

> Approved by OMB 3060-1122 Expires: March 31, 2018 Estimated time per response: 10-55 hours

Annual Collection of Information

Related to the Collection and Use of 911 and E911 Fees by States and Other Jurisdictions

Pursuant to OMB authorization 3060-1122, the FCC's Public Safety and Homeland Security Bureau seeks the following specific information in order to fulfill the Commission's obligations under Section 6(f)(2) of the NET 911 Act:

A. Filing Information

1. Name of State or Jurisdiction

State or Jurisdiction

State Of Louisiana

2. Name, Title and Organization of Individual Filing Report

Name	Title	Organization
Richard McGuire	Louisiana APCO 2 nd Vice President and LA-NENA NG-911 Chairman	Louisiana NENA/APCO



B. Overview of State or Jurisdiction 911 System

1. Please provide the total number of active Public Safety Answering Points (PSAPs) in your state or jurisdiction that receive funding derived from the collection of 911/E911 fees during the annual period ending December 31, 2016:

PSAP Type ¹	Total
Primary	57
Secondary	50
Total	82

2. Please provide the total number of active telecommunicators² in your state or jurisdiction that were funded through the collection of 911 and E911 fees during the annual period ending December 31, 2016:

Number of Active Telecommunicators	Total
Full-Time	820
Part-time	8

*** 61 of 64 Parishes Reporting.

3. For the annual period ending December 31, 2016, please provide an estimate of the total cost to provide 911/E911 service in your state or jurisdiction.

Amount (\$)	\$68,846,753.97
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¹ A Primary PSAP is one to which 911 calls are routed directly from the 911 Control office. A secondary PSAP is one to which 911 calls are transferred from a Primary PSAP. *See* National Emergency Number Association, Master Glossary of 9-1-1 Terminology (*Master Glossary*), July 29, 2014, at 118, 126, available at https://c.ymcdn.com/sites/www.nena.org/resource/resmgr/Standards/NENA-ADM-000.18-2014_2014072.pdf.

² A telecommunicator, also known as a call taker or a dispatcher, is a person employed by a PSAP who is qualified to answer incoming emergency telephone calls and/or who provides for the appropriate emergency response either directly or through communication with the appropriate PSAP. *See Master Glossary* at 137.



3a. If an amount cannot be provided, please explain why.

4. Please provide the total number of 911 calls your state or jurisdiction received during the period January 1, 2016 to December 31, 2016.

Type of Service	Total 911 Calls
Wireline	764,116
Wireless	3,412,344
VoIP	Unknown
Other	Unknown
Total	4,176,460

***** 56 of 64 Parishes Reporting

C. Description of Authority Enabling Establishment of 911/E911 Funding Mechanisms

1. Has your State, or any political subdivision, Indian tribe, village or regional corporation therein as defined by Section 6(f)(1) of the NET 911 Act, established a funding mechanism designated for or imposed for the purposes of 911 or E911 support or implementation (please include a citation to the legal authority for such mechanism)? *Check one.*



1a. If YES, provide a citation to the legal authority for such a mechanism.

Louisiana RS 33:9101; RS 33:9106; RS:33:9109



1b. If YES, during the annual period January 1, 2016 to December 31, 2016, did your state or jurisdiction amend, enlarge, or in any way alter the funding mechanism.

Yes. In 2016 the Louisiana State Legislature Passed Act 665 and Act 590 adjusting the Wireless and Prepaid Wireless Rates for the State of Louisiana

2. Which of the following best describes the type of authority arrangement for the collection of 911/E911 fees? *Check one.*

- The State collects the fees
- A Local Authority collects the fees
- A hybrid approach where two or more governing bodies

(e.g., state and local authority) collect the fees x

3. Describe how the funds collected are made available to localities.

Louisiana Law stipulates that Local Parish Communications Districts collect Wireline and Postpaid Wireless fees directly. Prepaid fees are collected at point of sale, remitted to the Louisiana Department of Revenue and then dispersed on a per capita basis per parish based on the 2010 census.



D. Description of State or Jurisdictional Authority That Determines How 911/E911 Fees are Spent

Jurisdiction	Authority to Approve Expenditure of Funds (Check one)			
	Yes	No		
State				
Local (<i>e.g.</i> , county, city, municipality)	x			
1b. Please briefly describe any limitations on the approval authority per jurisdiction (<i>e.g.</i> , limited to fees collected by the entity, limited to wireline or wireless service, etc.)				
Fees must be spend based on limitations as outlined in Louisiana RS 33:9101; RS 33:9106; RS:33:9109				

2. Has your state established a funding mechanism that mandates *how* collected funds can be used? *Check one*.

•	Yes		x
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• No

2a. If you checked YES, provide a legal citation to the funding mechanism of any such criteria.

