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September 28, 2022

Marlene H. Dortch  
Secretary  
Federal Communications Commission  
45 L Street, NE  
Washington, DC 20554

**RE: Universal Service Fund Data Collection  
WC Docket, No. 19-253**

Dear Ms. Dortch:

Attached is the Universal Service Fund 2022 Submission of 2021 Study Results by the National Exchange Carrier Association, Inc. (NECA), filed in accordance with section 54.1307 of the Commission's rules (47 C.F.R. § 54.1307). As part of this filing NECA is providing an excel file containing the underlying data.

NECA is also providing one copy of this submission to the Administrator, the Universal Service Administrative Company.

All correspondence and inquiries concerning this filing should be addressed to me.

Sincerely,

A handwritten signature in blue ink that reads "Stela Stefanova". The signature is written in a cursive, flowing style.

Attachments

cc: Universal Service Administrative Company

**UNIVERSAL SERVICE FUND**  
**2022 SUBMISSION OF 2021 STUDY RESULTS**  
**BY THE**  
**NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.**  
**SEPTEMBER 28, 2022**

Overview

I.	Background.....	Page 1
II.	Results Of 2022 USF Submission.....	Page 2
	A. Indexed Cap Calculation.....	Page 2
	B. Corporate Operations Expense Limitation.....	Page 3
	C. Operating Expense Limitation.....	Page 4
	D. National Average Cost Per Loop Calculation.....	Page 4
	E. Acquired Exchanges .....	Page 5
III.	Key Statistics for 2022 and 2023 USF Data .....	Page 7
	Attachment 1 – Rural Legacy ROR High Cost Loop Fund Cap Development.....	Page 8

Appendices

Appendix A - Universal Service Fund - 2022 Data Collection Instructions And Data Collection Form
Appendix B - Universal Service Fund - Loop Cost And Expense Adjustment Algorithms
Appendix C - Study Area Cross Reference Detail Report (Legacy ROR Carriers)
Appendix D - Universal Service Fund - State Summary (Legacy ROR Carriers)
Appendix E - Universal Service Fund - Study Area Detail For All Legacy ROR Carriers
Appendix F - Universal Service Fund – Legacy ROR Study Areas With Recognized Acquired Exchanges During 2023
Appendix G - Universal Support Fund - Comparison Of 2023 Legacy ROR Support Projections
Appendix H - Universal Service Fund - Five Year Trending Report (Legacy ROR Carriers and Model Support Carriers)

# NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.

## OVERVIEW AND ANALYSIS OF 2022 USF DATA SUBMISSION

### I. BACKGROUND

Section 54.1307 of the Commission's rules requires NECA to file Universal Service Fund (USF) cost and expense adjustment information annually with the Commission and the Administrator<sup>1</sup> on October 1<sup>st</sup> each year.<sup>2</sup> The information in this filing is compiled from data as of December 31, 2021 supplied to NECA by rural rate of return exchange carriers (RLECs) on or before July 31, 2022 as specified in section 54.1305 of the Commission's rules.<sup>3</sup> As in prior years, NECA is providing the detailed Part 32 data and loop counts submitted by companies pursuant to section 54.1305 of the Commission's rules used in the cost per loop and expense adjustment calculations. The RLECs included with their data submission signed certifications attesting to the accuracy of their data.

This USF Data Submission includes estimated high cost loop expense adjustment amounts for average schedule companies. Support amounts for these companies for calendar year 2023 are consistent with the expense adjustment formulas proposed in NECA's 2023 Modification of Average Schedule Universal Service Formulas.<sup>4</sup>

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<sup>1</sup> The Universal Service Administrative Company (USAC) has been designated the administrator of the Federal Universal Service Programs.

<sup>2</sup> NECA's role, as detailed in Part 54 of the Commission's rules, is to collect the required data and develop an average cost per loop for each RLEC study area based on its historical data. The expense adjustment projections contained herein are based on the results of the annual submission data and are subject to change due to voluntary quarterly updates, correction of errors and omissions, etc. The expense adjustment projections do not reflect USAC administered adjustments including application of the monthly per-line limit on HCLS and CAF-BLS payments, or application of the overall high cost budget control mechanism.

<sup>3</sup> Commission rules require RLECs that elected to receive A-CAM, A-CAM II, or Alaska Plan support to submit USF data even though they are no longer eligible to receive HCL support. Data was not submitted by study areas that were price cap or affiliated with price cap carriers as of December 2021. These study areas are not required to submit this data under § 54.1301 effective January 1, 2012. Data was not submitted by study areas that elected incentive regulation for BDS. These study areas were granted forbearance from this requirement.

<sup>4</sup> NECA 2023 Modification of the Average Schedule Universal Service High Cost Loop Support Formula, WC Docket No. 05-337 (filed Aug. 30, 2022).

The 2022 USF Data Submission includes the following information:<sup>5</sup>

- Appendix A: Instructions and form used to collect the information for individual study area loop cost calculations
- Appendix B: Formulas and algorithms used to determine the study area and national average loop costs, including the limitations on Corporate Operations expenses and Operating Expenses
- Appendix C: Comparison of legacy ROR study area types during 2022 and 2023
- Appendix D: Legacy ROR study area loops, loop cost and projected 2023 expense adjustments by state
- Appendix E: Legacy ROR study area loops, loop cost and projected 2023 expense adjustments by study area code
- Appendix F: Listing of legacy ROR carriers with acquired exchanges recognized during 2023
- Appendix G: Comparison of legacy ROR support projections calculated with and without the annual cap
- Appendix H: Five-year trend of study area loops, loop cost and expense adjustment amounts for legacy ROR and model support carriers.<sup>6</sup>

## II. RESULTS OF 2022 USF SUBMISSION

### A. Indexed Cap Calculation

Pursuant to the Commission's rules, an indexed fund cap is calculated for the legacy ROR carriers.<sup>7</sup> Under the indexed cap mechanism, current year support for the legacy ROR carriers is based on the prior year's high cost loop support grown by the Rural Growth Factor (RGF).<sup>8</sup> The

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<sup>5</sup> NECA is required to provide the results for the industry as a whole and a reporting of the current and previous four years' results annually to the Commission and USAC. Data files provided with this filing contain line item detail for each RLEC study area for each of the last five years.

<sup>6</sup> The projected study area expense adjustment amounts included in Appendices D, E, G, and H are calculated pursuant to section 54.1310(b)(1) of the Commission's rules whereby initially a frozen NACPL of \$647.87 is used in the formula contained in Appendix B. The results are summed and compared to the overall funding limit of \$335.4 million described on page 4 of the Overview and a pro rata adjustment factor is applied to all recipients' support amounts to satisfy the overall High Cost Loop Support funding cap. Data is displayed separately for carriers who elected A-CAM, A-CAM II, or Alaska Plan support (model support companies). Data for Fremont Telcom Co. is displayed with the USAC assigned study area code of 473333.

<sup>7</sup> Legacy ROR carriers refers to those rate of return carriers who did not elect A-CAM, A-CAM II, or Alaska Plan support. The indexed fund cap is calculated using data for legacy ROR carriers as per paragraph 154 of the *Rate of Return Reform Order*. See *Connect America Fund et al.*, WC Docket No. 10-90 et al., Report and Order, Order and Order on Reconsideration, and Further Notice of Proposed Rulemaking, 31 FCC Rcd 3087 (2016) (*Rate of Return Reform Order*). Commission rules require carriers that elected to receive A-CAM, A-CAM II, or Alaska Plan support to submit USF data even though they are no longer eligible to receive HCL support. Data for these model support carriers is not used in the indexed cap calculation.

<sup>8</sup> 47 C.F.R. § 54.1303.

RGF is calculated as the sum of the annual change in the total number of legacy ROR carrier working loops and the percentage change in the Gross Domestic Product-Chained Price Index (GDP-CPI).<sup>9</sup> For 2023, the RGF is -4.5013%, which represents a decrease in loops of -8.7013% and a percentage change in GDP-CPI of 4.2%. NECA has calculated the indexed cap for legacy ROR carriers to be \$335.4 million for 2023, which is a decrease from the 2022 legacy ROR fund cap of \$352.2 million. Attachment 1 displays the details of this calculation.

B. Corporate Operations Expense Limitation

Section 54.1308 of the Commission's rules limits the amount of corporate operations expenses assigned to the loop cost calculation. The corporate operations expense limitation is based on a formula in which the dollar values in the formula are indexed by the GDP-CPI.<sup>10</sup> For calendar year 2023, the applicable GDP-CPI increase is 4.2%. Corporate operations expense limitations developed in accordance with the prescribed formulas have been increased by this amount over the calendar year 2022 levels to establish the maximum allowable assignment for calendar year 2023.<sup>11</sup> The algorithm used to implement the corporate operations expense limitation is displayed in Appendix B.

C. Operating Expense Limitation

The *Rate of Return Reform Order* instituted a cap on operating expenses allowed for inclusion in calculation of the study area loop costs underlying the 2023 HCLS expense adjustment

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<sup>9</sup> U.S. Department of Commerce, Bureau of Economic Analysis, Gross Domestic Product: Second Quarter 2022 (Second Estimate), *News Release*, rel. August 25, 2022, at Table 5.

<sup>10</sup> The Commission's rules limit corporate operations expense assigned to the loop cost calculation to the lesser of the actual corporate operations expense per loop per month or a monthly per-loop amount computed in accordance with section 54.1308(a)(4)(iii).

<sup>11</sup> The GDP-CPI factor used in the corporate operations expense limitation schedule for calendar year 2023 is 1.230568. This factor captures the composite growth over an eleven-year time span consistent with section 54.1308(a)(4)(ii)(D).

projections. Census data and the formula described in section 54.303(a)(1) were used to calculate study area specific limits on allowable operating expenses. If eligible operating expenses, as identified in section 54.303(a)(2), exceed the limit, operating expenses are limited. For 2023 expense adjustment projections, the full impact of the limitation is applied to the sum of algorithm lines 13, 14, 15, 16, 19, 21 and 22. The resultant amount is then added to the amounts contained in algorithm lines 20, 23 and 24 to produce the unseparated revenue requirement. This amount is then divided by total loops to produce the study area loop cost adjusted for the Operating Expense limitation.<sup>12</sup>

The Commission has also imposed limited conditions on transactions between parties receiving different types of support. Limits on the operating expenses of these companies are applied in a manner similar to that described above.<sup>13</sup>

D. National Average Cost Per Loop Calculation

A fixed NACPL of \$240.00 is used to calculate expense adjustment levels for legacy ROR carriers subject to the availability of funds under the indexed capping mechanism discussed previously. Total legacy ROR carrier expense adjustment amounts are the lesser of the actual payment calculated at the \$240 frozen NACPL or the capped amount for the applicable period. Based on the \$240 frozen NACPL, legacy ROR carrier expense adjustment calculations for 2023 would total \$876.6 million, which exceeds the indexed cap of \$335.4 million. Therefore, legacy ROR carrier expense adjustment payments are limited as a result of the indexed cap.<sup>14</sup>

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<sup>12</sup> Impacts on study area loop costs of the Operating Expense Limitation on cost company study areas can be found in the file USF2022LVROR22.xlsx, accompanying this filing, by comparing the amount contained in Column DE (Study area loop cost OpEx Limited) to the amount in Column L (Study Area Loop Cost). Operating Expense Limitation for Average Schedule Companies is included in formulas filed August 30, 2022.

<sup>13</sup> In the *Hargray* order the Commission began limiting the operating expenses of companies involved in mixed support transactions, in which a transfer of control resulted in a company owning study areas that are eligible for legacy high cost support and that receive a type of fixed model support. For study areas whose eligible operating expenses exceed the limit, the impact of the limitation is applied to the sum of algorithm lines 13, 14, 15, 16, 19, 21, and 22.

<sup>14</sup> Actual 2023 expense adjustment amounts paid to individual study areas may change subject to optional quarterly updates permitted by the Commission's rules as well as correction of errors and omissions in the data should they occur. In addition, actual expense adjustment amounts paid to an individual study area may also be reduced as a result  
(continued ...)

The capped NACPL calculated from calendar year 2021 data reported by the legacy ROR carriers is \$838.34, which is \$2.31 less than the capped NACPL of \$840.65 calculated from the current view of 2020 data used for 2022 support payments.<sup>15</sup> The capped NACPL exceeds the frozen NACPL<sup>16</sup> of \$647.87. Therefore, the frozen NACPL will be used to calculate the annual expense adjustment amounts.

Legacy ROR carrier expense adjustments for 2023 calculated using the frozen NACPL are \$467,621,722 which exceeds the indexed cap of \$335,275,796 (excluding acquired exchange support). A pro rata adjustment factor of .716980 will need to be applied to the expense adjustment amounts to ensure that the total fund size remains beneath the indexed cap.<sup>17</sup>

#### E. Acquired Exchanges

Section 54.305 of the Commission's rules governs the high cost loop support for situations where an RLEC purchases an exchange from another carrier.<sup>18</sup> If an RLEC incorporates acquired exchanges into an existing study area it excludes the costs and loops associated with the acquired exchanges from the costs and loops associated with the pre-acquisition study area. Acquiring RLECs must separately provide the information listed in section 54.1305 of the Commission's rules

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of USAC administered adjustments including application of the Commission's monthly per-line limit on high cost support, and the overall high cost support budget control mechanism.

<sup>15</sup> If the limitations on Corporate Operations Expense and Operating Expenses had not been instituted and the NACPL had not been frozen, the NACPL for 2022 for RLECs would have been \$866.69, an increase of \$11.33 over the \$854.86 calculated from the current view of 2020 data used for 2022 support payments.

<sup>16</sup> See 47 C.F.R. § 54.1309(d). The NACPL was frozen effective July 2015. The frozen NACPL was calculated using data which reflects the March 2015 update filing.

<sup>17</sup> See 47 C.F.R. § 54.1310(b)(1). The pro rata adjustment factor will be recalculated periodically to reflect the impact of voluntary quarterly adjustments and errors and omissions.

<sup>18</sup> See 47 C.F.R. § 54.305. Specifically, the rules state the acquiring carrier receives support for the acquired exchange at the lesser of the same per-loop support as calculated at the time of the transfer and support as calculated using the actual costs of the acquired exchange.

for acquired and existing exchanges as if these two categories of exchanges constitute separate study areas.<sup>19</sup> Appendix F provides information on study areas that have acquired exchanges.

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<sup>19</sup> The information provided for the acquired exchanges will, upon notice to the Administrator, be used as the index year for determination of potential Safety Valve support for those exchanges. *See* 47 C.F.R. § 54.305.



### III. KEY STATISTICS FOR 2022 AND 2023 USF DATA

The following table displays the percentage changes between data underlying the 2022 and 2023 high cost loop expense adjustments for legacy ROR carriers. These data include the impact of the limitation on Corporate Operations Expenses and the limitation on Operating Expenses, as well as the indexed cap on Expense Adjustment growth for the Fund. The 2023 data includes an authorized rate of return of 9.75%.<sup>20</sup>

#### Legacy Rate of Return Carrier Statistics

Category	Filed For 2022	Latest View of 2022	Filed For 2023	% Change (LV 2022 vs. Filed 2023)
Unseparated Revenue Requirement	\$1,631.3 M	\$1,643.5 M	\$1,526.0 M	-6.45%
USF Loops	1.322 M	1.320 M	1.206 M	-8.77%
Cost per Loop <sup>21</sup>	\$1,234.34	\$1,238.55	\$1,265.30	2.51%
Capped NACPL	\$825.42	\$840.65	\$838.34	-0.27%
Frozen NACPL	\$647.87	\$647.87	\$647.87	0.00%
Pro Rata Adjustment Factor	.727436	.712556	.716980	0.62%

<sup>20</sup> Further information about the implementation of the Operating Expense limitation and the reduction in the authorized rate of return can be found in Appendix B.

<sup>21</sup> Cost per loop is based on actual unseparated revenue requirement, except where limited by the Corporate Operations Expense limitation and the Operating Expense limitation, divided by total loops.

**NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
UNIVERSAL SERVICE FUND  
ATTACHMENT 1 - RURAL LEGACY ROR HIGH COST LOOP FUND  
2023 CAP DEVELOPMENT**

	<u>Source</u>	<u>Data</u>
1 RURAL LEGACY ROR LOOPS AS OF 12/2020	2021 Submission	1,320,002 **
2 RURAL LEGACY ROR ACQUIRED EXCHANGE LOOPS	2021 Submission	14,988
3 RURAL LEGACY ROR ADJUSTED 12/2020 LOOPS	Ln 1 - Ln 2	1,305,014
4 RURAL LEGACY ROR LOOPS AS OF 12/2021	Appendix D	1,206,022
5 RURAL LEGACY ROR ACQUIRED EXCHANGE LOOPS	Appendix D	14,561
6 RURAL LEGACY ROR ADJUSTED 12/2021 LOOPS	Ln 4 - Ln 5	1,191,461
7 CHANGE IN RURAL LEGACY ROR ILEC LOOPS	(Ln 6 - Ln 3) / Ln 3	-8.7013%
8 CHANGE IN GDP-CPI 2021	BEA Table 5 *	4.2000%
9 RURAL GROWTH FACTOR	Ln 7 + Ln 8	-4.5013%
10 MAXIMUM 2022 RURAL LEGACY ROR FUND SIZE	2021 Submission	\$351,188,621 ***
11 MAXIMUM 2023 RURAL LEGACY ROR FUND SIZE	Ln 10 x (1 + Ln 9)	\$335,380,568
12 LEGACY ROR 2023 ACQUIRED EXCHANGE SUPPORT	from USAC	\$104,772
13 MAXIMUM 2023 LEGACY ROR EXPENSE ADJUSTMENTS (EXCL. ACQUIRED EXCHANGE SUPPORT)	Ln 11 - Ln 12	\$335,275,796

\* U.S. Department of Commerce, Bureau of Economic Analysis, Gross Domestic Product: Second Quarter 2022 (Second Estimate), *News Release*, rel. August 25, 2022, at Table 5.

\*\* Adjusted to remove loops for the Browning exchange acquired by Siycom (Siyeh 482485). Siycom receives ACAM support.

\*\*\* Adjusted to remove support for the Browning exchange acquired by Siycom (Siyeh 482485). Siycom receives ACAM support.



## Universal Service Fund 2022 Data Collection Instructions

The data requested here is required by FCC rules (47 C.F.R. 54.1305) to be submitted annually to NECA. This data is due to NECA by July 31, 2022. Data for voluntary quarterly updates must be in accordance with FCC rules (47 C.F.R. 54.1306). Price Cap study areas and Price Cap affiliated Rate of Return study areas are no longer required to provide this data. Rate of Return study areas that have elected incentive regulation for their business data services (BDS) are also no longer required to provide this data.

The 2022 Data Collection Form is similar to the one used last year, with your company-provided data for last year printed for reference. Please confirm the Contact Name and Telephone Number on Data Lines (020) and (030) and make any necessary changes. Then, starting on Data Line (060), enter the amounts for the 12-month period ending December 31, 2021, in the spaces provided.

The mechanized USF System will be available beginning June 8, 2022 for direct, online use to enter and analyze your company's data. Data must be entered, edited and range checked, and Released or Special Released by July 31, 2022. If you choose not to use the USF System to enter your data online, please return the completed form via mail or fax to your NECA Regional office by July 31, 2022.

Regardless of the method used to submit data, a Certification statement, included as the last two pages of this Data Collection Form, is required by FCC rules for all data submissions to NECA (annual, quarterly and any subsequent revisions to the above data submissions). The certification must be signed by the officer or employee responsible for the overall preparation of the data submission. The rural status of the company must be confirmed in Section VII.A. Any data submitted for exchanges acquired by LEC study areas may be certified by completing Section VII.B on the Data Collection Form. Data for multiple LEC study areas of a single holding company may be certified by completing Section VII.C of the Data Collection Form. The certification should be sent to your NECA Regional office by July 31, 2022 to complete the collection process. Please read the sections on **DATA REQUIREMENTS** and **RECONCILIATION REQUIREMENTS** on the next page. These are the guidelines which will be used by NECA to assure your data is in conformance with FCC rules and consistent with data used for separations purposes.

Each line on the Data Collection Form includes a Data Line reference number; a description of the information being requested; a Latest View 2021-1 Amount supplied for comparison; and a Pending View 2022-1 Amount field. Example:

Data Line	Description	Latest View 2021-1 Amount	Pending View 2022-1 Amount
(250)	Circuit Equip. Category 4.13	8,710	_____

The Data Line descriptions included in these Instructions follow a similar format. Data Line numbers and descriptions are provided followed by a brief explanation of the type and often the possible source of the data to be entered. References to applicable parts of FCC rules are provided in brackets.

Please contact your NECA Regional Office with any questions regarding the Data Collection Form or these Instructions.

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



## Universal Service Fund 2022 Data Collection Instructions

### **DATA REQUIREMENTS**

Data required for this submission and voluntary quarterly submissions must be unseparated regulated amounts (i.e., combined state and interstate), actual or calculated amounts as of the end-of-period and must be in accordance with FCC rules. Preliminary or estimated amounts must be revised and reported to NECA when finalized data is available.

Data must be representative of the regulated telephone operations only, as authorized by the FCC, for the 12-month USF Data Collection Period (Data Line 040) for which it is being submitted. Investment, expenses, taxes, benefits and rents, etc., associated with non-regulated operations and costs associated with plant leased to other entities must be excluded. The non-regulated portion of accounts used for both regulated and non-regulated activity, e.g., motor vehicle, plant maintenance, benefits and rents, etc., must be excluded.

Pursuant to section 54.303 (b) of the FCC's rules, data submitted by rural telephone companies must reflect the applicable limits on loop plant investment.

Pursuant to section 54.7 (c) of the FCC's rules, data submitted by legacy Rate of Return companies must exclude ineligible expenses.

Pursuant to section 54.1305 of the FCC's rules, rural telephone companies that acquire exchanges from another incumbent local exchange carrier, and merge the acquired exchanges into existing study areas, must provide separate data collection forms for the acquired and existing exchanges. Companies that acquire exchanges from competitive local exchange carriers should maintain separate data records for the acquired and existing exchanges pending further clarification from the FCC.

A cost study used for developing categorization factors for USF purposes must be representative of the period for which Part 32 data is being reported. If a preliminary or prior period cost study is used, USF data must be revised and reported to NECA when the finalized current period study is available. If cost study data is not available for voluntary updates, the data reported for use in developing categorization factors must be representative of the period for which Part 32 data is being reported and include the normal adjustments that would be used for the cost study (e.g., spreading of power and common equipment, exclusion of non-regulated costs, any other appropriate cost study adjustments). Additional information regarding acceptable reporting methods for CWF Cat. 1 and COE Cat 4.13 (Data Lines 250 and 710) in voluntary updates is available in the document Quarterly Update Reporting Methods.

Some Data Line entries are for specific subaccounts. For example, Account 3100 (2210) on Data Line (260) is the amount of Account 3100, Accumulated Depreciation, attributable to Central Office Switching Equipment, Account 2210.

### **RECONCILIATION REQUIREMENTS**

The USF mandatory Annual Data Collection (year end) and Voluntary Updates (12-month periods ending March 31, June 30 and September 30) will be reconciled to corresponding financial data when it becomes available (i.e., finalized financial records) for all study areas involved in the USF process. In order to

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



## Universal Service Fund 2022 Data Collection Instructions

achieve the objective of ensuring that these reconciliations are completed in a consistent manner, a set of reconciliation guidelines has been developed.

These guidelines require that any adjustments necessary to bring data into compliance with FCC Rules (subject to separations) should be reflected in the USF Annual Data Collection data and will be the basis of reconciliation to year-end financials underlying cost studies. Voluntary updates must be reconciled to period-ending company financial data. Information submitted by the company as part of the normal Cost Study Documentation requirements or its equivalent will be used by NECA staff in completing the reconciliation, wherever possible. If the cost study is revised, then for USF data to remain consistent, appropriate USF adjustments must be reported to NECA. In cases where the reconciliation involves non-calendar-year fiscal companies, the data would involve comparison of information that encompasses amounts representing year-end amounts or equivalents for the USF period under review.

This reconciliation is intended to ensure that various financial information, based on the same source (company financials), although provided at different times to different users, is consistent and fully complies with FCC rules. In all cases the EC will be notified of USF reconciliation data changes affecting their company.

### **AVERAGE SCHEDULE TO COST CONVERSIONS**

All study areas that are cost rate of return as of December 31<sup>st</sup>, that are not Price Cap or affiliated with Price Cap carriers and who have not elected incentive regulation for BDS, are required to submit the USF mandatory Annual Data Collection to NECA by July 31<sup>st</sup>. (For example, if a study area converted to cost during 2021, cost 2022-1 data must be submitted in July 2022.)

Study areas that convert to cost settlements after December 31<sup>st</sup> may submit cost USF data during the Annual Data Collection. (For a March 2022 conversion, cost 2022-1 data may be submitted in July 2022.) These study areas may also submit cost USF data for the prior Annual Data Collection. (For a March 2022 conversion, cost 2021-1 data may be submitted in March 2022.)

In addition to the prior Annual Data Collection, companies have the option of submitting prior Quarterly Updates for the same USF year. (For a March 2022 conversion, cost 2021-2 and/or cost 2021-3 data may be provided in March 2022.) Prior Quarterly Updates will not be accepted unless the associated Annual Data Collection is provided. Both the prior annual data and the prior quarterly data must be submitted at the same time. (For a March 2022 conversion submitting a quarterly update in March 2022, cost 2021-1, cost 2021-2 and cost 2021-3 data would be submitted at the same time.)

Study areas that convert to cost settlements during the fourth quarter may submit cost USF data for the both the most recently filed Annual Data Collection and the prior Annual Data Collection. (For a November 2022 conversion, cost 2021-1 and cost 2022-1 data may be submitted in November 2022.)

Certifications are required for all submitted USF data.

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



**Universal Service Fund  
2022 Data Collection Instructions**

**I. EXCHANGE CARRIER/DATA IDENTIFICATION**

These Data Lines contain pre-printed information for your company and the Data Period. Please verify and correct if necessary.

- (010) Exchange Carrier Study Area Code.
- (020) Contact Name: Person NECA should contact for questions about this data.
- (030) Contact Telephone Number: Number of the person identified in Data Line (020).
- (040) USF Data Collection Period: USF Data Periods codes are described below:

2022-1     Annual Data Collection - 12 months ending December 31, 2021

If you are submitting data for a Voluntary Update, cross out the pre-printed code and enter one of the following:

- 2022-2     12 months ending March 31, 2022 (Due to NECA September 30, 2022)
- 2022-3     12 months ending June 30, 2022 (Due to NECA December 30, 2022)
- 2022-4     12 months ending September 30, 2022 (Due to NECA March 30, 2023)

**II. WORKING LOOPS**

Working loops reported for USF must be as of the end-of-period identified on Data Line (040). Do not use average number of loops from cost studies, access line counts, presubscribed line counts or estimates.

Note: USF Working Loops are compared for reasonableness to Access Lines in Service as reported to the NECA Common Line pool for participants.

Refer to the *Loop Count Guide* for further information.

- (060) Total Loops: Enter the count of total Loops defined as Exchange Line Cable and Wire Facilities Subcategories 1.1 through 1.3. [Part 36.154 (a)]
- (070) Category 1.3 Loops: Enter the count of Category 1.3 Loops excluding Category 1.3 TWX (Teletypewriter Exchange service) loops. [Part 36.154 (a)]
- (090) Consumer Broadband-Only Loops [Part 54.901(g)]  
This data is required for use in the calculation of the corporate operations expense limitation. CBOL loops are not eligible for HCL support and must not be included in the count of Total Loops or USF Loops.

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



**Universal Service Fund  
2022 Data Collection Instructions**

**III. INVESTMENT, PLANT OPERATIONS EXPENSE AND TAXES**

**Net Plant Investment**

- (160) Account 2001 - Telecommunication Plant in Service  
[Part 32.2001]
- (170) Account 1220 - Material and Supplies  
[Part 32.1220]
- (190) Account 3100 - Accumulated Depreciation  
[Part 32.3100]
- (195) Account 3400 - Accumulated Amortization - Tangible  
[Part 32.3400]
- (210) Account 4340 - Net Non-current Deferred Operating Income Taxes  
[Part 32.4340]

Note: Net Non-current Deferred Operating Income Taxes associated with the use of accelerated depreciation should be included in the amount reported for Account 4340 in the USF data collection.

- (220) Net Plant Investment -  
Sum of Data Lines (160) + (170) minus Data Lines (190) through (210)

**Selected Plant Accounts**

- (230) Account 2210 - Central Office Switching Equipment  
[Part 32.2210]
- (235) Account 2220 - Operator System Equipment  
[Part 32.2220]
- (240) Account 2230 - Central Office Transmission Equipment  
[Part 32.2230]
- (245) Total Central Office Equipment  
Sum of Data Lines (230) through (240)

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



**Universal Service Fund  
2022 Data Collection Instructions**

**Selected Plant Accounts – Continued**

- (250) Circuit Equipment - Category 4.13  
[Part 36.126]

Enter the investment in Central Office Equipment Category 4.13 including power and common equipment. Development of this amount must be consistent with Responsible Accounting Officer Letter 21, dated September 8, 1992.

- (255) Account 2410 - Cable and Wire Facilities - Total  
[Part 32.2410]
- (260) Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment  
[Part 32.3100]
- (265) Account 3100 (2220) Accumulated Depreciation - Operator System Equipment  
[Part 32.3100]

**Selected Plant Accounts - Continued**

- (270) Account 3100 (2230) - Accumulated Depreciation - Central Office Transmission Equipment  
[Part 32.3100]
- (275) Account 3100 (2210 through 2230) - Total Accumulated Depreciation -  
Central Office Equipment  
Sum of Data Lines (260) through (270)
- (280) Account 3100 (2410) - Accumulated Depreciation - Cable and Wire Facilities  
[Part 32.3100]
- (310) Account 4340 (2210) - Net Non-current Deferred Operating Income Taxes -  
Central Office Switching Equipment  
[Part 32.4340]
- (315) Account 4340 (2220) - Net Non-current Deferred Operating Income Taxes -  
Operator System Equipment  
[Part 32.4340]
- (320) Account 4340 (2230) - Net Non-current Deferred Operating Income Taxes -  
Central Office Transmission Equipment  
[Part 32.4340]
- (325) Account 4340 (2210 through 2230) - Net Non-current Deferred Operating Income  
Taxes - Central Office Equipment  
Sum of Data Lines (310) through (320)

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**





**Universal Service Fund  
2022 Data Collection Instructions**

- (330) Account 4340 (2410) - Net Non-current Deferred Operating Income Taxes - Cable and Wire Facilities  
[Part 32.4340]

**Plant Specific Operations Expense**

- (335) Account 6110 - Network Support Expense - Total  
[Part 32.6110]
- (340) Account 6110 - Benefits - Network Support Expense  
The amount of Benefits included in Account 6110
- (345) Account 6110 - Rents - Network Support Expense  
The amount of Rents included in Account 6110
- (350) Account 6120 - General Support Expense - Total  
[Part 32.6120]

**Plant Specific Operations Expense - Continued**

- (355) Account 6120 - Benefits - General Support Expense  
The amount of Benefits included in Account 6120
- (360) Account 6120 - Rents - General Support Expense  
The amount of Rents included in Account 6120
- (365) Account 6210 - Central Office Switching Expense - Total  
[Part 32.6210]
- (370) Account 6210 - Benefits - Central Office Switching Expense  
The amount of Benefits included in Account 6210
- (375) Account 6210 - Rents - Central Office Switching Expense  
The amount of Rents included in Account 6210
- (380) Account 6220 - Operator Systems Expense - Total  
[Part 32.6220]
- (385) Account 6220 - Benefits - Operator Systems Expense  
The amount of Benefits included in Account 6220
- (390) Account 6220 - Rents - Operator Systems Expense  
The amount of Rents included in Account 6220

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



**Universal Service Fund  
2022 Data Collection Instructions**

- (395) Account 6230 - Central Office Transmission Expense - Total  
[Part 32.6230]
- (400) Account 6230 - Benefits - Central Office Transmission Expense  
The amount of Benefits included in Account 6230
- (405) Account 6230 - Rents - Central Office Transmission Expense  
The amount of Rents included in Account 6230
- (410) Accounts 6210-6230 - Central Office Expense - Total  
Sum of Data Lines (365) + (380) + (395)
- (430) Account 6410 - Cable and Wire Facilities Expense - Total  
[Part 32.6410]
- (435) Account 6410 - Benefits - Cable and Wire Facilities Expense  
The amount of Benefits included in Account 6410
- (440) Account 6410 - Rents - Cable and Wire Facilities Expense  
The amount of Rents included in Account 6410

**Plant Specific Operations Expense - Continued**

- (445) Total Plant Specific Expense -  
Sum of Data Lines (335) + (350) + (365) + (380) + (395) + (430)

**Plant Nonspecific Operations Expense**

- (450) Account 6530 - Network Operations Expense - Total  
[Part 32.6530]
- (455) Account 6530 - Benefits - Network Operations Expense  
The amount of Benefits included in Account 6530

**Depreciation and Amortization Expense**

- (510) Account 6560 (2210) - Depreciation and Amortization Expense -  
Central Office Switching Equipment  
[Part 32.6560]
- (515) Account 6560 (2220) - Depreciation and Amortization Expense -  
Operator System Equipment  
[Part 32.6560]

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



**Universal Service Fund  
2022 Data Collection Instructions**

- (520) Account 6560 (2230) - Depreciation and Amortization Expense -  
Central Office Transmission Equipment  
[Part 32.6560]
- (525) Account 6560 (2210 through 2230) - Depreciation and Amortization -  
Central Office Equipment  
Sum of Data Lines (510) through (520)
- (530) Account 6560 (2410) - Depreciation and Amortization Expense -  
Cable and Wire Facilities  
[Part 32.6560]

**Corporate Operations Expense**

- (535) Account 6710 - Executive and Planning Expense - Total  
[Part 32.6710] (Note: Account 6710 was eliminated 1/1/2003.)
- (540) Account 6710 - Benefits - Executive and Planning Expense  
The amount of Benefits included in Account 6710  
(Note: Account 6710 was eliminated 1/1/2003.)
- (550) Account 6720 - General and Administrative Expense - Total  
[Part 32.6720]

**Corporate Operations Expense – Continued**

- (555) Account 6720 - Benefits - General and Administrative Expense  
The amount of Benefits included in Account 6720
- (565) Total Corporate Operations Expense  
Sum of Data Lines (535) + (550)

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



**Universal Service Fund  
2022 Data Collection Instructions**

**Other Expense and Revenues**

(600) Benefits - The Benefits Portion included in all Plant Specific Operations Expense, Plant Non-specific Operations Expense, Customers Operation Expense and Corporate Operations Expense.

Note: Include the following accounts in the total reported for Data Line (600):

- Account 6110 - Benefits - Network Support Expense [Data Line (340)]
- Account 6120 - Benefits - General Support Expense [Data Line (355)]
- Account 6210 - Benefits - Central Office Switching Expense [Data Line (370)]
- Account 6220 - Benefits - Operator Systems Expense [Data Line (385)]
- Account 6230 - Benefits - Central Office Expense - Transmission Equipment [Data Line (400)]
- Account 6310 - Benefits - Information Orig/Term Expense [Not separately reported in Data Collection]
- Account 6410 - Benefits - Cable and Wire Facilities Expense [Data Line (435)]
- Account 6510 - Benefits - Other Property Plant and Equipment Expense [Not separately reported]
- Account 6530 - Benefits - Network Operations Expense [Data Line (455)]
- Account 6540 - Benefits - Access Expense [Not separately reported in Data Collection]
- Account 6610 - Benefits - Marketing Expense [Not separately reported in Data Collection]
- Account 6620 - Benefits - Service Expense [Not separately reported in Data Collection]
- Account 6710 - Benefits - Executive and Planning Expense [Data Line (540)]  
(Note: Account 6710 was eliminated 1/1/2003.)
- Account 6720 - Benefits - General and Administrative Expense [Data Line (555)]

**Other Expense and Revenues**

(610) Rents - The Rents portion included in all Plant Specific Operations Expense.

Note: Include the following accounts in the total reported for Data Line (610):

- Account 6110 - Rents - Network Support Expense [Data Line (345)]
- Account 6120 - Rents - General Support Expense [Data Line (360)]
- Account 6210 - Rents - Central Office Switching Expense [Data Line (375)]
- Account 6220 - Rents - Operator Systems Expense [Data Line (390)]
- Account 6230 - Rents - Central Office Expense - Transmission Equipment [Data Line (405)]
- Account 6310 - Rents - Information Orig/Term Expense [Not separately reported in Data Collection]
- Account 6410 - Rents - Cable and Wire Facilities Expense [Data Line (440)]

**Operating Taxes**

(650) Account 7200 - Operating Taxes  
Include the sum of all Account 72xx subaccounts.  
[Part 32.7200]

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



**Universal Service Fund  
2022 Data Collection Instructions**

**IV. CABLE AND WIRE FACILITIES**

- (700) Investment in Cable and Wire Facilities  
Enter the investment in Account 2410.

Note: If the amount reported on Data Line (700) is not equal to the amount reported on Data Line (255), enter an explanation in Section VI.

- (710) Investment in Cable and Wire Facilities - Category 1 -  
Exchange Line Cable and Wire Facilities excluding Wideband  
Enter the investment assigned to Exchange Line Cable and Wire Facilities excluding Wideband - Category 1 (total Categories 1.1 through 1.3). Development of this amount must be consistent with Responsible Accounting Officer Letter 21, dated September 8, 1992.  
[Part 36.152(a)(1)]

Note: If the amount reported on Data Line (710) is equal to the amount reported on Data Line (700), documentation may be required to support the position that all C&WF is Exchange Line C&WF excluding Wideband - Category 1.

**V. AMORTIZABLE TANGIBLE ASSETS**

Complete this section if a portion of a study area's unseparated Exchange Line Cable & Wire Facilities, Category 1 or Exchange Line Central Office Equipment, Category 4.13 has been acquired under a capital lease.

- (800) Account 2680 - Amortizable Tangible Assets  
[Part 32.2680]

- (805) Account 2680 (2230) - Amortizable Tangible Assets - Central Office Transmission Equipment  
Enter amount for equipment acquired under a capital lease (Account 2681). The type of equipment, if owned, would be booked to Account 2230.  
[Part 32.2680, Part 32.2681]

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



**Universal Service Fund  
2022 Data Collection Instructions**

- (810) Account 2680 (2230) Amortizable Tangible Assets - Central Office Transmission Equipment Assigned to Category 4.13

Enter amount for equipment assigned to Category 4.13, acquired under a capital lease (Account 2681). The type of equipment, if owned, would be booked to Account 2230 and assigned to Category 4.13 in the Part 36 Cost Study.

[Part 32.2680, Part 32.2681]

- (815) Account 2680 (2410) Amortizable Tangible Assets - Cable & Wire Facilities

Enter amount for equipment acquired under a capital lease (Account 2681). This type of facility, if owned, would be booked to Account 2410.

[Part 32.2680, Part 32.2681]

- (820) Account 2680 (2410) - Amortizable Tangible Assets - Cable & Wire Facilities Assigned to Category 1

Enter amount for equipment assigned to Category 1 and acquired under a capital lease (Account 2681). This type of facility, if owned, would be booked to Account 2410 and assigned to Category 1 in the Part 36 Cost Study.

[Part 32.2680, Part 32.2681]

- (830) Account 6560 (2680) Depreciation and Amortization Expense - Amortizable Tangible Assets  
[Part 32.6560]

**VI. OTHER ACCOUNTS**

- (850) Account 6310 – Information Origination/Termination Expense  
[Part 32.6310]

- (860) Account 6510 – Other Property Plant and Equipment Expense  
[Part 32.6510]

- (870) Account 6610 – Customer Operations Expense: Marketing  
[Part 32.6610]

- (880) Account 6620 – Customer Operations Expense: Services  
[Part 32.6620]

Control Total – Sum of Pending View column amounts (Data Lines 060 through 880). Used for verification of input data.

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



**Universal Service Fund  
2022 Data Collection Instructions**

**VII. COMMENTS/SIGNIFICANT CHANGE EXPLANATIONS**

Use this section on the Data Collection Form to explain any significant changes from previous data collections. Additional pages may be attached if required. Comments will be required whenever the data requires special release instead of normal release into the USF System. Note: completion of this section may reduce the need for NECA-initiated contact for explanations of variances.

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**



**Universal Service Fund  
2022 Data Collection Instructions**

**VIII. CERTIFICATION**

FCC rules require exchange carriers to provide a certification statement together with all USF data submissions (annual, quarterly and any subsequent revisions to the above data submissions). It must be signed by the officer or employee responsible for the overall preparation of the data submission. (Ref. Part 69 of FCC Rules, 47 C.F.R. Section 69.601(c)).

If you enter data electronically using the USF System, you must complete this certification and mail/fax it to your NECA Regional Office immediately after your data has been Released or Special Released. USF data submissions cannot be processed by NECA until the USF Certification Form has been received.

**NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.**





**UNIVERSAL SERVICE FUND  
2022 DATA COLLECTION FORM**

Study Area:  
Contact:  
Phone:

Name:  
Region:  
Collection Period:

Description	Latest View 2021-1 Amount	Pending View 2022-1 Amount
<b>II. WORKING LOOPS</b>		
060 Total Loops (Cat 1.1, 1.2 and 1.3)	_____	_____
070 Category 1.3 Loops (Excluding Cat 1.3 TWX Loops)	_____	_____
090 Consumer Broadband-Only Loops	_____	_____
<b>III. INVESTMENT, EXPENSE AND TAXES</b>		
<b>NET PLANT INVESTMENT</b>		
160 Acct 2001 – Telephone Plant in Service	_____	_____
170 Acct 1220 – Material and Supplies	_____	_____
190 Acct 3100 – Accumulated Depreciation	_____	_____
195 Acct 3400 – Accumulated Amortization - Tangible	_____	_____
210 Acct 4340 – Net Noncurrent Deferred Operating Income Taxes	_____	_____
220 Net Plant Investment	_____	_____
<b>SELECTED PLANT ACCOUNTS</b>		
230 Acct 2210 – Central Office Switching Equipment	_____	_____
235 Acct 2220 – Operator System Equipment	_____	_____
240 Acct 2230 – Central Office Transmission Equipment	_____	_____
245 Total Central Office Equipment	_____	_____
250 Circuit Equipment - Category 4.13	_____	_____



UNIVERSAL SERVICE FUND  
2022 DATA COLLECTION FORM

Study Area:  
Contact:  
Phone:

Name:  
Region:  
Collection Period:

Description	Latest View 2021-1 Amount	Pending View 2022-1 Amount
255 Acct 2410 – Cable and Wire Facilities - Total	_____	_____
260 Acct 3100 (2210) – Accumulated Depreciation - Central Office Switching Equipment	_____	_____
265 Acct 3100 (2220) – Accumulated Depreciation - Operator System Equipment	_____	_____
270 Acct 3100 (2230) – Accumulated Depreciation - Central Office Transmission Equipment	_____	_____
275 Acct 3100 (2210 thru 2230) – Total Accumulated Depreciation - Central Office Equipment	_____	_____
280 Acct 3100 (2410) – Accumulated Depreciation - Cable and Wire Facilities	_____	_____
310 Acct 4340 (2210) – Net Noncurrent Deferred Operating Income Taxes – Central Office Switching Equipment	_____	_____
315 Acct 4340 (2220) – Net Noncurrent Deferred Operating Income taxes – Operator System Equipment	_____	_____
320 Acct 4340 (2230) – Net Noncurrent Deferred Operating Income Taxes – Central Office Transmission Equipment	_____	_____
325 Acct 4340 (2210 thru 2230) – Net Noncurrent Deferred Operating Income Taxes – Central Office Equipment (Sum of 4340 (2210) through (2230))	_____	_____
330 Acct 4340 (2410) – Net Noncurrent Deferred Operating Income Taxes – Cable and Wire Facilities	_____	_____



**UNIVERSAL SERVICE FUND  
2022 DATA COLLECTION FORM**

Study Area:  
Contact:  
Phone:

Name:  
Region:  
Collection Period:

Description	Latest View 2021-1 Amount	Pending View 2022-1 Amount
<b>PLANT SPECIFIC OPERATION EXPENSE</b>		
335 Acct 6110 – Network Support Expense Total	_____	_____
340 Acct 6110 – Benefits Portion of Network Support Expense	_____	_____
345 Acct 6110 – Rents Portion of Network Support Expense	_____	_____
350 Acct 6120 – General Support Expense Total	_____	_____
355 Acct 6120 – Benefits Portion of General Support Expense	_____	_____
360 Acct 6120 – Rents Portion of General Support Expense	_____	_____
365 Acct 6210 – Central Office Switching Expense –Total	_____	_____
370 Acct 6210 – Benefits Portion of Central Office Switching Expense	_____	_____
375 Acct 6210 – Rents Portion of Central Office Switching Expense	_____	_____
380 Acct 6220 – Operator System Expense – Total	_____	_____
385 Acct 6220 – Benefits Portion of Operator System Expense	_____	_____
390 Acct 6220 – Rents Portion of Operator System Expense	_____	_____
395 Acct 6230 – Central Office Transmission Expense – Total	_____	_____
400 Acct 6230 – Benefits Portion of Central Office Transmission Expense	_____	_____
405 Acct 6230 – Rents Portion of Central Office Transmission Expense	_____	_____



**UNIVERSAL SERVICE FUND  
2022 DATA COLLECTION FORM**

Study Area:  
Contact:  
Phone:

Name:  
Region:  
Collection Period:

Description	Latest View 2021-1 Amount	Pending View 2022-1 Amount
410 Acct 6210 – 6230 – Central Office Expense - Total	_____	_____
430 Acct 6410 – Cable and Wire Facilities Expense – Total	_____	_____
435 Acct 6410 – Benefits Portion of Cable and Wire Facilities Expense	_____	_____
440 Acct 6410 – Rents Portion of Cable and Wire Facilities Expense	_____	_____
445 Total Plant Specific Expense	_____	_____
<b>PLANT NON-SPECIFIC EXPENSE</b>		
450 Acct 6530 – Network Operations Expense – Total	_____	_____
455 Acct 6530 – Benefits Portion of Network Operations Expense	_____	_____
<b>DEPRECIATION &amp; AMORTIZATION EXPENSE</b>		
510 Acct 6560 (2210) – Depreciation and Amortization Expense – Central Office Switching Equipment	_____	_____
515 Acct 6560 (2220) – Depreciation and Amortization Expense – Operator System Equipment	_____	_____
520 Acct 6560 (2230) – Depreciation and Amortization Expense – Central Office Transmission Equipment	_____	_____
525 Acct 6560 (2210 thru 2230) – Depreciation and Amortization Central Office Equipment	_____	_____
530 Acct 6560 (2410) – Depreciation and Amortization Expense – Cable and Wire Facilities	_____	_____



**UNIVERSAL SERVICE FUND  
2022 DATA COLLECTION FORM**

Study Area:  
Contact:  
Phone:

Name:  
Region:  
Collection Period:

Description	Latest View 2021-1 Amount	Pending View 2022-1 Amount
<b>CORPORATE OPERATIONS EXPENSE</b>		
535 Acct 6710 – Executive and Planning Expense – Total	_____	_____
540 Acct 6710 – Benefits Portion of Executive and Planning Expense	_____	_____
550 Acct 6720 – General Administrative Expense – Total	_____	_____
555 Acct 6720 – Benefits Portion of General Administrative Expense	_____	_____
565 Total Corporate Operations Expense	_____	_____
<b>OTHER EXPENSE</b>		
600 Benefits Portion of All Operating Expenses – Total	_____	_____
610 Rents Portion of Plant Specific Operating Expenses – Total	_____	_____
<b>TAXES</b>		
650 Acct 7200 – Operating Taxes	_____	_____
<b>IV. CABLE AND WIRE FACILITIES</b>		
700 Cable and Wire Facilities - Acct 2410	_____	_____
710 Cable and Wire Facilities Cat 1 – Total Exchange Line C&WF Excluding Wideband	_____	_____
<b>V. AMORTIZABLE TANGIBLE ASSETS</b> (Refer to instructions prior to completing this section)		
800 Acct 2680 –Amortizable Tangible Assets	_____	_____



**UNIVERSAL SERVICE FUND  
2022 DATA COLLECTION FORM**

Study Area:  
Contact:  
Phone:

Name:  
Region:  
Collection Period:

Description	Latest View 2021-1 Amount	Pending View 2022-1 Amount
805 Acct 2680 (2230) – Amortizable Tangible Assets – Central Office Transmission Equipment	_____	_____
810 Acct 2680 (2230) – Amortizable Tangible Assets – Central Office Transmission Equipment Assigned to Category 4.13	_____	_____
815 Acct 2680 (2410) – Amortizable Tangible Assets – Cable and Wire Facilities	_____	_____
820 Acct 2680 (2410) – Amortizable Tangible Assets – Cable and Wire Facilities Assigned to Category 1	_____	_____
830 Acct 6560 (2680) – Depreciation and Amortization Expense – Amortizable Tangible Assets	_____	_____

**VI. OTHER ACCOUNTS**

850 Acct 6310 – Information Origination/Termination Expense	_____	_____
860 Acct 6510 – Other Property Plant and Equipment Expense	_____	_____
870 Acct 6610 – Customer Operations Expense: Marketing	_____	_____
880 Acct 6620 – Customer Operations Expense: Services	_____	_____
Control Total	_____	_____





UNIVERSAL SERVICE FUND
2022 DATA COLLECTION FORM

VIII. CERTIFICATION FORM

I am [blank]. I hereby certify that I have overall
responsibility for the preparation of all data in the attached 2022-1 data submission
for [blank] and that I am authorized to execute this certification.

Based on information known to me or provided to me by employees responsible for preparation of the data in this
submission, I hereby certify that the data have been examined and reviewed and are complete, accurate, and consistent
with the rules of the Federal Communications Commission.

Date: [blank]
Certifying Signature: [blank]
Name: [blank]
Title: [blank]
Period Covered: January 1, 2021 to December 31, 2021

VII.A. Rural Status: The rural status of this company during calendar year 2023 will be: (Check One)
Rural Non-Rural

VII.B. Acquisition Certification (Check One)

Table with 3 columns: Exchange Name, Selling Company, No. Of Loops. Includes rows for 'My company has not acquired an exchange...' and 'My company has acquired the following exchange(s) during the period covered'.

Pursuant to FCC rules, Section 69.601(C), exchange carriers are required to certify Universal Service Fund data submitted
to NECA.

(FCC rules state that persons making willful false statements in this data submission can be punished by fine or
imprisonment under the provisions of the U.S code, Title 18 Section 1001).





**UNIVERSAL SERVICE FUND  
2022 DATA COLLECTION FORM**

**VII.C. Certification for Multiple Study Areas**

Study Area Code	Study Area Name	Rural Status	Title of Certifying Officer or Employee



**Universal Service Fund  
Loop Cost and Expense Adjustment Algorithms**

**Cost Company Loop Cost Algorithm for 1997 and Subsequent Years**

<b>Line</b>	<b>Formula</b>	<b>Description</b>
1.	$(DL255 * (DL710/DL700)) + DL820$	Cable & Wire Facilities plus C&WF portion of Capital Leases assigned to Category 1
2.	$DL250 + DL810$	Central Office Equipment plus COE portion of Capital leases assigned to Category 4.13
3.	$AL1/(DL255 + DL815)$	"A" Factor Cable & Wire Facilities. C&WF Category 1 divided by Total C&WF
4.	$AL2/(DL230 + DL235 + DL240 + DL805)$	"B" Factor Central Office Equipment. COE Category 4.13 divided by Total COE
5.	$AL1/DL160$	"C" Factor Cable & Wire Facilities (Gross Allocator) C&WF Category 1 divided by Total Plant in Service
6.	$AL2/DL160$	"D" Factor Central Office Equipment (Gross Allocator) COE Category 4.13 divided by Total Plant In Service
7.	$AL5 * DL170$	Materials & Supplies assigned to Cable & Wire Facilities Category 1
8.	$AL6 * DL170$	Material & Supplies assigned to Central Office Equipment Category 4.13
9.	$AL3 * ((DL280 + DL330) + (DL815/DL800) * DL195)$	Accumulated Depreciation plus Accumulated Amortization plus Net Noncurrent Deferred Operating Income Taxes assigned to C&WF Category 1
10.	$AL4 * ((DL260 + DL265 + DL270 + DL310 + DL315 + DL320) + (DL805/DL800) * DL195)$	Accumulated Depreciation plus Accumulated Amortization plus Net Noncurrent Deferred Operating Income Taxes assigned COE Category 4.13
11.	[Reserved]	
12.	[Reserved]	
13.	$AL3 * (DL430 - DL435 - DL440)$	Cable & Wire Facilities Maintenance Expense assigned to Category 1



## Universal Service Fund Loop Cost and Expense Adjustment Algorithms

Line	Formula	Description
14.	$AL4 * (DL365 + DL380 + DL395 - DL370 - DL375 - DL385 - DL390 - DL400 - DL405)$	Central Office Equipment Maintenance Expense assigned to Category 4.13
15.	$(AL5 + AL6) * (DL335 + DL350 - DL340 - DL345 - DL355 - DL360)$	Network Support Expenses plus General Support Expenses assigned to C&WF Category 1 and COE Category 4.13
16.	$(AL5 + AL6) * (L450 - L455)$	Network Operations Expenses assigned to C&WF Category 1 and COE Category 4.13
17.	$AL3 * (DL530 + ((DL815/DL800) * DL830))$	Depreciation and Amortization Expense assigned to C&WF Category 1
18.	$AL4 * ((DL510 + DL515 + DL520) + ((DL805/DL800) * DL830))$	Depreciation and Amortization Expense assigned to COE Category 4.13
19.	$(AL5 + AL6) * (DL535 + DL550)$ (Adjusted for Corporate Operations Expense Limitation)	Corporate Operations Expense assigned to C&WF Category 1 and COE Category 4.13, limited in accordance with §54.1308(a)(4)
20.	$(AL5 + AL6) * DL650$	Operating Taxes assigned to C&WF Category 1 and COE Category 4.13
21.	$(AL5 + AL6) * (DL600 - DL540 - DL555)$	Benefits other than Corporate Operations Expense assigned to C&WF Category 1 and COE Category 4.13
22.	$(AL5 + AL6) * DL610$	Rents assigned to C&WF Category 1 and COE Category 4.13
23.	$(AL1 + AL7 - AL9) * ROR$	Return Component for C&WF Category 1
24.	$(AL2 + AL8 - AL10) * ROR$	Return Component for COE Category 4.13
25a.	$AL17 + AL18 + AL23 + AL24$	Total Capex Costs
25b.	$((AL13 + AL14 + AL15 + AL16 + AL19 + AL21 + AL22) * Opex Limit Factor) + AL20$ (Adjusted for adjusted for Opex Limits effective Jan 2017)	Total Opex Costs
25c.	$AL25a + AL25b$	Total Unseparated Costs
26.	$AL25c/DL060$	Study Area Cost per Loop (SACPL)



**Universal Service Fund  
Loop Cost and Expense Adjustment Algorithms**

**Rate of Return (algorithm lines 23 and 24):**

The FCC ordered that the rate of return (ROR) transition downward from .1125 to .0975. The transition is applied to HCL support as follows:

HCL Payment Year	ROR (January – June)	ROR (July – December)
2016	.1125	.1100

For HCL payment years 2017 through 2021 a blended ROR will be used for the entire payment year.

HCL Payment Year	ROR (January – December)	Notes
2017	.10875	6 months of .1100, 6 months of .1075
2018	.10625	6 months of .1075, 6 months of .1050
2019	.10375	6 months of .1050, 6 months of .1025
2020	.10125	6 months of .1025, 6 months of .1000
2021	.09875	6 months of .1000, 6 months of .0975

Beginning with the 2022 HCL payment year, the ROR will be .0975.



## Universal Service Fund Loop Cost and Expense Adjustment Algorithms

### Corporate Operations Expense Limitation

The Cost Company Loop Cost Algorithm at Line 19 limits Corporate Operation Expenses in accordance with §54.1308(a)(4).

Step 1: **Total Reported Corporate Operations Expense per loop per month** is calculated by summing DL535 (Account 6710) and DL550 (Account 6720). This resulting amount is then divided by DL060 (Total Loops) and 12 (months) to yield a per line per month number.

Step 2: **Total Allowed Corporate Operations Expense per loop per month** is determined for specific working line groupings as defined in the FCC Part 54.1308(a)(4) rules:

- **Effective for the period January 1, 2002 through December 31, 2011**

Total Allowed Corporate Operations Expense per loop per month is adjusted annually to reflect the percentage change in Gross Domestic Product-Chained Price Index (GDPCPI).

For study areas with 6,000 or fewer USF Loops (DL070):  
[\$33.30853 – (\$0.00246 x DL070)] x GDPCPI or  
[50,000 / DL070] x GDPCPI, whichever is or greater

For study areas with more than 6,000 but fewer than 18,006 USF Loops (DL070):  
[\$3.83195 + (88,429.20 / DL070)] x GDPCPI

For study areas with 18,006 or more USF Loops (DL070):  
\$8.74472 x GDPCPI

- **Effective for the period January 1, 2012 through December 31, 2018**

The GDPCPI factor for 2012 was re-indexed to 1 to reflect the use of a modified formula. Beginning January 1, 2013 the monthly per loop limit shall be adjusted annually to reflect the percentage change in GDPCPI.

For study areas with 6,000 or fewer Total Loops (DL060):  
[\$42.337 – (\$0.00328 x DL060)] x GDPCPI or  
[63,000 / DL060] x GDPCPI, whichever is or greater

For study areas with more than 6,000 but fewer than 17,887 Total Loops (DL060):  
[\$3.007 + (117,990 / DL060)] x GDPCPI

For study areas with 17,887 or more Total Loops (DL060):  
\$9.562 x GDPCPI

Note: §54.1308(a)(4) uses the terms Working Loops and Total Working Loops, with Working Loops = USF Loops (DL070) and with Total Working Loops = Total Loops (DL060).



**Universal Service Fund  
Loop Cost and Expense Adjustment Algorithms**

- **Effective January 1, 2019**

For study areas with 6,000 or fewer total eligible lines (DL060 + DL090):  
 $[\$42.337 - (\$0.00328 \times (DL060 + DL090))] \times \text{GDPCPI}$  or  
 $[63,000 / (DL060 + DL090)] \times \text{GDPCPI}$ , whichever is or greater

For study areas with more than 6,000 but fewer than 17,887 total eligible lines (DL060 + DL090):

$[\$3.007 + (117,990 / (DL060 + DL090))] \times \text{GDPCPI}$

For study areas with 17,887 or more total eligible lines (DL060 + DL090):  
 $\$9.562 \times \text{GDPCPI}$

Note: §54.1308(a)(4)(ii) defines total eligible lines as Total Working Loops (DL060) plus Consumer Broadband-Only Loops (DL090).

- **GDPCPI Factors**

The GDPCPI values currently in effect are as follows:

January 1, 2018 through December 31, 2018 (Applies to 2017-1, -2, -3, -4)	1.097290
January 1, 2019 through December 31, 2019 (Applies to 2018-1, -2, -3, -4)	1.118356
January 1, 2020 through December 31, 2020 (Applies to 2019-1, -2, -3, -4)	1.145197
January 1, 2021 through December 31, 2021 (Applies to 2020-1, -2, -3, -4)	1.165811
January 1, 2022 through December 31, 2022 (Applies to 2021-1, -2, -3, -4)	1.180967
January 1, 2023 through December 31, 2023 (Applies to 2022-1, -2, -3, -4)	1.230568

**Step 3: Limitation Test** – compare the Total Reported Corporate Operations Expense per loop per month to the Total Allowed Corporate Operations Expense per loop per month.

- If the limitation is not exceeded, the Total Reported Corporate Operations Expense as reported for the study area is used in the cost per loop algorithm.
- If the limitation is exceeded, the Total Allowed Corporate Operations Expense is calculated by multiplying the Total Allowed Corporate Operations Expense per loop per month by DL060 (Total Loops) and 12 (months).



**Universal Service Fund  
Loop Cost and Expense Adjustment Algorithms**

**Limits on Capital and Operating Expenses**

For the period July 2012 – July 2014 there is a limitation on allowable Capital Expenses (Capex) and Operating Expenses (Opex). Algorithm Line 25 has been split into separate Capex and Opex amounts which are compared to benchmark limit values published by the FCC and the lesser of the calculated value and limit value is used in the calculation. The impact of the limits is phased in. For the period July – December 2012, support is reduced by 25% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limits (unless that reduction would exceed 10% of support). For the period January – March 2013 support is reduced by 50% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limits.

For the period April 2013 – July 2014 the Capex and Opex limits is summed and compared to the sum of the reported capex and opex amounts, support is reduced by 50% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limit (unless that reduction would exceed 15% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limit).

The FCC eliminated the use of benchmark limits on Capex and Opex effective August 2014.

**Limits on Operating Expenses**

The FCC adopted new limits on Opex in the ROR order that are effective January 2017. For study areas subject to the Opex limit, a study area specific factor (Opex Limit Factor) will be applied to reduce reported eligible operating expenses. HCL eligible operating expenses include all of the Opex amounts included in Algorithm Line 25B except for Algorithm Line 20 (operating taxes). Operating taxes are not currently subject to the Opex limit.

The impact of the Opex limit was phased in. During 2017 study areas subject to the Opex limit had eligible operating expenses reduced by 50% of the difference between operating expenses reported and operating expenses as calculated using the Opex limits. Beginning in 2018 the full reduction in operating expenses will be in effect.

The FCC has indexed the Opex limit amounts for inflation. The inflation adjustment factors are as follows:

Year Expense Incurred In	Data Collection Periods	Opex Limitation Inflation Adjustment Factor
2017	2018-1, -2, -3, -4	1.0273
2018	2019-1, -2, -3, -4	1.0128
2019	2020-1, -2, -3, -4	1.0192
2020	2021-1, -2, -3, -4	1.0240
2021	2022-1, -2, -3, -4	1.0180
2022	2023-1, -2, -3, -4	1.0130

The inflation adjustment factors apply to the limit amount that was in effect for the previous year. As an example, for the 2019-1 period the FCC Opex limit amount for the 2018-1 period would be multiplied by an inflation adjustment factor of 1.0128.



## Universal Service Fund Loop Cost and Expense Adjustment Algorithms

### National Average Cost Per Loop Algorithm

- **Cost Study Area USF Unseparated Costs =**  
$$\text{Cost Study Area Total Unseparated Costs} * (\text{Study Area USF Loops} / \text{Study Area Total Loops})$$
  
- **Nationwide USF Unseparated Costs =**  
$$\begin{aligned} &\text{Sum of Cost Study Area USF Unseparated Costs} \\ &+ \text{Sum of Average Schedule Study Area USF Unseparated Costs} \end{aligned}$$
  
- **Nationwide Average Cost Per Loop (NACPL) =**  
$$(\text{Nationwide USF Unseparated Costs}) / (\text{Nationwide USF Loops})$$

### Expense Adjustment Algorithm

- **Study Areas Reporting 200,000 or Fewer Loops**
  - SACPL less than or equal to 115% NACPL: 0
  - SACPL in excess of 115% NACPL, but not greater than 150% NACPL:
    - $(.65 * (\text{SACPL} - 115\% \text{ of NACPL})) * \text{USF Loops}$
  - SACPL in excess of 150% NACPL:
    - $((.65 * (150\% \text{ of NACPL} - 115\% \text{ of NACPL})) + (.75 * (\text{SACPL} - 150\% \text{ of NACPL}))) * \text{USF Loops}$

**Note:** Beginning with the 2015-1 data collection, a frozen NACPL of \$647.87 is used in the formula above and then the result is multiplied by a pro rata adjustment factor in order to ensure that the total fund does not exceed the authorized fund size for that year.





USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
3-RIVERS TEL. COOPERATIVE INC.	482255	C	C	MT	2 3	
ACE TEL. ASSN.-MN	361346	C	C	MN	2 3	
ACE TEL. CO. OF MI, INC.	310704	C	C	MI	2 3	MERGER SURVIVOR
ALBION TEL. CO. D/B/A ATC COMMUNICATIONS	472213	C	C	ID	2 3	
ALENCO COMMUNICATIONS, INC.	442090	C	C	TX	2 3	
ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.	421860	C	C	MO	2 3	
ALPINE COMMUNICATIONS, L.C.	351106	C	C	IA	2 3	
ALTEVA OF WARWICK LLC	160135	C	C	NJ	2 3	
ARDMORE TEL. CO., INC.	290280	C	C	TN	2 3	
ARMSTRONG TEL. CO. NORTH	170195	A	A	PA	2 3	
ARMSTRONG TEL. CO. OF MD	180216	C	C	MD	2 3	
ARMSTRONG TEL. CO.-PA	170189	C	C	PA	2 3	
ATLANTIC TEL. MEMB. CORP.	230468	C	C	NC	2 3	
AYERSVILLE TEL. CO.	300588	A	A	OH	2 3	
BACA VALLEY TEL. CO.	492259	C	C	NM	2 3	
BALLARD RURAL TEL. COOP. CORP., INC.	260396	C	C	KY	2 3	
BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS	230469	C	C	NC	2 3	
BASCOM MUTUAL TEL. CO.	300589	A	A	OH	2 3	
BAYLAND TELEPHONE, LLC	330925	A	A	WI	2 3	
BEAVER CREEK COOPERATIVE TEL. CO.	532359	C	C	OR	2 3	
BEGGS TELEPHONE COMPANY	431968	A	A	OK	2 3	
BEN LOMAND RURAL TEL. COOP., INC.	290553	C	C	TN	2 2	
BENKELMAN TELEPHONE COMPANY INC.	372455	C	C	NE	2 3	
BENTON RIDGE TEL. CO.	300590	C	C	OH	2 3	
BERESFORD MUNICIPAL TEL. CO.	391649	A	A	SD	2 3	
BIG BEND TELEPHONE COMPANY INC.	442039	C	C	TX	2 3	
BIXBY TELEPHONE CO.	431969	C	C	OK	2 3	
BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS	462182	C	C	CO	2 3	
BLANCHARD TELEPHONE CO.	310678	A	A	MI	2 3	
BLED SOE TEL. COOP.	290554	C	C	TN	2 3	
BLOOMINGDALE TEL. CO.	310679	C	C	MI	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

9/15/2022  
8:39:00 am  
Page 2 of 15

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
BLOSSOM TELEPHONE COMPANY	442038	C	C	TX	2 3	
BLUE VALLEY TELE-COMMUNICATIONS, INC.	411746	C	C	KS	2 3	ACQUIRED EXCHANGES 411746 411842 12/2005
BLUFFTON TEL. CO., INC.	240512	C	C	SC	2 2	
BORDER TO BORDER COMMUNICATIONS	442073	C	C	TX	2 3	
BPS Telephone Company	420463	C	C	MO	2 3	
BRANDENBURG TEL. CO., INC.	260398	A	A	KY	2 3	
BRANTLEY TEL. CO., INC.	220347	C	C	GA	2 3	
BRAZORIA TEL. CO.	442040	C	C	TX	2 3	
BULLOCH CNTY. RURAL TEL. COOP., INC.	220348	C	C	GA	2 3	
BURKE'S GARDEN TEL. CO., INC.	190220	A	A	VA	2 3	
CALAVERAS TELEPHONE COMPANY	542301	C	C	CA	2 3	
CAMBRIDGE TELEPHONE COMPANY - NE	371526	C	C	NE	2 3	
CANADIAN VALLEY TELEPHONE CO.	431974	C	C	OK	2 3	
CANBY TELEPHONE ASSOCIATION	532362	C	C	OR	2 3	
CANBY TELEPHONE ASSOCIATION (MT. ANGEL)	532386	A	A	OR	2 3	
CASCADE COMMUNICATIONS COMPANY	351118	C	C	IA	2 3	
CASSADAGA TEL. CORP.	150076	A	A	NY	2 3	
CASTLEBERRY TEL. CO., INC.	250285	A	A	AL	2 3	
CENTRAL ARKANSAS TEL. COOP INC.	401697	C	C	AR	2 3	
CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.	431977	C	C	OK	2 3	
CHAMPLAIN TEL. CO.	150077	C	C	NY	2 3	
CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.	330860	C	C	WI	2 3	
CHESNEE TEL. CO.	240515	A	A	SC	2 2	
CHESTER TEL. CO.-SC	240516	A	A	SC	2 3	
CHEYENNE RIVER SIOUX TRIBAL TEL AUTH	391647	C	C	SD	2 3	
CHIBARDUN TEL. COOP., INC.	330861	C	C	WI	2 3	
CHICKASAW TELEPHONE CO.	431980	C	C	OK	2 3	
CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS	552349	C	C	NV	2 3	
CITIZENS TEL. CO.-NC	230473	C	C	NC	2 2	
CITIZENS TEL. COOP., INC.-WI	330863	C	C	WI	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

9/15/2022  
8:39:00 am  
Page 3 of 15

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
CITIZENS TEL. CORP.-WARREN	320751	A	A	IN	2 3	
CITY OF BARNESVILLE TEL. CO.	361353	A	A	MN	2 3	
CITY OF BROOKINGS MUNICIPAL TEL. DEPT.	391650	A	A	SD	2 3	
CITY OF FAITH MUNICIPAL TEL CO	391653	A	A	SD	2 3	
CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR	320753	C	C	IN	2 3	
CLEAR CREEK MUTUAL TELEPHONE CO.	532363	C	C	OR	2 3	
CLEAR LAKE INDP. TEL. CO.	351132	C	C	IA	2 3	
CLEVELAND CTY TEL. CO.	401698	C	C	AR	2 3	
CLIMAX TEL. CO.	310688	A	A	MI	2 3	
COCHRANE COOP. TEL. CO.	330866	C	C	WI	2 3	
COLO TEL. CO.	351134	C	C	IA	2 3	
COLTON TELEPHONE COMPANY	532364	C	C	OR	2 3	
COLUMBUS TELEPHONE COMPANY	411756	C	C	KS	2 3	
COMMUNITY TELEPHONE COMPANY, INC.	442061	C	C	TX	2 3	
COMPORIUM, INC.	240542	C	C	SC	2 2	
CONNEAUT TEL. CO.	300606	C	C	OH	2 3	
CONSOLIDATED TEL. CO.-MN	361373	C	C	MN	2 3	
CONSOLIDATED TELCOM	381607	C	C	ND	2 3	
COUNCIL GROVE TEL. CO.	411758	C	C	KS	2 3	
COZAD TELEPHONE COMPANY	371534	C	C	NE	2 3	
CRAIGVILLE TEL. CO., INC.	320756	A	A	IN	2 3	
CRAW-KAN TELEPHONE COOP INC- KS	411818	C	C	KS	2 3	
CROWN POINT TEL. CORP.	150085	C	C	NY	2 3	
CUNNINGHAM TELEPHONE CO. INC.	411761	C	C	KS	2 3	
CUSTER TEL. COOPERATIVE INC.	472218	C	C	ID	2 3	
DARIEN TEL. CO., INC.	220358	C	C	GA	2 3	
DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.	320759	C	C	IN	2 3	
DECATUR TELEPHONE CO INC- ARKANSAS	401699	C	C	AR	2 3	
DEERFIELD FARMERS TEL. CO.	310691	C	C	MI	2 3	
DELCAMBRE TEL. CO.	270428	A	A	LA	2 3	
DELL TELEPHONE CO-OP. INC. - TX	442066	C	C	TX	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

9/15/2022  
8:39:00 am  
Page 4 of 15

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
DELL TELEPHONE CO-OP. INC.-NM	492066	C	C	NM	2 3	
DILLER TELEPHONE COMPANY	371540	C	C	NE	2 3	
DIRECT COMMUNICATIONS CEDAR VALLEY, LLC	500758	C	C	UT	2 3	
DIRECT COMMUNICATIONS ROCKLAND, INC.	472232	C	C	ID	2 3	
DOYLESTOWN TEL. CO.	300609	A	A	OH	2 3	
DUMONT TEL. CO.	351152	C	C	IA	2 3	
DUNBARTON TEL. CO.	120043	A	A	NH	2 3	
DUNKERTON TEL. COOP., INC.	351153	A	A	IA	2 3	
DUNKIRK AND FREDONIA TEL. CO.	150091	C	C	NY	2 3	
DUO COUNTY TEL. COOP., INC.	260401	C	C	KY	2 3	
E.N.M.R. TEL COOP. INC.-NM	492262	C	C	NM	2 3	
EAGLE TELEPHONE SYSTEM INC.	532369	C	C	OR	2 3	ACQUIRED EXCHANGES 532369 472226 05/2010
EAST ASCENSION TELEPHONE COMPANY, LLC	270429	C	C	LA	2 3	
EASTEX TELEPHONE COOPERATIVE INC.	442068	C	C	TX	2 3	
EGYPTIAN TEL. COOP. ASSN.	341003	C	C	IL	2 3	
ELECTRA TELEPHONE COMPANY, INC.	442069	C	C	TX	2 3	
ELKHART TELEPHONE COMPANY INC.	411764	C	C	KS	2 3	
ELLERBE TEL. CO. dba RIVERSTREET NETWORKS	230478	C	C	NC	2 3	
ELLIJAY TEL. CO.	220360	C	C	GA	2 3	
ELLSWORTH COOP. TEL. ASSN.	351157	A	A	IA	2 3	
EMERY TELEPHONE dba EMERY TELCOM	502278	C	C	UT	2 3	ACQUIRED EXCHANGES 502278 505107 04/2001
EMILY COOP. TEL. CO.	361387	C	C	MN	2 3	
EMPOWER TELECOM, INC.	190219	C	C	VA	2 3	
ETS TELEPHONE COMPANY, INC.	442091	C	C	TX	2 3	
FARBER TELEPHONE COMPANY	421876	C	C	MO	2 3	
FARMERS & MERCHANTS MUTUAL TEL. CO.	351166	A	A	IA	2 3	
FARMERS COOP. TEL. CO.-DYSART	351162	A	A	IA	2 3	
FARMERS MUTUAL TEL CO LTD. - ID	472221	C	C	ID	2 3	
FARMERS MUTUAL TEL. CO.-NORA SPRINGS	351172	C	C	IA	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
FARMERS MUTUAL TEL. COOP.-SHELLSBURG	351173	C	C	IA	2 3	
FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA	351174	C	C	IA	2 3	MERGER SURVIVOR
FARMERS TEL. CO.-BATAVIA	351175	C	C	IA	2 3	
FARMERS TEL. CO.-RICEVILLE	351177	C	C	IA	2 3	
FARMERS TEL. COOP., INC-SC	240520	C	C	SC	2 3	
FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.	250290	C	C	AL	2 3	
FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH	472220	C	C	ID	2 3	
FMTC-I35, INC.	351209	C	C	IA	2 3	
FMTC-I35, INC. (SWT)	351301	A	A	IA	2 3	
FOOTHILLS RURAL TEL. COOP. CORP., INC.	260406	C	C	KY	2 3	
FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN	542318	C	C	CA	2 3	
FORT JENNINGS TEL. CO.	300614	A	A	OH	2 3	
FORT MILL TEL. CO.	240521	C	C	SC	2 2	
FORT MOJAVE TELECOMMUNICATIONS, INC.	452200	C	C	AZ	2 3	
FRANKLIN TEL. CO.-VT	140053	A	A	VT	2 3	
GANADO TELEPHONE COMPANY INC.	442076	C	C	TX	2 3	
GEARHEART COMM. DBA COALFIELDS TEL. CO.	260408	A	A	KY	2 3	
GEETINGSVILLE TEL. CO., INC.	320771	A	A	IN	2 3	
GERMANTOWN TEL. CO., INC.	150097	C	C	NY	2 3	
GERVAIS TELEPHONE COMPANY DBA DATAVISION	532373	C	C	OR	2 3	
GILA RIVER TELECOMMUNICATIONS, INC.	452179	C	C	AZ	2 3	
GLANDORF TEL. CO., INC.	300619	A	A	OH	2 3	
GLENWOOD NETWORK SERVICES, INC.	371567	C	C	NE	2 3	
GLENWOOD TEL. CO.	220365	C	C	GA	2 3	
GLENWOOD TELEPHONE MEMBERSHIP CORP.	371553	C	C	NE	2 3	
GOLDEN BELT TELEPHONE ASSN. INC.	411777	C	C	KS	2 3	
GOLDFIELD TEL. CO.	351188	C	C	IA	2 3	
GOODMAN TEL. CO.	421886	C	C	MO	2 3	
GORHAM TELEPHONE COMPANY INC.	411778	C	C	KS	2 3	ACQUIRED EXCHANGES 411778 411826 11/2006
GRANBY TEL CO - MISSOURI	421887	C	C	MO	2 3	
GRAND TELEPHONE CO. INC.	431994	C	C	OK	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

9/15/2022  
8:39:00 am  
Page 6 of 15

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
GRANITE STATE TEL., INC.	120039	C	C	NH	2 3	
GRIDLEY TEL. CO.	341023	C	C	IL	2 3	
GRISWOLD COOP. TEL. CO.	351195	C	C	IA	2 3	
GUADALUPE VALLEY TEL CO-OP. INC.	442083	C	C	TX	2 2	
HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT	320775	C	C	IN	2 3	
HARGRAY TEL. CO., INC.	240523	C	C	SC	2 2	
HARRISONVILLE TEL. CO.	341026	C	C	IL	2 3	
HART TEL. CO.	220368	C	C	GA	2 3	
HARTINGTON TELECOMMUNICATIONS CO., INC.	371556	C	C	NE	2 3	
HARTMAN TELEPHONE EXCHANGES INC.	371557	C	C	NE	2 3	
HAT ISLAND TELEPHONE COMPANY	522417	C	C	WA	2 3	
HAYNEVILLE TEL. CO., INC.	250299	C	C	AL	2 3	
HEMINGFORD COOP. TELEPHONE COMPANY	371558	C	C	NE	2 3	
HENDERSON CO-OP TELEPHONE COMPANY	371559	C	C	NE	2 3	
HERSHEY COOPERATIVE TELEPHONE CO	371561	C	C	NE	2 3	
HICKORY TEL. CO.	170171	A	A	PA	2 3	
HOME TELEPHONE COMPANY INC.	411782	C	C	KS	2 3	
HOME TELEPHONE COMPANY-ST. JACOB	341032	C	C	IL	2 3	
HOOD CANAL TELEPHONE COMPANY	522419	C	C	WA	2 3	
HORRY TEL. COOP. INC.	240528	C	C	SC	2 2	
HUMBOLDT TELEPHONE COMPANY	553304	C	C	NV	2 3	
HUXLEY COMMUNICATIONS COOPERATIVE	351205	A	A	IA	2 3	
IAMO COMMUNICATIONS, INC.-IA	351206	C	C	IA	2 3	
IAMO COMMUNICATIONS, INC.-MO	421206	C	C	MO	2 3	
INTERBEL TEL. COOPERATIVE INC.	482242	C	C	MT	2 3	
IRONTON TEL. CO.	170175	A	A	PA	2 3	
ITS TELECOMMUNICATIONS SYSTEMS, INC.	210331	C	C	FL	2 3	
JEFFERSON TELEPHONE COMPANY - SD	391666	C	C	SD	2 3	
KALAMA TELEPHONE COMPANY	522426	C	C	WA	2 3	
KALIDA TEL. CO., INC.	300625	A	A	OH	2 3	
KALONA COOP. TEL. CO.	351214	C	C	IA	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

9/15/2022  
8:39:00 am  
Page 7 of 15

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
KANOKLA SHIDLER, LLC	432023	C	C	OK	2 3	
KANOKLA TELEPHONE ASSOCIATION - KS	411788	C	C	KS	2 3	
KANOKLA TELEPHONE ASSOCIATION - OK	431788	C	C	OK	2 3	
KAPLAN TEL. CO.	270432	C	C	LA	2 3	
KENNEBEC TELEPHONE COMPANY	391668	C	C	SD	2 3	
KERMAN TELEPHONE COMPANY DBA SEBASTIAN	542324	C	C	CA	2 3	
KEYSTONE FRMS. COOP. TEL. CO.	351217	C	C	IA	2 3	
KINGDOM TELEPHONE COMPANY	421901	C	C	MO	2 3	
KNOLOGY OF THE VALLEY, INC.	220371	C	C	GA	2 3	
KNOLOGY TOTAL COMMUNICATIONS, INC.	250295	C	C	AL	2 3	
LA HARPE TEL. CO.	341043	C	C	IL	2 3	
LA JICARITA RURAL TEL. COOP. INC.	492263	C	C	NM	2 3	
LA PORTE CITY TEL. CO.	351220	C	C	IA	2 3	
LA VALLE TEL. COOP.	330899	C	C	WI	2 3	
LA WARD TELEPHONE EXCHANGE INC.	442103	C	C	TX	2 3	
LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.	170177	C	C	PA	2 3	
LAFOURCHE TELEPHONE COMPANY, L.L.C.	270433	C	C	LA	2 3	
LAKE LIVINGSTON TEL. CO.	442104	C	C	TX	2 3	
LAKEFIELD TELEPHONE COMPANY	330896	A	A	WI	2 3	
LAKELAND COMMUNICATIONS GROUP, LLC	330902	C	C	WI	2 3	MERGER SURVIVOR
LANCASTER TEL. CO.	240531	C	C	SC	2 2	
LAUREL HIGHLAND TEL. CO.	170179	C	C	PA	2 3	
LAVACA TELEPHONE CO.- OK	431704	C	C	OK	2 3	
LAVACA TELEPHONE-AR	401704	C	C	AR	2 3	
LEACO RURAL TEL. COOPERATIVE INC.	492264	C	C	NM	2 3	
LEAF RIVER TEL. CO.	341045	C	C	IL	2 3	
LEHIGH VALLEY COOP. TEL. ASSN.	351225	C	C	IA	2 3	
LEMONWEIR VALLEY TEL. CO.	330900	C	C	WI	2 3	
LENNON TEL. CO.	310708	C	C	MI	2 3	
LIGONIER TEL. CO.	320783	C	C	IN	2 3	
LIPAN TELEPHONE COMPANY	442105	C	C	TX	2 3	
LIVINGSTON TELEPHONE COMPANY	442107	A	A	TX	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

9/15/2022  
8:39:00 am  
Page 8 of 15

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
LOCKHART TEL. CO., INC.	240532	A	A	SC	2 3	
LOGAN TEL. COOP., INC.	260413	C	C	KY	2 3	
LORETTO TEL. CO., INC.	290570	A	A	TN	2 3	
MADISON COUNTY TEL. CO. INC.	401709	C	C	AR	2 3	
MADISON TEL. CO.	341049	C	C	IL	2 3	ACQUIRED EXCHANGES 341049 341057 06/2001
MADISON TELEPHONE, LLC	411801	C	C	KS	2 3	
MANCHESTER-HARTLAND TELEPHONE CO.	361426	C	C	MN	2 3	
MANTI TELEPHONE COMPANY	502282	A	A	UT	2 3	ACQUIRED EXCHANGES 502282 505107 04/2001
MARQUETTE-ADAMS TEL. COOP., INC.	330908	C	C	WI	2 3	
MARSEILLES TEL. CO. OF MARS.	341050	A	A	IL	2 3	
MASHELL TELECOM INC.	522431	C	C	WA	2 3	
MCCLURE TEL. CO.	300598	C	C	OH	2 3	
MCDONALD COUNTY TELEPHONE CO.	421912	C	C	MO	2 3	
MCDONOUGH TELEPHONE COOPERATIVE	341047	C	C	IL	2 3	
MEDIAPOLIS TEL. CO.	351251	C	C	IA	2 3	
MEDICINE PARK TELEPHONE CO.	432008	C	C	OK	2 3	
MESCALERO APACHE TELECOM, INC.	491231	C	C	NM	2 3	
METAMORA TEL. CO.	341053	A	A	IL	2 3	
MIDSTATE COMMUNICATIONS INC.	381638	A	A	ND	2 3	
MIDSTATE TELEPHONE COMPANY	381617	C	C	ND	2 3	
MIDVALE TEL. EXCH. INC.	472226	C	C	ID	2 3	
MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA	452226	C	C	AZ	2 3	
MILLER TELEPHONE COMPANY - MO	421920	C	C	MO	2 3	
MINBURN TEL. CO.	351245	C	C	IA	2 3	
MINBURN TELECOMMUNICATIONS, INC.	351158	C	C	IA	2 3	
MINFORD TEL. CO., INC.	300634	C	C	OH	2 3	
MOLALLA TELEPHONE COMPANY	532383	C	C	OR	2 3	
MON-CRE TEL. COOP. INC.	250305	C	C	AL	2 3	
MONITOR COOPERATIVE TELEPHONE CO	532384	C	C	OR	2 3	
MONON TEL. CO., INC.	320790	C	C	IN	2 3	
MONTROSE MUTUAL TEL. CO.	341058	C	C	IL	2 3	





USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
MOUNDVILLE TEL. CO.	250307	C	C	AL	2 3	
MOUNTAIN RURAL TEL. COOP. CORP., INC.	260414	C	C	KY	2 3	
MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.	442116	C	C	TX	2 3	
MULBERRY COOP. TEL. CO., INC.	320792	A	A	IN	2 3	
MUTUAL TELEPHONE COMPANY	411809	C	C	KS	2 3	
NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM	532387	C	C	OR	2 3	
NELSON COMMUNICATIONS COOPERATIVE	330918	C	C	WI	2 3	
NEW HOPE TEL. COOP., INC.-AL	250308	C	C	AL	2 3	
NEW HOPE TELEPHONE COOPERATIVE	190239	C	C	VA	2 3	
NEW LISBON TEL. CO., INC.	320796	C	C	IN	2 3	
NEW PARIS TEL., INC.	320797	C	C	IN	2 3	
NIAGARA TELEPHONE COMPANY	330920	C	C	WI	2 3	
NORTH CENTRAL TEL. COOP., INC.	290573	C	C	TN	2 3	
NORTHEAST LOUISIANA TEL. CO., INC.	270435	C	C	LA	2 3	
NORTHEAST MISSOURI RURAL TEL. CO.	421931	C	C	MO	2 3	
NORTHEAST TEL. CO.	330938	A	A	WI	2 3	
NORTHERN ARKANSAS TEL. CO.,INC.	401713	C	C	AR	2 3	
NORTHWEST COMMUNICATIONS COOPERATIVE	381625	C	C	ND	2 3	ACQUIRED EXCHANGES 381625 381623 12/2005
NORTHWESTERN INDIANA TEL. CO., INC.	320800	C	C	IN	2 3	
NOXAPATER TEL. CO.	280461	C	C	MS	2 3	
NUNN TEL. COMPANY	462194	C	C	CO	2 3	
OGDEN TEL. CO.	310714	C	C	MI	2 3	
OGDEN TEL. CO.-IA	351263	C	C	IA	2 3	
ONEIDA COUNTY RURAL TEL. CO.	150111	C	C	NY	2 3	
ONEIDA TEL. EXCHANGE	341066	C	C	IL	2 3	
ONTARIO TELEPHONE COMPANY, INC.	150112	C	C	NY	2 3	
OREGON-IDAHO UTILITIES, INC.	532390	C	C	OR	2 3	
OXFORD COUNTY TEL. & TELE. CO.	100019	A	A	ME	2 3	
OXFORD WEST TEL. CO.	100002	C	C	ME	2 3	
Ozark Telephone Company	421866	C	C	MO	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