Louisiana RS 33:9101; RS 33:9106; RS:33:9109

2b. If you checked NO, describe how your state or jurisdiction decides how collected funds can be used.





- E. Description of Uses of Collected 911/E911 Fees
- 1. Provide a statement identifying with specificity all activities, programs, and organizations for whose benefit your state, or political subdivision thereof, has obligated or expended funds collected for 911 or E911 purposes and how these activities, programs, and organizations support 911 and E911 services or enhancements of such services.

Attached to this document is a Statewide 9-1-1 Consolidated Report submitted to the Louisiana House and Senate Commerce Committees.



	Type of Cost	Yes	No
	Lease, purchase, maintenance of customer premises equipment (CPE) (hardware and software)	X	
Operating Costs	Lease, purchase, maintenance of computer aided dispatch (CAD) equipment (hardware and software)	x	
	Lease, purchase, maintenance of building/facility	x	
Personnel Costs	Telecommunicators' Salaries	x	
	Training of Telecommunicators	x	
Administrative Costs	Program Administration	x	
	Travel Expenses	x	
Dispatch Costs	Reimbursement to other law enforcement entities providing dispatch		
	Lease, purchase, maintenance of Radio Dispatch Networks	x	
Grant Programs		If YES, see 2a.	x



F. Description of 911/E911 Fees Collected

1. Please describe the amount of the fees or charges imposed for the implementation and support of 911 and E911 services. Please distinguish between state and local fees for each service type.

Service Type	Fee/Charge Imposed	Jurisdiction Receiving Remittance (e.g., state, county, local authority, or a combination)
Wireline	Up to 5% of Tariff Rate on Exchange Service	Local Authority
Wireless	Up to \$1.25 for all Parishes except for Jefferson Parish	Local Authority (Changed mid-year 2016)
Prepaid Wireless	4% Point of Sale	State (Changed mid-year 2016)
Voice Over Internet Protocol (VoIP)		Local Authority
Other	N/A	N/A

2. For the annual period ending December 31, 2016, please report the total amount collected pursuant to the assessed fees or charges described in Question F 1.

Service Type	Total Amount Collected (\$)
Wireline	\$18,477,389.20
Wireless	\$32,131,791.77
Prepaid Wireless	\$5,683,699.63
Voice Over Internet Protocol (VoIP)	Data was not collected
Other	\$9,943,108.90



Total	\$67,633,866.62

2a. If an amount cannot be provided, please explain why.

VOIP Revenue is not separated out as a separate funding source in Louisiana.

3. Please identify any other sources of 911/E911 funding.

\$9,943,108.90 (Included all other revenue not otherwise specified including Local sales/property taxes, insurance reimbursements and other contract services)

Question	Yes	No
4. For the annual period ending December 31, 2016, were any 911/E911 fees that were collected by your state or jurisdiction combined with any federal, state or local funds, grants, special collections, or general budget appropriations that were designated to support 911/E911/NG911 services? <i>Check one.</i>		x
4a. If YES, please describe the federal, state or local funds and a 911/E911 fees.	amounts that were	combined with



5. Please provide an estimate of the proportional contribution from each funding source towards the total cost to support 911 in your state or jurisdiction.	Percent
State 911 Fees	8.4% (Prepaid Wireless)
Local 911 Fees	91.6%
General Fund - State	0.00%
General Fund - County	0.00%
Federal Grants	0.00%
State Grants	0.00%



G. <u>Description of Diversion or Transfer of 911/E911 Fees for Other Uses</u>

	Question	Yes	No				
1. In the annual period funds collected for 91 jurisdiction made ava designated by the fun	x						
1a. If NO, please identify what amount of funds collected for 911 or E911 purposes were made available or used for any purposes other than the ones designated by the funding mechanism or used for purposes otherwise unrelated to 911 or E911 implementation or support, including any funds transferred, loaned, or otherwise used for the state's general fund. Along with identifying the amount, please include a statement identifying the non-related purposes for which the collected 911 or E911 funds were made available or used.							
Amount of Funds (\$)	Amount of Funds (\$) Identify the non-related purpose(s) for which the 911/E911 funds were used. (Add lines as necessary)						