9/15/2022  
8:39:00 am  
Page 10 of 15

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
PALMERTON TELEPHONE COMPANY	170196	A	A	PA	2 3	
PALMETTO RURAL TEL. COOP., INC.	240536	C	C	SC	2 3	
PALO COOPERATIVE TELEPHONE ASSOCIATION	351269	A	A	IA	2 3	
PANHANDLE TELEPHONE COOPERATIVE INC.	432016	C	C	OK	2 3	
PANORA COMMUNICATIONS COOPERATIVE	351271	C	C	IA	2 3	ACQUIRED EXCHANGES 351271 351344 05/2010
PBT TELECOM, INC.	240539	C	C	SC	2 2	
PEMBROKE TEL. CO., INC.	220376	C	C	GA	2 3	
PENASCO VALLEY TEL. COOPERATIVE INC.	492270	C	C	NM	2 3	
PENNSYLVANIA TEL. CO.	170197	A	A	PA	2 3	
PEOPLES RURAL TEL. COOP. CORP.	260415	C	C	KY	2 3	
PEOPLES TELECOMMUNICATIONS, LLC	411814	C	C	KS	2 3	
PEOPLES TELEPHONE CO. - OR	532391	C	C	OR	2 3	
PEOPLES TELEPHONE COOPERATIVE - TX	442130	C	C	TX	2 3	
PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC	320807	C	C	IN	2 3	
PIEDMONT RURAL TEL. COOP.	240538	C	C	SC	2 3	
PIGEON TEL. CO.	310721	C	C	MI	2 3	
PINE BELT TEL. CO.	250315	C	C	AL	2 3	
PINE TELEPHONE CO INC- OK	432017	C	C	OK	2 3	
PINEVILLE TEL. CO.	230494	A	A	NC	2 3	
PIONEER TELEPHONE ASSOCIATION INC.	411817	C	C	KS	2 3	
PLAINVIEW TELEPHONE COMPANY INC.	371582	C	C	NE	2 3	
PLANTERS RURAL TEL. COOP., INC.	220378	C	C	GA	2 3	
PRAIRIE GROVE TELEPHONE COMPANY	401718	C	C	AR	2 3	
PRAIRIEBURG TEL. CO., INC.	351275	A	A	IA	2 3	
PRESTON TEL. CO.	351276	C	C	IA	2 3	
PRICE COUNTY TEL. CO.	330937	C	C	WI	2 3	
PUBLIC SERVICE TEL. CO.	220381	C	C	GA	2 3	
PULASKI-WHITE RURAL TEL. COOP. dba LIGHTSTREAM	320813	C	C	IN	2 3	
RAGLAND TEL. CO.	250316	C	C	AL	2 3	
RAINBOW TELECOMMUNICATIONS ASSOC., INC.	411820	C	C	KS	2 3	
RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.	230496	A	A	NC	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
RC TECHNOLOGIES	391674	C	C	SD	2 3	
RESERVATION TELEPHONE COOPERATIVE	381632	C	C	ND	2 3	ACQUIRED EXCHANGES 381632 381131 04/2003
RESERVE TEL. CO.	270438	C	C	LA	2 3	
RICE BELT TEL. CO.,INC.	401721	C	C	AR	2 3	
RIDGEWAY TEL. CO., INC.	240541	A	A	SC	2 3	
RINGGOLD TEL. CO.	220382	C	C	GA	2 3	
RINGSTED TEL. CO.	351280	C	C	IA	2 3	
ROCHESTER TEL. CO., INC.	320815	C	C	IN	2 3	
ROYAL TEL. CO.	351283	A	A	IA	2 3	
S & T TEL. COOP. ASSN.	411827	C	C	KS	2 3	
SACRED WIND COMMUNICATIONS, INC.	493403	C	C	NM	2 3	
SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS	230498	C	C	NC	2 3	
SAN CARLOS APACHE TELECOMM. UTILITY, INC.	452169	C	C	AZ	2 3	
SANDHILL TEL. COOP., INC.	240546	A	A	SC	2 3	
SANDWICH ISLES COMMUNICATIONS, INC.	623021	C	C	HI	2 3	
SANTEL COMMUNICATIONS COOPERATIVE, INC.	391676	C	C	SD	2 3	
SCIO MUTUAL TEL. ASSOCIATION	532397	C	C	OR	2 3	
SCOTT RICE TELEPHONE COMPANY	361479	A	A	MN	2 3	
SENECA TEL. CO.	421945	C	C	MO	2 3	
SERVICE TEL. CO. dba RIVERSTREET NETWORKS	230500	C	C	NC	2 3	
SHARON TEL. CO.	330946	A	A	WI	2 3	
SHARON TEL. CO.	351293	A	C	IA	2 3	CONVERTED TO COST ON 202101
SHENANDOAH TEL. CO.	190250	A	A	VA	2 3	
SHENANDOAH TELEPHONE COMPANY - NR	197251	A	A	VA	2 3	
SHERWOOD MUTUAL TEL. ASSOC.	300656	A	A	OH	2 3	
SIERRA TELEPHONE COMPANY, INC.	542338	C	C	CA	2 3	
SIREN TEL. CO., INC.	330949	C	C	WI	2 3	
SKYLINE TEL. MEMB. CORP.	230501	A	A	NC	2 3	
SKYLINE TELECOM COMPANY	520581	C	C	WA	2 3	
SLEDGE TEL. CO., INC.	280466	C	C	MS	2 3	MERGER SURVIVOR



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.	320818	C	C	IN	2 3	
SOUTH CANAAN TEL. CO.	170205	A	A	PA	2 3	
SOUTH CENTRAL RURAL TELECOMM. COOP., INC.	260418	C	C	KY	2 3	
SOUTH CENTRAL TEL. ASSN. INC.-KS	411831	C	C	KS	2 3	
SOUTH CENTRAL TEL. ASSN., INC.-OK	431831	C	C	OK	2 3	
SOUTH CENTRAL UTAH TEL. ASSN. INC.	502286	C	C	UT	2 3	
SOUTH SLOPE COOP TEL CO-SWISHER	351304	C	C	IA	2 3	
SOUTH SLOPE COOP. TEL. CO.	351298	C	C	IA	2 3	ACQUIRED EXCHANGES 351298 351096 08/2001
SOUTHEAST NEBRASKA COMMUNICATIONS, INC.	371591	C	C	NE	2 3	
SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.	320819	C	C	IN	2 3	
SOUTHERN KANSAS TEL. CO., INC.	411833	C	C	KS	2 3	
SOUTHWEST ARKANSAS TEL. COOP. INC.	401724	C	C	AR	2 3	
SOUTHWEST TEXAS TELEPHONE COMPANY	442135	C	C	TX	2 3	
SPRING VALLEY TEL. CO., INC.	330953	C	C	WI	2 3	
SPRINGPORT TEL. CO.	310728	C	C	MI	2 3	
SPRINGVILLE COOP. TEL. ASSN.	351302	A	A	IA	2 3	
SRT COMMUNICATIONS, INC.	383303	C	C	ND	2 3	ACQUIRED EXCHANGES 383303 381447 05/2007
ST. JOHN TELEPHONE, INC.	522442	C	C	WA	2 3	
STANTON TELECOM INC.	371592	C	C	NE	2 3	
STAR TEL. CO., INC.	270441	C	C	LA	2 3	
STAR TEL. MEMB. CORP.	230502	C	C	NC	2 3	
STATE TEL. CO.	150125	A	A	NY	2 3	
STAYTON COOP. TEL CO	532399	C	C	OR	2 3	
STRATFORD MUTUAL TEL. CO.	351305	C	C	IA	2 3	
SUNMAN TELECOMMUNICATIONS LLC	320825	C	C	IN	2 3	
SURRY TELEPHONE MEMBERSHIP CORPORATION	230497	A	A	NC	2 3	
SURRY TELEPHONE MEMBERSHIP CORPORATION	230503	A	A	NC	2 3	
SWAYZEE TEL. CO., INC.	320826	A	A	IN	2 3	
SWEETSER RURAL TEL. CO., INC.	320827	A	A	IN	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
TATUM TEL. CO.	442150	C	C	TX	2 3	
TELEGUAM HOLDINGS, LLC	663800	C	C	GU	2 3	
TENINO TEL. CO.	522446	C	C	WA	2 3	
TERRAL TEL. CO.	432029	C	C	OK	2 3	
THACKER/GRIGSBY TEL. CO., INC.	260419	C	C	KY	2 3	
THE ARTHUR MUTUAL TEL. CO.	300586	C	C	OH	2 3	
THE CHAMPAIGN TEL. CO.	300594	C	C	OH	2 3	
THE CITIZENS TELEPHONE COMPANY OF KECKSBURG	170156	A	A	PA	2 3	
THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH	300612	C	C	OH	2 3	
THE GRANDVIEW MUTUAL TEL. CO.	341021	A	A	IL	2 3	
THE OTTOVILLE MUTUAL TEL. CO.	300650	A	A	OH	2 3	
THE PONDEROSA TELEPHONE COMPANY	542332	C	C	CA	2 3	
THE SISKIYOU TELEPHONE CO.	542339	C	C	CA	2 3	
THREE RIVER TELCO	371525	C	C	NE	2 3	
TOLEDO TELEPHONE COMPANY INC.	522447	C	C	WA	2 3	
TOPSHAM TEL. CO., INC.	140068	C	C	VT	2 3	
TOTAH COMMUNICATIONS, INC.	432030	C	C	OK	2 3	
TRENTON TEL. CO.	220389	A	A	GA	2 3	
TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.	361499	A	A	MN	2 3	
TRI-COUNTY TEL. ASSN. INC.-KS	411839	C	C	KS	2 3	
TRI-COUNTY TEL. ASSN. INC.-WY	512296	C	C	WY	2 3	
TRIANGLE TEL. COOPERATIVE ASSN. INC.	482257	C	C	MT	2 3	
TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC	483310	C	C	MT	2 3	
TRUMANSBURG TELEPHONE COMPANY, INC.	150131	C	C	NY	2 3	
TWIN LAKES TEL. COOP. CORP.	290579	C	C	TN	2 3	
Tularosa Basin Telephone Company, Inc.	492265	C	C	NM	2 3	
UNITED FARMERS TEL. CO.	351316	C	C	IA	2 3	
UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS	290581	C	C	TN	2 3	
UNITED TELEPHONE ASSOCIATION, INC.	411841	C	C	KS	2 3	
UNITEL, INC.	100029	C	C	ME	2 3	
VALLEY TELECOMM. COOP. ASSN.,INC.	391685	C	C	SD	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
VALLEY TELEPHONE CO-OP. INC. - TX	442159	C	C	TX	2 3	
VALLEY TELEPHONE CO., LLC	220324	A	A	GA	2 3	
VAN HORNE COOP. TEL. CO.	351320	A	A	IA	2 3	
VAUGHNSVILLE TEL. CO., INC.	300663	A	A	OH	2 3	
VENTURA TEL. CO., INC.	351322	A	A	IA	2 3	
VERMONT TELEPHONE COMPANY, INC.	147332	C	C	VT	2 3	
VIOLA HOME TEL. CO.	341087	C	C	IL	2 3	
VOLCANO TELEPHONE COMPANY	542343	C	C	CA	2 3	
WABASH TEL COOP, INC. DBA WABASH COMM CO-OP	341088	C	C	IL	2 3	
WAITSFIELD/FAYSTON TEL. CO.	140069	C	C	VT	2 3	
WALDRON TEL. CO.	310734	C	C	MI	2 3	
WAMEGO TELEPHONE COMPANY INC.	411845	C	C	KS	2 3	
WASH. CTY. RURAL TEL. COOP., INC.	320834	C	C	IN	2 3	
WAUNETA TEL. CO.	371597	C	C	NE	2 3	
WAVERLY HALL TELEPHONE, L.L.C.	220392	C	C	GA	2 3	
WELLMAN COOP. TEL. ASSN.	351329	C	C	IA	2 3	
WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN	290598	A	A	TN	2 3	
WEST KY. RURAL TEL. COOP. CORP., INC.	260421	C	C	KY	2 3	
WEST LIBERTY TEL. CO.	351332	C	C	IA	2 3	
WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)	391671	C	C	SD	2 3	
WEST RIVER TELECOMMUNICATIONS COOPERATIVE	381637	C	C	ND	2 3	
WEST WISCONSIN TELCOM COOP., INC.	330971	C	C	WI	2 3	
WESTERN WAHAKIACUM COUNTY TEL COMPANY	522451	C	C	WA	2 3	
WHEAT STATE TELEPHONE, INC.	411847	C	C	KS	2 3	
WHIDBEY TEL. CO.	522452	C	C	WA	2 3	
WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	230505	C	C	NC	2 3	
WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	230510	C	C	NC	2 3	
WILSON TELEPHONE COMPANY INC.	411849	C	C	KS	2 3	
WILTON TEL. CO.	351336	A	A	IA	2 3	
WINN TEL. CO.	310737	C	C	MI	2 3	
WOOD COUNTY TEL. CO.	330974	C	C	WI	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT  
ROR STUDY AREAS

STUDY AREA NAME	SAC	2020 TYPE	2021 TYPE	STATE	TIER/ SUBSET	STATUS
WYANDOTTE TELEPHONE COMPANY	432034	C	C	OK	2 3	
YADKIN VALLEY TEL. MEMB. CORP.	230511	A	A	NC	2 3	
YEOMAN TEL. CO., INC.	320839	C	C	IN	2 3	
YUKON-WALTZ TEL. CO.	170215	C	C	PA	2 3	

TOTAL STUDY AREAS IN REPORT: 432

TOTAL STUDY AREAS FOR 2020: 432

TOTAL STUDY AREAS FOR 2021: 432



USF3010-O ROR STUDY AREAS  
STATE SUMMARY

PRD: YEAR END 12/2021  
TYPE: ALL

STATE	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
ALABAMA	28,913,460.91	20,306	1,423.89	7,083,947.90	590,329.00	2.10
ARIZONA	17,433,634.77	6,815	2,558.13	6,533,517.73	544,459.81	1.94
ARKANSAS	34,675,221.69	18,087	1,917.14	11,172,556.18	931,046.36	3.31
CALIFORNIA	71,952,927.74	45,333	1,587.21	19,792,414.41	1,649,367.88	5.86
COLORADO	3,474,816.05	903	3,848.08	1,492,071.52	124,339.29	.44
FLORIDA	2,829,729.02	1,224	2,311.87	1,011,361.63	84,280.14	.30
GEORGIA	54,602,698.99	45,839	1,191.18	10,588,973.97	882,414.50	3.14
GUAM	16,957,201.16	24,927	680.27	.00	.00	.00
HAWAII	5,850,887.16	3,891	1,503.70	1,524,083.48	127,006.96	.45
IDAHO	11,314,366.68	5,744	1,969.77	3,689,469.07	307,455.75	1.09
ILLINOIS	29,797,492.16	20,720	1,438.10	7,429,763.94	619,147.01	2.20
INDIANA	68,317,526.82	47,910	1,425.96	16,847,761.41	1,403,980.12	4.99
IOWA	39,876,374.78	34,503	1,155.74	7,126,459.85	593,871.71	2.11
KANSAS	90,849,049.27	47,047	1,931.03	29,302,480.90	2,441,873.43	8.68
KENTUCKY	100,351,601.60	81,123	1,237.03	20,308,270.46	1,692,355.87	6.02
LOUISIANA	17,207,904.08	20,272	848.85	2,122,748.52	176,895.72	.63
MAINE	6,281,053.28	6,856	916.14	683,283.38	56,940.29	.20
MARYLAND	1,190,884.41	2,847	418.29	.00	.00	.00
MICHIGAN	13,322,570.33	9,357	1,423.81	3,269,648.88	272,470.76	.97
MINNESOTA	17,831,409.10	17,569	1,014.94	2,424,155.92	202,013.00	.72
MISSISSIPPI	1,975,085.23	859	2,299.28	703,957.46	58,663.13	.21
MISSOURI	26,782,940.82	15,743	1,701.26	7,841,684.35	653,473.71	2.32
MONTANA	43,935,214.57	16,489	2,664.52	16,751,274.86	1,395,939.58	4.96
NEBRASKA	27,122,680.10	12,557	2,159.96	9,349,832.07	779,152.66	2.77
NEVADA	7,461,890.80	4,949	1,507.76	1,949,281.84	162,440.16	.58
NEW HAMPSHIRE	3,765,599.91	5,436	692.72	10,624.87	885.41	.00
NEW JERSEY	874,965.61	2,329	375.68	.00	.00	.00
NEW MEXICO	46,680,379.51	17,931	2,603.33	17,626,277.31	1,468,856.45	5.22
NEW YORK	13,204,155.52	15,375	858.81	923,954.22	76,996.18	.27
NORTH CAROLINA	78,281,659.58	92,807	843.49	5,848,600.58	487,383.39	1.73
NORTH DAKOTA	60,235,916.49	38,621	1,559.67	16,289,983.54	1,357,498.63	4.83
OHIO	14,379,495.76	16,092	893.58	1,326,926.78	110,577.23	.39
OKLAHOMA	45,627,849.01	25,000	1,825.11	14,128,059.15	1,177,338.28	4.19





USF3010-O ROR STUDY AREAS  
STATE SUMMARY

PRD: YEAR END 12/2021  
TYPE: ALL

STATE	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
OREGON	19,754,711.17	16,311	1,211.13	3,973,090.45	331,090.88	1.18
PENNSYLVANIA	12,313,911.72	15,722	783.23	784,341.52	65,361.81	.23
SOUTH CAROLINA	147,658,082.31	158,240	933.13	20,682,358.12	1,723,529.85	6.13
SOUTH DAKOTA	19,423,411.17	16,859	1,152.11	3,759,090.82	313,257.57	1.11
TENNESSEE	74,275,421.25	78,506	946.11	7,717,752.24	643,146.02	2.29
TEXAS	132,580,106.24	84,164	1,575.26	37,468,192.73	3,122,349.41	11.10
UTAH	25,884,717.56	28,017	923.89	2,572,820.77	214,401.73	.76
VERMONT	19,661,387.04	25,795	762.22	339,901.42	28,325.12	.10
VIRGINIA	11,691,112.17	14,324	816.19	756,093.90	63,007.83	.22
WASHINGTON	11,877,012.36	8,166	1,454.45	2,984,312.94	248,692.75	.88
WISCONSIN	40,281,792.98	31,682	1,271.44	8,579,094.46	714,924.53	2.54
WYOMING	7,216,424.01	2,775	2,600.51	2,723,628.28	226,969.02	.81
NATIONAL TTL:	1,525,976,732.89	1,206,022	1,265.30	337,494,103.83	28,124,508.93	100.00
NATIONAL ACQ EXCH TTL:		14,561		2,218,681.95	184,890.17	
NET TOTALS:	1,525,976,732.89	1,191,461	1,265.30	335,275,421.88	27,939,618.76	100.00
STUDY AREA COUNT:	432					
TOTAL SUBMISSIONS:	443					



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S S R	SA NAME	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
<b>ALABAMA</b>									
250285	3 A R	CASTLEBERRY TEL CO		601,911.52	626	961.52	63,152.63	5,262.72	.89
250290	3 C R	FARMERS TELECOM COOP		11,488,458.73	9,901	1160.33	2,050,026.58	170,835.55	28.94
250295	3 C R	KNOLOGY TOTAL COMM		1,561,045.70	1,079	1446.75	389,595.11	32,466.26	5.50
250299	3 C R	HAYNEVILLE TEL CO		980,563.75	1,027	954.78	100,380.73	8,365.06	1.42
250305	3 C R	MON-CRE TEL COOP		3,046,836.71	1,660	1835.44	946,337.37	78,861.45	13.36
250307	3 C R	MOUNDVILLE TEL CO		883,989.67	661	1337.35	199,782.18	16,648.52	2.82
250308	3 C R	NEW HOPE TEL COOP		5,720,856.79	2,546	2247.00	2,014,886.50	167,907.21	28.44
250315	3 C R	PINE BELT TEL CO		3,491,765.89	1,954	1786.98	1,063,023.12	88,585.26	15.01
250316	3 C R	RAGLAND TEL CO		1,138,032.17	852	1335.72	256,763.68	21,396.97	3.62
ALABAMA Totals:				28,913,460.91	20,306	1423.89	7,083,947.90	590,329.00	100.00
Study Area Count : 9									
<b>ARIZONA</b>									
452169	3 C R	SAN CARLOS APACHE		4,492,051.40	2,314	1941.25	1,450,832.86	120,902.74	22.21
452179	3 C R	GILA RIVER TELECOM.		9,118,538.63	2,821	3232.38	3,727,292.19	310,607.68	57.05
452200	3 C R	FORT MOJAVE TEL, INC		1,803,566.45	614	2937.40	713,864.16	59,488.68	10.93
452226	3 C R	MIDVALE-AZ		2,019,478.30	1,066	1894.44	641,528.52	53,460.71	9.82
ARIZONA Totals:				17,433,634.77	6,815	2558.13	6,533,517.73	544,459.81	100.00
Study Area Count : 4									
<b>ARKANSAS</b>									
401697	3 C R	CENTRAL ARKANSAS TEL		5,667,712.84	1,551	3654.23	2,401,118.29	200,093.19	21.49
401698	3 C R	CLEVELAND COUNTY TEL		1,113,730.08	1,597	697.39	.00	.00	.00
401699	3 C R	DECATUR TEL CO INC		777,919.03	390	1994.66	255,723.36	21,310.28	2.29
401704	3 C R	LAVACA TEL CO-AR		583,728.18	435	1341.90	132,539.73	11,044.98	1.19
401709	3 C R	MADISON COUNTY TEL		4,146,901.49	2,536	1635.21	1,172,677.02	97,723.09	10.50
401713	3 C R	NORTH ARKANSAS TEL		6,692,668.51	4,166	1606.50	1,862,092.45	155,174.37	16.67
401718	3 C R	PRAIRIE GROVE TEL CO		5,691,060.01	4,111	1384.35	1,346,417.75	112,201.48	12.05
401721	3 C R	RICE BELT TEL CO		1,857,567.56	459	4046.99	807,523.56	67,293.63	7.23
401724	3 C R	SW ARKANSAS TEL COOP		8,143,934.00	2,842	2865.57	3,194,464.02	266,205.34	28.59
ARKANSAS Totals:				34,675,221.69	18,087	1917.14	11,172,556.18	931,046.36	100.00
Study Area Count : 9									



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
<b>CALIFORNIA</b>								
542301	3 C R	CALAVERAS TEL CO	5,226,242.57	3,542	1475.51	1,333,689.79	111,140.82	6.74
542318	3 C R	FORESTHILL-SEBASTIAN	3,127,551.80	1,749	1788.19	952,636.18	79,386.35	4.81
542324	3 C R	KERMAN TEL-SEBASTIAN	6,370,700.59	3,040	2095.62	2,158,371.56	179,864.30	10.91
542332	3 C R	THE PONDEROSA TEL CO	12,361,704.29	7,907	1563.39	3,350,922.93	279,243.58	16.93
542338	3 C R	SIERRA TELEPHONE CO	20,351,924.93	15,693	1296.88	4,401,575.65	366,797.97	22.24
542339	3 C R	THE SISKIYOU TEL CO	13,069,125.42	3,983	3281.23	5,367,230.47	447,269.21	27.12
542343	3 C R	VOLCANO TEL CO	11,445,678.14	9,419	1215.17	2,227,987.83	185,665.65	11.26
CALIFORNIA Totals:			71,952,927.74	45,333	1587.21	19,792,414.41	1,649,367.88	100.00
Study Area Count : 7								
<b>COLORADO</b>								
462182	3 C R	BLANCA NETWORKS	1,666,728.66	466	3576.67	701,983.83	58,498.65	47.05
462194	3 C R	NUNN TEL CO	1,808,087.39	437	4137.50	790,087.69	65,840.64	52.95
COLORADO Totals:			3,474,816.05	903	3848.08	1,492,071.52	124,339.29	100.00
Study Area Count : 2								
<b>FLORIDA</b>								
210331	3 C R	ITS TELECOMM. SYS.	2,829,729.02	1,224	2311.87	1,011,361.63	84,280.14	100.00
FLORIDA Totals:			2,829,729.02	1,224	2311.87	1,011,361.63	84,280.14	100.00
Study Area Count : 1								
<b>GEORGIA</b>								
220324	3 A R	VALLEY TEL CO, LLC	587,449.60	608	966.20	62,662.82	5,221.90	.59
220347	3 C R	BRANTLEY TEL CO	3,095,780.05	2,152	1438.56	767,546.28	63,962.19	7.25
220348	3 C R	BULLOCH COUNTY RURAL	3,954,084.30	4,348	909.40	333,026.14	27,752.18	3.15
220358	3 C R	DARIEN TEL CO	3,884,041.74	2,705	1435.88	960,884.59	80,073.72	9.07
220360	3 C R	ELLIJAY TEL CO	8,671,248.64	7,030	1233.46	1,732,030.58	144,335.88	16.36
220365	3 C R	GLENWOOD TEL CO	762,254.84	377	2021.90	252,721.50	21,060.13	2.39
220368	3 C R	HART TEL CO	4,783,041.48	3,639	1314.38	1,054,911.73	87,909.31	9.96
220371	3 C R	KNOLOGY - VALLEY	946,906.90	1,714	552.45	.00	.00	.00
220376	3 C R	PEMBROKE TEL CO	1,930,389.09	1,582	1220.22	378,505.25	31,542.10	3.57
220378	3 C R	PLANTERS RURAL COOP	8,236,674.90	5,329	1545.63	2,207,494.41	183,957.87	20.85



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
220381	3 C R	PUBLIC SERVICE TEL	7,242,756.70	4,005	1808.43	2,225,011.92	185,417.66	21.01
220382	3 C R	RINGGOLD TEL CO	7,050,271.45	8,523	827.20	326,300.55	27,191.71	3.08
220389	3 A R	TRENTON TEL CO	2,612,280.24	3,032	861.57	164,644.87	13,720.41	1.55
220392	3 C R	WAVERLY HALL TEL	845,519.05	795	1063.55	123,233.33	10,269.44	1.16
GEORGIA Totals:			54,602,698.99	45,839	1191.18	10,588,973.97	882,414.50	100.00
Study Area Count : 14								
<b>GUAM</b>								
663800	3 C R	TELEGUAM HOLDINGS	16,957,201.16	24,927	680.27	.00	.00	.00
GUAM Totals:			16,957,201.16	24,927	680.27	.00	.00	.00
Study Area Count : 1								
<b>HAWAII</b>								
623021	3 C R	SANDWICH ISLES COMM.	5,850,887.16	3,891	1503.70	1,524,083.48	127,006.96	100.00
HAWAII Totals:			5,850,887.16	3,891	1503.70	1,524,083.48	127,006.96	100.00
Study Area Count : 1								
<b>IDAHO</b>								
472213	3 C R	ALBION TEL CO-ATC	3,546,791.24	1,806	1963.89	1,154,313.59	96,192.80	31.29
472218	3 C R	CUSTER TEL COOP	2,584,535.74	1,399	1847.42	806,558.22	67,213.19	21.86
472220	3 C R	FILER MUT-ID/TRULEAP	1,105,937.46	549	2014.46	365,825.09	30,485.42	9.92
472221	3 C R	FARMERS MUTUAL TEL	1,102,310.94	747	1475.65	281,328.48	23,444.04	7.63
472226	3 C R	MIDVALE TEL EXCH INC	1,913,585.41	775	2469.14	705,905.20	58,825.43	19.13
472232	3 C R	DIRECT COMM-ROCKLAND	1,061,205.89	468	2267.53	375,538.49	31,294.87	10.18
IDAHO Totals:			11,314,366.68	5,744	1969.77	3,689,469.07	307,455.75	100.00
Study Area Count : 6								
<b>ILLINOIS</b>								
341003	3 C R	EGYPTIAN COOP ASSN	2,420,031.75	1,807	1339.25	547,998.09	45,666.51	7.38
341021	3 A R	GRANDVIEW MUTUAL TEL	75,623.08	46	1643.98	21,487.89	1,790.66	.29
341023	3 C R	GRIDLEY TEL CO	766,318.94	646	1186.25	142,759.91	11,896.66	1.92
341026	3 C R	HARRISONVILLE TEL CO	7,111,538.97	7,690	924.78	644,118.99	53,676.58	8.67
341032	3 C R	HOME TEL CO-ST JACOB	1,359,436.37	792	1716.46	400,833.61	33,402.80	5.39



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S	S	R	SA NAME	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
341043	3	C	R	LA HARPE TEL CO		1,670,061.35	713	2342.30	600,801.69	50,066.81	8.09
341045	3	C	R	LEAF RIVER TEL CO		669,742.84	268	2499.04	248,415.55	20,701.30	3.34
341047	3	C	R	MCDONOUGH TEL COOP		2,483,413.01	793	3131.67	1,004,819.02	83,734.92	13.52
341049	3	C	R	MADISON TEL CO		1,652,458.56	466	3546.05	694,310.94	57,859.25	9.34
				341049 341057 06/2001		1,988,736.94	1,444	1377.24	467,412.08	38,951.01	6.29
341050	3	A	R	MARSEILLES TEL CO		929,466.30	1,113	835.10	46,708.60	3,892.38	.63
341053	3	A	R	METAMORA TEL CO		1,519,730.94	1,677	906.22	125,961.06	10,496.76	1.70
341058	3	C	R	MONTROSE MUTUAL TEL		1,223,063.44	564	2168.55	422,553.12	35,212.76	5.69
341066	3	C	R	ONEIDA TEL EXCHANGE		521,756.31	331	1576.30	142,572.99	11,881.08	1.92
341087	3	C	R	VIOLA HOME TEL CO		790,104.25	471	1677.50	228,507.01	19,042.25	3.08
341088	3	C	R	WABASH COMM CO-OP		4,616,009.12	1,899	2430.76	1,690,503.39	140,875.28	22.75
ILLINOIS Totals:						29,797,492.16	20,720	1438.10	7,429,763.94	619,147.01	100.00
Study Area Count : 15											
INDIANA											
320751	3	A	R	CITIZENS TEL CORP		1,183,601.01	1,227	964.63	125,561.57	10,463.46	.75
320753	3	C	R	CLAY DBA ENDEAVOR		3,841,363.43	3,263	1177.25	705,300.56	58,775.05	4.19
320756	3	A	R	CRAIGVILLE TEL CO		430,826.75	425	1013.71	54,489.15	4,540.76	.32
320759	3	C	R	DAVIESS-MARTIN/RTC		4,179,890.80	1,821	2295.38	1,488,501.04	124,041.75	8.84
320771	3	A	R	GEETINGSVILLE TEL CO		284,761.40	220	1294.37	61,408.71	5,117.39	.36
320775	3	C	R	HANCOCK DBA NINESTAR		5,266,262.36	3,412	1543.45	1,409,393.18	117,449.43	8.37
320783	3	C	R	LIGONIER TEL CO		1,140,519.40	671	1699.73	333,558.62	27,796.55	1.98
320790	3	C	R	MONON TEL CO		1,485,803.00	499	2977.56	590,936.08	49,244.67	3.51
320792	3	A	R	MULBERRY COOP TEL CO		902,080.48	1,064	847.82	50,959.63	4,246.64	.30
320796	3	C	R	NEW LISBON TEL CO		397,487.50	183	2172.06	137,450.41	11,454.20	.82
320797	3	C	R	NEW PARIS TEL INC		1,044,832.39	814	1283.58	222,489.25	18,540.77	1.32
320800	3	C	R	NORTHWESTERN INDIANA		4,841,445.34	5,845	828.31	226,797.74	18,899.81	1.35
320807	3	C	R	PERRY-SPENCER RURAL		6,170,085.65	3,243	1902.59	1,965,879.55	163,823.30	11.67
320813	3	C	R	LIGHTSTREAM		2,234,382.57	755	2959.45	886,749.21	73,895.77	5.26
320815	3	C	R	ROCHESTER TEL CO		1,257,532.13	1,500	838.35	65,221.53	5,435.13	.39
320818	3	C	R	SMITHVILLE COMM.		19,486,949.02	14,981	1300.78	4,233,291.41	352,774.28	25.13
320819	3	C	R	SE INDIANA RURAL		7,509,625.27	2,983	2517.47	2,794,576.29	232,881.36	16.59
320825	3	C	R	SUNMAN TELECOMM LLC		3,433,192.74	2,687	1277.70	725,937.21	60,494.77	4.31
320826	3	A	R	SWAYZEE TEL CO		321,045.24	268	1197.93	60,908.71	5,075.73	.36



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
320827	3 A R	SWEETSER RURAL TEL	481,469.80	482	998.90	57,958.53	4,829.88	.34
320834	3 C R	WASHINGTON CTY RURAL	2,029,570.35	1,224	1658.15	581,091.20	48,424.27	3.45
320839	3 C R	YEOMAN TEL CO, INC	394,800.19	343	1151.02	69,301.83	5,775.15	.41
INDIANA Totals:			68,317,526.82	47,910	1425.96	16,847,761.41	1,403,980.12	100.00
Study Area Count : 22								
IOWA								
351106	3 C R	ALPINE COMM.	4,116,252.86	4,270	963.99	435,684.78	36,307.07	6.11
351118	3 C R	CASCADE COMM. CO.	1,176,164.41	928	1267.42	245,584.54	20,465.38	3.45
351132	3 C R	CLEAR LAKE INDEPEND	1,747,140.59	1,794	973.88	191,584.46	15,965.37	2.69
351134	3 C R	COLO TEL CO	367,697.00	261	1408.80	88,913.17	7,409.43	1.25
351152	3 C R	DUMONT TEL CO	1,015,562.86	902	1125.90	170,061.51	14,171.79	2.39
351153	3 A R	DUNKERTON TEL COOP	371,945.52	361	1030.32	49,508.10	4,125.68	.69
351157	3 A R	ELLSWORTH COOP ASSN	694,101.50	629	1103.50	111,014.09	9,251.17	1.56
351158	3 C R	MINBURN TELECOMM.	578,493.77	332	1742.45	172,666.16	14,388.85	2.42
351162	3 A R	FARMERS COOP TEL CO	648,670.89	547	1185.87	120,770.07	10,064.17	1.69
351166	3 A R	FARMERS & MERCHANTS	334,008.86	289	1155.74	59,124.85	4,927.07	.83
351172	3 C R	FARMERS MUTUAL TEL	415,441.36	154	2697.67	159,195.03	13,266.25	2.23
351173	3 C R	FARMERS MUTUAL COOP	2,025,851.80	1,750	1157.63	359,801.04	29,983.42	5.05
351174	3 C R	FARMERS MUTUAL TEL	1,318,161.04	608	2168.03	455,348.25	37,945.69	6.39
351175	3 C R	FARMERS TEL CO - BAT	268,894.87	136	1977.17	87,896.25	7,324.69	1.23
351177	3 C R	FARMERS TEL CO -RICE	190,840.21	159	1200.25	36,334.50	3,027.88	.51
351188	3 C R	GOLDFIELD TEL CO	279,049.62	211	1322.51	62,089.36	5,174.11	.87
351195	3 C R	GRISWOLD CO-OP TEL	1,346,627.67	925	1455.81	338,496.73	28,208.06	4.75
351205	3 A R	HUXLEY COMM. COOP.	755,109.84	734	1028.76	100,046.17	8,337.18	1.40
351206	3 C R	IAMO COMM - IA	750,633.57	242	3101.79	302,752.52	25,229.38	4.25
351209	3 C R	FMTC-I35, INC.	221,757.57	155	1430.69	54,627.35	4,552.28	.77
351214	3 C R	KALONA COOP TEL CO	1,488,098.38	1,032	1441.96	369,966.62	30,830.55	5.19
351217	3 C R	KEYSTONE FRMS COOP	1,034,552.32	551	1877.59	326,604.31	27,217.03	4.58
351220	3 C R	LA PORTE CITY TEL CO	1,329,376.06	1,308	1016.34	169,548.21	14,129.02	2.38
351225	3 C R	LEHIGH VALLEY COOP	1,109,853.02	1,148	966.77	118,622.25	9,885.19	1.66
351245	3 C R	MINBURN TEL CO	342,127.81	144	2375.89	123,941.03	10,328.42	1.74
351251	3 C R	MEDIAPOLIS TEL CO	1,155,810.32	1,101	1049.78	162,514.06	13,542.84	2.28
351263	3 C R	OGDEN TEL CO - IA	719,799.98	736	977.99	80,225.38	6,685.45	1.13



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
351269	3 A R	PALO COOP TEL ASSN	251,472.80	184	1366.70	58,516.57	4,876.38	.82
351271	3 C R	PANORA COMM COOP	717,235.07	803	893.19	55,437.90	4,619.83	.78
		351271 351344 05/2010	189,165.24	119	1589.62	52,109.71	4,342.48	.73
351275	3 A R	PRAIRIEBURG TEL CO	126,052.80	80	1575.66	34,431.19	2,869.27	.48
351276	3 C R	PRESTON TEL CO	1,344,494.55	700	1920.71	431,154.79	35,929.57	6.05
351280	3 C R	RINGSTED TEL CO	433,059.55	201	2154.52	149,074.31	12,422.86	2.09
351283	3 A R	ROYAL TEL CO	246,438.25	179	1376.75	57,893.80	4,824.48	.81
351293	3 C R	SHARON TEL CO	929,063.88	597	1556.22	250,702.02	20,891.84	3.52
351298	3 C R	SOUTH SLOPE COOP TEL	4,342,963.00	4,687	926.60	396,561.37	33,046.78	5.56
		351298 351096 08/2001	537,234.30	547	982.15	60,847.65	5,070.64	.85
351301	3 A R	FMTC-I35 (SWT)	90,112.72	53	1700.24	26,361.19	2,196.77	.37
351302	3 A R	SPRINGVILLE COOP TEL	521,114.88	528	986.96	60,099.79	5,008.32	.84
351304	3 C R	SO. SLOPE-SWISHER	196,881.16	309	637.16	.00	.00	.00
351305	3 C R	STRATFORD MUTUAL TEL	454,183.06	313	1451.06	113,740.50	9,478.38	1.60
351316	3 C R	UNITED FARMERS TEL	74,824.74	54	1385.64	17,723.32	1,476.94	.25
351320	3 A R	VAN HORNE COOP TEL	331,674.45	285	1163.77	59,537.15	4,961.43	.84
351322	3 A R	VENTURA TEL CO, INC	242,338.25	175	1384.79	57,356.69	4,779.72	.80
351329	3 C R	WELLMAN COOP TEL	1,027,415.77	885	1160.92	183,522.22	15,293.52	2.58
351332	3 C R	WEST LIBERTY TEL CO	1,375,097.63	1,718	800.41	44,323.67	3,693.64	.62
351336	3 A R	WILTON TEL CO	643,529.04	679	947.76	64,145.22	5,345.44	.90
IOWA Totals:			39,876,374.78	34,503	1155.74	7,126,459.85	593,871.71	100.00

Study Area Count : 45

KANSAS

411746	3 C R	BLUE VALLEY TELE-COM	3,818,085.96	1,806	2114.11	1,300,199.66	108,349.97	4.44
		411746 411842 12/2005	1,057,490.96	781	1354.02	243,052.18	20,254.35	.83
411756	3 C R	COLUMBUS TELEPHONE	625,550.59	908	688.93	.00	.00	.00
411758	3 C R	COUNCIL GROVE TEL CO	3,098,825.83	1,676	1848.94	967,625.49	80,635.46	3.30
411761	3 C R	CUNNINGHAM TEL CO	3,048,925.18	859	3549.39	1,281,399.21	106,783.27	4.37
411764	3 C R	ELKHART TEL CO INC	1,869,419.55	944	1980.32	611,702.37	50,975.20	2.09
411777	3 C R	GOLDEN BELT TEL ASSN	7,251,472.32	3,167	2289.70	2,579,059.92	214,921.66	8.80
411778	3 C R	GORHAM TEL CO	1,014,804.12	279	3637.29	429,381.15	35,781.76	1.47
		411778 411826 11/2006	436,680.83	135	3234.67	178,537.19	14,878.10	.61
411782	3 C R	HOME TEL CO	3,608,178.54	1,671	2159.29	1,243,605.38	103,633.78	4.24





USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

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411788	3 C R	KANOKLA TEL ASSN-KS	3,452,343.24	1,276	2705.60	1,324,485.76	110,373.81	4.52
411801	3 C R	MADISON TEL., LLC	800,357.48	396	2021.10	265,287.78	22,107.32	.91
411809	3 C R	MUTUAL TEL CO	1,082,036.89	464	2331.98	388,409.62	32,367.47	1.33
411814	3 C R	PEOPLES TELECOM LLC	1,916,369.67	1,154	1660.63	549,397.82	45,783.15	1.87
411817	3 C R	PIONEER TEL ASSN INC	5,386,754.87	5,850	920.81	479,176.02	39,931.34	1.64
411818	3 C R	CRAW-KAN TEL COOP	15,039,504.97	9,391	1601.48	4,172,179.69	347,681.64	14.24
411820	3 C R	RAINBOW TELECOM	2,592,015.51	1,226	2114.21	882,704.23	73,558.69	3.01
411827	3 C R	S & T TEL COOP ASSN	4,669,525.29	1,696	2753.26	1,803,910.87	150,325.91	6.16
411831	3 C R	S. CENTRAL TEL - KS	3,320,812.40	1,142	2907.89	1,309,618.94	109,134.91	4.47
411833	3 C R	SOUTHERN KANSAS TEL	3,502,181.38	2,289	1530.01	928,973.15	77,414.43	3.17
411839	3 C R	TRI-COUNTY TEL ASSN	6,451,273.51	2,428	2657.03	2,456,845.74	204,737.15	8.38
411841	3 C R	UNITED TEL ASSN	8,581,859.76	3,864	2220.98	3,003,877.87	250,323.16	10.25
411845	3 C R	WAMEGO TEL CO INC	2,131,373.69	1,423	1497.80	552,866.68	46,072.22	1.89
411847	3 C R	WHEAT STATE TEL, INC	3,706,224.15	1,410	2628.53	1,405,142.56	117,095.21	4.80
411849	3 C R	WILSON TEL CO INC	2,386,982.58	812	2939.63	945,041.62	78,753.47	3.23
KANSAS Totals:			90,849,049.27	47,047	1931.03	29,302,480.90	2,441,873.43	100.00

Study Area Count : 23

KENTUCKY

260396	3 C R	BALLARD RURAL COOP	4,024,967.56	2,575	1563.09	1,090,848.86	90,904.07	5.37
260398	3 A R	BRANDENBURG TEL CO	7,961,767.23	9,929	801.87	262,919.81	21,909.98	1.29
260401	3 C R	DUO COUNTY TEL COOP	7,688,966.26	5,595	1374.26	1,802,094.26	150,174.52	8.87
260406	3 C R	FOOTHILLS RURAL COOP	10,890,888.46	11,102	980.98	1,227,988.95	102,332.41	6.05
260408	3 A R	GEARHEART-COALFIELDS	2,975,867.68	3,704	803.42	100,757.49	8,396.46	.50
260413	3 C R	LOGAN TEL. COOP. INC	5,266,924.64	3,081	1709.49	1,547,755.85	128,979.65	7.62
260414	3 C R	MOUNTAIN RURAL COOP	11,679,447.79	11,588	1007.89	1,449,428.83	120,785.74	7.14
260415	3 C R	PEOPLES RURAL COOP	6,891,094.03	5,045	1365.93	1,602,346.45	133,528.87	7.89
260418	3 C R	SOUTH CENTRAL RURAL	27,040,800.75	14,708	1838.51	8,409,057.79	700,754.82	41.41
260419	3 C R	THACKER/GRIGSBY TEL	6,807,324.16	5,320	1279.57	1,442,635.03	120,219.59	7.10
260421	3 C R	WEST KENTUCKY RURAL	9,123,553.04	8,476	1076.40	1,372,437.14	114,369.76	6.76
KENTUCKY Totals:			100,351,601.60	81,123	1237.03	20,308,270.46	1,692,355.87	100.00

Study Area Count : 11





USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
	S T U	BUY/SELL SA APP_TO						
<b>LOUISIANA</b>								
270428	3 A R	DELCAMBRE TEL CO	562,960.44	578	973.98	61,756.74	5,146.40	2.91
270429	3 C R	EAST ASCENSION TEL	7,105,617.98	12,040	590.17	.00	.00	.00
270432	3 C R	KAPLAN TEL CO	2,302,220.91	1,569	1467.32	583,874.71	48,656.23	27.51
270433	3 C R	LAFOURCHE TEL CO	2,813,207.17	2,848	987.78	325,430.43	27,119.20	15.33
270435	3 C R	NORTHEAST LOUISIANA	896,417.02	477	1879.28	283,174.41	23,597.87	13.34
270438	3 C R	RESERVE TEL CO	970,380.54	1,545	628.08	.00	.00	.00
270441	3 C R	STAR TEL CO	2,557,100.02	1,215	2104.61	868,512.23	72,376.02	40.91
LOUISIANA Totals:			17,207,904.08	20,272	848.85	2,122,748.52	176,895.72	100.00
Study Area Count : 7								
<b>MAINE</b>								
100002	3 C R	OXFORD WEST TEL CO	1,572,768.49	2,422	649.37	.00	.00	.00
100019	3 A R	OXFORD COUNTY TEL	2,041,460.52	1,804	1131.63	345,681.55	28,806.80	50.59
100029	3 C R	UNITEL, INC.	2,666,824.27	2,630	1014.00	337,601.83	28,133.49	49.41
MAINE Totals:			6,281,053.28	6,856	916.14	683,283.38	56,940.29	100.00
Study Area Count : 3								
<b>MARYLAND</b>								
180216	3 C R	ARMSTRONG TEL OF MD	1,190,884.41	2,847	418.29	.00	.00	.00
MARYLAND Totals:			1,190,884.41	2,847	418.29	.00	.00	.00
Study Area Count : 1								
<b>MICHIGAN</b>								
310678	3 A R	BLANCHARD TEL. CO.	547,210.69	559	978.91	61,208.60	5,100.72	1.87
310679	3 C R	BLOOMINGDALE TEL CO	1,223,605.47	934	1310.07	268,593.10	22,382.76	8.21
310688	3 A R	CLIMAX TEL CO	483,215.92	484	998.38	58,063.69	4,838.64	1.78
310691	3 C R	DEERFIELD FARMERS	1,524,350.77	1,004	1518.28	401,132.86	33,427.74	12.27
310704	3 C R	ACE TEL OF MICHIGAN	4,415,492.57	3,502	1260.85	914,391.81	76,199.32	27.97
310708	3 C R	LENNON TEL CO	734,646.32	431	1704.52	215,363.15	17,946.93	6.59
310714	3 C R	OGDEN TEL CO	365,522.04	151	2420.68	133,602.81	11,133.57	4.09
310721	3 C R	PIGEON TEL CO	2,942,176.87	1,197	2457.96	1,083,085.75	90,257.15	33.13
310728	3 C R	SPRINGPORT TEL CO	453,653.06	560	810.09	16,974.06	1,414.51	.52



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S	S	R	SA NAME	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
310734	3	C	R	WALDRON TEL CO		381,711.74	276	1383.01	90,195.50	7,516.29	2.76
310737	3	C	R	WINN TEL CO		250,984.88	259	969.05	27,037.55	2,253.13	.83
MICHIGAN Totals:						13,322,570.33	9,357	1423.81	3,269,648.88	272,470.76	100.00
Study Area Count : 11											
MINNESOTA											
361346	3	C	R	ACE TEL ASSN-MN		6,104,624.81	5,282	1155.74	1,080,614.14	90,051.18	44.58
361353	3	A	R	CITY OF BARNESVILLE		673,976.22	719	937.38	64,445.88	5,370.49	2.66
361373	3	C	R	CONSOLIDATED TEL CO		5,284,810.44	4,458	1185.47	983,306.12	81,942.18	40.56
361387	3	C	R	EMILY COOP TEL CO		1,054,689.48	934	1129.22	177,762.18	14,813.52	7.33
361426	3	C	R	MANCHESTER-HARTLAND		439,995.61	408	1078.42	66,506.69	5,542.22	2.74
361479	3	A	R	SCOTT RICE TEL CO		3,375,243.06	4,711	716.46	.00	.00	.00
361499	3	A	R	TRI-CO/CROSSLAKE		898,069.48	1,057	849.64	51,520.91	4,293.41	2.13
MINNESOTA Totals:						17,831,409.10	17,569	1014.94	2,424,155.92	202,013.00	100.00
Study Area Count : 7											
MISSISSIPPI											
280461	3	C	R	NOXAPATER TEL CO		1,291,325.53	547	2360.74	466,347.56	38,862.30	66.25
280466	3	C	R	SLEDGE TEL CO		683,759.70	312	2191.54	237,609.90	19,800.83	33.75
MISSISSIPPI Totals:						1,975,085.23	859	2299.28	703,957.46	58,663.13	100.00
Study Area Count : 2											
MISSOURI											
420463	3	C	R	BPS Tel. Co.		1,938,521.99	1,057	1833.98	601,747.63	50,145.64	7.67
421206	3	C	R	IAMO COMM - MO		1,276,558.72	578	2208.58	445,483.79	37,123.65	5.68
421860	3	C	R	ALMA COMM. CO.		414,032.20	184	2250.18	145,930.95	12,160.91	1.86
421866	3	C	R	Ozark Tel. Co.		1,285,086.66	1,274	1008.70	159,907.02	13,325.59	2.04
421876	3	C	R	FARBER TEL CO		175,011.97	37	4730.05	78,684.78	6,557.07	1.00
421886	3	C	R	GOODMAN TEL CO		1,019,722.69	861	1184.35	189,393.20	15,782.77	2.42
421887	3	C	R	GRANBY TEL CO - MO		1,370,729.14	576	2379.74	496,956.62	41,413.05	6.34
421901	3	C	R	KINGDOM TELEPHONE CO		3,954,457.14	2,083	1898.44	1,258,048.80	104,837.40	16.04
421912	3	C	R	MCDONALD COUNTY TEL		5,382,479.91	2,735	1968.00	1,754,133.02	146,177.75	22.37
421920	3	C	R	MILLER TEL CO - MO		1,614,628.94	661	2442.71	592,674.47	49,389.54	7.56
421931	3	C	R	NE MISSOURI RURAL		6,870,714.34	4,133	1662.40	1,971,577.76	164,298.15	25.14



USF3013-O ROR STUDY AREAS  
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PRD: YEAR END 12/2021

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421945	3 C R	SENECA TEL CO	1,480,997.11	1,564	946.93	147,146.31	12,262.19	1.88
MISSOURI Totals:			26,782,940.82	15,743	1701.26	7,841,684.35	653,473.71	100.00
Study Area Count : 12								
<b>MONTANA</b>								
482242	3 C R	INTERBEL TEL COOP	6,392,147.18	2,405	2657.86	2,434,645.89	202,887.16	14.53
482255	3 C R	3-RIVERS TEL COOP	6,701,245.06	3,067	2184.95	2,324,867.32	193,738.94	13.88
482257	3 C R	TRIANGLE TEL COOP	20,295,455.37	6,680	3038.24	8,128,694.35	677,391.20	48.53
483310	3 C R	TRIANGLE-CMC	10,546,366.95	4,337	2431.72	3,863,067.30	321,922.28	23.06
MONTANA Totals:			43,935,214.57	16,489	2664.52	16,751,274.86	1,395,939.58	100.00
Study Area Count : 4								
<b>NEBRASKA</b>								
371525	3 C R	THREE RIVER TELCO	2,473,361.75	949	2606.28	934,376.29	77,864.69	9.99
371526	3 C R	CAMBRIDGE TEL CO -NE	1,189,572.33	571	2083.32	401,627.98	33,469.00	4.30
371534	3 C R	COZAD TEL CO	2,401,991.09	1,209	1986.76	787,606.45	65,633.87	8.42
371540	3 C R	DILLER TEL CO	1,911,935.61	699	2735.24	736,701.76	61,391.81	7.88
371553	3 C R	GLENWOOD TEL MEMBER	5,227,741.84	1,947	2685.02	1,999,435.93	166,619.66	21.38
371556	3 C R	HARTINGTON TELECOM	664,699.94	459	1448.15	166,076.92	13,839.74	1.78
371557	3 C R	HARTMAN TEL EXCH INC	1,231,175.56	248	4964.42	558,655.92	46,554.66	5.98
371558	3 C R	HEMINGFORD COOP TEL	1,750,933.09	618	2833.23	683,896.94	56,991.41	7.31
371559	3 C R	HENDERSON CO-OP TEL	1,125,543.30	665	1692.55	328,008.46	27,334.04	3.51
371561	3 C R	HERSHEY COOP TEL CO	455,677.92	386	1180.51	84,110.93	7,009.24	.90
371567	3 C R	GLENWOOD NET SRV	1,606,062.87	529	3036.04	643,098.63	53,591.55	6.88
371582	3 C R	PLAINVIEW TEL CO	1,334,270.99	713	1871.35	420,237.08	35,019.76	4.49
371591	3 C R	SE NEBRASKA COMM INC	2,529,621.37	1,919	1318.20	560,241.88	46,686.82	5.99
371592	3 C R	STANTON TELECOM INC.	970,335.05	581	1670.11	279,565.01	23,297.08	2.99
371597	3 C R	WAUNETA TEL CO	889,214.19	364	2442.89	326,409.68	27,200.81	3.49
372455	3 C R	BENKELMAN TEL CO	1,360,543.21	700	1943.63	439,782.21	36,648.52	4.70
NEBRASKA Totals:			27,122,680.10	12,557	2159.96	9,349,832.07	779,152.66	100.00
Study Area Count : 16								



USF3013-O ROR STUDY AREAS  
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PRD: YEAR END 12/2021

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<b>NEVADA</b>								
552349	3 C R	CHURCHILL-CC COMM.	5,825,429.24	4,276	1362.35	1,349,872.06	112,489.34	69.25
553304	3 C R	HUMBOLDT TEL CO	1,636,461.56	673	2431.59	599,409.78	49,950.82	30.75
NEVADA Totals:			7,461,890.80	4,949	1507.76	1,949,281.84	162,440.16	100.00
Study Area Count : 2								
<b>NEW HAMPSHIRE</b>								
120039	3 C R	GRANITE STATE TEL	2,701,966.02	4,039	668.97	.00	.00	.00
120043	3 A R	DUNBARTON TEL CO	1,063,633.89	1,397	761.37	10,624.87	885.41	100.00
NEW HAMPSHIRE Totals:			3,765,599.91	5,436	692.72	10,624.87	885.41	100.00
Study Area Count : 2								
<b>NEW JERSEY</b>								
160135	3 C R	ALTEVA WARWICK	874,965.61	2,329	375.68	.00	.00	.00
NEW JERSEY Totals:			874,965.61	2,329	375.68	.00	.00	.00
Study Area Count : 1								
<b>NEW MEXICO</b>								
491231	3 C R	MESCALERO APACHE	2,543,002.69	1,179	2156.91	875,936.19	72,994.68	4.97
492066	3 C R	DELL TEL CO-OP - NM	1,337,671.13	522	2562.59	501,692.51	41,807.71	2.85
492259	3 C R	BACA VALLEY TEL CO	1,831,887.44	643	2848.97	717,004.99	59,750.42	4.07
492262	3 C R	ENMR TEL COOP INC-NM	11,570,286.95	4,377	2643.43	4,396,990.88	366,415.91	24.95
492263	3 C R	LA JICARITA RURAL	4,347,445.76	1,711	2540.88	1,624,461.95	135,371.83	9.22
492264	3 C R	LEACO RURAL TEL COOP	2,720,451.60	846	3215.66	1,110,184.95	92,515.41	6.30
492265	3 C R	Tularosa Basin Tel.	3,694,276.71	2,668	1384.66	874,257.10	72,854.76	4.96
492270	3 C R	PENASCO VALLEY TEL	9,123,033.67	2,856	3194.34	3,715,115.77	309,592.98	21.08
493403	3 C R	SACRED WIND	9,512,323.57	3,129	3040.05	3,810,632.97	317,552.75	21.62
NEW MEXICO Totals:			46,680,379.51	17,931	2603.33	17,626,277.31	1,468,856.45	100.00
Study Area Count : 9								
<b>NEW YORK</b>								
150076	3 A R	CASSADAGA TEL CORP	503,151.87	507	992.41	59,195.30	4,932.94	6.41



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S S R	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
150077	3 C R	CHAMPLAIN TEL CO		2,606,365.17	2,841	917.41	228,205.89	19,017.16	24.70
150085	3 C R	CROWN POINT TEL CORP		935,400.04	568	1646.83	266,199.19	22,183.27	28.81
150091	3 C R	DUNKIRK & FREDONIA		1,156,228.93	1,583	730.40	.00	.00	.00
150097	3 C R	GERMANTOWN TEL CO		1,697,266.67	1,959	866.39	110,778.89	9,231.57	11.99
150111	3 C R	ONEIDA COUNTY RURAL		871,685.89	1,202	725.20	.00	.00	.00
150112	3 C R	ONTARIO TEL CO, INC.		831,267.72	1,104	752.96	4,069.48	339.12	.44
150125	3 A R	STATE TEL CO		2,366,957.80	3,340	708.67	.00	.00	.00
150131	3 C R	TRUMANSBURG TEL CO.		2,235,831.42	2,271	984.51	255,505.47	21,292.12	27.65
NEW YORK Totals:				13,204,155.52	15,375	858.81	923,954.22	76,996.18	100.00

Study Area Count : 9

NORTH CAROLINA

230468	3 C R	ATLANTIC MEMBERSHIP		8,275,683.69	6,030	1372.42	1,936,237.18	161,353.10	33.11
230469	3 C R	BARNARDSVILLE TEL CO		628,534.49	390	1611.63	175,395.59	14,616.30	3.00
230473	2 C R	CITIZENS TEL CO		7,633,191.12	8,657	881.74	551,471.37	45,955.95	9.43
230478	3 C R	ELLERBE TEL CO		797,966.24	1,114	716.31	.00	.00	.00
230494	3 A R	PINEVILLE TEL CO		536,330.34	546	982.29	60,777.52	5,064.79	1.04
230496	3 A R	RANDOLPH MEMBERSHIP		7,771,151.19	9,543	814.33	308,113.03	25,676.09	5.27
230497	3 A R	SURRY MEMBERSHIP		1,568,218.20	1,748	897.15	123,905.22	10,325.44	2.12
230498	3 C R	SALUDA MOUNTAIN TEL		1,065,260.78	878	1213.28	206,791.43	17,232.62	3.54
230500	3 C R	SERVICE TEL CO		442,868.96	384	1153.30	78,056.52	6,504.71	1.33
230501	3 A R	SKYLINE MEMBERSHIP		14,799,864.28	20,884	708.67	.00	.00	.00
230502	3 C R	STAR MEMBERSHIP CORP		8,504,432.84	13,384	635.42	.00	.00	.00
230503	3 A R	SURRY MEMBERSHIP		7,251,111.44	10,232	708.67	.00	.00	.00
230505	3 C R	RIVERSTREET-TCTMC		2,331,475.21	2,574	905.78	192,807.77	16,067.31	3.30
230510	3 C R	RIVERSTREET-WTMC		7,492,881.66	5,515	1358.64	1,730,004.24	144,167.02	29.58
230511	3 A R	YADKIN VALLEY TEL		9,182,689.12	10,928	840.29	485,040.71	40,420.06	8.29
NORTH CAROLINA Totals:				78,281,659.58	92,807	843.49	5,848,600.58	487,383.39	100.00

Study Area Count : 15

NORTH DAKOTA

381607	3 C R	CONSOLIDATED TELCOM		5,129,766.20	2,344	2188.47	1,781,250.94	148,437.58	10.93
381617	3 C R	MIDSTATE TEL CO		2,456,998.04	1,305	1882.76	777,164.53	64,763.71	4.77



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S	S	R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
	S	T	U	BUY/SELL SA APP_TO						
381625	3	C	R	NORTHWEST COMM COOP 381625 381623 12/2005	6,143,179.19 339,013.60	3,669 133	1674.35 2548.97	1,773,811.15 126,851.79	147,817.60 10,570.98	10.89 .78
381632	3	C	R	RESERVATION TEL COOP 381632 381131 04/2003	9,215,674.37 3,314,829.16	5,143 2,022	1791.89 1639.38	2,811,494.98 939,531.26	234,291.25 78,294.27	17.26 5.77
381637	3	C	R	W. RIVER TELECOM.	11,628,092.73	8,289	1402.83	2,797,149.70	233,095.81	17.17
381638	3	A	R	MIDSTATE COMM.	710,041.76	664	1069.34	104,994.31	8,749.53	.64
383303	3	C	R	SRT COMMUNICATIONS 383303 381447 05/2007	20,899,777.55 398,543.90	14,701 351	1421.66 1135.45	5,109,755.43 67,979.45	425,812.95 5,664.95	31.37 .42
NORTH DAKOTA Totals:					60,235,916.49	38,621	1559.67	16,289,983.54	1,357,498.63	100.00

Study Area Count : 7

OHIO

300586	3	C	R	THE ARTHUR MUTUAL	652,533.41	873	747.46	980.31	81.69	.07
300588	3	A	R	AYERSVILLE TEL CO	529,585.68	538	984.36	60,485.86	5,040.49	4.56
300589	3	A	R	BASCOM MUTUAL TEL CO	365,374.02	354	1032.13	48,892.66	4,074.39	3.68
300590	3	C	R	BENTON RIDGE TEL CO	893,274.18	641	1393.56	213,112.25	17,759.35	16.06
300594	3	C	R	THE CHAMPAIGN TEL CO	2,047,853.30	3,187	642.56	.00	.00	.00
300598	3	C	R	MCCLURE TEL CO	557,116.83	313	1779.93	169,092.96	14,091.08	12.74
300606	3	C	R	CONNEAUT TEL CO	1,063,525.64	1,393	763.48	11,964.24	997.02	.90
300609	3	A	R	DOYLESTOWN TEL CO	710,863.60	769	924.40	64,275.72	5,356.31	4.84
300612	3	C	R	FARMERS MUTUAL TEL	544,609.88	454	1199.58	103,583.99	8,632.00	7.81
300614	3	A	R	FORT JENNINGS TEL CO	520,264.94	527	987.22	60,059.64	5,004.97	4.53
300619	3	A	R	GLANDORF TEL CO	884,103.38	1,033	855.86	53,345.49	4,445.46	4.02
300625	3	A	R	KALIDA TEL CO	1,094,578.32	1,479	740.08	.00	.00	.00
300634	3	C	R	MINFORD TEL CO	2,585,840.94	2,605	992.65	304,485.62	25,373.80	22.95
300650	3	A	R	OTTOVILLE MUTUAL	1,255,048.32	1,317	952.96	127,608.77	10,634.06	9.62
300656	3	A	R	SHERWOOD MUTUAL TEL	466,543.80	465	1003.32	57,019.56	4,751.63	4.30
300663	3	A	R	VAUGHNSVILLE TEL CO	208,379.52	144	1447.08	52,019.71	4,334.98	3.92
OHIO Totals:					14,379,495.76	16,092	893.58	1,326,926.78	110,577.23	100.00

Study Area Count : 16

OKLAHOMA

431704	3	C	R	LAVACA TEL CO-OK	402,207.88	316	1272.81	84,541.66	7,045.14	.60
431788	3	C	R	KANOKLA TEL ASSN-OK	2,560,787.36	625	4097.26	1,116,464.08	93,038.67	7.90



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

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431831	3 C R	S. CENTRAL TEL - OK	862,450.45	250	3449.80	359,545.16	29,962.10	2.54
431968	3 A R	BEGGS TEL CO	908,332.00	1,075	844.96	50,053.64	4,171.14	.35
431969	3 C R	BIXBY TEL CO	2,549,228.77	2,695	945.91	252,273.45	21,022.79	1.79
431974	3 C R	CANADIAN VALLEY TEL	591,568.58	279	2120.32	201,793.08	16,816.09	1.43
431977	3 C R	CENTRAL OKLAHOMA TEL	4,235,357.74	1,847	2293.10	1,507,489.17	125,624.10	10.67
431980	3 C R	CHICKASAW TEL CO	6,897,039.31	4,756	1450.18	1,726,023.59	143,835.30	12.22
431994	3 C R	GRAND TEL CO INC	3,111,964.22	1,927	1614.93	870,053.62	72,504.47	6.16
432008	3 C R	MEDICINE PARK TEL CO	1,891,783.62	646	2928.46	747,963.26	62,330.27	5.29
432016	3 C R	PANHANDLE TEL COOP	11,891,787.56	5,747	2069.22	3,998,730.66	333,227.56	28.30
432017	3 C R	PINE TELEPHONE CO	4,066,677.07	2,744	1482.03	1,042,834.78	86,902.90	7.38
432023	3 C R	KANOKLA SHIDLER	1,385,597.41	406	3412.80	575,823.48	47,985.29	4.08
432029	3 C R	TERRAL TEL CO	550,687.45	157	3507.56	230,670.71	19,222.56	1.63
432030	3 C R	TOTAH COMMUNICATIONS	3,015,359.95	1,177	2561.90	1,130,774.17	94,231.18	8.00
432034	3 C R	WYANDOTTE TEL CO	707,019.64	353	2002.89	233,024.64	19,418.72	1.65
OKLAHOMA Totals:			45,627,849.01	25,000	1825.11	14,128,059.15	1,177,338.28	100.00

Study Area Count : 16

OREGON

532359	3 C R	BEAVER CREEK COOP	1,547,476.48	1,983	780.37	32,640.56	2,720.05	.82
532362	3 C R	CANBY TEL ASSN	5,094,935.59	4,618	1103.28	814,498.35	67,874.86	20.50
532363	3 C R	CLEAR CREEK MUTUAL	1,185,047.15	1,425	831.61	57,484.40	4,790.37	1.45
532364	3 C R	COLTON TEL CO	1,045,404.17	513	2037.83	348,283.37	29,023.61	8.77
532369	3 C R	EAGLE TEL SYSTEMS	1,137,965.44	420	2709.44	436,826.52	36,402.21	10.99
		532369 472226 05/2010	58,110.55	13	4470.04	25,828.39	2,152.37	.65
532373	3 C R	GERVAIS-DATAVISION	623,534.54	353	1766.39	188,132.11	15,677.68	4.74
532383	3 C R	MOLALLA TEL CO.	582,183.66	346	1682.61	168,813.64	14,067.80	4.25
532384	3 C R	MONITOR COOP TEL	602,199.66	343	1755.68	180,827.20	15,068.93	4.55
532386	3 A R	CANBY-MT ANGEL	771,278.40	855	902.08	62,570.23	5,214.19	1.57
532387	3 C R	NEHALEM TELECOMM.	779,437.58	1,256	620.57	.00	.00	.00
532390	3 C R	OREGON-IDAHO UTIL.	1,555,575.85	550	2828.32	607,193.99	50,599.50	15.28
532391	3 C R	PEOPLES TEL CO. - OR	1,058,307.13	495	2137.99	362,723.37	30,226.95	9.13
532397	3 C R	SCIO MUTUAL TEL ASSN	166,126.99	81	2050.95	55,563.57	4,630.30	1.40
532399	3 C R	STAYTON COOP TEL CO	3,547,128.00	3,060	1159.19	631,704.75	52,642.06	15.90





USF3013-O ROR STUDY AREAS  
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PRD: YEAR END 12/2021

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OREGON Totals:				19,754,711.17	16,311	1211.13	3,973,090.45	331,090.88	100.00
Study Area Count : 14									
PENNSYLVANIA									
170156	3 A R	CITIZENS - KECKSBURG		1,578,916.76	2,228	708.67	.00	.00	.00
170171	3 A R	HICKORY TEL CO		736,615.25	805	915.05	63,776.98	5,314.75	8.13
170175	3 A R	IRONTON TEL CO		1,397,497.24	1,972	708.67	.00	.00	.00
170177	3 C R	LACKAWAXEN TELECOM		993,366.16	1,047	948.77	99,403.05	8,283.59	12.67
170179	3 C R	LAUREL HIGHLAND TEL		1,465,032.05	3,082	475.35	.00	.00	.00
170189	3 C R	ARMSTRONG TEL CO-PA		966,821.52	977	989.58	112,583.84	9,381.99	14.35
170195	3 A R	ARMSTRONG TEL NORTH		321,045.24	268	1197.93	60,908.71	5,075.73	7.77
170196	3 A R	PALMERTON TEL CO		2,767,377.80	2,972	931.15	257,759.34	21,479.95	32.86
170197	3 A R	PENNSYLVANIA TEL CO		687,407.27	737	932.71	64,455.27	5,371.27	8.22
170205	3 A R	SOUTH CANAAN TEL CO		1,180,390.68	1,223	965.16	125,454.33	10,454.53	15.99
170215	3 C R	YUKON - WALTZ TEL CO		219,441.76	411	533.92	.00	.00	.00
PENNSYLVANIA Totals:				12,313,911.72	15,722	783.23	784,341.52	65,361.81	100.00
Study Area Count : 11									
SOUTH CAROLINA									
240512	2 C R	BLUFFTON TEL. CO.		15,137,649.32	9,442	1603.23	4,203,722.95	350,310.25	20.33
240515	2 A R	CHESNEE TEL CO		1,234,503.14	1,742	708.67	.00	.00	.00
240516	3 A R	CHESTER TEL CO - SC		6,292,280.93	8,879	708.67	.00	.00	.00
240520	3 C R	FARMERS TEL COOP		19,161,016.46	17,756	1079.13	2,901,124.35	241,760.36	14.03
240521	2 C R	FORT MILL TEL CO		4,446,860.43	9,018	493.11	.00	.00	.00
240523	2 C R	HARGRAY TEL CO		23,131,031.43	11,988	1929.52	7,440,626.28	620,052.19	35.98
240528	2 C R	HORRY TEL COOP		29,196,263.58	43,872	665.49	.00	.00	.00
240531	2 C R	LANCASTER TEL CO		6,468,677.10	7,139	906.10	535,817.83	44,651.49	2.59
240532	3 A R	LOCKHART TEL CO INC		240,262.40	173	1388.80	57,074.22	4,756.19	.28
240536	3 C R	PALMETTO RURAL COOP		10,904,882.55	7,752	1406.72	2,632,152.87	219,346.07	12.73
240538	3 C R	PIEDMONT RURAL COOP		9,808,719.21	8,055	1217.72	1,916,389.94	159,699.16	9.27
240539	2 C R	PBT TELECOM, INC.		5,898,572.96	5,688	1037.02	800,554.01	66,712.83	3.87
240541	3 A R	RIDGEWAY TEL CO		1,104,344.67	1,507	732.81	.00	.00	.00
240542	2 C R	COMPORIUM, INC.		7,541,402.96	16,272	463.46	.00	.00	.00
240546	3 A R	SANDHILL TEL COOP		7,091,615.18	8,957	791.74	194,895.67	16,241.31	.94





USF3013-O ROR STUDY AREAS  
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PRD: YEAR END 12/2021

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SOUTH CAROLINA Totals:			147,658,082.31	158,240	933.13	20,682,358.12	1,723,529.85	100.00
Study Area Count : 15								
SOUTH DAKOTA								
391647	3 C R	CHEYENNE RIVER SIOUX	4,477,242.81	2,518	1778.10	1,357,829.06	113,152.42	36.12
391649	3 A R	BERESFORD MUNICIPAL	540,531.00	551	981.00	60,951.88	5,079.32	1.62
391650	3 A R	CITY OF BROOKINGS	6,784,097.91	9,573	708.67	.00	.00	.00
391653	3 A R	CITY OF FAITH MUNIC	276,929.06	211	1312.46	60,949.06	5,079.09	1.62
391666	3 C R	JEFFERSON TEL CO -SD	429,727.62	179	2400.71	156,454.63	13,037.89	4.16
391668	3 C R	KENNEBEC TEL CO	1,074,185.82	502	2139.81	368,344.09	30,695.34	9.80
391671	3 C R	WEST RIVER(MOBRIDGE)	1,340,486.61	1,172	1143.76	232,222.67	19,351.89	6.18
391674	3 C R	RC TECHNOLOGIES	1,421,899.44	577	2464.30	524,056.09	43,671.34	13.94
391676	3 C R	SANTEL COMM. COOP.	2,179,164.96	1,026	2123.94	744,075.00	62,006.25	19.79
391685	3 C R	VALLEY TELECOMM.	899,145.94	550	1634.81	254,208.34	21,184.03	6.76
SOUTH DAKOTA Totals:			19,423,411.17	16,859	1152.11	3,759,090.82	313,257.57	100.00
Study Area Count : 10								
TENNESSEE								
290280	3 C R	ARDMORE TEL CO	2,826,683.72	4,241	666.51	.00	.00	.00
290553	2 C R	BEN LOMAND RURAL	16,034,553.41	19,068	840.91	851,845.24	70,987.10	11.04
290554	3 C R	BLED SOE TEL COOP	7,612,488.14	7,951	957.43	786,963.78	65,580.32	10.20
290570	3 A R	LORETTO TEL CO	2,590,536.00	2,622	988.00	299,916.43	24,993.04	3.89
290573	3 C R	NORTH CENTRAL COOP	15,380,557.51	14,362	1070.92	2,283,178.72	190,264.89	29.58
290579	3 C R	TWIN LAKES TEL COOP	21,521,388.89	20,990	1025.32	2,822,165.86	235,180.49	36.57
290581	3 C R	UTC-TN-UNITED COMM	7,337,119.23	8,569	856.24	444,032.05	37,002.67	5.75
290598	3 A R	WEST KY COOP-TN	972,094.34	703	1382.78	229,650.16	19,137.51	2.98
TENNESSEE Totals:			74,275,421.25	78,506	946.11	7,717,752.24	643,146.02	100.00
Study Area Count : 8								
TEXAS								
442038	3 C R	BLOSSOM TEL CO	1,172,700.47	459	2554.90	439,245.36	36,603.78	1.17
442039	3 C R	BIG BEND TEL CO INC	14,712,297.91	4,585	3208.79	5,999,844.42	499,987.04	16.01
442040	3 C R	BRAZORIA TEL CO	2,812,468.53	1,298	2166.77	971,229.14	80,935.76	2.59
442061	3 C R	COMMUNITY TEL CO	3,520,295.76	958	3674.63	1,493,598.25	124,466.52	3.99



USF3013-O ROR STUDY AREAS  
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442066	3 C R	DELL TEL. CO-OP - TX	2,929,354.32	691	4239.30	1,287,141.19	107,261.77	3.44
442068	3 C R	EASTEX TEL COOP INC	34,690,648.64	20,979	1653.59	9,908,290.31	825,690.86	26.44
442069	3 C R	ELECTRA TELEPHONE CO	1,596,857.33	490	3258.89	654,405.61	54,533.80	1.75
442073	3 C R	BORDER TO BORDER	1,330,566.22	59	22551.97	690,895.08	57,574.59	1.84
442076	3 C R	GANADO TEL.	2,377,454.93	1,213	1959.98	772,744.40	64,395.37	2.06
442083	2 C R	GUADALUPE VALLEY TEL	17,658,731.55	23,936	737.75	.00	.00	.00
442090	3 C R	ALENCO COMMUNICATION	4,226,079.86	1,189	3554.31	1,776,817.00	148,068.08	4.74
442091	3 C R	ETS TEL. CO., INC.	3,852,458.87	6,539	589.15	.00	.00	.00
442103	3 C R	LA WARD TEL EXCHANGE	1,789,370.95	697	2567.25	671,631.02	55,969.25	1.79
442104	3 C R	LAKE LIVINGSTON TEL	2,059,130.96	965	2133.81	704,958.31	58,746.53	1.88
442105	3 C R	LIPAN TEL CO	2,038,281.86	865	2356.39	735,436.67	61,286.39	1.96
442107	3 A R	LIVINGSTON TEL CO	2,480,345.00	3,500	708.67	.00	.00	.00
442116	3 C R	MUENSTER DBA NORTEX	3,513,839.19	2,272	1546.58	942,317.96	78,526.50	2.51
442130	3 C R	PEOPLES TEL COOP -TX	8,528,280.39	5,892	1447.43	2,129,582.07	177,465.17	5.68
442135	3 C R	SOUTHWEST TEXAS COMM	5,820,764.62	2,822	2062.64	1,953,546.85	162,795.57	5.21
442150	3 C R	TATUM TEL CO	983,573.14	586	1678.45	284,598.95	23,716.58	.76
442159	3 C R	VALLEY TEL CO-OP -TX	14,486,605.74	4,169	3474.84	6,051,910.14	504,325.85	16.15
TEXAS Totals:			132,580,106.24	84,164	1575.26	37,468,192.73	3,122,349.41	100.00
Study Area Count : 21								
UTAH								
500758	3 C R	DIRECTCOMM-CEDAR VAL	318,098.96	618	514.72	.00	.00	.00
502278	3 C R	EMRY dba EMRY TELCOM	3,662,273.79	3,890	941.46	356,067.63	29,672.30	13.84
		502278 505107 04/2001	5,827,135.86	8,026	726.03	.00	.00	.00
502282	3 A R	MANTI TEL CO	1,040,922.30	1,342	775.65	19,137.59	1,594.80	.74
		502282 505107 04/2001	858,904.20	990	867.58	56,532.25	4,711.02	2.20
502286	3 C R	SOUTH CENTRAL UTAH	14,177,382.45	13,151	1078.05	2,141,083.30	178,423.61	83.22
UTAH Totals:			25,884,717.56	28,017	923.89	2,572,820.77	214,401.73	100.00
Study Area Count : 4								
VERMONT								
140053	3 A R	FRANKLIN TEL CO - VT	765,815.05	847	904.15	62,801.88	5,233.49	18.48
140068	3 C R	TOPSHAM TEL CO	1,692,190.77	1,518	1114.75	277,099.54	23,091.63	81.52
140069	3 C R	WAITSFIELD/FAYSTON	8,518,093.31	11,621	732.99	.00	.00	.00



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
147332	3 C R	VERMONT TEL. CO-VT	8,685,287.92	11,809	735.48	.00	.00	.00
VERMONT Totals:			19,661,387.04	25,795	762.22	339,901.42	28,325.12	100.00
Study Area Count : 4								
VIRGINIA								
190219	3 C R	EMPOWER TELECOM	936,871.37	1,922	487.45	.00	.00	.00
190220	3 A R	BURKE'S GARDEN TEL	228,565.80	162	1410.90	55,370.42	4,614.20	7.32
190239	3 C R	NEW HOPE TEL COOP	1,015,088.49	410	2475.83	374,921.58	31,243.47	49.59
190250	3 A R	SHENANDOAH TEL CO	9,057,342.00	11,380	795.90	269,680.38	22,473.37	35.67
197251	3 A R	SHENANDOAH - NR	453,244.50	450	1007.21	56,121.52	4,676.79	7.42
VIRGINIA Totals:			11,691,112.17	14,324	816.19	756,093.90	63,007.83	100.00
Study Area Count : 5								
WASHINGTON								
520581	3 C R	SKYLINE TELECOM CO.	350,137.82	108	3242.02	143,256.60	11,938.05	4.80
522417	3 C R	HAT ISLAND TEL CO	22,611.36	34	665.04	.00	.00	.00
522419	3 C R	HOOD CANAL TEL CO	603,358.51	432	1396.66	144,346.49	12,028.87	4.84
522426	3 C R	KALAMA TEL CO	2,075,592.77	1,889	1098.78	328,600.78	27,383.40	11.01
522431	3 C R	MASHELL TELECOM INC	1,667,473.58	725	2299.96	594,406.78	49,533.90	19.92
522442	3 C R	ST. JOHN TEL.	931,806.56	412	2261.67	329,304.00	27,442.00	11.03
522446	3 C R	TENINO TELEPHONE CO	2,039,675.22	2,069	985.83	234,247.46	19,520.62	7.85
522447	3 C R	TOLEDO TELEPHONE CO	381,604.40	112	3407.18	158,509.39	13,209.12	5.31
522451	3 C R	WESTERN WAHAKIUM	2,080,450.51	862	2413.51	759,362.72	63,280.23	25.45
522452	3 C R	WHIDBEY TEL CO.	1,724,301.63	1,523	1132.17	292,278.72	24,356.56	9.79
WASHINGTON Totals:			11,877,012.36	8,166	1454.45	2,984,312.94	248,692.75	100.00
Study Area Count : 10								
WISCONSIN								
330860	3 C R	CHEQUAMEGON COM COOP	3,028,698.39	1,638	1849.02	945,756.95	78,813.08	11.02
330861	3 C R	CHIBARDUN TEL COOP	784,416.88	336	2334.57	281,730.09	23,477.51	3.28
330863	3 C R	CITIZENS TEL COOP-WI	2,612,570.77	1,504	1737.08	777,855.47	64,821.29	9.07
330866	3 C R	COCHRANE COOP TEL CO	952,427.15	659	1445.26	237,417.47	19,784.79	2.77
330896	3 A R	LAKEFIELD TEL CO	834,423.80	820	1017.59	106,842.87	8,903.57	1.25
330899	3 C R	LA VALLE TEL COOP	426,909.31	230	1856.13	133,677.95	11,139.83	1.56



USF3013-O ROR STUDY AREAS  
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2021

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
330900	3 C R	LEMONWEIR VALLEY TEL	715,174.47	600	1191.96	134,436.63	11,203.05	1.57
330902	3 C R	LAKELAND COMM.	3,146,717.25	1,747	1801.21	963,778.12	80,314.84	11.23
330908	3 C R	MARQUETTE-ADAMS COOP	5,189,545.89	3,406	1523.65	1,370,650.55	114,220.88	15.98
330918	3 C R	NELSON COMM COOP	4,497,471.05	2,630	1710.06	1,321,999.85	110,166.65	15.41
330920	3 C R	NIAGARA TEL CO	992,578.76	1,551	639.96	.00	.00	.00
330925	3 A R	BAYLAND TEL, LLC	849,147.00	975	870.92	57,193.35	4,766.11	.67
330937	3 C R	PRICE COUNTY TEL CO	2,602,551.86	2,740	949.84	261,504.19	21,792.02	3.05
330938	3 A R	NORTHEAST TEL CO	2,421,700.06	2,522	960.23	252,910.21	21,075.85	2.95
330946	3 A R	SHARON TEL CO	439,509.84	308	1426.98	107,935.37	8,994.61	1.26
330949	3 C R	SIREN TEL CO, INC	1,267,878.79	1,247	1016.74	161,909.37	13,492.45	1.89
330953	3 C R	SPRING VALLEY TEL CO	759,654.00	656	1158.01	135,008.04	11,250.67	1.57
330971	3 C R	W. WISCONSIN TELCOM	6,136,431.20	6,132	1000.72	743,349.21	61,945.77	8.66
330974	3 C R	WOOD COUNTY TEL CO	2,623,986.51	1,981	1324.58	585,138.77	48,761.56	6.82
WISCONSIN Totals:			40,281,792.98	31,682	1271.44	8,579,094.46	714,924.53	100.00
Study Area Count : 19								
WYOMING								
512296	3 C R	TRI COUNTY TEL ASSN	7,216,424.01	2,775	2600.51	2,723,628.28	226,969.02	100.00
WYOMING Totals:			7,216,424.01	2,775	2600.51	2,723,628.28	226,969.02	100.00
Study Area Count : 1								
NATIONAL TOTALS:			1,525,976,732.89	1,206,022	1265.3	337,494,103.83	28,124,508.93	100.00
NATIONAL ACQ EXCH TTLS:				14,561		2,218,681.95	184,890.17	
NET TOTALS:			1,525,976,732.89	1,191,461	1265.3	335,275,421.88	27,939,618.76	100.00
Study Area Count : 432								
Total Submissions : 443								

## UNIVERSAL SERVICE FUND

## LEGACY ROR STUDY AREAS WITH ACQUIRED EXCHANGES RECOGNIZED DURING 2023

State	Buying Study		Study Area Type	Rural Indicator	Date Applied	Selling Study	
	Area Code	Buying Study Area Name				Area Code	Selling Study Area Name
IA	351271	PANORA COMMUNICATIONS COOPERATIVE	C	Y	201005	351344	PRAIRIE TEL. CO., INC.
IA	351298	SOUTH SLOPE COOP. TEL. CO.	C	Y	200108	351096	HEARTLAND TELECOMM OF IOWA dba PREMIER COMM.
IL	341049	MADISON TEL. CO.	C	Y	200106	341057	GALLATIN RIVER COMMUNICATIONS DBA CENTURYLINK
KS	411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.	C	Y	200512	411842	UNITED TELEPHONE CO OF KS DBA CENTURYLINK
KS	411778	GORHAM TELEPHONE COMPANY INC.	C	Y	200611	411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH
ND	381625	NORTHWEST COMMUNICATIONS COOPERATIVE	C	Y	200512	381623	NOONAN FARMERS TELEPHONE COMPANY
ND	381632	RESERVATION TELEPHONE COOPERATIVE	C	Y	200304	381131	CITIZENS TEL CO OF ND dba FRONTIER COMM OF ND
ND	383303	SRT COMMUNICATIONS, INC.	C	Y	200705	381447	NORTH DAKOTA TELEPHONE COMPANY
OR	532369	EAGLE TELEPHONE SYSTEM INC.	C	Y	201005	472226	MIDVALE TEL. EXCH. INC.
UT	502278	EMERY TELEPHONE dba EMERY TELCOM	C	Y	200104	505107	QWEST CORPORATION - UT
UT	502282	MANTI TELEPHONE COMPANY	A	Y	200104	505107	QWEST CORPORATION - UT

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
UNIVERSAL SERVICE FUND  
COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/20/2022