H. Oversight and Auditing of Collection and Use of 911/E911 Fees

Question	Yes	No		
1. Has your state established any oversight or auditing mechanisms or procedures to determine whether collected funds have been made available or used for the purposes designated by the funding mechanism or otherwise used to implement or support 911? <i>Check one.</i>	x			
1a. If YES, provide a description of the mechanisms or procedures and any enforcement or other corrective actions undertaken in connection with such auditing authority, for the annual period ending December 31, 2016. (Enter "None" if no actions were taken.)				
Louisiana Revised Statues 33:9101 and other Louisiana state laws and acts regulate approved expenditures. Each district is subject to periodic audits overseen by the Legislative Auditor of the State of Louisiana. A copy of the Statewide 9-1-1 Consolidated Report submitted to the Louisiana House and Senate Commerce Committees is attached to this document.				

Question	Yes	No		
2. Does your state have the authority to audit service providers to ensure that the amount of 911/E911 fees collected from subscribers matches the service provider's number of subscribers? <i>Check one.</i>	x			
2a. If YES, provide a description of any auditing or enforcement or other corrective actions undertaken in connection with such auditing authority, for the annual period ending December 31, 2016. (Enter "None" if no actions were taken.)				
NONE				



I. <u>Description of Next Generation 911 Services and Expenditures</u>

Question	Yes	No			
1. Does your state or jurisdiction classify expenditures on Next Generation 911 as within the scope of permissible expenditures of funds for 911 or E911 purposes? <i>Check</i> one.	x				
1a. If YES, in the space below, please cite any specific legal authority:					
Louisiana RS 33:9101; RS 33:9106; RS:33:9109					

	Question	Yes	No		
-	period ending December 31, 2016, has your state expended funds on Next Generation 911 eck one.	x			
2a. If YES, in the s	2a. If YES, in the space below, please enter the dollar amount that has been expended.				
Amount (\$) Louisiana does not track the funds expended on NG-911 projects as a separate amount.					



3.	For the annual period ending December 31, 2016, please describe the type and
	number of NG911 Emergency Service IP Network(s) (ESInets) that operated within
	your state.

Type of ESInet	Yes No		If Yes, Enter Total PSAPs Operating on the	If Yes, does the type of ESInet interconnect with other state, regional or local ESInets?		
			ESInet	Yes	No	
a. A single, state-wide ESInet		x				
b. Local (e.g., county) ESInet	x		3est.			
c. Regional ESInets	□x		[If more than one Regional ESInet is in operation, in the space below, provide the total PSAPs operating on each ESInet]		□x	
Name of Regional ESInet:		Calcasieu/Cameron		x		
Name of Regional ESInet:						



4. Please provide a description of any NG911 projects completed or underway during the annual period ending December 31, 2016.

Please see attached report.

	Question	Total PSAPs Accepting Texts
5.	During the annual period ending December 31, 2016, how many PSAPs within your state implemented text-to-911 and are accepting texts?	12
	Question	Estimated Number of PSAPs that will Become Text Capable
6.	In the next annual period ending December 31, 2017, how many PSAPs do you anticipate will become text capable?	13 additional for a total of 25



J. <u>Description of Cybersecurity Expenditures</u>

Question		k the iate box	If Yes, Amount Expended (\$)
1. During the annual period ending December 31, 2016, did your state expend funds on cybersecurity programs for PSAPs?	Yes s	No	Unknown

Question	Total PSAPs
2. During the annual period ending December 31, 2 many PSAPs in your state either implemented a cybersecurity program or participated in a regio run cybersecurity program?	19

Question	Yes	No	Unknown
3. Does your state or jurisdiction adhere to the National Institute of Standards and Technology <i>Framework for Improving Critical Infrastructure</i> <i>Cybersecurity</i> (February 2014) for networks supporting one or more PSAPs in your state or jurisdiction?			x



K. Measuring Effective Utilization of 911/E911 Fees

1. Please provide an assessment of the effects achieved from the expenditure of state 911/E911 or NG911 funds, including any criteria your state or jurisdiction uses to measure the effectiveness of the use of 911/E911 fees and charges. If your state conducts annual or other periodic assessments, please provide an electronic copy (*e.g.*, Word, PDF) of the latest such report upon submission of this questionnaire to the FCC or provide links to online versions of such reports in the space below.

The funds are used to support the receipt of calls from the public and the response to those calls, by law enforcement agencies, fire departments, emergency medical services and other public safety responders.