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
AL	250285	CASTLEBERRY TEL. CO., INC.	A	Y	626	961.52	63,153	316,593	316,593
AL	250290	FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.	C	Y	9,901	1,160.33	2,050,052	6,483,645	6,502,507
AL	250295	KNOLOGY TOTAL COMMUNICATIONS, INC.	C	Y	1,079	1,446.75	389,600	938,366	1,280,234
AL	250299	HAYNEVILLE TEL. CO., INC.	C	Y	1,027	954.78	100,382	514,203	514,203
AL	250305	MON-CRE TEL. COOP. INC.	C	Y	1,660	1,835.44	946,349	1,927,559	1,927,559
AL	250307	MOUNDEVILLE TEL. CO.	C	Y	661	1,337.35	199,785	520,612	520,612
AL	250308	NEW HOPE TEL. COOP., INC.-AL	C	Y	2,546	2,247.00	2,014,912	3,742,238	3,742,238
AL	250315	PINE BELT TEL. CO.	C	Y	1,954	1,786.98	1,063,036	2,197,928	2,197,928
AL	250316	RAGLAND TEL. CO.	C	Y	852	1,335.72	256,767	670,004	670,004
<b>AL Total</b>					20,306		7,084,036	17,311,148	17,671,878
AR	401697	CENTRAL ARKANSAS TEL. COOP INC.	C	Y	1,551	3,654.23	2,401,148	3,916,698	3,916,698
AR	401698	CLEVELAND CTY TEL. CO.	C	Y	1,597	697.39	0	491,305	491,305
AR	401699	DECATUR TELEPHONE CO INC- ARKANSAS	C	Y	390	1,994.66	255,727	499,432	499,432
AR	401704	LAVACA TELEPHONE-AR	C	Y	435	1,341.90	132,541	344,096	344,096
AR	401709	MADISON COUNTY TEL. CO. INC.	C	Y	2,536	1,635.21	1,172,692	2,563,915	2,563,915
AR	401713	NORTHERN ARKANSAS TEL. CO.,INC.	C	Y	4,166	1,606.50	1,862,116	4,122,153	4,246,633
AR	401718	PRAIRIE GROVE TELEPHONE COMPANY	C	Y	4,111	1,384.35	1,346,435	3,382,788	3,382,788
AR	401721	RICE BELT TEL. CO.,INC.	C	Y	459	4,046.99	807,534	1,294,308	1,294,308
AR	401724	SOUTHWEST ARKANSAS TEL. COOP. INC.	C	Y	2,842	2,865.57	3,194,504	5,495,796	5,495,796
<b>AR Total</b>					18,087		11,172,697	22,110,491	22,234,971
AZ	452169	SAN CARLOS APACHE TELECOMM. UTILITY, INC.	C	Y	2,314	1,941.25	1,450,851	2,870,604	3,030,582
AZ	452179	GILA RIVER TELECOMMUNICATIONS, INC.	C	Y	2,821	3,232.38	3,727,339	6,231,265	7,226,619
AZ	452200	FORT MOJAVE TELECOMMUNICATIONS, INC.	C	Y	614	2,937.40	713,873	1,220,417	1,220,417
AZ	452226	MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA	C	Y	1,066	1,894.44	641,537	1,284,988	1,284,988
<b>AZ Total</b>					6,815		6,533,600	11,607,274	12,762,606
CA	542301	CALAVERAS TELEPHONE COMPANY	C	Y	3,542	1,475.51	1,333,707	3,156,746	3,156,746
CA	542318	FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN	C	Y	1,749	1,788.19	952,648	1,968,924	2,103,588
CA	542324	KERMAN TELEPHONE COMPANY DBA SEBASTIAN	C	Y	3,040	2,095.62	2,158,399	4,123,198	4,123,198
CA	542332	THE PONDEROSA TELEPHONE COMPANY	C	Y	7,907	1,563.39	3,350,965	7,568,126	7,601,513
CA	542338	SIERRA TELEPHONE COMPANY, INC.	C	Y	15,693	1,296.88	4,401,631	11,883,681	12,157,446
CA	542339	THE SISKIYOU TELEPHONE CO.	C	Y	3,983	3,281.23	5,367,298	8,943,916	9,532,404
CA	542343	VOLCANO TELEPHONE COMPANY	C	Y	9,419	1,215.17	2,228,016	6,555,412	6,894,284
<b>CA Total</b>					45,333		19,792,664	44,200,003	45,569,179
CO	462182	BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS	C	Y	466	3,576.67	701,993	1,149,670	1,193,899
CO	462194	NUNN TEL. COMPANY	C	Y	437	4,137.50	790,098	1,261,936	1,261,936
<b>CO Total</b>					903		1,492,091	2,411,606	2,455,835

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
 UNIVERSAL SERVICE FUND  
 COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
FL	210331	ITS TELECOMMUNICATIONS SYSTEMS, INC.	C	Y	1,224	2,311.87	1,011,374	1,858,647	1,858,647
<b>FL Total</b>					1,224		1,011,374	1,858,647	1,858,647
GA	220324	VALLEY TELEPHONE CO., LLC	A	Y	608	966.20	62,664	309,624	309,624
GA	220347	BRANTLEY TEL. CO., INC.	C	Y	2,152	1,438.56	767,556	1,858,295	1,858,295
GA	220348	BULLOCH CNTY. RURAL TEL. COOP., INC.	C	Y	4,348	909.40	333,030	2,028,994	2,028,994
GA	220358	DARIEN TEL. CO., INC.	C	Y	2,705	1,435.88	960,897	2,330,385	2,432,106
GA	220360	ELLIJAY TEL. CO.	C	Y	7,030	1,233.46	1,732,052	4,989,156	4,989,156
GA	220365	GLENWOOD TEL. CO.	C	Y	377	2,021.90	252,725	490,486	490,486
GA	220368	HART TEL. CO.	C	Y	3,639	1,314.38	1,054,925	2,803,431	2,803,431
GA	220371	KNOLOGY OF THE VALLEY, INC.	C	Y	1,714	552.45	0	340,979	444,012
GA	220376	PEMBROKE TEL. CO., INC.	C	Y	1,582	1,220.22	378,510	1,107,028	1,107,028
GA	220378	PLANTERS RURAL TEL. COOP., INC.	C	Y	5,329	1,545.63	2,207,522	5,029,630	5,029,630
GA	220381	PUBLIC SERVICE TEL. CO.	C	Y	4,005	1,808.43	2,225,040	4,569,395	4,618,836
GA	220382	RINGGOLD TEL. CO.	C	Y	8,523	827.20	326,305	3,451,815	3,489,018
GA	220389	TRENTON TEL. CO.	A	Y	3,032	861.57	164,647	1,306,117	1,306,117
GA	220392	WAVERLY HALL TELEPHONE, L.L.C.	C	Y	795	1,063.55	123,235	462,899	462,899
<b>GA Total</b>					45,839		10,589,108	31,078,234	31,369,632
GU	663800	TELEGUAM HOLDINGS, LLC	C	Y	24,927	680.27	0	7,348,542	8,528,773
<b>GU Total</b>					24,927		0	7,348,542	8,528,773
HI	623021	SANDWICH ISLES COMMUNICATIONS, INC.	C	Y	3,891	1,503.70	1,524,103	3,550,051	3,550,051
<b>HI Total</b>					3,891		1,524,103	3,550,051	3,550,051
IA	351106	ALPINE COMMUNICATIONS, L.C.	C	Y	4,270	963.99	435,690	2,167,420	2,167,420
IA	351118	CASCADE COMMUNICATIONS COMPANY	C	Y	928	1,267.42	245,588	682,233	682,233
IA	351132	CLEAR LAKE INDP. TEL. CO.	C	Y	1,794	973.88	191,587	923,928	923,928
IA	351134	COLO TEL. CO.	C	Y	261	1,408.80	88,914	219,553	219,553
IA	351152	DUMONT TEL. CO.	C	Y	902	1,125.90	170,064	567,381	567,381
IA	351153	DUNKERTON TEL. COOP., INC.	A	Y	361	1,030.32	49,509	201,200	201,200
IA	351157	ELLSWORTH COOP. TEL. ASSN.	A	Y	629	1,103.50	111,015	385,090	385,090
IA	351158	MINBURN TELECOMMUNICATIONS, INC.	C	Y	332	1,742.45	172,668	362,357	362,357
IA	351162	FARMERS COOP. TEL. CO.-DYSART	A	Y	547	1,185.87	120,772	368,679	368,679
IA	351166	FARMERS & MERCHANTS MUTUAL TEL. CO.	A	Y	289	1,155.74	59,126	188,256	188,256
IA	351172	FARMERS MUTUAL TEL. CO.-NORA SPRINGS	C	Y	154	2,697.67	159,197	278,409	278,409
IA	351173	FARMERS MUTUAL TEL. COOP.-SHELLSBURG	C	Y	1,750	1,157.63	359,806	1,142,439	1,220,914
IA	351174	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA	C	Y	608	2,168.03	455,354	857,658	867,891
IA	351175	FARMERS TEL. CO.-BATAVIA	C	Y	136	1,977.17	87,897	172,377	172,377
IA	351177	FARMERS TEL. CO.-RICEVILLE	C	Y	159	1,200.25	36,335	108,881	108,881

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
UNIVERSAL SERVICE FUND  
COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/20/2022

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY			STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
			STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS				
IA	351188	GOLDFIELD TEL. CO.	C	Y	211	1,322.51	62,090	163,838	170,078
IA	351195	GRISWOLD COOP. TEL. CO.	C	Y	925	1,455.81	338,501	810,723	810,723
IA	351205	HUXLEY COMMUNICATIONS COOPERATIVE	A	Y	734	1,028.76	100,047	408,229	408,229
IA	351206	IAMO COMMUNICATIONS, INC.-IA	C	Y	242	3,101.79	302,756	510,848	510,848
IA	351209	FMTC-135, INC.	C	Y	155	1,430.69	54,628	132,931	132,931
IA	351214	KALONA COOP. TEL. CO.	C	Y	1,032	1,441.96	369,971	893,784	893,784
IA	351217	KEYSTONE FRMS. COOP. TEL. CO.	C	Y	551	1,877.59	326,608	657,229	657,229
IA	351220	LA PORTE CITY TEL. CO.	C	Y	1,308	1,016.34	169,550	715,286	715,286
IA	351225	LEHIGH VALLEY COOP. TEL. ASSN.	C	Y	1,148	966.77	118,624	585,110	585,110
IA	351245	MINBURN TEL. CO.	C	Y	144	2,375.89	123,943	225,579	225,579
IA	351251	MEDIAPOLIS TEL. CO.	C	Y	1,101	1,049.78	162,516	629,700	629,700
IA	351263	OGDEN TEL. CO.-IA	C	Y	736	977.99	80,226	381,316	381,316
IA	351269	PALO COOPERATIVE TELEPHONE ASSOCIATION	A	Y	184	1,366.70	58,517	148,971	148,971
IA	351271	PANORA COMMUNICATIONS COOPERATIVE	C	Y	803	893.19	55,439	364,957	364,957
IA	351275	PRAIRIEBURG TEL. CO., INC.	A	Y	80	1,575.66	34,432	77,308	77,308
IA	351276	PRESTON TEL. CO.	C	Y	700	1,920.71	431,160	857,593	857,593
IA	351280	RINGSTED TEL. CO.	C	Y	201	2,154.52	149,076	281,498	281,498
IA	351283	ROYAL TEL. CO.	A	Y	179	1,376.75	57,895	146,272	146,272
IA	351293	SHARON TEL. CO.	C	Y	597	1,556.22	250,705	568,204	568,204
IA	351298	SOUTH SLOPE COOP. TEL. CO.	C	Y	4,687	926.60	396,566	2,247,651	2,247,651
IA	351301	FMTC-135, INC. (SWT)	A	Y	53	1,700.24	26,362	56,168	56,168
IA	351302	SPRINGVILLE COOP. TEL. ASSN.	A	Y	528	986.96	60,101	277,105	277,105
IA	351304	SOUTH SLOPE COOP TEL CO-SWISHER	C	Y	309	637.16	0	81,103	81,103
IA	351305	STRATFORD MUTUAL TEL. CO.	C	Y	313	1,451.06	113,742	273,216	273,216
IA	351316	UNITED FARMERS TEL. CO.	C	Y	54	1,385.64	17,724	44,487	44,487
IA	351320	VAN HORNE COOP. TEL. CO.	A	Y	285	1,163.77	59,538	187,367	187,367
IA	351322	VENTURA TEL. CO., INC.	A	Y	175	1,384.79	57,357	144,059	144,059
IA	351329	WELLMAN COOP. TEL. ASSN.	C	Y	885	1,160.92	183,525	579,932	579,932
IA	351332	WEST LIBERTY TEL. CO.	C	Y	1,718	800.41	44,324	661,271	661,271
IA	351336	WILTON TEL. CO.	A	Y	679	947.76	64,146	336,390	336,390
<b>IA Total</b>					<b>33,837</b>		<b>7,013,591</b>	<b>22,073,986</b>	<b>22,168,934</b>
ID	472213	ALBION TEL. CO. D/B/A ATC COMMUNICATIONS	C	Y	1,806	1,963.89	1,154,328	2,271,077	2,271,077
ID	472218	CUSTER TEL. COOPERATIVE INC.	C	Y	1,399	1,847.42	806,568	1,637,061	1,637,061
ID	472220	FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH	C	Y	549	2,014.46	365,830	711,199	711,199
ID	472221	FARMERS MUTUAL TEL CO LTD. - ID	C	Y	747	1,475.65	281,332	665,829	665,829
ID	472226	MIDVALE TEL. EXCH. INC.	C	Y	775	2,469.14	705,914	1,268,253	1,268,253



NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
 UNIVERSAL SERVICE FUND  
 COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
	472232	DIRECT COMMUNICATIONS ROCKLAND, INC.	C	Y	468	2,267.53	375,543	695,096	716,065
<b>ID Total</b>					5,744		3,689,515	7,248,515	7,269,484
IL	341003	EGYPTIAN TEL. COOP. ASSN.	C	Y	1,807	1,339.25	548,005	1,425,791	1,425,791
IL	341021	THE GRANDVIEW MUTUAL TEL. CO.	A	Y	46	1,643.98	21,488	46,809	46,809
IL	341023	GRIDLEY TEL. CO.	C	Y	646	1,186.25	142,762	435,590	435,590
IL	341026	HARRISONVILLE TEL. CO.	C	Y	7,690	924.78	644,127	3,677,243	3,938,799
IL	341032	HOME TELEPHONE COMPANY-ST. JACOB	C	Y	792	1,716.46	400,839	848,980	947,864
IL	341043	LA HARPE TEL. CO.	C	Y	713	2,342.30	600,809	1,098,965	1,098,965
IL	341045	LEAF RIVER TEL. CO.	C	Y	268	2,499.04	248,419	444,580	444,580
IL	341047	MCDONOUGH TELEPHONE COOPERATIVE	C	Y	793	3,131.67	1,004,832	1,691,749	1,691,749
IL	341049	MADISON TEL. CO.	C	Y	466	3,546.05	694,320	1,138,968	1,138,968
IL	341050	MARSEILLES TEL. CO. OF MARS.	A	Y	1,113	835.10	46,709	457,360	457,360
IL	341053	METAMORA TEL. CO.	A	Y	1,677	906.22	125,963	778,572	778,572
IL	341058	MONTROSE MUTUAL TEL. CO.	C	Y	564	2,168.55	422,558	795,811	795,811
IL	341066	ONEIDA TEL. EXCHANGE	C	Y	331	1,576.30	142,575	320,019	332,578
IL	341087	VIOLA HOME TEL. CO.	C	Y	471	1,677.50	228,510	491,123	491,123
IL	341088	WABASH TEL COOP, INC. DBA WABASH COMM CO-OP	C	Y	1,899	2,430.76	1,690,525	3,052,965	3,052,965
<b>IL Total</b>					19,276		6,962,441	16,704,525	17,077,524
IN	320751	CITIZENS TEL. CORP.-WARREN	A	Y	1,227	964.63	125,563	623,405	623,405
IN	320753	CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR	C	Y	3,263	1,177.25	705,309	2,178,175	2,178,175
IN	320756	CRAIGVILLE TEL. CO., INC.	A	Y	425	1,013.71	54,490	231,575	231,575
IN	320759	DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.	C	Y	1,821	2,295.38	1,488,520	2,742,672	2,795,608
IN	320771	GEETINGSVILLE TEL. CO., INC.	A	Y	220	1,294.37	61,409	166,183	166,183
IN	320775	HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT	C	Y	3,412	1,543.45	1,409,411	3,214,744	3,214,744
IN	320783	LIGONIER TEL. CO.	C	Y	671	1,699.73	333,563	710,856	732,601
IN	320790	MONON TEL. CO., INC.	C	Y	499	2,977.56	590,944	1,006,867	1,006,867
IN	320792	MULBERRY COOP. TEL. CO., INC.	A	Y	1,064	847.82	50,960	447,375	447,375
IN	320796	NEW LISBON TEL. CO., INC.	C	Y	183	2,172.06	137,452	258,697	270,771
IN	320797	NEW PARIS TEL., INC.	C	Y	814	1,283.58	222,492	608,290	608,290
IN	320800	NORTHWESTERN INDIANA TEL. CO., INC.	C	Y	5,845	828.31	226,801	2,372,091	2,372,091
IN	320807	PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC	C	Y	3,243	1,902.59	1,965,904	3,929,032	3,929,032
IN	320813	PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM	C	Y	755	2,959.45	886,760	1,513,162	1,513,162
IN	320815	ROCHESTER TEL. CO., INC.	C	Y	1,500	838.35	65,222	620,044	620,044
IN	320818	SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.	C	Y	14,981	1,300.78	4,233,345	11,388,331	12,166,744
IN	320819	SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.	C	Y	2,983	2,517.47	2,794,611	4,989,672	4,989,672
IN	320825	SUNMAN TELECOMMUNICATIONS LLC	C	Y	2,687	1,277.70	725,946	1,996,105	1,996,105

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
 UNIVERSAL SERVICE FUND  
 COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
IN	320826	SWAYZEE TEL. CO., INC.	A	Y	268	1,197.93	60,909	183,057	183,057
IN	320827	SWEETSER RURAL TEL. CO., INC.	A	Y	482	998.90	57,959	257,280	257,280
IN	320834	WASH. CTY. RURAL TEL. COOP., INC.	C	Y	1,224	1,658.15	581,099	1,258,532	1,258,532
IN	320839	YEOMAN TEL. CO., INC.	C	Y	343	1,151.02	69,303	222,218	222,218
<b>IN Total</b>					47,910		16,847,972	40,918,363	41,783,531
KS	411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.	C	Y	1,806	2,114.11	1,300,216	2,474,550	2,638,403
KS	411756	COLUMBUS TELEPHONE COMPANY	C	Y	908	688.93	0	273,578	273,578
KS	411758	COUNCIL GROVE TEL. CO.	C	Y	1,676	1,848.94	967,638	1,963,107	1,963,107
KS	411761	CUNNINGHAM TELEPHONE CO. INC.	C	Y	859	3,549.39	1,281,415	2,101,666	2,101,666
KS	411764	ELKHART TELEPHONE COMPANY INC.	C	Y	944	1,980.32	611,710	1,198,729	1,213,639
KS	411777	GOLDEN BELT TELEPHONE ASSN. INC.	C	Y	3,167	2,289.70	2,579,092	4,756,438	4,756,438
KS	411778	GORHAM TELEPHONE COMPANY INC.	C	Y	279	3,637.29	429,387	701,006	701,006
KS	411782	HOME TELEPHONE COMPANY INC.	C	Y	1,671	2,159.29	1,243,621	2,346,197	2,346,197
KS	411788	KANOKLA TELEPHONE ASSOCIATION - KS	C	Y	1,276	2,705.60	1,324,502	2,314,409	2,314,409
KS	411801	MADISON TELEPHONE, LLC	C	Y	396	2,021.10	265,291	514,968	514,968
KS	411809	MUTUAL TELEPHONE COMPANY	C	Y	464	2,331.98	388,414	711,583	846,660
KS	411814	PEOPLES TELECOMMUNICATIONS, LLC	C	Y	1,154	1,660.63	549,405	1,188,704	1,188,704
KS	411817	PIONEER TELEPHONE ASSOCIATION INC.	C	Y	5,850	920.81	479,182	2,779,964	2,779,964
KS	411818	CRAW-KAN TELEPHONE COOP INC- KS	C	Y	9,391	1,601.48	4,172,232	9,256,803	9,256,803
KS	411820	RAINBOW TELECOMMUNICATIONS ASSOC., INC.	C	Y	1,226	2,114.21	882,715	1,679,936	1,679,936
KS	411827	S & T TEL. COOP. ASSN.	C	Y	1,696	2,753.26	1,803,934	3,136,828	3,136,828
KS	411831	SOUTH CENTRAL TEL. ASSN. INC.-KS	C	Y	1,142	2,907.89	1,309,635	2,244,621	2,244,621
KS	411833	SOUTHERN KANSAS TEL. CO.,INC.	C	Y	2,289	1,530.01	928,985	2,133,594	2,383,433
KS	411839	TRI-COUNTY TEL. ASSN. INC.-KS	C	Y	2,428	2,657.03	2,456,877	4,315,460	4,315,460
KS	411841	UNITED TELEPHONE ASSOCIATION, INC.	C	Y	3,864	2,220.98	3,003,916	5,604,094	5,604,094
KS	411845	WAMEGO TELEPHONE COMPANY INC.	C	Y	1,423	1,497.80	552,874	1,292,013	1,292,013
KS	411847	WHEAT STATE TELEPHONE, INC.	C	Y	1,410	2,628.53	1,405,160	2,475,956	2,475,956
KS	411849	WILSON TELEPHONE COMPANY INC.	C	Y	812	2,939.63	945,053	1,615,330	1,682,375
<b>KS Total</b>					46,131		28,881,254	57,079,534	57,710,258
KY	260396	BALLARD RURAL TEL. COOP. CORP., INC.	C	Y	2,575	1,563.09	1,090,863	2,464,063	2,464,063
KY	260398	BRANDENBURG TEL. CO., INC.	A	Y	9,929	801.87	262,923	3,832,619	3,832,619
KY	260401	DUO COUNTY TEL. COOP., INC.	C	Y	5,595	1,374.26	1,802,117	4,561,576	4,561,576
KY	260406	FOOTHILLS RURAL TEL. COOP. CORP., INC.	C	Y	11,102	980.98	1,228,004	5,776,759	5,776,759
KY	260408	GEARHEART COMM. DBA COALFIELDS TEL. CO.	A	Y	3,704	803.42	100,759	1,434,059	1,434,059
KY	260413	LOGAN TEL. COOP., INC.	C	Y	3,081	1,709.49	1,547,775	3,286,557	3,286,557
KY	260414	MOUNTAIN RURAL TEL. COOP. CORP., INC.	C	Y	11,588	1,007.89	1,449,447	6,263,517	6,263,517

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
UNIVERSAL SERVICE FUND  
COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/20/2022

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY			STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
			STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS				
KY	260415	PEOPLES RURAL TEL. COOP. CORP.	C	Y	5,045	1,365.93	1,602,367	4,081,645	4,081,645
KY	260418	SOUTH CENTRAL RURAL TELECOMM. COOP., INC.	C	Y	14,708	1,838.51	8,409,163	17,112,501	17,112,501
KY	260419	THACKER/GRIGSBY TEL. CO., INC.	C	Y	5,320	1,279.57	1,442,653	3,959,556	3,959,556
KY	260421	WEST KY. RURAL TEL. COOP. CORP., INC.	C	Y	8,476	1,076.40	1,372,454	5,016,944	5,016,944
<b>KY Total</b>					81,123		20,308,525	57,789,796	57,789,796
LA	270428	DELCAMBRE TEL. CO.	A	Y	578	973.98	61,758	297,719	297,719
LA	270429	EAST ASCENSION TELEPHONE COMPANY, LLC	C	Y	12,040	590.17	0	2,735,819	2,735,819
LA	270432	KAPLAN TEL. CO.	C	Y	1,569	1,467.32	583,882	1,388,706	1,388,706
LA	270433	LAFOURCHE TELEPHONE COMPANY, L.L.C.	C	Y	2,848	987.78	325,435	1,496,439	1,496,439
LA	270435	NORTHEAST LOUISIANA TEL. CO., INC.	C	Y	477	1,879.28	283,178	569,567	569,567
LA	270438	RESERVE TEL. CO.	C	Y	1,545	628.08	0	394,995	394,995
LA	270441	STAR TEL. CO., INC.	C	Y	1,215	2,104.61	868,523	1,656,115	1,656,115
<b>LA Total</b>					20,272		2,122,776	8,539,360	8,539,360
MD	180216	ARMSTRONG TEL. CO. OF MD	C	Y	2,847	418.29	0	279,910	279,910
<b>MD Total</b>					2,847		0	279,910	279,910
ME	100002	OXFORD WEST TEL. CO.	C	Y	2,422	649.37	0	657,882	657,882
ME	100019	OXFORD COUNTY TEL. & TELE. CO.	A	Y	1,804	1,131.63	345,686	1,142,514	1,142,514
ME	100029	UNITEL, INC.	C	Y	2,630	1,014.00	337,606	1,433,613	1,884,093
<b>ME Total</b>					6,856		683,292	3,234,009	3,684,489
MI	310678	BLANCHARD TELEPHONE CO.	A	Y	559	978.91	61,209	289,999	289,999
MI	310679	BLOOMINGDALE TEL. CO.	C	Y	934	1,310.07	268,596	716,520	716,520
MI	310688	CLIMAX TEL. CO.	A	Y	484	998.38	58,064	258,158	258,158
MI	310691	DEERFIELD FARMERS TEL. CO.	C	Y	1,004	1,518.28	401,138	927,003	927,003
MI	310704	ACE TEL. CO. OF MI, INC.	C	Y	3,502	1,260.85	914,403	2,557,292	2,557,292
MI	310708	LENNON TEL. CO.	C	Y	431	1,704.52	215,366	458,149	458,149
MI	310714	OGDEN TEL. CO.	C	Y	151	2,420.68	133,604	241,617	241,617
MI	310721	PIGEON TEL. CO.	C	Y	1,197	2,457.96	1,083,099	1,948,800	1,948,800
MI	310728	SPRINGPORT TEL. CO.	C	Y	560	810.09	16,974	219,614	219,614
MI	310734	WALDRON TEL. CO.	C	Y	276	1,383.01	90,197	226,833	226,833
MI	310737	WINN TEL. CO.	C	Y	259	969.05	27,038	132,449	132,449
<b>MI Total</b>					9,357		3,269,688	7,976,434	7,976,434
MN	361346	ACE TEL. ASSN.-MN	C	Y	5,282	1,155.74	1,080,628	3,440,721	3,440,721
MN	361353	CITY OF BARNESVILLE TEL. CO.	A	Y	719	937.38	64,447	350,610	350,610
MN	361373	CONSOLIDATED TEL. CO.-MN	C	Y	4,458	1,185.47	983,318	3,003,366	3,003,366
MN	361387	EMILY COOP. TEL. CO.	C	Y	934	1,129.22	177,764	589,835	589,835
MN	361426	MANCHESTER-HARTLAND TELEPHONE CO.	C	Y	408	1,078.42	66,508	242,113	242,113

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
 UNIVERSAL SERVICE FUND  
 COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
MN	361479	SCOTT RICE TELEPHONE COMPANY	A	Y	4,711	716.46	0	1,516,683	1,516,683
MN	361499	TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.	A	Y	1,057	849.64	51,522	445,874	445,874
<b>MN Total</b>					17,569		2,424,187	9,589,202	9,589,202
MO	420463	BPS Telephone Company	C	Y	1,057	1,833.98	601,755	1,226,210	1,226,210
MO	421206	IAMO COMMUNICATIONS, INC.-MO	C	Y	578	2,208.58	445,489	832,918	832,918
MO	421860	ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.	C	Y	184	2,250.18	145,933	270,891	270,891
MO	421866	Ozark Telephone Company	C	Y	1,274	1,008.70	159,909	689,393	689,393
MO	421876	FARBER TELEPHONE COMPANY	C	Y	37	4,730.05	78,686	123,289	123,289
MO	421886	GOODMAN TEL. CO.	C	Y	861	1,184.35	189,396	579,335	579,335
MO	421887	GRANBY TEL CO - MISSOURI	C	Y	576	2,379.74	496,963	903,977	903,977
MO	421901	KINGDOM TELEPHONE COMPANY	C	Y	2,083	1,898.44	1,258,065	2,517,160	2,517,160
MO	421912	MCDONALD COUNTY TELEPHONE CO.	C	Y	2,735	1,968.00	1,754,155	3,447,741	3,447,741
MO	421920	MILLER TELEPHONE COMPANY - MO	C	Y	661	2,442.71	592,682	1,068,594	1,068,594
MO	421931	NORTHEAST MISSOURI RURAL TEL. CO.	C	Y	4,133	1,662.40	1,971,603	4,262,776	4,262,776
MO	421945	SENECA TEL. CO.	C	Y	1,564	946.93	147,148	773,863	773,863
<b>MO Total</b>					15,743		7,841,784	16,696,147	16,696,147
MS	280461	NOXAPATER TEL. CO.	C	Y	547	2,360.74	466,353	850,670	989,806
MS	280466	SLEDGE TEL. CO., INC.	C	Y	312	2,191.54	237,613	445,616	445,616
<b>MS Total</b>					859		703,966	1,296,286	1,435,422
MT	482242	INTERBEL TEL. COOPERATIVE INC.	C	Y	2,405	2,657.86	2,434,676	4,276,078	4,276,078
MT	482255	3-RIVERS TEL. COOPERATIVE INC.	C	Y	3,067	2,184.95	2,324,897	4,365,299	4,446,682
MT	482257	TRIANGLE TEL. COOPERATIVE ASSN. INC.	C	Y	6,680	3,038.24	8,128,796	13,782,710	13,782,710
MT	483310	TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC	C	Y	4,337	2,431.72	3,863,116	6,975,587	6,975,587
<b>MT Total</b>					16,489		16,751,485	29,399,674	29,481,057
NC	230468	ATLANTIC TEL. MEMB. CORP.	C	Y	6,030	1,372.42	1,936,261	4,907,907	5,246,869
NC	230469	BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS	C	Y	390	1,611.63	175,398	387,396	387,396
NC	230473	CITIZENS TEL. CO.-NC	C	Y	8,657	881.74	551,478	3,860,200	3,860,200
NC	230478	ELLERBE TEL. CO. dba RIVERSTREET NETWORKS	C	Y	1,114	716.31	0	358,521	358,521
NC	230494	PINEVILLE TEL. CO.	A	Y	546	982.29	60,778	284,639	284,639
NC	230496	RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.	A	Y	9,543	814.33	308,117	3,772,801	3,772,801
NC	230497	SURRY TELEPHONE MEMBERSHIP CORPORATION	A	Y	1,748	897.15	123,907	799,644	799,644
NC	230498	SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS	C	Y	878	1,213.28	206,794	609,824	609,824
NC	230500	SERVICE TEL. CO. dba RIVERSTREET NETWORKS	C	Y	384	1,153.30	78,058	249,437	249,437
NC	230501	SKYLINE TEL. MEMB. CORP.	A	Y	20,884	708.67	0	6,601,485	6,601,485
NC	230502	STAR TEL. MEMB. CORP.	C	Y	13,384	635.42	0	3,495,432	3,495,432
NC	230503	SURRY TELEPHONE MEMBERSHIP CORPORATION	A	Y	10,232	708.67	0	3,234,361	3,234,361

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
UNIVERSAL SERVICE FUND  
COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/20/2022

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
NC	230505	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	C	Y	2,574	905.78	192,810	1,194,169	1,194,169
NC	230510	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	C	Y	5,515	1,358.64	1,730,026	4,431,744	4,431,744
NC	230511	YADKIN VALLEY TEL. MEMB. CORP.	A	Y	10,928	840.29	485,047	4,533,126	4,533,126
<b>NC Total</b>					92,807		5,848,674	38,720,686	39,059,648
ND	381607	CONSOLIDATED TELCOM	C	Y	2,344	2,188.47	1,781,273	3,342,433	3,433,778
ND	381617	MIDSTATE TELEPHONE COMPANY	C	Y	1,305	1,882.76	777,174	1,561,654	1,561,654
ND	381625	NORTHWEST COMMUNICATIONS COOPERATIVE	C	Y	3,669	1,674.35	1,773,833	3,817,090	3,817,090
ND	381632	RESERVATION TELEPHONE COOPERATIVE	C	Y	5,143	1,791.89	2,811,530	5,803,966	5,803,966
ND	381637	WEST RIVER TELECOMMUNICATIONS COOPERATIVE	C	Y	8,289	1,402.83	2,797,185	6,935,593	6,935,593
ND	381638	MIDSTATE COMMUNICATIONS INC.	A	Y	664	1,069.34	104,996	389,506	389,506
ND	383303	SRT COMMUNICATIONS, INC.	C	Y	14,701	1,421.66	5,109,820	12,508,272	12,508,272
<b>ND Total</b>					36,115		15,155,811	34,358,514	34,449,859
NE	371525	THREE RIVER TELCO	C	Y	949	2,606.28	934,388	1,650,605	1,822,778
NE	371526	CAMBRIDGE TELEPHONE COMPANY - NE	C	Y	571	2,083.32	401,633	769,188	769,188
NE	371534	COZAD TELEPHONE COMPANY	C	Y	1,209	1,986.76	787,616	1,541,076	1,541,076
NE	371540	DILLER TELEPHONE COMPANY	C	Y	699	2,735.24	736,711	1,283,385	1,305,645
NE	371553	GLENWOOD TELEPHONE MEMBERSHIP CORP.	C	Y	1,947	2,685.02	1,999,461	3,501,417	3,501,417
NE	371556	HARTINGTON TELECOMMUNICATIONS CO., INC.	C	Y	459	1,448.15	166,079	399,657	399,657
NE	371557	HARTMAN TELEPHONE EXCHANGES INC.	C	Y	248	4,964.42	558,663	869,963	869,963
NE	371558	HEMINGFORD COOP. TELEPHONE COMPANY	C	Y	618	2,833.23	683,906	1,180,085	1,180,085
NE	371559	HENDERSON CO-OP TELEPHONE COMPANY	C	Y	665	1,692.55	328,013	700,918	700,918
NE	371561	HERSHEY COOPERATIVE TELEPHONE CO	C	Y	386	1,180.51	84,112	258,613	258,613
NE	371567	GLENWOOD NETWORK SERVICES, INC.	C	Y	529	3,036.04	643,107	1,090,602	1,090,602
NE	371582	PLAINVIEW TELEPHONE COMPANY INC.	C	Y	713	1,871.35	420,242	847,124	847,124
NE	371591	SOUTHEAST NEBRASKA COMMUNICATIONS, INC.	C	Y	1,919	1,318.20	560,249	1,483,867	1,483,867
NE	371592	STANTON TELECOM INC.	C	Y	581	1,670.11	279,569	602,603	602,603
NE	371597	WAUNETA TEL. CO.	C	Y	364	2,442.89	326,414	588,503	588,503
NE	372455	BENKELMAN TELEPHONE COMPANY INC.	C	Y	700	1,943.63	439,788	869,626	869,626
<b>NE Total</b>					12,557		9,349,951	17,637,232	17,831,665
NH	120039	GRANITE STATE TEL., INC.	C	Y	4,039	668.97	0	1,156,477	1,156,477
NH	120043	DUNBARTON TEL. CO.	A	Y	1,397	761.37	10,625	496,812	496,812
<b>NH Total</b>					5,436		10,625	1,653,289	1,653,289
NJ	160135	ALTEVA OF WARWICK LLC	C	Y	2,329	375.68	0	154,552	154,552
<b>NJ Total</b>					2,329		0	154,552	154,552
NM	491231	MESCALERO APACHE TELECOM, INC.	C	Y	1,179	2,156.91	875,947	1,653,291	1,810,988
NM	492066	DELL TELEPHONE CO-OP. INC.-NM	C	Y	522	2,562.59	501,699	890,815	890,815

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
 UNIVERSAL SERVICE FUND  
 COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
NM	492259	BACA VALLEY TEL. CO.	C	Y	643	2,848.97	717,014	1,235,414	1,235,414
NM	492262	E.N.M.R. TEL COOP. INC.-NM	C	Y	4,377	2,643.43	4,397,046	7,734,914	7,734,914
NM	492263	LA JICARITA RURAL TEL. COOP. INC.	C	Y	1,711	2,540.88	1,624,482	2,892,035	2,946,586
NM	492264	LEACO RURAL TEL. COOPERATIVE INC.	C	Y	846	3,215.66	1,110,199	1,858,108	1,907,650
NM	492265	Tularosa Basin Telephone Company, Inc.	C	Y	2,668	1,384.66	874,268	2,196,017	2,196,017
NM	492270	PENASCO VALLEY TEL. COOPERATIVE INC.	C	Y	2,856	3,194.34	3,715,162	6,227,094	7,056,391
NM	493403	SACRED WIND COMMUNICATIONS, INC.	C	Y	3,129	3,040.05	3,810,681	6,460,251	6,795,132
<b>NM Total</b>					17,931		17,626,498	31,147,939	32,573,907
NV	552349	CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS	C	Y	4,276	1,362.35	1,349,889	3,448,006	3,448,006
NV	553304	HUMBOLDT TELEPHONE COMPANY	C	Y	673	2,431.59	599,417	1,082,381	1,082,381
<b>NV Total</b>					4,949		1,949,306	4,530,387	4,530,387
NY	150076	CASSADAGA TEL. CORP.	A	Y	507	992.41	59,196	268,156	268,156
NY	150077	CHAMPLAIN TEL. CO.	C	Y	2,841	917.41	228,209	1,342,820	1,599,192
NY	150085	CROWN POINT TEL. CORP.	C	Y	568	1,646.83	266,203	579,202	579,202
NY	150091	DUNKIRK AND FREDONIA TEL. CO.	C	Y	1,583	730.40	0	526,189	526,189
NY	150097	GERMANTOWN TEL. CO., INC.	C	Y	1,959	866.39	110,780	850,975	850,975
NY	150111	ONEIDA COUNTY RURAL TEL. CO.	C	Y	1,202	725.20	0	394,857	394,857
NY	150112	ONTARIO TELEPHONE COMPANY, INC.	C	Y	1,104	752.96	4,070	385,649	385,649
NY	150125	STATE TEL. CO.	A	Y	3,340	708.67	0	1,055,782	1,055,782
NY	150131	TRUMANSBURG TELEPHONE COMPANY, INC.	C	Y	2,271	984.51	255,509	1,187,693	1,187,693
<b>NY Total</b>					15,375		923,967	6,591,323	6,847,695
OH	300586	THE ARTHUR MUTUAL TEL. CO.	C	Y	873	747.46	980	301,355	301,355
OH	300588	AYERSVILLE TEL. CO.	A	Y	538	984.36	60,487	281,304	281,304
OH	300589	BASCOM MUTUAL TEL. CO.	A	Y	354	1,032.13	48,893	197,779	197,779
OH	300590	BENTON RIDGE TEL. CO.	C	Y	641	1,393.56	213,115	531,883	575,501
OH	300594	THE CHAMPAIGN TEL. CO.	C	Y	3,187	642.56	0	849,399	849,399
OH	300598	MCCLURE TEL. CO.	C	Y	313	1,779.93	169,095	350,418	350,418
OH	300606	CONNEAUT TEL. CO.	C	Y	1,393	763.48	11,964	497,594	497,594
OH	300609	DOYLESTOWN TEL. CO.	A	Y	769	924.40	64,277	367,505	367,505
OH	300612	THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH	C	Y	454	1,199.58	103,585	310,665	310,665
OH	300614	FORT JENNINGS TEL. CO.	A	Y	527	987.22	60,060	276,683	276,683
OH	300619	GLANDORF TEL. CO., INC.	A	Y	1,033	855.86	53,346	440,569	440,569
OH	300625	KALIDA TEL. CO., INC.	A	Y	1,479	740.08	0	502,357	502,357
OH	300634	MINFORD TEL. CO., INC.	C	Y	2,605	992.65	304,489	1,378,273	1,378,273
OH	300650	THE OTTOVILLE MUTUAL TEL. CO.	A	Y	1,317	952.96	127,610	657,604	657,604
OH	300656	SHERWOOD MUTUAL TEL. ASSOC.	A	Y	465	1,003.32	57,020	249,747	249,747

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
 UNIVERSAL SERVICE FUND  
 COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

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OH	300663	VAUGHNSVILLE TEL. CO., INC.	A	Y	144	1,447.08	52,020	125,267	125,267
<b>OH Total</b>					16,092		1,326,941	7,318,402	7,362,020
OK	431704	LAVACA TELEPHONE CO. - OK	C	Y	316	1,272.81	84,543	233,590	233,590
OK	431788	KANOKLA TELEPHONE ASSOCIATION - OK	C	Y	625	4,097.26	1,116,478	1,785,966	1,785,966
OK	431831	SOUTH CENTRAL TEL. ASSN., INC.-OK	C	Y	250	3,449.80	359,550	592,988	592,988
OK	431968	BEGGS TELEPHONE COMPANY	A	Y	1,075	844.96	50,054	449,694	449,694
OK	431969	BIXBY TELEPHONE CO.	C	Y	2,695	945.91	252,277	1,331,418	1,331,418
OK	431974	CANADIAN VALLEY TELEPHONE CO.	C	Y	279	2,120.32	201,796	383,580	383,580
OK	431977	CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.	C	Y	1,847	2,293.10	1,507,508	2,778,673	2,833,570
OK	431980	CHICKASAW TELEPHONE CO.	C	Y	4,756	1,450.18	1,726,045	4,148,350	4,148,350
OK	431994	GRAND TELEPHONE CO. INC.	C	Y	1,927	1,614.93	870,065	1,918,902	1,918,902
OK	432008	MEDICINE PARK TELEPHONE CO.	C	Y	646	2,928.46	747,973	1,279,690	1,778,851
OK	432016	PANHANDLE TELEPHONE COOPERATIVE INC.	C	Y	5,747	2,069.22	3,998,781	7,680,952	8,104,563
OK	432017	PINE TELEPHONE CO INC- OK	C	Y	2,744	1,482.03	1,042,848	2,458,960	2,458,960
OK	432023	KANOKLA SHIDLER, LLC	C	Y	406	3,412.80	575,831	951,745	951,745
OK	432029	TERRAL TEL. CO.	C	Y	157	3,507.56	230,674	379,197	379,197
OK	432030	TOTAH COMMUNICATIONS, INC.	C	Y	1,177	2,561.90	1,130,788	2,007,991	2,302,733
OK	432034	WYANDOTTE TELEPHONE COMPANY	C	Y	353	2,002.89	233,028	454,229	454,229
<b>OK Total</b>					25,000		14,128,239	28,835,925	30,108,336
OR	532359	BEAVER CREEK COOPERATIVE TEL. CO.	C	Y	1,983	780.37	32,641	733,467	733,467
OR	532362	CANBY TELEPHONE ASSOCIATION	C	Y	4,618	1,103.28	814,509	2,826,493	2,826,493
OR	532363	CLEAR CREEK MUTUAL TELEPHONE CO.	C	Y	1,425	831.61	57,485	581,838	581,838
OR	532364	COLTON TELEPHONE COMPANY	C	Y	513	2,037.83	348,288	673,555	673,555
OR	532369	EAGLE TELEPHONE SYSTEM INC.	C	Y	420	2,709.44	436,832	763,006	795,863
OR	532373	GERVAIS TELEPHONE COMPANY DBA DATAVISION	C	Y	353	1,766.39	188,134	391,616	391,616
OR	532383	MOLALLA TELEPHONE COMPANY	C	Y	346	1,682.61	168,816	362,109	362,109
OR	532384	MONITOR COOPERATIVE TELEPHONE CO	C	Y	343	1,755.68	180,829	377,766	377,766
OR	532386	CANBY TELEPHONE ASSOCIATION (MT. ANGEL)	A	Y	855	902.08	62,571	394,292	394,292
OR	532387	NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM	C	Y	1,256	620.57	0	314,035	314,035
OR	532390	OREGON-IDAHO UTILITIES, INC.	C	Y	550	2,828.32	607,202	1,048,212	1,048,212
OR	532391	PEOPLES TELEPHONE CO. - OR	C	Y	495	2,137.99	362,728	687,106	687,106
OR	532397	SCIO MUTUAL TEL. ASSOCIATION	C	Y	81	2,050.95	55,564	107,148	107,148
OR	532399	STAYTON COOP. TEL CO	C	Y	3,060	1,159.19	631,713	2,001,217	2,001,217
<b>OR Total</b>					16,298		3,947,312	11,261,860	11,294,717
PA	170156	THE CITIZENS TELEPHONE COMPANY OF KECKSBURG	A	Y	2,228	708.67	0	704,276	704,276
PA	170171	HICKORY TEL. CO.	A	Y	805	915.05	63,778	379,064	379,064

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
 UNIVERSAL SERVICE FUND  
 COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

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PA	170175	IRONTON TEL. CO.	A	Y	1,972	708.67	0	623,354	623,354
PA	170177	LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.	C	Y	1,047	948.77	99,404	519,498	519,498
PA	170179	LAUREL HIGHLAND TEL. CO.	C	Y	3,082	475.35	0	434,909	434,909
PA	170189	ARMSTRONG TEL. CO.-PA	C	Y	977	989.58	112,585	514,669	514,669
PA	170195	ARMSTRONG TEL. CO. NORTH	A	Y	268	1,197.93	60,909	183,057	183,057
PA	170196	PALMERTON TELEPHONE COMPANY	A	Y	2,972	931.15	257,763	1,435,365	1,435,365
PA	170197	PENNSYLVANIA TEL. CO.	A	Y	737	932.71	64,456	356,806	356,806
PA	170205	SOUTH CANAAN TEL. CO.	A	Y	1,223	965.16	125,456	621,859	621,859
PA	170215	YUKON-WALTZ TEL. CO.	C	Y	411	533.92	0	76,051	76,051
<b>PA Total</b>					15,722		784,351	5,848,908	5,848,908
SC	240512	BLUFFTON TEL. CO., INC.	C	Y	9,442	1,603.23	4,203,776	9,319,466	10,065,290
SC	240515	CHESNEE TEL. CO.	A	Y	1,742	708.67	0	550,651	550,651
SC	240516	CHESTER TEL. CO.-SC	A	Y	8,879	708.67	0	2,806,674	2,806,674
SC	240520	FARMERS TEL. COOP., INC-SC	C	Y	17,756	1,079.13	2,901,161	10,546,132	10,977,603
SC	240521	FORT MILL TEL. CO.	C	Y	9,018	493.11	0	1,392,672	1,392,672
SC	240523	HARGRAY TEL. CO., INC.	C	Y	11,988	1,929.52	7,440,720	14,766,099	16,633,350
SC	240528	HORRY TEL. COOP. INC.	C	Y	43,872	665.49	0	12,447,254	12,447,254
SC	240531	LANCASTER TEL. CO.	C	Y	7,139	906.10	535,825	3,313,745	3,313,745
SC	240532	LOCKHART TEL. CO., INC.	A	Y	173	1,388.80	57,075	142,933	142,933
SC	240536	PALMETTO RURAL TEL. COOP., INC.	C	Y	7,752	1,406.72	2,632,186	6,508,889	6,508,889
SC	240538	PIEDMONT RURAL TEL. COOP.	C	Y	8,055	1,217.72	1,916,414	5,621,504	5,723,299
SC	240539	PBT TELECOM, INC.	C	Y	5,688	1,037.02	800,564	3,198,732	3,198,732
SC	240541	RIDGEWAY TEL. CO., INC.	A	Y	1,507	732.81	0	503,651	503,651
SC	240542	COMPORIUM, INC.	C	Y	16,272	463.46	0	2,151,077	2,757,616
SC	240546	SANDHILL TEL. COOP., INC.	A	Y	8,957	791.74	194,898	3,389,374	3,389,374
<b>SC Total</b>					158,240		20,682,619	76,658,853	80,411,733
SD	391647	CHEYENNE RIVER SIOUX TRIBAL TEL AUTH	C	Y	2,518	1,778.10	1,357,846	2,815,565	2,815,565
SD	391649	BERESFORD MUNICIPAL TEL. CO.	A	Y	551	981.00	60,953	286,713	286,713
SD	391650	CITY OF BROOKINGS MUNICIPAL TEL. DEPT.	A	Y	9,573	708.67	0	3,026,049	3,026,049
SD	391653	CITY OF FAITH MUNICIPAL TEL CO	A	Y	211	1,312.46	60,950	162,247	162,247
SD	391666	JEFFERSON TELEPHONE COMPANY - SD	C	Y	179	2,400.71	156,457	283,739	283,739
SD	391668	KENNEBEC TELEPHONE COMPANY	C	Y	502	2,139.81	368,349	697,508	697,508
SD	391671	WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)	C	Y	1,172	1,143.76	232,226	752,916	752,916
SD	391674	RC TECHNOLOGIES	C	Y	577	2,464.30	524,063	942,140	942,140
SD	391676	SANTEL COMMUNICATIONS COOPERATIVE, INC.	C	Y	1,026	2,123.94	744,084	1,413,371	1,413,371
SD	391685	VALLEY TELECOMM. COOP. ASSN.,INC.	C	Y	550	1,634.81	254,212	555,889	555,889



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<b>SD Total</b>					16,859		3,759,140	10,936,137	10,936,137
TN	290280	ARDMORE TEL. CO., INC.	C	Y	4,241	666.51	0	1,206,490	1,206,490
TN	290553	BEN LOMAND RURAL TEL. COOP., INC.	C	Y	19,068	840.91	851,856	7,918,607	7,918,607
TN	290554	BLEDSOE TEL. COOP.	C	Y	7,951	957.43	786,974	3,996,749	4,206,119
TN	290570	LORETTO TEL. CO., INC.	A	Y	2,622	988.00	299,920	1,378,123	1,378,123
TN	290573	NORTH CENTRAL TEL. COOP., INC.	C	Y	14,362	1,070.92	2,283,207	8,441,840	8,441,840
TN	290579	TWIN LAKES TEL. COOP. CORP.	C	Y	20,990	1,025.32	2,822,201	11,619,854	11,619,854
TN	290581	UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS	C	Y	8,569	856.24	444,038	3,657,078	3,657,078
TN	290598	WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN	A	Y	703	1,382.78	229,653	577,645	577,645
<b>TN Total</b>					78,506		7,717,849	38,796,386	39,005,756
TX	442038	BLOSSOM TELEPHONE COMPANY	C	Y	459	2,554.90	439,251	780,656	780,656
TX	442039	BIG BEND TELEPHONE COMPANY INC.	C	Y	4,585	3,208.79	5,999,920	10,046,618	10,608,922
TX	442040	BRAZORIA TEL. CO.	C	Y	1,298	2,166.77	971,241	1,829,761	2,152,048
TX	442061	COMMUNITY TELEPHONE COMPANY, INC.	C	Y	958	3,674.63	1,493,617	2,433,868	2,461,646
TX	442066	DELL TELEPHONE CO-OP. INC. - TX	C	Y	691	4,239.30	1,287,157	2,048,176	2,048,176
TX	442068	EASTEX TELEPHONE COOPERATIVE INC.	C	Y	20,979	1,653.59	9,908,415	21,499,122	23,309,977
TX	442069	ELECTRA TELEPHONE COMPANY, INC.	C	Y	490	3,258.89	654,414	1,092,096	1,122,345
TX	442073	BORDER TO BORDER COMMUNICATIONS	C	Y	59	22,551.97	690,904	985,216	1,175,385
TX	442076	GANADO TELEPHONE COMPANY INC.	C	Y	1,213	1,959.98	772,754	1,521,812	1,673,303
TX	442083	GUADALUPE VALLEY TEL CO-OP. INC.	C	Y	23,936	737.75	0	8,088,274	8,088,274
TX	442090	ALENCO COMMUNICATIONS, INC.	C	Y	1,189	3,554.31	1,776,839	2,913,445	2,965,461
TX	442091	ETS TELEPHONE COMPANY, INC.	C	Y	6,539	589.15	0	1,480,838	1,480,838
TX	442103	LA WARD TELEPHONE EXCHANGE INC.	C	Y	697	2,567.25	671,639	1,191,896	1,191,896
TX	442104	LAKE LIVINGSTON TEL. CO.	C	Y	965	2,133.81	704,967	1,336,484	1,336,484
TX	442105	LIPAN TELEPHONE COMPANY	C	Y	865	2,356.39	735,446	1,342,387	1,342,387
TX	442107	LIVINGSTON TELEPHONE COMPANY	A	Y	3,500	708.67	0	1,106,359	1,106,359
TX	442116	MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.	C	Y	2,272	1,546.58	942,330	2,145,984	2,145,984
TX	442130	PEOPLES TELEPHONE COOPERATIVE - TX	C	Y	5,892	1,447.43	2,129,609	5,127,056	5,315,129
TX	442135	SOUTHWEST TEXAS TELEPHONE COMPANY	C	Y	2,822	2,062.64	1,953,571	3,757,719	3,757,719
TX	442150	TATUM TEL. CO.	C	Y	586	1,678.45	284,603	611,454	662,379
TX	442159	VALLEY TELEPHONE CO-OP. INC. - TX	C	Y	4,169	3,474.84	6,051,986	9,966,953	11,046,307
<b>TX Total</b>					84,164		37,468,663	81,306,174	85,771,675
UT	500758	DIRECT COMMUNICATIONS CEDAR VALLEY, LLC	C	Y	618	514.72	0	105,456	105,456
UT	502278	EMERY TELEPHONE dba EMERY TELCOM	C	Y	3,890	941.46	356,072	1,908,804	1,908,804
UT	502282	MANTI TELEPHONE COMPANY	A	Y	1,342	775.65	19,138	491,625	491,625
UT	502286	SOUTH CENTRAL UTAH TEL. ASSN. INC.	C	Y	13,151	1,078.05	2,141,110	7,800,351	7,800,351

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
 UNIVERSAL SERVICE FUND  
 COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
<b>UT Total</b>					19,001		2,516,320	10,306,236	10,306,236
VA	190219	EMPOWER TELECOM, INC.	C	Y	1,922	487.45	0	288,660	288,660
VA	190220	BURKE'S GARDEN TEL. CO., INC.	A	Y	162	1,410.90	55,371	136,530	136,530
VA	190239	NEW HOPE TELEPHONE COOPERATIVE	C	Y	410	2,475.83	374,926	673,004	673,004
VA	190250	SHENANDOAH TEL. CO.	A	Y	11,380	795.90	269,684	4,341,755	4,341,755
VA	197251	SHENANDOAH TELEPHONE COMPANY - NR	A	Y	450	1,007.21	56,122	243,003	243,003
<b>VA Total</b>					14,324		756,103	5,682,952	5,682,952
VT	140053	FRANKLIN TEL. CO.-VT	A	Y	847	904.15	62,803	391,917	391,917
VT	140068	TOPSHAM TEL. CO., INC.	C	Y	1,518	1,114.75	277,103	942,166	942,166
VT	140069	WAITSFIELD/FAYSTON TEL. CO.	C	Y	11,621	732.99	0	3,885,394	4,199,946
VT	147332	VERMONT TELEPHONE COMPANY, INC.	C	Y	11,809	735.48	0	3,970,304	3,970,304
<b>VT Total</b>					25,795		339,906	9,189,781	9,504,333
WA	520581	SKYLINE TELECOM COMPANY	C	Y	108	3,242.02	143,258	239,340	239,340
WA	522417	HAT ISLAND TELEPHONE COMPANY	C	Y	34	665.04	0	9,635	9,635
WA	522419	HOOD CANAL TELEPHONE COMPANY	C	Y	432	1,396.66	144,348	359,465	359,465
WA	522426	KALAMA TELEPHONE COMPANY	C	Y	1,889	1,098.78	328,605	1,149,806	1,149,806
WA	522431	MASHELL TELECOM INC.	C	Y	725	2,299.96	594,414	1,094,438	1,094,438
WA	522442	ST. JOHN TELEPHONE, INC.	C	Y	412	2,261.67	329,308	610,111	610,111
WA	522446	TENINO TEL. CO.	C	Y	2,069	985.83	234,250	1,084,099	1,084,099
WA	522447	TOLEDO TELEPHONE COMPANY INC.	C	Y	112	3,407.18	158,511	262,078	262,078
WA	522451	WESTERN WAHAKIYAKUM COUNTY TEL COMPANY	C	Y	862	2,413.51	759,372	1,374,659	1,374,659
WA	522452	WHIDBEY TEL. CO.	C	Y	1,523	1,132.17	292,282	965,167	1,012,902
<b>WA Total</b>					8,166		2,984,348	7,148,798	7,196,533
WI	330860	CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.	C	Y	1,638	1,849.02	945,769	1,918,696	1,918,696
WI	330861	CHIBARDUN TEL. COOP., INC.	C	Y	336	2,334.57	281,734	515,937	515,937
WI	330863	CITIZENS TEL. COOP., INC.-WI	C	Y	1,504	1,737.08	777,865	1,635,465	1,635,465
WI	330866	COCHRANE COOP. TEL. CO.	C	Y	659	1,445.26	237,420	572,371	572,371
WI	330896	LAKEFIELD TELEPHONE COMPANY	A	Y	820	1,017.59	106,844	449,190	449,190
WI	330899	LA VALLE TEL. COOP.	C	Y	230	1,856.13	133,680	270,640	270,640
WI	330900	LEMONWEIR VALLEY TEL. CO.	C	Y	600	1,191.96	134,438	407,142	407,142
WI	330902	LAKELAND COMMUNICATIONS GROUP, LLC	C	Y	1,747	1,801.21	963,790	1,983,732	1,983,732
WI	330908	MARQUETTE-ADAMS TEL. COOP., INC.	C	Y	3,406	1,523.65	1,370,668	3,158,512	3,158,512
WI	330918	NELSON COMMUNICATIONS COOPERATIVE	C	Y	2,630	1,710.06	1,322,016	2,806,591	2,806,591
WI	330920	NIAGARA TELEPHONE COMPANY	C	Y	1,551	639.96	0	410,348	410,348
WI	330925	BAYLAND TELEPHONE, LLC	A	Y	975	870.92	57,194	426,845	426,845
WI	330937	PRICE COUNTY TEL. CO.	C	Y	2,740	949.84	261,507	1,361,725	1,361,725

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.  
 UNIVERSAL SERVICE FUND  
 COMPARISON OF 2023 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
WI	330938	NORTHEAST TEL. CO.	A	Y	2,522	960.23	252,913	1,273,036	1,273,036
WI	330946	SHARON TEL. CO.	A	Y	308	1,426.98	107,937	263,289	263,289
WI	330949	SIREN TEL. CO., INC.	C	Y	1,247	1,016.74	161,911	682,302	682,302
WI	330953	SPRING VALLEY TEL. CO., INC.	C	Y	656	1,158.01	135,010	428,439	428,439
WI	330971	WEST WISCONSIN TELCOM COOP., INC.	C	Y	6,132	1,000.72	743,359	3,281,478	3,281,478
WI	330974	WOOD COUNTY TEL. CO.	C	Y	1,981	1,324.58	585,146	1,541,287	1,541,287
<b>WI Total</b>					31,682		8,579,201	23,387,025	23,387,025
WY	512296	TRI-COUNTY TEL. ASSN. INC.-WY	C	Y	2,775	2,600.51	2,723,662	4,814,576	4,814,576
<b>WY Total</b>					2,775		2,723,662	4,814,576	4,814,576
<b>Grand Total</b>					1,191,461		335,279,635	876,587,672	896,215,059



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250285	CASTLEBERRY TEL. CO., INC.									AVG SINCE 2017
A	838.41	884.37	5.48	907.56	2.62	956.78	5.42	961.52	.50	
B	623	608	-2.41	599	-1.48	596	-.50	626	5.03	
C	522329	537697	2.94	543628	1.10	570241	4.90	601912	5.55	
D	29182	40602	39.13	44920	10.63	58447	30.11	63153	8.05	
250290	FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2017
A	1095.56	1086.01	-.87	1146.54	5.57	1107.15	-3.44	1160.33	4.80	
B	13810	13697	-.82	12242	-10.62	10854	-11.34	9901	-8.78	
C	15129675	14875109	-1.68	14035976	-5.64	12016951	-14.38	11488459	-4.40	
D	2560549	2353862	-8.07	2419930	2.81	1925007	-20.45	2050027	6.49	
250295	KNOLOGY TOTAL COMMUNICATIONS, INC.									COST SINCE 2017
A	1134.29	1199.78	5.77	1379.88	15.01	1409.84	2.17	1446.75	2.62	
B	1651	1495	-9.45	1325	-11.37	1179	-11.02	1079	-8.48	
C	1872710	1793677	-4.22	1828344	1.93	1662201	-9.09	1561046	-6.09	
D	343134	350988	2.29	426539	21.53	399819	-6.26	389595	-2.56	
250299	HAYNEVILLE TEL. CO., INC.									COST SINCE 2017
A	686.51	840.94	22.49	865.63	2.94	928.45	7.26	954.78	2.84	
B	1373	1231	-10.34	1119	-9.10	1076	-3.84	1027	-4.55	
C	942584	1035198	9.83	968639	-6.43	999009	3.14	980564	-1.85	
D	0	56580		62263	10.04	91399	46.80	100381	9.83	
250305	MON-CRE TEL. COOP. INC.									COST SINCE 2017
A	2234.83	2211.71	-1.03	2403.87	8.69	2196.97	-8.61	1835.44	-16.46	
B	2165	2186	.97	1950	-10.80	1790	-8.21	1660	-7.26	
C	4838415	4834808	-.07	4687548	-3.05	3932582	-16.11	3046837	-22.52	
D	1829326	1736648	-5.07	1690918	-2.63	1359994	-19.57	946337	-30.42	
250307	MOUNDVILLE TEL. CO.									COST SINCE 2017
A	1171.95	1217.27	3.87	1237.22	1.64	1194.70	-3.44	1337.35	11.94	
B	967	929	-3.93	834	-10.23	745	-10.67	661	-11.28	
C	1133278	1130845	-.21	1031841	-8.75	890050	-13.74	883990	-.68	
D	222058	227092	2.27	205128	-9.67	166986	-18.59	199782	19.64	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250308	NEW HOPE TEL. COOP., INC.-AL									COST SINCE 2017
A	1605.53	1531.05	-4.64	1423.30	-7.04	1912.68	34.38	2247.00	17.48	
B	4881	5030	3.05	5202	3.42	3461	-33.47	2546	-26.44	
C	7836567	7701200	-1.73	7404024	-3.86	6619789	-10.59	5720857	-13.58	
D	2346016	2102488	-10.38	1794871	-14.63	2103746	17.21	2014887	-4.22	
250315	PINE BELT TEL. CO.									COST SINCE 2017
A	1203.38	1422.76	18.23	1443.18	1.44	1717.41	19.00	1786.98	4.05	
B	1896	1887	-.47	1852	-1.85	1948	5.18	1954	.31	
C	2281605	2684756	17.67	2672778	-.45	3345507	25.17	3491766	4.37	
D	469888	675731	43.81	658608	-2.53	980794	48.92	1063023	8.38	
250316	RAGLAND TEL. CO.									COST SINCE 2017
A	1993.86	1781.28	-10.66	1688.75	-5.19	1588.93	-5.91	1335.72	-15.94	
B	755	750	-.66	750		822	9.60	852	3.65	
C	1505366	1335959	-11.25	1266561	-5.19	1306099	3.12	1138032	-12.87	
D	532617	417288	-21.65	364780	-12.58	357427	-2.02	256764	-28.16	
ALABAMA TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	1282.41	1291.81	.73	1331.09	3.04	1394.79	4.79	1423.89	2.09	
B	28121	27813	-1.10	25873	-6.98	22471	-13.15	20306	-9.63	
C	36062529	35929249	-.37	34439339	-4.15	31342429	-8.99	28913463	-7.75	
D	8332770	7961279	-4.46	7667957	-3.68	7443619	-2.93	7083949	-4.83	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
452169	SAN CARLOS APACHE TELECOMM. UTILITY, INC.									COST SINCE 2017
A	2025.64	2097.41	3.54	2191.84	4.50	2100.04	-4.19	1941.25	-7.56	
B	2418	2446	1.16	2231	-8.79	2284	2.38	2314	1.31	
C	4898006	5130267	4.74	4889984	-4.68	4796502	-1.91	4492051	-6.35	
D	1750271	1788577	2.19	1682715	-5.92	1617008	-3.90	1450833	-10.28	
452179	GILA RIVER TELECOMMUNICATIONS, INC.									COST SINCE 2017
A	3332.91	3479.74	4.41	3244.02	-6.77	3076.14	-5.18	3232.38	5.08	
B	3836	3857	.55	4033	4.56	4228	4.84	2821	-33.28	
C	12785025	13421348	4.98	13083133	-2.52	13005931	-.59	9118539	-29.89	
D	5679775	5769099	1.57	5301273	-8.11	5198818	-1.93	3727292	-28.31	
452200	FORT MOJAVE TELECOMMUNICATIONS, INC.									COST SINCE 2017
A	3434.63	3129.38	-8.89	2943.97	-5.92	2877.98	-2.24	2937.40	2.06	
B	846	863	2.01	898	4.06	546	-39.20	614	12.45	
C	2905698	2700657	-7.06	2643682	-2.11	1571376	-40.56	1803566	14.78	
D	1302449	1123604	-13.73	1036932	-7.71	613549	-40.83	713864	16.35	
452226	MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA									COST SINCE 2017
A	2659.79	2457.65	-7.60	2338.42	-4.85	2090.68	-10.59	1894.44	-9.39	
B	1390	1424	2.45	1343	-5.69	1146	-14.67	1066	-6.98	
C	3697101	3499694	-5.34	3140493	-10.26	2395923	-23.71	2019478	-15.71	
D	1516449	1324979	-12.63	1117764	-15.64	805603	-27.93	641529	-20.37	
ARIZONA TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	2860.52	2881.49	.73	2793.33	-3.06	2653.55	-5.00	2558.13	-3.60	
B	8490	8590	1.18	8505	-.99	8204	-3.54	6815	-16.93	
C	24285830	24751966	1.92	23757292	-4.02	21769732	-8.37	17433634	-19.92	
D	10248944	10006259	-2.37	9138684	-8.67	8234978	-9.89	6533518	-20.66	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARKANSAS										
401697	CENTRAL ARKANSAS TEL. COOP INC.									COST SINCE 2017
A	1360.67	1749.58	28.58	2585.33	47.77	3090.50	19.54	3654.23	18.24	
B	2422	2288	-5.53	1917	-16.22	1714	-10.59	1551	-9.51	
C	3295551	4003045	21.47	4956076	23.81	5297111	6.88	5667713	7.00	
D	820789	1232893	50.21	1847519	49.85	2120716	14.79	2401118	13.22	
401698	CLEVELAND CTY TEL. CO.									COST SINCE 2017
A	590.61	604.11	2.29	609.90	.96	616.88	1.14	697.39	13.05	
B	1872	1810	-3.31	1770	-2.21	1657	-6.38	1597	-3.62	
C	1105617	1093430	-1.10	1079522	-1.27	1022171	-5.31	1113730	8.96	
D	0	0		0		0		0		
401699	DECATUR TELEPHONE CO INC- ARKANSAS									COST SINCE 2017
A	1001.13	1257.69	25.63	1868.80	48.59	1912.44	2.34	1994.66	4.30	
B	477	448	-6.08	429	-4.24	416	-3.03	390	-6.25	
C	477537	563445	17.99	801717	42.29	795576	-.77	777919	-2.22	
D	62366	119528	91.66	249781	108.97	252810	1.21	255723	1.15	
401704	LAVACA TELEPHONE-AR									COST SINCE 2017
A	2133.82	1986.96	-6.88	2015.75	1.45	1668.14	-17.24	1341.90	-19.56	
B	880	857	-2.61	635	-25.90	534	-15.91	435	-18.54	
C	1877759	1702826	-9.32	1280000	-24.83	890789	-30.41	583728	-34.47	
D	692101	574309	-17.02	419407	-26.97	254802	-39.25	132540	-47.98	
401709	MADISON COUNTY TEL. CO. INC.									COST SINCE 2017
A	1479.61	1503.95	1.65	1541.94	2.53	1629.04	5.65	1635.21	.38	
B	3116	3103	-.42	2981	-3.93	2776	-6.88	2536	-8.65	
C	4610462	4666756	1.22	4596515	-1.51	4522214	-1.62	4146901	-8.30	
D	1270534	1250514	-1.58	1216857	-2.69	1266582	4.09	1172677	-7.41	
401713	NORTHERN ARKANSAS TEL. CO.,INC.									COST SINCE 2017
A	1376.41	1436.84	4.39	1598.24	11.23	1540.07	-3.64	1606.50	4.31	
B	4502	4354	-3.29	4405	1.17	4274	-2.97	4166	-2.53	
C	6196585	6255993	.96	7040236	12.54	6582264	-6.51	6692669	1.68	
D	1566701	1593064	1.68	1930188	21.16	1746845	-9.50	1862092	6.60	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARKANSAS										
401718	PRAIRIE GROVE TELEPHONE COMPANY									COST SINCE 2017
A	1147.11	1127.63	-1.70	1203.07	6.69	1296.37	7.76	1384.35	6.79	
B	6151	6096	-0.90	5406	-11.32	4880	-9.73	4111	-15.76	
C	7055871	6874057	-2.58	6503822	-5.39	6326280	-2.73	5691060	-10.04	
D	1324038	1187934	-10.28	1231344	3.65	1358968	10.36	1346418	-0.92	
401721	RICE BELT TEL. CO.,INC.									COST SINCE 2017
A	3426.35	4104.51	19.79	4179.70	1.83	4335.12	3.72	4046.99	-6.65	
B	468	474	1.28	459	-3.16	443	-3.49	459	3.61	
C	1603531	1945538	21.33	1918484	-1.39	1920457	.10	1857568	-3.27	
D	718260	872771	21.51	832018	-4.67	842779	1.29	807524	-4.18	
401724	SOUTHWEST ARKANSAS TEL. COOP. INC.									COST SINCE 2017
A	2490.00	2731.46	9.70	2407.37	-11.87	2715.14	12.78	2865.57	5.54	
B	4402	4165	-5.38	3532	-15.20	3151	-10.79	2842	-9.81	
C	10960973	11376519	3.79	8502820	-25.26	8555412	.62	8143934	-4.81	
D	4369761	4506106	3.12	3069312	-31.89	3266616	6.43	3194464	-2.21	
ARKANSAS TOTALS			STATE TOTAL OF STUDY AREA CODES			9				
A	1530.83	1630.92	6.54	1703.32	4.44	1809.64	6.24	1917.14	5.94	
B	24290	23595	-2.86	21534	-8.73	19845	-7.84	18087	-8.86	
C	37183886	38481609	3.49	36679192	-4.68	35912274	-2.09	34675222	-3.44	
D	10824550	11337119	4.74	10796426	-4.77	11110118	2.91	11172556	.56	

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ





USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
CALIFORNIA										
542301	CALAVERAS TELEPHONE COMPANY									COST SINCE 2017
A	1549.58	1489.83	-3.86	1516.64	1.80	1430.62	-5.67	1475.51	3.14	
B	3479	3392	-2.50	3339	-1.56	3475	4.07	3542	1.93	
C	5390981	5053498	-6.26	5064074	.21	4971396	-1.83	5226243	5.13	
D	1559469	1340492	-14.04	1318015	-1.68	1217023	-7.66	1333690	9.59	
542318	FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN									COST SINCE 2017
A	1997.83	1849.69	-7.42	1792.15	-3.11	1914.49	6.83	1788.19	-6.60	
B	2519	2522	.12	2510	-.48	1815	-27.69	1749	-3.64	
C	5032545	4664925	-7.30	4498305	-3.57	3474790	-22.75	3127552	-9.99	
D	1782825	1498621	-15.94	1358985	-9.32	1104992	-18.69	952636	-13.79	
542324	KERMAN TELEPHONE COMPANY DBA SEBASTIAN									COST SINCE 2017
A	1691.38	1758.41	3.96	1857.86	5.66	1943.40	4.60	2095.62	7.83	
B	4214	3981	-5.53	3780	-5.05	3208	-15.13	3040	-5.24	
C	7127477	7000246	-1.79	7022727	.32	6234419	-11.23	6370701	2.19	
D	2234863	2164610	-3.14	2178850	.66	2002629	-8.09	2158372	7.78	
542332	THE PONDEROSA TELEPHONE COMPANY									COST SINCE 2017
A	1581.56	1500.32	-5.14	1613.80	7.56	1539.29	-4.62	1563.39	1.57	
B	7626	7602	-.31	7591	-.14	7551	-.53	7907	4.71	
C	12060938	11405433	-5.43	12250385	7.41	11623214	-5.12	12361704	6.35	
D	3559556	3048356	-14.36	3389125	11.18	3083055	-9.03	3350923	8.69	
542338	SIERRA TELEPHONE COMPANY, INC.									COST SINCE 2017
A	1024.90	963.11	-6.03	1116.99	15.98	1216.25	8.89	1296.88	6.63	
B	17094	16540	-3.24	16075	-2.81	16023	-.32	15693	-2.06	
C	17519723	15929912	-9.07	17955563	12.72	19488015	8.53	20351925	4.43	
D	2470193	1728786	-30.01	2924694	69.18	3775972	29.11	4401576	16.57	
542339	THE SISKIYOU TELEPHONE CO.									COST SINCE 2017
A	3291.51	3235.38	-1.71	3210.29	-.78	3226.98	.52	3281.23	1.68	
B	3817	3813	-.10	3833	.52	3940	2.79	3983	1.09	
C	12563686	12336503	-1.81	12305058	-.25	12714289	3.33	13069125	2.79	
D	5560160	5187968	-6.69	4969540	-4.21	5162297	3.88	5367230	3.97	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
CALIFORNIA										
542343	VOLCANO TELEPHONE COMPANY									COST SINCE 2017
A	1037.73	1068.27	2.94	1117.44	4.60	1147.05	2.65	1215.17	5.94	
B	9525	9509	-.17	9249	-2.73	9369	1.30	9419	.53	
C	9884335	10158197	2.77	10335158	1.74	10746749	3.98	11445678	6.50	
D	1447171	1540847	6.47	1684984	9.35	1861413	10.47	2227988	19.69	
CALIFORNIA TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	1441.35	1405.20	-2.51	1497.11	6.54	1526.03	1.93	1587.21	4.01	
B	48274	47359	-1.90	46377	-2.07	45381	-2.15	45333	-.11	
C	69579685	66548714	-4.36	69431270	4.33	69252872	-.26	71952928	3.90	
D	18614237	16509680	-11.31	17824193	7.96	18207381	2.15	19792415	8.71	
COLORADO										
462182	BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS									COST SINCE 2017
A	2956.61	3506.83	18.61	3519.30	.36	3615.16	2.72	3576.67	-1.06	
B	649	592	-8.78	543	-8.28	492	-9.39	466	-5.28	
C	1918836	2076041	8.19	1910979	-7.95	1778659	-6.92	1666729	-6.29	
D	819560	894352	9.13	793348	-11.29	746697	-5.88	701984	-5.99	
462194	NUNN TEL. COMPANY									COST SINCE 2017
A	2507.35	2486.05	-.85	3114.32	25.27	3547.06	13.90	4137.50	16.65	
B	639	674	5.48	542	-19.58	458	-15.50	437	-4.59	
C	1602195	1675599	4.58	1687960	.74	1624555	-3.76	1808087	11.30	
D	640738	637718	-.47	675015	5.85	678428	.51	790088	16.46	
COLORADO TOTALS STATE TOTAL OF STUDY AREA CODES 2										
A	2733.72	2963.38	8.40	3316.99	11.93	3582.33	8.00	3848.08	7.42	
B	1288	1266	-1.71	1085	-14.30	950	-12.44	903	-4.95	
C	3521031	3751640	6.55	3598939	-4.07	3403214	-5.44	3474816	2.10	
D	1460298	1532070	4.91	1468363	-4.16	1425125	-2.94	1492072	4.70	
A) - COST PER LOOP      B) - USF LOOPS      C) - USF UNSEPARATED REVENUE REQUIREMENT      D) - ANNUAL EXPENSE ADJ										



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
FLORIDA										
210331	ITS TELECOMMUNICATIONS SYSTEMS, INC.									COST SINCE 2017
A	1691.02	1527.21	-9.69	1819.75	19.16	2107.82	15.83	2311.87	9.68	
B	1920	1914	-31	1624	-15.15	1378	-15.15	1224	-11.18	
C	3246767	2923072	-9.97	2955278	1.10	2904573	-1.72	2829729	-2.58	
D	1017857	795967	-21.80	903145	13.47	981315	8.66	1011362	3.06	
FLORIDA TOTALS		STATE TOTAL OF STUDY AREA CODES				1				
A	1691.02	1527.21	-9.69	1819.75	19.16	2107.82	15.83	2311.87	9.68	
B	1920	1914	-31	1624	-15.15	1378	-15.15	1224	-11.18	
C	3246767	2923072	-9.97	2955278	1.10	2904573	-1.72	2829729	-2.58	
D	1017857	795967	-21.80	903145	13.47	981315	8.66	1011362	3.06	
GEORGIA										
220324	VALLEY TELEPHONE CO., LLC									AVG SINCE 2017
A	718.37	776.80	8.13	857.66	10.41	974.37	13.61	966.20	-.84	
B	1031	831	-19.40	663	-20.22	572	-13.73	608	6.29	
C	740639	645521	-12.84	568629	-11.91	557340	-1.99	587450	5.40	
D	0	12646		34452	172.43	60858	76.65	62663	2.97	
220347	BRANTLEY TEL. CO., INC.									COST SINCE 2017
A	1402.81	1424.12	1.52	1541.27	8.23	1460.23	-5.26	1438.56	-1.48	
B	4446	4443	-.07	3115	-29.89	2547	-18.23	2152	-15.51	
C	6236887	6327379	1.45	4801043	-24.12	3719213	-22.53	3095780	-16.76	
D	1615163	1594371	-1.29	1270446	-20.32	932321	-26.61	767546	-17.67	
220348	BULLOCH CNTY. RURAL TEL. COOP., INC.									COST SINCE 2017
A	894.41	1090.81	21.96	1246.52	14.27	1095.56	-12.11	909.40	-16.99	
B	8546	6460	-24.41	5421	-16.08	4874	-10.09	4348	-10.79	
C	7643637	7046654	-7.81	6757386	-4.11	5339779	-20.98	3954084	-25.95	
D	640418	1127316	76.03	1360175	20.66	834237	-38.67	333026	-60.08	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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GEORGIA										
220358	DARIEN TEL. CO., INC.									COST SINCE 2017
A	1236.23	1290.34	4.38	1396.11	8.20	1393.25	-0.20	1435.88	3.06	
B	3741	3622	-3.18	3151	-13.00	2882	-8.54	2705	-6.14	
C	4624746	4673597	1.06	4399132	-5.87	4015339	-8.72	3884042	-3.27	
D	998281	1031766	3.35	1041587	.95	951784	-8.62	960885	.96	
220360	ELLIJAY TEL. CO.									COST SINCE 2017
A	905.86	949.25	4.79	1048.78	10.49	1120.98	6.88	1233.46	10.03	
B	8308	7977	-3.98	7521	-5.72	7312	-2.78	7030	-3.86	
C	7525863	7572145	.61	7887890	4.17	8196603	3.91	8671249	5.79	
D	670310	780773	16.48	1095225	40.27	1350860	23.34	1732031	28.22	
220365	GLENWOOD TEL. CO.									COST SINCE 2017
A	1400.39	1549.44	10.64	2112.73	36.35	2242.59	6.15	2021.90	-9.84	
B	513	504	-1.75	497	-1.39	450	-9.46	377	-16.22	
C	718399	780918	8.70	1050026	34.46	1009166	-3.89	762255	-24.47	
D	185646	215793	16.24	353924	64.01	352869	-0.30	252722	-28.38	
220368	HART TEL. CO.									COST SINCE 2017
A	760.16	857.16	12.76	1047.89	22.25	1226.63	17.06	1314.38	7.15	
B	5235	4757	-9.13	4481	-5.80	4124	-7.97	3639	-11.76	
C	3979456	4077530	2.46	4695580	15.16	5058638	7.73	4783041	-5.45	
D	39686	255627	544.12	650410	154.44	994737	52.94	1054912	6.05	
220371	KNOLOGY OF THE VALLEY, INC.									COST SINCE 2017
A	456.94	512.18	12.09	625.51	22.13	584.50	-6.56	552.45	-5.48	
B	3406	3077	-9.66	2348	-23.69	1896	-19.25	1714	-9.60	
C	1556338	1575967	1.26	1468696	-6.81	1108221	-24.54	946907	-14.56	
D	0	0		0		0		0		
220376	PEMBROKE TEL. CO., INC.									COST SINCE 2017
A	1330.85	1311.48	-1.46	1461.11	11.41	1363.97	-6.65	1220.22	-10.54	
B	2798	2683	-4.11	1969	-26.61	1731	-12.09	1582	-8.61	
C	3723718	3518689	-5.51	2876936	-18.24	2361037	-17.93	1930389	-18.24	
D	899909	795651	-11.59	719013	-9.63	544579	-24.26	378505	-30.50	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220378	PLANTERS RURAL TEL. COOP., INC.									COST SINCE 2017
A	1469.55	1590.87	8.26	1748.20	9.89	1614.46	-7.65	1545.63	-4.26	
B	6935	6744	-2.75	5937	-11.97	5648	-4.87	5329	-5.65	
C	10191324	10728820	5.27	10379091	-3.26	9118456	-12.15	8236675	-9.67	
D	2787325	3042045	9.14	3075527	1.10	2532957	-17.64	2207494	-12.85	
220381	PUBLIC SERVICE TEL. CO.									COST SINCE 2017
A	1663.87	1622.48	-2.49	1666.14	2.69	1726.62	3.63	1808.43	4.74	
B	5744	5464	-4.87	5163	-5.51	4464	-13.54	4005	-10.28	
C	9557283	8865250	-7.24	8602274	-2.97	7707630	-10.40	7242757	-6.03	
D	2954808	2560194	-13.35	2448989	-4.34	2269542	-7.33	2225012	-1.96	
220382	RINGGOLD TEL. CO.									COST SINCE 2017
A	923.66	890.05	-3.64	918.70	3.22	859.30	-6.47	827.20	-3.74	
B	8059	8159	1.24	8139	-.25	8484	4.24	8523	.46	
C	7443787	7261885	-2.44	7477264	2.97	7290331	-2.50	7050271	-3.29	
D	722193	567067	-21.48	652190	15.01	448939	-31.16	326301	-27.32	
220389	TRENTON TEL. CO.									AVG SINCE 2017
A	727.97	757.47	4.05	778.28	2.75	818.09	5.12	861.57	5.31	
B	2908	2938	1.03	2814	-4.22	2927	4.02	3032	3.59	
C	2116937	2225447	5.13	2190080	-1.59	2394549	9.34	2612280	9.09	
D	0	17490		43150	146.71	99018	129.47	164645	66.28	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220392	WAVERLY HALL TELEPHONE, L.L.C.									COST SINCE 2017
A	1015.00	982.71	-3.18	920.72	-6.31	828.87	-9.98	1063.55	28.31	
B	975	967	-.82	997	3.10	994	-.30	795	-20.02	
C	989621	950277	-3.98	917957	-3.40	823900	-10.25	845519	2.62	
D	135306	110935	-18.01	80820	-27.15	38589	-52.25	123233	219.35	
GEORGIA TOTALS STATE TOTAL OF STUDY AREA CODES 14										
A	1070.30	1130.05	5.58	1227.06	8.58	1200.29	-2.18	1191.18	-.76	
B	62645	58626	-6.42	52216	-10.93	48905	-6.34	45839	-6.27	
C	67048635	66250079	-1.19	64071984	-3.29	58700202	-8.38	54602699	-6.98	
D	11649045	12111674	3.97	12825908	5.90	11411290	-11.03	10588975	-7.21	
GUAM										
663800	TELEGUAM HOLDINGS, LLC									COST SINCE 2017
A	662.89	680.41	2.64	597.14	-12.24	627.11	5.02	680.27	8.48	
B	36445	34524	-5.27	33968	-1.61	34202	.69	24927	-27.12	
C	24159030	23490396	-2.77	20283663	-13.65	21448283	5.74	16957201	-20.94	
D	0	0		0		0		0		
GUAM TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	662.89	680.41	2.64	597.14	-12.24	627.11	5.02	680.27	8.48	
B	36445	34524	-5.27	33968	-1.61	34202	.69	24927	-27.12	
C	24159030	23490396	-2.77	20283663	-13.65	21448283	5.74	16957201	-20.94	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
HAWAII										
623021	SANDWICH ISLES COMMUNICATIONS, INC.									COST SINCE 2017
A	2898.04	2652.44	-8.47	2371.97	-10.57	2199.71	-7.26	1503.70	-31.64	
B	4329	4144	-4.27	4050	-2.27	4025	-62	3891	-3.33	
C	12545603	10991715	-12.39	9606486	-12.60	8853828	-7.83	5850887	-33.92	
D	5319896	4302279	-19.13	3443117	-19.97	3063980	-11.01	1524083	-50.26	
HAWAII TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	2898.04	2652.44	-8.47	2371.97	-10.57	2199.71	-7.26	1503.70	-31.64	
B	4329	4144	-4.27	4050	-2.27	4025	-62	3891	-3.33	
C	12545603	10991715	-12.39	9606486	-12.60	8853828	-7.83	5850887	-33.92	
D	5319896	4302279	-19.13	3443117	-19.97	3063980	-11.01	1524083	-50.26	
IDAHO										
472213	ALBION TEL. CO. D/B/A ATC COMMUNICATIONS									COST SINCE 2017
A	1857.34	2069.42	11.42	2079.91	.51	2030.98	-2.35	1963.89	-3.30	
B	3520	2493	-29.18	2155	-13.56	1953	-9.37	1806	-7.53	
C	6537824	5159059	-21.09	4482210	-13.12	3966504	-11.51	3546791	-10.58	
D	2204996	1784352	-19.08	1496961	-16.11	1310590	-12.45	1154314	-11.92	
472218	CUSTER TEL. COOPERATIVE INC.									COST SINCE 2017
A	1631.96	1707.49	4.63	1814.80	6.28	1800.01	-.81	1847.42	2.63	
B	1858	1749	-5.87	1625	-7.09	1530	-5.85	1399	-8.56	
C	3032176	2986409	-1.51	2949046	-1.25	2754014	-6.61	2584536	-6.15	
D	921462	901737	-2.14	899418	-.26	837875	-6.84	806558	-3.74	
472220	FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH									COST SINCE 2017
A	1931.01	2031.57	5.21	2049.39	.88	1974.75	-3.64	2014.46	2.01	
B	946	826	-12.68	716	-13.32	606	-15.36	549	-9.41	
C	1826738	1678080	-8.14	1467365	-12.56	1196698	-18.45	1105937	-7.58	
D	632938	573914	-9.33	485731	-15.37	388455	-20.03	365825	-5.83	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IDAHO										
472221	FARMERS MUTUAL TEL CO LTD. - ID									COST SINCE 2017
A	1034.96	1088.10	5.13	1218.57	11.99	1371.98	12.59	1475.65	7.56	
B	1649	1289	-21.83	1177	-8.69	907	-22.94	747	-17.64	
C	1706657	1402558	-17.82	1434253	2.26	1244384	-13.24	1102311	-11.42	
D	247895	223008	-10.04	277803	24.57	289228	4.11	281328	-2.73	
472226	MIDVALE TEL. EXCH. INC.									COST SINCE 2017
A	1946.38	1929.42	-0.87	2133.76	10.59	2416.20	13.24	2469.14	2.19	
B	917	943	2.84	904	-4.14	845	-6.53	775	-8.28	
C	1784831	1819444	1.94	1928918	6.02	2041692	5.85	1913585	-6.27	
D	621695	601931	-3.18	653879	8.63	741009	13.33	705905	-4.74	
472232	DIRECT COMMUNICATIONS ROCKLAND, INC.									COST SINCE 2017
A	1878.62	2077.37	10.58	2301.45	10.79	1945.05	-15.49	2267.53	16.58	
B	951	902	-5.15	642	-28.82	540	-15.89	468	-13.33	
C	1786570	1873785	4.88	1477531	-21.15	1050326	-28.91	1061206	1.04	
D	607440	649568	6.94	521692	-19.69	337577	-35.29	375538	11.25	
IDAHO TOTALS STATE TOTAL OF STUDY AREA CODES 6										
A	1694.42	1818.99	7.35	1903.22	4.63	1920.33	.90	1969.77	2.57	
B	9841	8202	-16.65	7219	-11.98	6381	-11.61	5744	-9.98	
C	16674796	14919335	-10.53	13739323	-7.91	12253618	-10.81	11314366	-7.67	
D	5236426	4734510	-9.59	4335484	-8.43	3904734	-9.94	3689468	-5.51	

A) - COST PER LOOP

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D) - ANNUAL EXPENSE ADJ





USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341003	EGYPTIAN TEL. COOP. ASSN.									COST SINCE 2017
A	1176.09	1168.62	-0.64	1209.50	3.50	1195.92	-1.12	1339.25	11.98	
B	2339	2311	-1.20	2236	-3.25	1955	-12.57	1807	-7.57	
C	2750878	2700674	-1.83	2704449	.14	2338027	-13.55	2420032	3.51	
D	542725	502738	-7.37	516957	2.83	439474	-14.99	547998	24.69	
341021	THE GRANDVIEW MUTUAL TEL. CO.									AVG SINCE 2017
A	1179.01	1260.76	6.93	1333.25	5.75	1358.43	1.89	1643.98	21.02	
B	58	57	-1.72	53	-7.02	48	-9.43	46	-4.17	
C	68383	71863	5.09	70662	-1.67	65205	-7.72	75623	15.98	
D	13556	15305	12.90	15746	2.88	14959	-5.00	21488	43.65	
341023	GRIDLEY TEL. CO.									COST SINCE 2017
A	872.22	912.76	4.65	1026.57	12.47	1043.10	1.61	1186.25	13.72	
B	1056	954	-9.66	779	-18.34	708	-9.11	646	-8.76	
C	921063	870771	-5.46	799701	-8.16	738517	-7.65	766319	3.76	
D	67377	76690	13.82	104228	35.91	101333	-2.78	142760	40.88	
341026	HARRISONVILLE TEL. CO.									COST SINCE 2017
A	759.87	710.09	-6.55	879.30	23.83	892.92	1.55	924.78	3.57	
B	9851	9234	-6.26	8671	-6.10	8144	-6.08	7690	-5.57	
C	7485486	6557000	-12.40	7624409	16.28	7271913	-4.62	7111539	-2.21	
D	73246	0	-100.00	537170		557762	3.83	644119	15.48	
341032	HOME TELEPHONE COMPANY-ST. JACOB									COST SINCE 2017
A	1821.21	1696.66	-6.84	1676.96	-1.16	1688.71	.70	1716.46	1.64	
B	968	1002	3.51	994	-.80	873	-12.17	792	-9.28	
C	1762930	1700053	-3.57	1666900	-1.95	1474247	-11.56	1359436	-7.79	
D	586127	510603	-12.89	477215	-6.54	426155	-10.70	400834	-5.94	
341043	LA HARPE TEL. CO.									COST SINCE 2017
A	2056.19	2178.65	5.96	2301.17	5.62	2155.74	-6.32	2342.30	8.65	
B	763	758	-.66	751	-.92	728	-3.06	713	-2.06	
C	1568872	1651419	5.26	1728178	4.65	1569379	-9.19	1670061	6.42	
D	565793	588327	3.98	610154	3.71	537074	-11.98	600802	11.87	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

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ILLINOIS											
341045	LEAF RIVER TEL. CO.									COST SINCE 2017	
A	2835.51	2790.26	-1.60	2667.92	-4.38	2590.56	-2.90	2499.04	-3.53		
B	360	374	3.89	385	2.94	350	-9.09	268	-23.43		
C	1020783	1043557	2.23	1027147	-1.57	906695	-11.73	669743	-26.13		
D	429371	416793	-2.93	387976	-6.91	339540	-12.48	248416	-26.84		
341047	MCDONOUGH TELEPHONE COOPERATIVE									COST SINCE 2017	
A	1897.25	2229.49	17.51	2505.93	12.40	2498.54	-29	3131.67	25.34		
B	2139	1835	-14.21	1625	-11.44	1472	-9.42	793	-46.13		
C	4058219	4091121	.81	4072138	-.46	3677858	-9.68	2483413	-32.48		
D	1389331	1475844	6.23	1497404	1.46	1355619	-9.47	1004819	-25.88		
341049	MADISON TEL. CO.									COST SINCE 2017	
A	2153.77	2604.68	20.94	3025.28	16.15	3329.26	10.05	3546.05	6.51		
B	1251	1141	-8.79	831	-27.17	562	-32.37	466	-17.08		
C	2694365	2971937	10.30	2514005	-15.41	1871043	-25.58	1652459	-11.68		
D	998332	1154441	15.64	995543	-13.76	767067	-22.95	694311	-9.48		
341049	MADISON TEL. CO.	341049	341057	200106							COST SINCE 2017
A	1137.29	1289.61	13.39	1336.96	3.67	1279.69	-4.28	1377.24	7.62		
B	2018	1904	-5.65	1747	-8.25	1583	-9.39	1444	-8.78		
C	2295049	2455415	6.99	2335665	-4.88	2025745	-13.27	1988737	-1.83		
D	422914	541606	28.07	522463	-3.53	426718	-18.33	467412	9.54		
341050	MARSEILLES TEL. CO. OF MARS.									AVG SINCE 2017	
A	652.46	708.51	8.59	759.30	7.17	793.87	4.55	835.10	5.19		
B	1457	1354	-7.07	1247	-7.90	1188	-4.73	1113	-6.31		
C	950634	959323	.91	946847	-1.30	943118	-.39	929466	-1.45		
D	0	0		8200		26862	227.59	46709	73.89		
341053	METAMORA TEL. CO.									AVG SINCE 2017	
A	707.54	752.64	6.37	776.80	3.21	826.54	6.40	906.22	9.64		
B	2201	2032	-7.68	1923	-5.36	1803	-6.24	1677	-6.99		
C	1557296	1529364	-1.79	1493786	-2.33	1490252	-.24	1519731	1.98		
D	0	7392		28174	281.14	68050	141.53	125961	85.10		

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

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ILLINOIS										
341058	MONTROSE MUTUAL TEL. CO.									COST SINCE 2017
A	655.24	690.91	5.44	635.01	-8.09	953.15	50.10	2168.55	127.51	
B	1347	1398	3.79	1216	-13.02	896	-26.32	564	-37.05	
C	882606	965897	9.44	772177	-20.06	854024	10.60	1223063	43.21	
D	0	0		0		86360		422553	389.29	
341066	ONEIDA TEL. EXCHANGE									COST SINCE 2017
A	1780.83	1845.04	3.61	1886.51	2.25	1690.98	-10.36	1576.30	-6.78	
B	449	445	-.89	434	-2.47	359	-17.28	331	-7.80	
C	799595	821042	2.68	818744	-.28	607060	-25.85	521756	-14.05	
D	261375	263283	.73	256785	-2.47	175681	-31.58	142573	-18.85	
341087	VIOLA HOME TEL. CO.									COST SINCE 2018
A	892.07	1614.62	81.00	1721.46	6.62	1627.95	-5.43	1677.50	3.04	
B	534	545	2.06	550	.92	554	.73	471	-14.98	
C	476365	879970	84.73	946802	7.59	901886	-4.74	790104	-12.39	
D	39390	252994	542.28	277084	9.52	252446	-8.89	228507	-9.48	
341088	WABASH TEL COOP, INC. DBA WABASH COMM CO-OP									COST SINCE 2017
A	2276.24	2353.37	3.39	2270.61	-3.52	2177.37	-4.11	2430.76	11.64	
B	4164	3657	-12.18	3285	-10.17	2645	-19.48	1899	-28.20	
C	9478274	8606292	-9.20	7458955	-13.33	5759132	-22.79	4616009	-19.85	
D	3618213	3191788	-11.79	2615463	-18.06	1981894	-24.22	1690503	-14.70	
ILLINOIS TOTALS										
STATE TOTAL OF STUDY AREA CODES 16										
A	1252.49	1306.01	4.27	1383.64	5.94	1361.41	-1.61	1438.10	5.63	
B	30955	29001	-6.31	26727	-7.84	23868	-10.70	20720	-13.19	
C	38770798	37875698	-2.31	36980565	-2.36	32494101	-12.13	29797491	-8.30	
D	9007750	8997804	-.11	8850562	-1.64	7556994	-14.62	7429765	-1.68	

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INDIANA										
320751	CITIZENS TEL. CORP.-WARREN									AVG SINCE 2017
A	766.68	809.24	5.55	836.61	3.38	912.80	9.11	964.63	5.68	
B	1484	1436	-3.23	1380	-3.90	1312	-4.93	1227	-6.48	
C	1137753	1162069	2.14	1154522	-.65	1197594	3.73	1183601	-1.17	
D	16105	44182	174.34	58306	31.97	101936	74.83	125562	23.18	
320753	CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR									COST SINCE 2017
A	1321.32	1335.80	1.10	1365.76	2.24	1260.72	-7.69	1177.25	-6.62	
B	9234	9333	1.07	7071	-24.24	4450	-37.07	3263	-26.67	
C	12201069	12467036	2.18	9657283	-22.54	5610191	-41.91	3841363	-31.53	
D	2918948	2893260	-.88	2223106	-23.16	1154441	-48.07	705301	-38.91	
320756	CRAIGVILLE TEL. CO., INC.									AVG SINCE 2017
A	875.19	947.22	8.23	994.88	5.03	1063.06	6.85	1013.71	-4.64	
B	562	516	-8.19	487	-5.62	451	-7.39	425	-5.76	
C	491857	488766	-.63	484507	-.87	479440	-1.05	430827	-10.14	
D	36696	50003	36.26	56942	13.88	69360	21.81	54489	-21.44	
320759	DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.									COST SINCE 2017
A	1736.79	1783.44	2.69	2151.53	20.64	2078.09	-3.41	2295.38	10.46	
B	2858	2779	-2.76	2319	-16.55	2095	-9.66	1821	-13.08	
C	4963735	4956192	-.15	4989405	.67	4353604	-12.74	4179891	-3.99	
D	1590851	1549511	-2.60	1699316	9.67	1458626	-14.16	1488501	2.05	
320771	GEETINGSVILLE TEL. CO., INC.									AVG SINCE 2017
A	1031.32	1105.70	7.21	1171.08	5.91	1205.97	2.98	1294.37	7.33	
B	303	284	-6.27	261	-8.10	256	-1.92	220	-14.06	
C	312490	314019	.49	305652	-2.66	308728	1.01	284761	-7.76	
D	44912	51899	15.56	55003	5.98	58922	7.13	61409	4.22	
320775	HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT									COST SINCE 2017
A	1648.08	1648.32	.01	1876.08	13.82	1729.36	-7.82	1543.45	-10.75	
B	5646	5583	-1.12	4772	-14.53	4245	-11.04	3412	-19.62	
C	9305088	9202596	-1.10	8952650	-2.72	7341132	-18.00	5266262	-28.26	
D	2852784	2695741	-5.50	2796949	3.75	2164416	-22.62	1409393	-34.88	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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INDIANA										
320783	LIGONIER TEL. CO.									COST SINCE 2017
A	1645.85	1581.40	-3.92	1656.28	4.74	1549.60	-6.44	1699.73	9.69	
B	963	896	-6.96	817	-8.82	759	-7.10	671	-11.59	
C	1584956	1416930	-10.60	1353178	-4.50	1176146	-13.08	1140519	-3.03	
D	485337	399470	-17.69	383242	-4.06	314080	-18.05	333559	6.20	
320790	MONON TEL. CO., INC.									COST SINCE 2017
A	2682.46	2659.19	-0.87	2734.93	2.85	2749.62	0.54	2977.56	8.29	
B	690	674	-2.32	644	-4.45	566	-12.11	499	-11.84	
C	1850900	1792290	-3.17	1761295	-1.73	1556283	-11.64	1485803	-4.53	
D	761825	702259	-7.82	671956	-4.32	597197	-11.13	590936	-1.05	
320792	MULBERRY COOP. TEL. CO., INC.									AVG SINCE 2017
A	641.47	701.19	9.31	757.08	7.97	795.59	5.09	847.82	6.56	
B	1528	1410	-7.72	1283	-9.01	1173	-8.57	1064	-9.29	
C	980166	988678	0.87	971334	-1.75	933227	-3.92	902080	-3.34	
D	0	0		7122		27458	285.54	50960	85.59	
320796	NEW LISBON TEL. CO., INC.									COST SINCE 2017
A	1211.98	1663.17	37.23	1846.48	11.02	1936.89	4.90	2172.06	12.14	
B	341	307	-9.97	249	-18.89	220	-11.65	183	-16.82	
C	413286	510593	23.54	459773	-9.95	426116	-7.32	397488	-6.72	
D	86208	150756	74.87	142019	-5.80	136572	-3.84	137450	0.64	
320797	NEW PARIS TEL., INC.									COST SINCE 2017
A	806.80	920.93	14.15	1021.63	10.93	1137.42	11.33	1283.58	12.85	
B	1080	992	-8.15	927	-6.55	861	-7.12	814	-5.46	
C	871348	913558	4.84	947047	3.67	979321	3.41	1044832	6.69	
D	33460	83629	149.94	121591	45.39	166631	37.04	222489	33.52	
320800	NORTHWESTERN INDIANA TEL. CO., INC.									COST SINCE 2017
A	798.26	801.68	0.43	827.06	3.17	842.18	1.83	828.31	-1.65	
B	6839	6689	-2.19	6341	-5.20	6140	-3.17	5845	-4.80	
C	5459270	5362457	-1.77	5244404	-2.20	5170975	-1.40	4841445	-6.37	
D	182578	181566	-0.55	239967	32.17	276218	15.11	226798	-17.89	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320807	PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC									COST SINCE 2017
A	1725.55	1826.29	5.84	1912.42	4.72	1683.37	-11.98	1902.59	13.02	
B	3939	3729	-5.33	3557	-4.61	3415	-3.99	3243	-5.04	
C	6796932	6810221	.20	6802469	-.11	5748701	-15.49	6170086	7.33	
D	2166938	2167584	.03	2153642	-.64	1657287	-23.05	1965880	18.62	
320813	PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM									COST SINCE 2017
A	1691.27	1882.81	11.33	2097.20	11.39	2526.54	20.47	2959.45	17.13	
B	1045	1022	-2.20	1011	-1.08	906	-10.39	755	-16.67	
C	1767376	1924235	8.88	2120271	10.19	2289042	7.96	2234383	-2.39	
D	554141	626013	12.97	711594	13.67	847926	19.16	886749	4.58	
320815	ROCHESTER TEL. CO., INC.									COST SINCE 2017
A	770.26	708.65	-8.00	773.35	9.13	738.35	-4.53	838.35	13.54	
B	3306	3014	-8.83	2477	-17.82	2172	-12.31	1500	-30.94	
C	2546492	2135879	-16.12	1915591	-10.31	1603690	-16.28	1257532	-21.59	
D	41815	0	-100.00	32347		0	-100.00	65222		
320818	SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.									COST SINCE 2017
A	1261.95	1308.32	3.67	1283.61	-1.89	1264.44	-1.49	1300.78	2.87	
B	19143	17530	-8.43	16505	-5.85	15828	-4.10	14981	-5.35	
C	24157512	22934861	-5.06	21186036	-7.63	20013510	-5.53	19486949	-2.63	
D	5393320	5167930	-4.18	4467195	-13.56	4137646	-7.38	4233291	2.31	
320819	SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.									COST SINCE 2017
A	2006.18	2020.96	.74	2127.55	5.27	2451.16	15.21	2517.47	2.71	
B	3840	3843	.08	3922	2.06	3328	-15.15	2983	-10.37	
C	7703732	7766537	.82	8344257	7.44	8157466	-2.24	7509625	-7.94	
D	2736327	2647609	-3.24	2823885	6.66	2980611	5.55	2794576	-6.24	
320825	SUNMAN TELECOMMUNICATIONS LLC									COST SINCE 2017
A	1159.17	1330.39	14.77	1265.09	-4.91	1523.36	20.42	1277.70	-16.13	
B	3583	3384	-5.55	3200	-5.44	2896	-9.50	2687	-7.22	
C	4153320	4502055	8.40	4048301	-10.08	4411645	8.98	3433193	-22.18	
D	796277	1038926	30.47	834548	-19.67	1157775	38.73	725937	-37.30	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320826	SWAYZEE TEL. CO., INC.									AVG SINCE 2017
A	977.06	1052.41	7.71	1111.83	5.65	1174.46	5.63	1197.93	2.00	
B	393	362	-7.89	337	-6.91	299	-11.28	268	-10.37	
C	383985	380972	-.78	374687	-1.65	351164	-6.28	321045	-8.58	
D	45907	55483	20.86	60388	8.84	63785	5.63	60909	-4.51	
320827	SWEETSER RURAL TEL. CO., INC.									AVG SINCE 2017
A	785.97	872.76	11.04	940.30	7.74	1020.55	8.53	998.90	-2.12	
B	710	625	-11.97	557	-10.88	509	-8.62	482	-5.30	
C	558039	545475	-2.25	523747	-3.98	519460	-.82	481470	-7.31	
D	14577	38259	162.46	50185	31.17	66717	32.94	57959	-13.13	
320834	WASH. CTY. RURAL TEL. COOP., INC.									COST SINCE 2017
A	1113.00	1202.08	8.00	1225.03	1.91	1475.88	20.48	1658.15	12.35	
B	1895	1590	-16.09	1459	-8.24	1341	-8.09	1224	-8.72	
C	2109139	1911306	-9.38	1787322	-6.49	1979161	10.73	2029570	2.55	
D	370489	375315	1.30	349381	-6.91	502084	43.71	581091	15.74	
320839	YEOMAN TEL. CO., INC.									COST SINCE 2020
A	909.55	995.71	9.47	1060.37	6.49	970.21	-8.50	1151.02	18.64	
B	505	445	-11.88	403	-9.44	368	-8.68	343	-6.79	
C	459323	443091	-3.53	427329	-3.56	357038	-16.45	394800	10.58	
D	41680	54250	30.16	61173	12.76	38377	-37.26	69302	80.58	
INDIANA TOTALS										
STATE TOTAL OF STUDY AREA CODES 22										
A	1290.77	1338.44	3.69	1397.34	4.40	1398.84	.11	1425.96	1.94	
B	69887	66443	-4.93	59979	-9.73	53590	-10.65	47910	-10.60	
C	90207768	88929816	-1.42	83811060	-5.76	74963634	-10.56	68317525	-8.87	
D	21171175	20973645	-.93	19999857	-4.64	17978065	-10.11	16847763	-6.29	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351106	ALPINE COMMUNICATIONS, L.C.									COST SINCE 2017
A	739.66	803.36	8.61	854.59	6.38	902.28	5.58	963.99	6.84	
B	4509	4490	-42	4456	-76	4403	-1.19	4270	-3.02	
C	3335135	3607068	8.15	3808050	5.57	3972731	4.32	4116253	3.61	
D	0	125492		225240	79.49	320638	42.35	435685	35.88	
351118	CASCADE COMMUNICATIONS COMPANY									COST SINCE 2017
A	1348.21	1492.88	10.73	1334.46	-10.61	1326.82	-57	1267.42	-4.48	
B	1477	1200	-18.75	1063	-11.42	980	-7.81	928	-5.31	
C	1991299	1791457	-10.04	1418529	-20.82	1300282	-8.34	1176164	-9.55	
D	489885	476255	-2.78	316489	-33.55	288855	-8.73	245585	-14.98	
351132	CLEAR LAKE INDP. TEL. CO.									COST SINCE 2017
A	1143.45	1031.16	-9.82	1044.10	1.25	1025.03	-1.83	973.88	-4.99	
B	3450	3050	-11.59	2504	-17.90	2145	-14.34	1794	-16.36	
C	3944909	3145027	-20.28	2614423	-16.87	2198686	-15.90	1747141	-20.54	
D	735322	431626	-41.30	358398	-16.97	286289	-20.12	191584	-33.08	
351134	COLO TEL. CO.									COST SINCE 2017
A	1580.64	1470.66	-6.96	1472.92	.15	1341.36	-8.93	1408.80	5.03	
B	519	515	-.77	371	-27.96	287	-22.64	261	-9.06	
C	820351	757392	-7.67	546454	-27.85	384969	-29.55	367697	-4.49	
D	241975	198064	-18.15	137810	-30.42	86823	-37.00	88913	2.41	
351152	DUMONT TEL. CO.									COST SINCE 2017
A	1246.32	1287.46	3.30	1212.60	-5.81	1181.91	-2.53	1125.90	-4.74	
B	1101	1089	-1.09	1101	1.10	983	-10.72	902	-8.24	
C	1372195	1402041	2.18	1335077	-4.78	1161821	-12.98	1015563	-12.59	
D	300232	308479	2.75	256366	-16.89	213613	-16.68	170062	-20.39	
351153	DUNKERTON TEL. COOP., INC.									AVG SINCE 2017
A	855.29	937.65	9.63	1038.54	10.76	1104.84	6.38	1030.32	-6.74	
B	595	530	-10.92	431	-18.68	394	-8.58	361	-8.38	
C	508898	496955	-2.35	447611	-9.93	435307	-2.75	371946	-14.56	
D	32910	48928	48.67	60413	23.47	69391	14.86	49508	-28.65	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351157	ELLSWORTH COOP. TEL. ASSN.									AVG SINCE 2017
A	1018.66	1082.47	6.26	1132.10	4.58	1161.27	2.58	1103.50	-4.97	
B	648	635	-2.01	622	-2.05	633	1.77	629	-.63	
C	660092	687368	4.13	704166	2.44	735084	4.39	694102	-5.58	
D	91299	107883	18.16	118171	9.54	130574	10.50	111014	-14.98	
351158	MINBURN TELECOMMUNICATIONS, INC.									COST SINCE 2017
A	1822.64	1799.33	-1.28	2028.83	12.75	1688.17	-16.79	1742.45	3.22	
B	626	649	3.67	367	-43.45	349	-4.90	332	-4.87	
C	1140970	1167764	2.35	744581	-36.24	589171	-20.87	578494	-1.81	
D	379563	367572	-3.16	244953	-33.36	170264	-30.49	172666	1.41	
351162	FARMERS COOP. TEL. CO.-DYSART									AVG SINCE 2017
A	917.39	1008.01	9.88	1097.02	8.83	1171.53	6.79	1185.87	1.22	
B	983	854	-13.12	711	-16.74	606	-14.77	547	-9.74	
C	901794	860841	-4.54	779981	-9.39	709947	-8.98	648671	-8.63	
D	84997	109921	29.32	121800	10.81	128327	5.36	120770	-5.89	
351166	FARMERS & MERCHANTS MUTUAL TEL. CO.									AVG SINCE 2017
A	852.28	999.13	17.23	1100.92	10.19	1164.93	5.81	1155.74	-.79	
B	600	440	-26.67	351	-20.23	312	-11.11	289	-7.37	
C	511368	439617	-14.03	386423	-12.10	363458	-5.94	334009	-8.10	
D	32280	54473	68.75	60858	11.72	64969	6.76	59125	-9.00	
351172	FARMERS MUTUAL TEL. CO.-NORA SPRINGS									COST SINCE 2017
A	1852.94	1446.23	-21.95	1517.26	4.91	1378.38	-9.15	2697.67	95.71	
B	1668	1709	2.46	1521	-11.00	1302	-14.40	154	-88.17	
C	3090711	2471612	-20.03	2307745	-6.63	1794657	-22.23	415441	-76.85	
D	1040619	634173	-39.06	600892	-5.25	419640	-30.16	159195	-62.06	
351173	FARMERS MUTUAL TEL. COOP.-SHELLSBURG									COST SINCE 2017
A	1246.39	1430.01	14.73	1267.85	-11.34	1143.81	-9.78	1157.63	1.21	
B	2013	2136	6.11	2137	.05	1921	-10.11	1750	-8.90	
C	2508975	3054497	21.74	2709394	-11.30	2197260	-18.90	2025852	-7.80	
D	549007	773462	40.88	560462	-27.54	378334	-32.50	359801	-4.90	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351174	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA									COST SINCE 2017
A	2680.02	2457.38	-8.31	2476.16	.76	2020.72	-18.39	2168.03	7.29	
B	873	841	-3.67	505	-39.95	696	37.82	608	-12.64	
C	2339662	2066658	-11.67	1250460	-39.49	1406419	12.47	1318161	-6.28	
D	962641	782393	-18.72	457342	-41.55	463245	1.29	455348	-1.70	
351175	FARMERS TEL. CO.-BATAVIA									COST SINCE 2019
A	1049.41	1134.39	8.10	1795.47	58.28	1669.59	-7.01	1977.17	18.42	
B	273	242	-11.36	162	-33.06	136	-16.05	136		
C	286489	274522	-4.18	290866	5.95	227064	-21.94	268895	18.42	
D	43324	48064	10.94	87998	83.09	64999	-26.14	87896	35.23	
351177	FARMERS TEL. CO.-RICEVILLE									COST SINCE 2017
A	1075.15	907.61	-15.58	932.49	2.74	887.38	-4.84	1200.25	35.26	
B	1235	1221	-1.13	1127	-7.70	1049	-6.92	159	-84.84	
C	1327814	1108191	-16.54	1050913	-5.17	930865	-11.42	190840	-79.50	
D	214392	95139	-55.62	97480	2.46	69152	-29.06	36335	-47.46	
351188	GOLDFIELD TEL. CO.									COST SINCE 2018
A	1041.57	1381.59	32.64	1357.14	-1.77	1378.40	1.57	1322.51	-4.05	
B	286	258	-9.79	234	-9.30	221	-5.56	211	-4.52	
C	297889	356450	19.66	317572	-10.91	304627	-4.08	279050	-8.40	
D	44089	86515	96.23	72495	-16.21	71232	-1.74	62089	-12.84	
351195	GRISWOLD COOP. TEL. CO.									COST SINCE 2017
A	1684.97	1610.52	-4.42	1623.07	.78	1474.48	-9.15	1455.81	-1.27	
B	1487	1459	-1.88	1125	-22.89	979	-12.98	925	-5.52	
C	2505555	2349749	-6.22	1825951	-22.29	1443517	-20.94	1346628	-6.71	
D	783101	673973	-13.94	507827	-24.65	365815	-27.96	338497	-7.47	
351205	HUXLEY COMMUNICATIONS COOPERATIVE									AVG SINCE 2017
A	849.27	915.79	7.83	986.31	7.70	1069.66	8.45	1028.76	-3.82	
B	1209	1123	-7.11	995	-11.40	883	-11.26	734	-16.87	
C	1026767	1028432	.16	981378	-4.58	944510	-3.76	755110	-20.05	
D	63218	91906	45.38	111798	21.64	138913	24.25	100046	-27.98	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351206	IAMO COMMUNICATIONS, INC.-IA									COST SINCE 2017
A	3038.48	3003.46	-1.15	3227.91	7.47	3354.15	3.91	3101.79	-7.52	
B	278	279	.36	255	-8.60	248	-2.75	242	-2.42	
C	844698	837965	-.80	823117	-1.77	831830	1.06	750634	-9.76	
D	364236	343821	-5.60	333004	-3.15	341791	2.64	302753	-11.42	
351209	FMTC-I35, INC.									COST SINCE 2017
A	1701.49	1399.50	-17.75	1461.61	4.44	1423.60	-2.60	1430.69	.50	
B	1119	1135	1.43	971	-14.45	828	-14.73	155	-81.28	
C	1903968	1588433	-16.57	1419226	-10.65	1178738	-16.95	221758	-81.19	
D	600002	391840	-34.69	354835	-9.44	286878	-19.15	54627	-80.96	
351214	KALONA COOP. TEL. CO.									COST SINCE 2017
A	1374.81	1320.01	-3.99	1317.17	-.22	1345.22	2.13	1441.96	7.19	
B	1492	1322	-11.39	1156	-12.56	1107	-4.24	1032	-6.78	
C	2051212	1745059	-14.93	1522650	-12.75	1489161	-2.20	1488098	-.07	
D	517836	398279	-23.09	333536	-16.26	337174	1.09	369967	9.73	
351217	KEYSTONE FRMS. COOP. TEL. CO.									COST SINCE 2017
A	1861.20	1755.81	-5.66	1743.93	-.68	1695.36	-2.79	1877.59	10.75	
B	788	789	.13	795	.76	611	-23.14	551	-9.82	
C	1466624	1385338	-5.54	1386425	.08	1035866	-25.29	1034552	-.13	
D	495379	427873	-13.63	410024	-4.17	300431	-26.73	326604	8.71	
351220	LA PORTE CITY TEL. CO.									COST SINCE 2017
A	1443.29	1331.71	-7.73	1155.10	-13.26	1063.59	-7.92	1016.34	-4.44	
B	1369	1401	2.34	1425	1.71	1375	-3.51	1308	-4.87	
C	1975869	1865721	-5.57	1646017	-11.78	1462439	-11.15	1329376	-9.10	
D	529418	431145	-18.56	288181	-33.16	211854	-26.49	169548	-19.97	
351225	LEHIGH VALLEY COOP. TEL. ASSN.									COST SINCE 2017
A	1207.03	1176.30	-2.55	1149.17	-2.31	1121.81	-2.38	966.77	-13.82	
B	1512	1430	-5.42	1291	-9.72	1198	-7.20	1148	-4.17	
C	1825029	1682114	-7.83	1483576	-11.80	1343927	-9.41	1109853	-17.42	
D	377916	317158	-16.08	257005	-18.97	221857	-13.68	118622	-46.53	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351245	MINBURN TEL. CO.									COST SINCE 2017
A	2332.37	2417.98	3.67	2704.70	11.86	2562.88	-5.24	2375.89	-7.30	
B	297	303	2.02	142	-53.14	137	-3.52	144	5.11	
C	692714	732650	5.77	384068	-47.58	351115	-8.58	342128	-2.56	
D	267722	275282	2.82	145879	-47.01	130879	-10.28	123941	-5.30	
351251	MEDIAPOLIS TEL. CO.									COST SINCE 2017
A	1258.85	1193.11	-5.22	1114.31	-6.60	1048.49	-5.91	1049.78	.12	
B	1696	1717	1.24	1355	-21.08	1195	-11.81	1101	-7.87	
C	2135010	2048576	-4.05	1509892	-26.30	1252948	-17.02	1155810	-7.75	
D	474785	396775	-16.43	244596	-38.35	174477	-28.67	162514	-6.86	
351263	OGDEN TEL. CO.-IA									COST SINCE 2017
A	1346.38	1234.10	-8.34	1124.60	-8.87	984.88	-12.42	977.99	-.70	
B	1409	1409		1430	1.49	1457	1.89	736	-49.49	
C	1897055	1738843	-8.34	1608171	-7.51	1434972	-10.77	719800	-49.84	
D	465838	357543	-23.25	265969	-25.61	163201	-38.64	80225	-50.84	
351269	PALO COOPERATIVE TELEPHONE ASSOCIATION									AVG SINCE 2017
A	873.98	1087.25	24.40	1166.40	7.28	1227.96	5.28	1366.70	11.30	
B	564	311	-44.86	267	-14.15	226	-15.36	184	-18.58	
C	492925	338135	-31.40	311429	-7.90	277519	-10.89	251473	-9.39	
D	36484	53659	47.08	55602	3.62	54673	-1.67	58517	7.03	
351271	PANORA COMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	954.64	1028.95	7.78	1025.52	-.33	919.39	-10.35	893.19	-2.85	
B	1571	1377	-12.35	1128	-18.08	934	-17.20	803	-14.03	
C	1499743	1416859	-5.53	1156785	-18.36	858710	-25.77	717235	-16.48	
D	165201	193185	16.94	150292	-22.20	75418	-49.82	55438	-26.49	
351271	PANORA COMMUNICATIONS COOPERATIVE									COST SINCE 2017
				351271	351344	201005				
A	2194.00	1620.27	-26.15	1541.10	-4.89	1636.46	6.19	1589.62	-2.86	
B	156	193	23.72	154	-20.21	133	-13.64	119	-10.53	
C	342264	312713	-8.63	237329	-24.11	217649	-8.29	189165	-13.09	
D	128125	90196	-29.60	62795	-30.38	61210	-2.52	52110	-14.87	

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351275	PRAIRIEBURG TEL. CO., INC.									AVG SINCE 2017
A	1128.37	1221.13	8.22	1300.50	6.50	1330.58	2.31	1575.66	18.42	
B	142	115	-19.01	95	-17.39	86	-9.47	80	-6.98	
C	160229	140430	-12.36	123548	-12.02	114430	-7.38	126053	10.16	
D	29026	28357	-2.30	26567	-6.31	25521	-3.94	34431	34.91	
351276	PRESTON TEL. CO.									COST SINCE 2017
A	2088.52	2252.81	7.87	2172.15	-3.58	2135.86	-1.67	1920.71	-10.07	
B	980	995	1.53	822	-17.39	768	-6.57	700	-8.85	
C	2046753	2241546	9.52	1785507	-20.34	1640341	-8.13	1344495	-18.04	
D	745048	813086	9.13	611370	-24.81	558424	-8.66	431155	-22.79	
351280	RINGSTED TEL. CO.									COST SINCE 2017
A	1709.48	1870.26	9.41	1693.11	-9.47	1607.56	-5.05	2154.52	34.02	
B	312	308	-1.28	256	-16.88	233	-8.98	201	-13.73	
C	533359	576039	8.00	433437	-24.76	374560	-13.58	433060	15.62	
D	168736	186524	10.54	125106	-32.93	103634	-17.16	149074	43.85	
351283	ROYAL TEL. CO.									AVG SINCE 2017
A	1032.53	1141.89	10.59	1215.52	6.45	1254.36	3.20	1376.75	9.76	
B	301	231	-23.26	204	-11.69	190	-6.86	179	-5.79	
C	310792	263777	-15.13	247966	-5.99	238328	-3.89	246438	3.40	
D	44826	46837	4.49	47818	2.09	48645	1.73	57894	19.01	
351293	SHARON TEL. CO.									COST SINCE 2021
A	942.11	1015.52	7.79	1086.10	6.95	1140.01	4.96	1556.22	36.51	
B	901	832	-7.66	740	-11.06	691	-6.62	597	-13.60	
C	848841	844913	-4.6	803714	-4.88	787747	-1.99	929064	17.94	
D	89082	110545	24.09	122465	10.78	134687	9.98	250702	86.14	
351298	SOUTH SLOPE COOP. TEL. CO.									COST SINCE 2017
A	1094.27	1051.74	-3.89	1002.34	-4.70	885.92	-11.61	926.60	4.59	
B	6125	5737	-6.33	5366	-6.47	5036	-6.15	4687	-6.93	
C	6702402	6033831	-9.98	5378558	-10.86	4461500	-17.05	4342963	-2.66	
D	1131078	877180	-22.45	648724	-26.04	328575	-49.35	396561	20.69	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351298	SOUTH SLOPE COOP. TEL. CO.		351298	351096	200108					COST SINCE 2017
A	1125.92	1059.82	-5.87	1053.93	-.56	955.02	-9.38	982.15	2.84	
B	700	663	-5.29	612	-7.69	589	-3.76	547	-7.13	
C	788141	702663	-10.85	645008	-8.21	562509	-12.79	537234	-4.49	
D	142092	104335	-26.57	90799	-12.97	57280	-36.92	60848	6.23	
351301	FMTC-I35, INC. (SWT)									AVG SINCE 2017
A	1116.32	1192.44	6.82	1260.75	5.73	1300.53	3.16	1700.24	30.73	
B	487	472	-3.08	437	-7.42	382	-12.59	53	-86.13	
C	543648	562832	3.53	550948	-2.11	496802	-9.83	90113	-81.86	
D	96149	108898	13.26	112958	3.73	107227	-5.07	26361	-75.42	
351302	SPRINGVILLE COOP. TEL. ASSN.									AVG SINCE 2017
A	712.80	748.98	5.08	845.97	12.95	978.77	15.70	986.96	.84	
B	1067	1044	-2.16	678	-35.06	566	-16.52	528	-6.71	
C	760558	781935	2.81	573568	-26.65	553984	-3.41	521115	-5.93	
D	0	1966		31574	1506.00	61550	94.94	60100	-2.36	
351304	SOUTH SLOPE COOP TEL CO-SWISHER									COST SINCE 2017
A	782.76	761.47	-2.72	731.12	-3.99	673.49	-7.88	637.16	-5.39	
B	421	381	-9.50	351	-7.87	331	-5.70	309	-6.65	
C	329544	290119	-11.96	256621	-11.55	222927	-13.13	196881	-11.68	
D	7965	2999	-62.35	0	-100.00	0		0		
351305	STRATFORD MUTUAL TEL. CO.									COST SINCE 2017
A	1534.56	1507.75	-1.75	1511.12	.22	1285.24	-14.95	1451.06	12.90	
B	555	536	-3.42	408	-23.88	364	-10.78	313	-14.01	
C	851680	808153	-5.11	616537	-23.71	467829	-24.12	454183	-2.92	
D	243954	217135	-10.99	159852	-26.38	99201	-37.94	113741	14.66	
351316	UNITED FARMERS TEL. CO.									COST SINCE 2017
A	1281.67	1231.24	-3.93	1423.09	15.58	1511.87	6.24	1385.64	-8.35	
B	486	438	-9.88	119	-72.83	72	-39.50	54	-25.00	
C	622891	539284	-13.42	169348	-68.60	108855	-35.72	74825	-31.26	
D	142473	110452	-22.48	41046	-62.84	28342	-30.95	17723	-37.47	

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PRD: YEAR END 12/2021

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IOWA										
351320	VAN HORNE COOP. TEL. CO.									AVG SINCE 2017
A	927.64	968.40	4.39	998.78	3.14	1072.58	7.39	1163.77	8.50	
B	475	485	2.11	482	-.62	438	-9.13	285	-34.93	
C	440629	469674	6.59	481412	2.50	469790	-2.41	331674	-29.40	
D	43515	51923	19.32	57358	10.47	69589	21.32	59537	-14.44	
351322	VENTURA TEL. CO., INC.									AVG SINCE 2017
A	1028.91	1111.84	8.06	1185.89	6.66	1241.89	4.72	1384.79	11.51	
B	307	275	-10.42	242	-12.00	207	-14.46	175	-15.46	
C	315875	305756	-3.20	286985	-6.14	257071	-10.42	242338	-5.73	
D	45076	51188	13.56	52908	3.36	51618	-2.44	57357	11.12	
351324	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA									COST SINCE 2017
A	2064.05	2133.88	3.38	2066.57	-3.15					
B	732	651	-11.07	345	-47.00					MERGED 04-20
C	1510884	1389157	-8.06	712966	-48.68					
D	546136	489159	-10.43	237202	-51.51					
351329	WELLMAN COOP. TEL. ASSN.									COST SINCE 2017
A	1206.84	1213.34	.54	1225.04	.96	1261.29	2.96	1160.92	-7.96	
B	1217	1196	-1.73	1073	-10.28	1006	-6.24	885	-12.03	
C	1468723	1451150	-1.20	1314463	-9.42	1268855	-3.47	1027416	-19.03	
D	304048	289760	-4.70	256953	-11.32	261288	1.69	183522	-29.76	
351332	WEST LIBERTY TEL. CO.									COST SINCE 2017
A	953.78	802.79	-15.83	776.09	-3.33	734.28	-5.39	800.41	9.01	
B	2301	2117	-8.00	1949	-7.94	1818	-6.72	1718	-5.50	
C	2194643	1699497	-22.56	1512596	-11.00	1334918	-11.75	1375098	3.01	
D	240973	58590	-75.69	27916	-52.35	0	-100.00	44324		

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

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IOWA										
351336	WILTON TEL. CO.									AVG SINCE 2017
A	733.85	776.80	5.85	787.92	1.43	865.90	9.90	947.76	9.45	
B	931	831	-10.74	781	-6.02	720	-7.81	679	-5.69	
C	683214	645521	-5.52	615366	-4.67	623448	1.31	643529	3.22	
D	0	12646		15450	22.17	40300	160.84	64145	59.17	
IOWA TOTALS STATE TOTAL OF STUDY AREA CODES 48										
A	1231.69	1215.71	-1.30	1186.31	-2.42	1135.70	-4.27	1155.74	1.76	
B	54243	51414	-5.22	45112	-12.26	41225	-8.62	34503	-16.31	
C	66810790	62504324	-6.45	53516807	-14.38	46819143	-12.52	39876378	-14.83	
D	14531973	12652654	-12.93	9964576	-21.25	8066797	-19.05	7126460	-11.66	
KANSAS										
411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.									COST SINCE 2017
A	2302.71	2279.89	-.99	2314.76	1.53	2416.71	4.40	2114.11	-12.52	
B	2229	2223	-.27	2180	-1.93	2093	-3.99	1806	-13.71	
C	5132751	5068194	-1.26	5046174	-.43	5058178	.24	3818086	-24.52	
D	1970996	1849868	-6.15	1786927	-3.40	1835992	2.75	1300200	-29.18	
411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.									COST SINCE 2017
				411746	411842	200512				
A	1878.57	1562.18	-16.84	1597.68	2.27	1469.68	-8.01	1354.02	-7.87	
B	1111	1117	.54	1044	-6.54	936	-10.34	781	-16.56	
C	2087091	1744954	-16.39	1667981	-4.41	1375620	-17.53	1057491	-23.13	
D	709606	486126	-31.49	457150	-5.96	347347	-24.02	243052	-30.03	
411756	COLUMBUS TELEPHONE COMPANY									COST SINCE 2017
A	1188.22	1276.42	7.42	1237.40	-3.06	802.52	-35.14	688.93	-14.15	
B	1136	1067	-6.07	1016	-4.78	908	-10.63	908		
C	1349820	1361943	.90	1257194	-7.69	728687	-42.04	625551	-14.15	
D	271566	295732	8.90	249989	-15.47	24169	-90.33	0	-100.00	

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KANSAS										
411758	COUNCIL GROVE TEL. CO.									COST SINCE 2017
A	2216.01	2125.70	-4.08	2010.12	-5.44	1907.26	-5.12	1848.94	-3.06	
B	1799	1786	-.72	1799	.73	1852	2.95	1676	-9.50	
C	3986605	3796494	-4.77	3616200	-4.75	3532239	-2.32	3098826	-12.27	
D	1500472	1333913	-11.10	1182817	-11.33	1120362	-5.28	967625	-13.63	
411761	CUNNINGHAM TELEPHONE CO. INC.									COST SINCE 2017
A	3718.11	3930.99	5.73	3633.83	-7.56	3984.01	9.64	3549.39	-10.91	
B	834	801	-3.96	848	5.87	828	-2.36	859	3.74	
C	3100902	3148724	1.54	3081491	-2.14	3298763	7.05	3048925	-7.57	
D	1420843	1398001	-1.61	1290679	-7.68	1419852	10.01	1281399	-9.75	
411764	ELKHART TELEPHONE COMPANY INC.									COST SINCE 2017
A	1842.37	2005.70	8.87	1970.40	-1.76	1809.46	-8.17	1980.32	9.44	
B	1050	951	-9.43	961	1.05	989	2.91	944	-4.55	
C	1934494	1907416	-1.40	1893555	-.73	1789561	-5.49	1869420	4.46	
D	648641	647159	-.23	611520	-5.51	546602	-10.62	611702	11.91	
411777	GOLDEN BELT TELEPHONE ASSN. INC.									COST SINCE 2017
A	1908.60	2025.48	6.12	2147.84	6.04	2106.68	-1.92	2289.70	8.69	
B	4087	3968	-2.91	3845	-3.10	3724	-3.15	3167	-14.96	
C	7800443	8037106	3.03	8258427	2.75	7845260	-5.00	7251472	-7.57	
D	2681458	2743646	2.32	2809983	2.42	2649702	-5.70	2579060	-2.67	
411778	GORHAM TELEPHONE COMPANY INC.									COST SINCE 2017
A	4978.38	5215.02	4.75	5296.02	1.55	3700.77	-30.12	3637.29	-1.72	
B	242	215	-11.16	193	-10.23	270	39.90	279	3.33	
C	1204767	1121230	-6.93	1022133	-8.84	999207	-2.24	1014804	1.56	
D	588844	527927	-10.35	464562	-12.00	422126	-9.13	429381	1.72	
411778	GORHAM TELEPHONE COMPANY INC.									COST SINCE 2017
				411778	411826	200611				
A	2890.10	2931.03	1.42	2843.23	-3.00	2941.13	3.44	3234.67	9.98	
B	190	164	-13.68	153	-6.71	149	-2.61	135	-9.40	
C	549118	480689	-12.46	435014	-9.50	438229	.74	436681	-.35	
D	232617	195533	-15.94	168464	-13.84	172462	2.37	178537	3.52	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

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KANSAS										
411782	HOME TELEPHONE COMPANY INC.									COST SINCE 2017
A	2407.95	2237.18	-7.09	2310.58	3.28	2405.12	4.09	2159.29	-10.22	
B	1655	1640	-.91	1624	-.98	1663	2.40	1671	.48	
C	3985158	3668969	-7.93	3752376	2.27	3999712	6.59	3608179	-9.79	
D	1564267	1325985	-15.23	1327564	.12	1448493	9.11	1243605	-14.14	
411788	KANOKLA TELEPHONE ASSOCIATION - KS									COST SINCE 2017
A	3394.08	3263.66	-3.84	3310.85	1.45	2923.64	-11.70	2705.60	-7.46	
B	1604	1592	-.75	1579	-.82	1421	-10.01	1276	-10.20	
C	5444105	5195746	-4.56	5227836	.62	4154489	-20.53	3452343	-16.90	
D	2431765	2190976	-9.90	2131741	-2.70	1631475	-23.47	1324486	-18.82	
411801	MADISON TELEPHONE, LLC									COST SINCE 2017
A	2484.63	2350.55	-5.40	2243.13	-4.57	2085.62	-7.02	2021.10	-3.09	
B	468	463	-1.07	457	-1.30	423	-7.44	396	-6.38	
C	1162806	1088303	-6.41	1025109	-5.81	882218	-13.94	800357	-9.28	
D	463118	403379	-12.90	357169	-11.46	296212	-17.07	265288	-10.44	
411809	MUTUAL TELEPHONE COMPANY									COST SINCE 2017
A	2394.94	2375.18	-.83	2410.79	1.50	2334.14	-3.18	2331.98	-.09	
B	466	461	-1.07	454	-1.52	457	.66	464	1.53	
C	1116042	1094956	-1.89	1094497	-.04	1066703	-2.54	1082037	1.44	
D	436942	407916	-6.64	395353	-3.08	380717	-3.70	388410	2.02	
411814	PEOPLES TELECOMMUNICATIONS, LLC									COST SINCE 2017
A	1981.37	1943.71	-1.90	1849.19	-4.86	1756.30	-5.02	1660.63	-5.45	
B	1216	1195	-1.73	1162	-2.76	1193	2.67	1154	-3.27	
C	2409341	2322728	-3.59	2148763	-7.49	2095268	-2.49	1916370	-8.54	
D	849038	772231	-9.05	664431	-13.96	625456	-5.87	549398	-12.16	
411817	PIONEER TELEPHONE ASSOCIATION INC.									COST SINCE 2017
A	999.08	1054.07	5.50	986.93	-6.37	914.22	-7.37	920.81	.72	
B	7791	7319	-6.06	6715	-8.25	6261	-6.76	5850	-6.56	
C	7783844	7714765	-.89	6627228	-14.10	5723921	-13.63	5386755	-5.89	
D	1009393	1128497	11.80	756715	-32.94	490567	-35.17	479176	-2.32	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411818	CRAW-KAN TELEPHONE COOP INC- KS									COST SINCE 2017
A	1338.74	1337.26	-0.11	1427.71	6.76	1351.42	-5.34	1601.48	18.50	
B	9326	9075	-2.69	9020	-0.61	9302	3.13	9391	.96	
C	12485045	12135654	-2.80	12877903	6.12	12570947	-2.38	15039505	19.64	
D	3042080	2820607	-7.28	3133393	11.09	2864055	-8.60	4172180	45.67	
411820	RAINBOW TELECOMMUNICATIONS ASSOC., INC.									COST SINCE 2017
A	2568.86	2455.34	-4.42	2470.96	.64	2181.38	-11.72	2114.21	-3.08	
B	1491	1460	-2.08	1398	-4.25	1299	-7.08	1226	-5.62	
C	3830172	3584803	-6.41	3454395	-3.64	2833607	-17.97	2592016	-8.53	
D	1548149	1356610	-12.37	1262198	-6.96	976122	-22.66	882704	-9.57	
411827	S & T TEL. COOP. ASSN.									COST SINCE 2017
A	3542.69	3280.32	-7.41	2981.09	-9.12	2843.06	-4.63	2753.26	-3.16	
B	2175	2139	-1.66	2102	-1.73	1961	-6.71	1696	-13.51	
C	7705353	7016603	-8.94	6266250	-10.69	5575244	-11.03	4669525	-16.25	
D	3484557	2963488	-14.95	2468751	-16.69	2167012	-12.22	1803911	-16.76	
411831	SOUTH CENTRAL TEL. ASSN. INC.-KS									COST SINCE 2017
A	3145.70	3032.93	-3.58	2846.35	-6.15	3008.48	5.70	2907.89	-3.34	
B	1254	1190	-5.10	1175	-1.26	1154	-1.79	1142	-1.04	
C	3944709	3609186	-8.51	3344466	-7.33	3471783	3.81	3320812	-4.35	
D	1720828	1485872	-13.65	1295714	-12.80	1377250	6.29	1309619	-4.91	
411833	SOUTHERN KANSAS TEL. CO.,INC.									COST SINCE 2017
A	1510.21	1583.14	4.83	1672.63	5.65	1547.02	-7.51	1530.01	-1.10	
B	2833	2713	-4.24	2527	-6.86	2396	-5.18	2289	-4.47	
C	4278412	4295066	.39	4226735	-1.59	3706654	-12.30	3502181	-5.52	
D	1205329	1212166	.57	1207376	-.40	988179	-18.15	928973	-5.99	
411839	TRI-COUNTY TEL. ASSN. INC.-KS									COST SINCE 2017
A	2903.46	2831.88	-2.47	2730.48	-3.58	2749.35	.69	2657.03	-3.36	
B	2671	2679	.30	2634	-1.68	2576	-2.20	2428	-5.75	
C	7755158	7586611	-2.17	7192084	-5.20	7082329	-1.53	6451274	-8.91	
D	3290765	3047194	-7.40	2742101	-10.01	2717614	-.89	2456846	-9.60	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411841	UNITED TELEPHONE ASSOCIATION, INC.									COST SINCE 2017
A	1589.57	1873.18	17.84	1939.95	3.56	2059.56	6.17	2220.98	7.84	
B	3932	3895	-.94	3880	-.39	3938	1.49	3864	-1.88	
C	6250183	7296035	16.73	7527009	3.17	8110560	7.75	8581860	5.81	
D	1853556	2365086	27.60	2406082	1.73	2702802	12.33	3003878	11.14	
411845	WAMEGO TELEPHONE COMPANY INC.									COST SINCE 2017
A	1632.79	1487.58	-8.89	1694.13	13.88	1650.39	-2.58	1497.80	-9.25	
B	3308	2476	-25.15	1886	-23.83	1522	-19.30	1423	-6.50	
C	5401284	3683243	-31.81	3195137	-13.25	2511899	-21.38	2131374	-15.15	
D	1642170	975415	-40.60	922702	-5.40	711796	-22.86	552867	-22.33	
411847	WHEAT STATE TELEPHONE, INC.									COST SINCE 2017
A	3338.39	3046.66	-8.74	2885.61	-5.29	2703.04	-6.33	2628.53	-2.76	
B	1614	1487	-7.87	1392	-6.39	1371	-1.51	1410	2.84	
C	5388158	4530377	-15.92	4016765	-11.34	3705863	-7.74	3706224	.01	
D	2394890	1868007	-22.00	1564106	-16.27	1412439	-9.70	1405143	-.52	
411849	WILSON TELEPHONE COMPANY INC.									COST SINCE 2017
A	3034.06	3035.00	.03	3061.61	.88	2865.22	-6.41	2939.63	2.60	
B	1425	1072	-24.77	979	-8.68	887	-9.40	812	-8.46	
C	4323532	3253522	-24.75	2997314	-7.87	2541450	-15.21	2386983	-6.08	
D	1863389	1339760	-28.10	1191786	-11.04	990688	-16.87	945042	-4.61	
KANSAS TOTALS STATE TOTAL OF STUDY AREA CODES 25										
A	1974.87	1970.79	-.21	1984.44	.69	1918.35	-3.33	1931.03	.66	
B	55907	53148	-4.93	51023	-4.00	49573	-2.84	47047	-5.10	
C	110409293	104743317	-5.13	101252036	-3.33	95098391	-6.08	90849051	-4.47	
D	38825279	35141094	-9.49	32849273	-6.52	30319491	-7.70	29302482	-3.35	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260396	BALLARD RURAL TEL. COOP. CORP., INC.									COST SINCE 2017
A	1792.30	1970.69	9.95	1803.64	-8.48	1598.05	-11.40	1563.09	-2.19	
B	4076	3536	-13.25	3067	-13.26	2776	-9.49	2575	-7.24	
C	7305424	6968376	-4.61	5531775	-20.62	4436188	-19.81	4024968	-9.27	
D	2399813	2337793	-2.58	1679324	-28.17	1220607	-27.32	1090849	-10.63	
260398	BRANDENBURG TEL. CO., INC.									AVG SINCE 2017
A	614.85	683.43	11.15	746.89	9.29	775.48	3.83	801.87	3.40	
B	14739	12371	-16.07	11588	-6.33	10789	-6.90	9929	-7.97	
C	9062274	8454713	-6.70	8654961	2.37	8366654	-3.33	7961767	-4.84	
D	0	0		9836		152058	1445.93	262920	72.91	
260401	DUO COUNTY TEL. COOP., INC.									COST SINCE 2017
A	1319.76	1347.16	2.08	1336.30	-.81	1313.19	-1.73	1374.26	4.65	
B	9068	7525	-17.02	6688	-11.12	6169	-7.76	5595	-9.30	
C	11967568	10137343	-15.29	8937208	-11.84	8101049	-9.36	7688966	-5.09	
D	2858285	2380053	-16.73	1997784	-16.06	1773377	-11.23	1802094	1.62	
260406	FOOTHILLS RURAL TEL. COOP. CORP., INC.									COST SINCE 2017
A	1175.72	1187.23	.98	1170.64	-1.40	1041.22	-11.06	980.98	-5.79	
B	12629	12143	-3.85	11528	-5.06	11453	-.65	11102	-3.06	
C	14848192	14416519	-2.91	13495136	-6.39	11925080	-11.63	10890888	-8.67	
D	2927637	2766587	-5.50	2426718	-12.28	1627706	-32.93	1227989	-24.56	
260408	GEARHEART COMM. DBA COALFIELDS TEL. CO.									AVG SINCE 2017
A	650.91	704.72	8.27	753.89	6.98	781.54	3.67	803.42	2.80	
B	4400	4148	-5.73	4006	-3.42	3888	-2.95	3704	-4.73	
C	2864004	2923179	2.07	3020083	3.32	3038628	.61	2975868	-2.07	
D	0	0		16341		65709	302.11	100757	53.34	
260413	LOGAN TEL. COOP., INC.									COST SINCE 2017
A	1596.45	1612.56	1.01	1698.73	5.34	1766.96	4.02	1709.49	-3.25	
B	5363	5343	-.37	4073	-23.77	3384	-16.92	3081	-8.95	
C	8561743	8615907	.63	6918924	-19.70	5979380	-13.58	5266925	-11.92	
D	2549495	2474185	-2.95	2002641	-19.06	1793413	-10.45	1547756	-13.70	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260414	MOUNTAIN RURAL TEL. COOP. CORP., INC.									COST SINCE 2017
A	1105.58	1101.67	-0.35	1070.61	-2.82	915.05	-14.53	1007.89	10.15	
B	13546	13334	-1.57	12763	-4.28	12359	-3.17	11588	-6.24	
C	14976203	14689691	-1.91	13664238	-6.98	11309057	-17.24	11679448	3.28	
D	2590177	2406966	-7.07	2006925	-16.62	973113	-51.51	1449429	48.95	
260415	PEOPLES RURAL TEL. COOP. CORP.									COST SINCE 2017
A	1552.59	1636.15	5.38	1497.95	-8.45	1309.15	-12.60	1365.93	4.34	
B	6611	5967	-9.74	5583	-6.44	5340	-4.35	5045	-5.52	
C	10264148	9762889	-4.88	8363049	-14.34	6990863	-16.41	6891094	-1.43	
D	2974915	2840991	-4.50	2148238	-24.38	1523538	-29.08	1602346	5.17	
260418	SOUTH CENTRAL RURAL TELECOMM. COOP., INC.									COST SINCE 2017
A	952.09	1122.26	17.87	1452.17	29.40	1561.37	7.52	1838.51	17.75	
B	23285	20364	-12.54	17689	-13.14	16124	-8.85	14708	-8.78	
C	22169396	22853649	3.09	25687464	12.40	25175580	-1.99	27040801	7.41	
D	2418784	3907874	61.56	6375231	63.14	6773652	6.25	8409058	24.14	
260419	THACKER/GRIGSBY TEL. CO., INC.									COST SINCE 2017
A	1035.32	1226.70	18.49	1260.37	2.74	1163.41	-7.69	1279.57	9.98	
B	5664	5650	-0.25	5527	-2.18	5710	3.31	5320	-6.83	
C	5864049	6930870	18.19	6966050	.51	6643073	-4.64	6807324	2.47	
D	852651	1410599	65.44	1427530	1.20	1184373	-17.03	1442635	21.81	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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KENTUCKY										
260421	WEST KY. RURAL TEL. COOP. CORP., INC.									COST SINCE 2017
A	1187.17	1212.11	2.10	1261.28	4.06	1050.05	-16.75	1076.40	2.51	
B	12281	12204	-63	10264	-15.90	9287	-9.52	8476	-8.73	
C	14579680	14792568	1.46	12945812	-12.48	9751838	-24.67	9123553	-6.44	
D	2928369	2948416	.68	2655990	-9.92	1363697	-48.66	1372437	.64	
KENTUCKY TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	1096.73	1175.08	7.14	1230.76	4.74	1165.43	-5.31	1237.03	6.14	
B	111662	102585	-8.13	92776	-9.56	87279	-5.93	81123	-7.05	
C	122462681	120545704	-1.57	114184700	-5.28	101717390	-10.92	100351602	-1.34	
D	22500126	23473464	4.33	22746558	-3.10	18451243	-18.88	20308270	10.06	
LOUISIANA										
270428	DELACAMBRE TEL. CO.									AVG SINCE 2017
A	735.71	779.02	5.89	814.78	4.59	931.13	14.28	973.98	4.60	
B	919	814	-11.43	718	-11.79	631	-12.12	578	-8.40	
C	676117	634122	-6.21	585012	-7.74	587543	.43	562960	-4.18	
D	0	13254		23103	74.31	54383	135.39	61757	13.56	
270429	EAST ASCENSION TELEPHONE COMPANY, LLC									COST SINCE 2017
A	925.19	788.86	-14.74	673.14	-14.67	644.48	-4.26	590.17	-8.43	
B	17788	15734	-11.55	14327	-8.94	13236	-7.61	12040	-9.04	
C	16457222	12411859	-24.58	9644096	-22.30	8530277	-11.55	7105618	-16.70	
D	1607695	330399	-79.45	0	-100.00	0		0		
270432	KAPLAN TEL. CO.									COST SINCE 2017
A	1141.78	1229.99	7.73	1304.45	6.05	1364.47	4.60	1467.32	7.54	
B	2444	2217	-9.29	1887	-14.88	1724	-8.64	1569	-8.99	
C	2790517	2726898	-2.28	2461488	-9.73	2352350	-4.43	2302221	-2.13	
D	518544	557538	7.52	531668	-4.64	542837	2.10	583875	7.56	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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LOUISIANA											
270433	LAFOURCHE TELEPHONE COMPANY, L.L.C.									COST SINCE 2017	
A	967.03	978.99	1.24	1144.62	16.92	1236.94	8.07	987.78	-20.14		
B	5187	4694	-9.50	4146	-11.67	3613	-12.86	2848	-21.17		
C	5015957	4595377	-8.38	4745595	3.27	4469078	-5.83	2813207	-37.05		
D	577693	528840	-8.46	815320	54.17	891387	9.33	325430	-63.49		
270435	NORTHEAST LOUISIANA TEL. CO., INC.									COST SINCE 2017	
A	2187.50	1964.06	-10.21	1802.47	-8.23	1793.95	-4.7	1879.28	4.76		
B	623	530	-14.93	508	-4.15	499	-1.77	477	-4.41		
C	1362812	1040954	-23.62	915655	-12.04	895180	-2.24	896417	.14		
D	509336	348461	-31.59	277837	-20.27	271652	-2.23	283174	4.24		
270438	RESERVE TEL. CO.									COST SINCE 2017	
A	750.18	867.55	15.65	944.87	8.91	1000.26	5.86	628.08	-37.21		
B	2169	2003	-7.65	1830	-8.64	1737	-5.08	1545	-11.05		
C	1627140	1737706	6.80	1729115	-.49	1737450	.48	970381	-44.15		
D	5582	117610	2006.95	168740	43.47	208841	23.76	0	-100.00		
270441	STAR TEL. CO., INC.									COST SINCE 2017	
A	1581.51	1667.39	5.43	2100.20	25.96	1691.15	-19.48	2104.61	24.45		
B	1849	1630	-11.84	1459	-10.49	1343	-7.95	1215	-9.53		
C	2924210	2717846	-7.06	3064191	12.74	2271220	-25.88	2557100	12.59		
D	862996	804234	-6.81	1029250	27.98	657337	-36.13	868512	32.13		
	LOUISIANA TOTALS			STATE TOTAL OF STUDY AREA CODES			7				
A	995.96	936.38	-5.98	930.46	-.63	914.85	-1.68	848.85	-7.21		
B	30979	27622	-10.84	24875	-9.94	22783	-8.41	20272	-11.02		
C	30853975	25864762	-16.17	23145152	-10.51	20843098	-9.95	17207904	-17.44		
D	4081846	2700336	-33.85	2845918	5.39	2626437	-7.71	2122748	-19.18		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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MAINE										
100002	OXFORD WEST TEL. CO.									COST SINCE 2017
A	459.54	417.95	-9.05	595.64	42.51	662.92	11.30	649.37	-2.04	
B	3186	2898	-9.04	2603	-10.18	2422	-6.95	2422		
C	1464108	1211208	-17.27	1550453	28.01	1605591	3.56	1572768	-2.04	
D	0	0		0		0		0		
100019	OXFORD COUNTY TEL. & TELE. CO.									AVG SINCE 2017
A	946.33	1029.87	8.83	1097.80	6.60	1159.07	5.58	1131.63	-2.37	
B	2666	2372	-11.03	2131	-10.16	1918	-10.00	1804	-5.94	
C	2522916	2442852	-3.17	2339412	-4.23	2223096	-4.97	2041461	-8.17	
D	269232	333985	24.05	365941	9.57	393385	7.50	345682	-12.13	
100029	UNITEL, INC.									COST SINCE 2017
A	939.05	966.28	2.90	923.34	-4.44	949.82	2.87	1014.00	6.76	
B	3030	2898	-4.36	2899	.03	2931	1.10	2630	-10.27	
C	2845321	2800266	-1.58	2676774	-4.41	2783920	4.00	2666824	-4.21	
D	294925	307307	4.20	238508	-22.39	277980	16.55	337602	21.45	
MAINE TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	769.23	790.20	2.73	860.30	8.87	909.45	5.71	916.14	.74	
B	8882	8168	-8.04	7633	-6.55	7271	-4.74	6856	-5.71	
C	6832345	6454326	-5.53	6566639	1.74	6612607	.70	6281053	-5.01	
D	564157	641292	13.67	604449	-5.75	671365	11.07	683284	1.78	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>	
MARYLAND											
180216	ARMSTRONG TEL. CO. OF MD									COST SINCE 2017	
A	729.23	792.67	8.70	537.00	-32.25	458.48	-14.62	418.29	-8.77		
B	4189	3804	-9.19	3398	-10.67	3147	-7.39	2847	-9.53		
C	3054745	3015320	-1.29	1824742	-39.48	1442833	-20.93	1190884	-17.46		
D	0	86827		0	-100.00	0		0			
MARYLAND TOTALS			STATE TOTAL OF STUDY AREA CODES				1				
A	729.23	792.67	8.70	537.00	-32.25	458.48	-14.62	418.29	-8.77		
B	4189	3804	-9.19	3398	-10.67	3147	-7.39	2847	-9.53		
C	3054745	3015320	-1.29	1824742	-39.48	1442833	-20.93	1190884	-17.46		
D	0	86827		0	-100.00	0		0			
MICHIGAN											
310669	ACE TEL. CO. OF MI, INC. (ALLENDALE)									COST SINCE 2017	
A	1702.92	1887.76	10.85	1430.71	-24.21	1286.04	-10.11				
B	1849	1626	-12.06	1437	-11.62	1324	-7.86			MERGED 07-21	
C	3148689	3069499	-2.52	2055936	-33.02	1702714	-17.18				
D	992956	1000437	.75	501485	-49.87	361394	-27.94				
310678	BLANCHARD TELEPHONE CO.									AVG SINCE 2017	
A	745.30	805.82	8.12	838.95	4.11	918.67	9.50	978.91	6.56		
B	857	723	-15.64	687	-4.98	648	-5.68	559	-13.73		
C	638722	582608	-8.79	576359	-1.07	595298	3.29	547211	-8.08		
D	107	21060	19582.24	29768	41.35	52108	75.05	61209	17.47		
310679	BLOOMINGDALE TEL. CO.									COST SINCE 2017	
A	628.31	706.34	12.42	918.86	30.09	1261.30	37.27	1310.07	3.87		
B	1192	1146	-3.86	1000	-12.74	971	-2.90	934	-3.81		
C	748947	809464	8.08	918859	13.51	1224722	33.29	1223605	-.09		
D	0	0		80205		252203	214.45	268593	6.50		

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310688	CLIMAX TEL. CO.									AVG SINCE 2017
A	848.66	896.67	5.66	962.92	7.39	1018.35	5.76	998.38	-1.96	
B	606	590	-2.64	528	-10.51	512	-3.03	484	-5.47	
C	514288	529035	2.87	508422	-3.90	521395	2.55	483216	-7.32	
D	31502	42878	36.11	53084	23.80	66508	25.29	58064	-12.70	
310691	DEERFIELD FARMERS TEL. CO.									COST SINCE 2017
A	1564.61	1414.46	-9.60	1427.13	.90	1386.01	-2.88	1518.28	9.54	
B	1304	1230	-5.67	1153	-6.26	1022	-11.36	1004	-1.76	
C	2040247	1739780	-14.73	1645478	-5.42	1416505	-13.92	1524351	7.61	
D	595867	434814	-27.03	400176	-7.97	333563	-16.65	401133	20.26	
310692	ACE TEL. CO. OF MI, INC. (DRENTHE)									COST SINCE 2017
A	841.10	1041.11	23.78	1758.43	68.90	1788.03	1.68			
B	326	295	-9.51	277	-6.10	234	-15.52			MERGED 07-21
C	274200	307128	12.01	487087	58.59	418398	-14.10			
D	15710	43371	176.07	145002	234.33	126647	-12.66			
310704	ACE TEL. CO. OF MI, INC.									COST SINCE 2017
A	1110.30	862.54	-22.31	1093.11	26.73	1014.91	-7.15	1260.85	24.23	
B	2299	2102	-8.57	1942	-7.61	1844	-5.05	3502	89.91	
C	2552578	1813063	-28.97	2122820	17.08	1871499	-11.84	4415493	135.93	
D	445882	118376	-73.45	328636	177.62	236143	-28.14	914392	287.22	
310708	LENNON TEL. CO.									COST SINCE 2017
A	1406.64	1511.11	7.43	1629.68	7.85	1652.86	1.42	1704.52	3.13	
B	541	505	-6.65	472	-6.53	455	-3.60	431	-5.27	
C	760994	763109	.28	769207	.80	752050	-2.23	734646	-2.31	
D	197736	205516	3.93	214723	4.48	213391	-.62	215363	.92	
310714	OGDEN TEL. CO.									COST SINCE 2017
A	2530.27	2527.59	-.11	2502.14	-1.01	2199.32	-12.10	2420.68	10.06	
B	194	176	-9.28	174	-1.14	160	-8.05	151	-5.63	
C	490872	444855	-9.37	435373	-2.13	351891	-19.17	365522	3.87	
D	197102	170569	-13.46	159986	-6.20	121765	-23.89	133603	9.72	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310721	PIGEON TEL. CO.									COST SINCE 2017
A	1526.97	1964.68	28.67	1925.73	-1.98	2199.34	14.21	2457.96	11.76	
B	1538	1426	-7.28	1334	-6.45	1269	-4.87	1197	-5.67	
C	2348477	2801637	19.30	2568929	-8.31	2790956	8.64	2942177	5.42	
D	669280	938047	40.16	817145	-12.89	965759	18.19	1083086	12.15	
310728	SPRINGPORT TEL. CO.									COST SINCE 2017
A	805.16	720.19	-10.55	820.79	13.97	889.67	8.39	810.09	-8.94	
B	918	896	-2.40	703	-21.54	617	-12.23	560	-9.24	
C	739141	645290	-12.70	577014	-10.58	548927	-4.87	453653	-17.36	
D	27686	0	-100.00	24570		41328	68.21	16974	-58.93	
310734	WALDRON TEL. CO.									COST SINCE 2017
A	1225.91	1289.42	5.18	1350.79	4.76	1223.74	-9.41	1383.01	13.02	
B	391	371	-5.12	330	-11.05	295	-10.61	276	-6.44	
C	479330	478374	-.20	445762	-6.82	361004	-19.01	381712	5.74	
D	102002	105495	3.42	101121	-4.15	70700	-30.08	90196	27.58	
310737	WINN TEL. CO.									COST SINCE 2017
A	882.81	842.19	-4.60	952.65	13.12	797.93	-16.24	969.05	21.45	
B	405	375	-7.41	368	-1.87	374	1.63	259	-30.75	
C	357537	315821	-11.67	350576	11.00	298424	-14.88	250985	-15.90	
D	27993	17461	-37.62	35254	101.90	9160	-74.02	27038	195.17	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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MICHIGAN										
310777	ACE TEL. CO. OF MICHIGAN, INC. (OLD MISSION)									COST SINCE 2017
A	1082.50	1611.75	48.89	2433.08	50.96	3092.36	27.10			
B	536	468	-12.69	433	-7.48	387	-10.62			MERGED 07-21
C	580222	754297	30.00	1053523	39.67	1196744	13.59			
D	95329	216507	127.12	382205	76.53	479216	25.38			
MICHIGAN TOTALS STATE TOTAL OF STUDY AREA CODES 14										
A	1209.81	1261.96	4.31	1339.30	6.13	1389.49	3.75	1423.81	2.47	
B	12956	11929	-7.93	10838	-9.15	10112	-6.70	9357	-7.47	
C	15674244	15053960	-3.96	14515345	-3.58	14050527	-3.20	13322571	-5.18	
D	3399152	3314531	-2.49	3273360	-1.24	3329885	1.73	3269651	-1.81	
MINNESOTA										
361346	ACE TEL. ASSN.-MN									COST SINCE 2017
A	1029.48	1093.85	6.25	1167.87	6.77	1144.09	-2.04	1155.74	1.02	
B	6655	6377	-4.18	5888	-7.67	5559	-5.59	5282	-4.98	
C	6851156	6975502	1.81	6876413	-1.42	6360015	-7.51	6104625	-4.02	
D	979336	1123554	14.73	1230777	9.54	1095656	-10.98	1080614	-1.37	
361353	CITY OF BARNESVILLE TEL. CO.									AVG SINCE 2017
A	700.27	739.19	5.56	768.63	3.98	833.97	8.50	937.38	12.40	
B	1148	1119	-2.53	1095	-2.14	837	-23.56	719	-14.10	
C	803910	827154	2.89	841650	1.75	698033	-17.06	673976	-3.45	
D	0	0		11915		34471	189.31	64446	86.96	
361373	CONSOLIDATED TEL. CO.-MN									COST SINCE 2017
A	1598.34	1529.81	-4.29	1548.12	1.20	1205.64	-22.12	1185.47	-1.67	
B	6887	6957	1.02	5393	-22.48	4844	-10.18	4458	-7.97	
C	11007793	10642854	-3.32	8349023	-21.55	5840112	-30.05	5284810	-9.51	
D	3281518	2903184	-11.53	2219192	-23.56	1114068	-49.80	983306	-11.74	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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MINNESOTA										
361387	EMILY COOP. TEL. CO.									COST SINCE 2017
A	1749.98	1605.41	-8.26	1446.99	-9.87	1234.12	-14.71	1129.22	-8.50	
B	1150	1171	1.83	1160	-.94	1072	-7.59	934	-12.87	
C	2012482	1879934	-6.59	1678511	-10.71	1322974	-21.18	1054689	-20.28	
D	648907	537625	-17.15	414872	-22.83	262865	-36.64	177762	-32.38	
361426	MANCHESTER-HARTLAND TELEPHONE CO.									COST SINCE 2017
A	1291.82	1232.55	-4.59	1206.14	-2.14	1284.38	6.49	1078.42	-16.04	
B	514	510	-.78	506	-.78	462	-8.70	408	-11.69	
C	663998	628600	-5.33	610307	-2.91	593384	-2.77	439996	-25.85	
D	153702	128978	-16.09	116081	-10.00	125696	8.28	66507	-47.09	
361479	SCOTT RICE TELEPHONE COMPANY									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	716.46	-2.57	
B	7273	6580	-9.53	5792	-11.98	5116	-11.67	4711	-7.92	
C	4471804	4364777	-2.39	4236732	-2.93	3762255	-11.20	3375243	-10.29	
D	0	0		0		0		0		
361499	TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.									AVG SINCE 2017
A	664.68	715.30	7.62	762.12	6.55	805.19	5.65	849.64	5.52	
B	1378	1302	-5.52	1201	-7.76	1089	-9.33	1057	-2.94	
C	915929	931321	1.68	915306	-1.72	876852	-4.20	898069	2.42	
D	0	0		9460		30333	220.64	51521	69.85	
MINNESOTA TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	1068.87	1093.03	2.26	1117.56	2.24	1025.01	-8.28	1014.94	-.98	
B	25005	24016	-3.96	21035	-12.41	18979	-9.77	17569	-7.43	
C	26727072	26250142	-1.78	23507942	-10.45	19453625	-17.25	17831408	-8.34	
D	5063463	4693341	-7.31	4002297	-14.72	2663089	-33.46	2424156	-8.97	

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PRD: YEAR END 12/2021

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MISSISSIPPI										
280457	LAKESIDE TEL. CO., INC.									COST SINCE 2017
A	3465.16	3100.35	-10.53	2921.30	-5.78					
B	244	237	-2.87	239	.84					MERGED 01-20
C	845500	734783	-13.09	698190	-4.98					
D	379960	304763	-19.79	273091	-10.39					
280461	NOXAPATER TEL. CO.									COST SINCE 2017
A	1849.60	2103.82	13.74	2177.81	3.52	2078.55	-4.56	2360.74	13.58	
B	604	567	-6.13	558	-1.59	569	1.97	547	-3.87	
C	1117158	1192864	6.78	1215216	1.87	1182695	-2.68	1291326	9.19	
D	375651	416615	10.90	416699	.02	396301	-4.90	466348	17.68	
280466	SLEDGE TEL. CO., INC.									COST SINCE 2017
A	2198.45	2197.03	-.06	2072.62	-5.66	1704.21	-17.78	2191.54	28.60	
B	366	369	.82	353	-4.34	673	90.65	312	-53.64	
C	804632	810705	.75	731634	-9.75	1146935	56.76	683760	-40.38	
D	301545	290153	-3.78	243840	-15.96	334100	37.02	237610	-28.88	
MISSISSIPPI TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	2279.48	2334.49	2.41	2300.03	-1.48	1875.71	-18.45	2299.29	22.58	
B	1214	1173	-3.38	1150	-1.96	1242	8.00	859	-30.84	
C	2767290	2738352	-1.05	2645040	-3.41	2329630	-11.92	1975086	-15.22	
D	1057156	1011531	-4.32	933630	-7.70	730401	-21.77	703958	-3.62	

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PRD: YEAR END 12/2021

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MISSOURI										
420463	BPS Telephone Company									COST SINCE 2017
A	1564.76	1457.77	-6.84	1588.79	8.99	1594.33	.35	1833.98	15.03	
B	1558	1369	-12.13	1237	-9.64	1137	-8.08	1057	-7.04	
C	2437892	1995681	-18.14	1965331	-1.52	1812749	-7.76	1938522	6.94	
D	712068	516744	-27.43	535806	3.69	497678	-7.12	601748	20.91	
421206	IAMO COMMUNICATIONS, INC.-MO									COST SINCE 2017
A	2494.92	2515.21	.81	2530.98	.63	2635.34	4.12	2208.58	-16.19	
B	716	744	3.91	658	-11.56	614	-6.69	578	-5.86	
C	1786364	1871313	4.76	1665389	-11.00	1618099	-2.84	1276559	-21.11	
D	712796	715949	.44	615110	-14.08	610344	-.77	445484	-27.01	
421860	ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.									COST SINCE 2017
A	2244.60	2347.51	4.58	2345.80	-.07	2247.75	-4.18	2250.18	.11	
B	288	265	-7.99	220	-16.98	206	-6.36	184	-10.68	
C	646444	622089	-3.77	516077	-17.04	463037	-10.28	414032	-10.58	
D	244976	230430	-5.94	183968	-20.16	162104	-11.88	145931	-9.98	
421866	Ozark Telephone Company									COST SINCE 2017
A	1053.08	1131.72	7.47	1095.93	-3.16	1080.33	-1.42	1008.70	-6.63	
B	1623	1508	-7.09	1555	3.12	1419	-8.75	1274	-10.22	
C	1709146	1706630	-.15	1704164	-.14	1532992	-10.04	1285087	-16.17	
D	261011	297277	13.89	265481	-10.70	231328	-12.86	159907	-30.87	
421876	FARBER TELEPHONE COMPANY									COST SINCE 2017
A	4472.96	4676.61	4.55	4669.57	-.15	3485.67	-25.35	4730.05	35.70	
B	103	96	-6.80	92	-4.17	91	-1.09	37	-59.34	
C	460714	448954	-2.55	429601	-4.31	317196	-26.16	175012	-44.83	
D	220486	207139	-6.05	190763	-7.91	131811	-30.90	78685	-40.30	
421886	GOODMAN TEL. CO.									COST SINCE 2017
A	1358.26	1327.43	-2.27	1338.77	.85	1284.25	-4.07	1184.35	-7.78	
B	1091	1045	-4.22	1041	-.38	932	-10.47	861	-7.62	
C	1481860	1387162	-6.39	1393661	.47	1196925	-14.12	1019723	-14.80	
D	368206	319116	-13.33	312328	-2.13	253504	-18.83	189393	-25.29	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421887	GRANBY TEL CO - MISSOURI									COST SINCE 2017
A	2045.15	2175.11	6.35	2233.51	2.68	2235.57	.09	2379.74	6.45	
B	1207	1073	-11.10	966	-9.97	783	-18.94	576	-26.44	
C	2468500	2333896	-5.45	2157566	-7.56	1750454	-18.87	1370729	-21.69	
D	887321	830715	-6.38	750031	-9.71	611054	-18.53	496957	-18.67	
421901	KINGDOM TELEPHONE COMPANY									COST SINCE 2017
A	1359.49	1505.70	10.75	1903.16	26.40	1907.89	.25	1898.44	-.50	
B	3840	3558	-7.34	2694	-24.28	2271	-15.70	2083	-8.28	
C	5220434	5357266	2.62	5127116	-4.30	4332827	-15.49	3954457	-8.73	
D	1298711	1437323	10.67	1617842	12.56	1374599	-15.04	1258049	-8.48	
421912	MCDONALD COUNTY TELEPHONE CO.									COST SINCE 2017
A	1621.90	1927.79	18.86	1956.69	1.50	1880.55	-3.89	1968.00	4.65	
B	2751	2623	-4.65	2584	-1.49	2727	5.53	2735	.29	
C	4461840	5056604	13.33	5056083	-.01	5128249	1.43	5382480	4.96	
D	1348318	1671937	24.00	1625432	-2.78	1610764	-.90	1754133	8.90	
421920	MILLER TELEPHONE COMPANY - MO									COST SINCE 2017
A	2819.31	3068.91	8.85	2750.95	-10.36	2541.69	-7.61	2442.71	-3.89	
B	655	631	-3.66	637	.95	658	3.30	661	.46	
C	1846648	1936484	4.86	1752358	-9.51	1672429	-4.56	1614629	-3.46	
D	775074	800443	3.27	670086	-16.29	621150	-7.30	592674	-4.58	
421931	NORTHEAST MISSOURI RURAL TEL. CO.									COST SINCE 2017
A	1535.34	1545.19	.64	1662.29	7.58	1654.01	-.50	1662.40	.51	
B	5852	5380	-8.07	4783	-11.10	4501	-5.90	4133	-8.18	
C	8984787	8313100	-7.48	7950707	-4.36	7444696	-6.36	6870714	-7.71	
D	2574929	2290859	-11.03	2258937	-1.39	2113696	-6.43	1971578	-6.72	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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MISSOURI										
421945	SENECA TEL. CO.									COST SINCE 2017
A	900.83	985.17	9.36	892.93	-9.36	966.68	8.26	946.93	-2.04	
B	2130	2008	-5.73	2097	4.43	1786	-14.83	1564	-12.43	
C	1918766	1978224	3.10	1872479	-5.35	1726494	-7.80	1480997	-14.22	
D	166478	233091	40.01	143099	-38.61	183333	28.12	147146	-19.74	
MISSOURI TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	1532.20	1625.98	6.12	1701.71	4.66	1693.21	-.50	1701.26	.48	
B	21814	20300	-6.94	18564	-8.55	17125	-7.75	15743	-8.07	
C	33423395	33007403	-1.24	31590532	-4.29	28996147	-8.21	26782941	-7.63	
D	9570374	9551023	-.20	9168883	-4.00	8401365	-8.37	7841685	-6.66	
MONTANA										
482242	INTERBEL TEL. COOPERATIVE INC.									COST SINCE 2017
A	2801.50	2942.33	5.03	2846.75	-3.25	2725.77	-4.25	2657.86	-2.49	
B	2551	2579	1.10	2561	-.70	2493	-2.66	2405	-3.53	
C	7146634	7588276	6.18	7290530	-3.92	6795343	-6.79	6392147	-5.93	
D	2992345	3090992	3.30	2824650	-8.62	2598635	-8.00	2434646	-6.31	
482255	3-RIVERS TEL. COOPERATIVE INC.									COST SINCE 2017
A	1684.33	1888.36	12.11	1802.96	-4.52	1938.46	7.52	2184.95	12.72	
B	10014	7236	-27.74	5570	-23.02	5040	-9.52	3067	-39.15	
C	16866836	13664177	-18.99	10042490	-26.50	9769850	-2.71	6701245	-31.41	
D	5269978	4454528	-15.47	3047815	-31.58	3132969	2.79	2324867	-25.79	
482257	TRIANGLE TEL. COOPERATIVE ASSN. INC.									COST SINCE 2017
A	2561.52	2671.56	4.30	2780.27	4.07	2822.65	1.52	3038.24	7.64	
B	9018	8791	-2.52	8404	-4.40	8274	-1.55	6680	-19.27	
C	23099787	23485690	1.67	23365411	-.51	23354566	-.05	20295455	-13.10	
D	9325337	9219731	-1.13	8971699	-2.69	9052972	.91	8128694	-10.21	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MONTANA										
483310	TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC									COST SINCE 2017
A	2236.98	2233.71	-15	2388.82	6.94	2334.68	-2.27	2431.72	4.16	
B	6524	6317	-3.17	5926	-6.19	5754	-2.90	4337	-24.63	
C	14594069	14110371	-3.31	14156131	.32	13433771	-5.10	10546367	-21.49	
D	5520602	5095346	-7.70	5091170	-.08	4795197	-5.81	3863067	-19.44	
MONTANA TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	2195.44	2361.21	7.55	2442.21	3.43	2474.54	1.32	2664.52	7.68	
B	28107	24923	-11.33	22461	-9.88	21561	-4.01	16489	-23.52	
C	61707326	58848514	-4.63	54854562	-6.79	53353530	-2.74	43935214	-17.65	
D	23108262	21860597	-5.40	19935334	-8.81	19579773	-1.78	16751274	-14.45	
NEBRASKA										
371525	THREE RIVER TELCO									COST SINCE 2017
A	2897.01	2857.20	-1.37	2702.20	-5.42	2662.76	-1.46	2606.28	-2.12	
B	1113	1063	-4.49	994	-6.49	966	-2.82	949	-1.76	
C	3224377	3037199	-5.81	2685989	-11.56	2572225	-4.24	2473362	-3.84	
D	1367099	1223982	-10.47	1019827	-16.68	974403	-4.45	934376	-4.11	
371526	CAMBRIDGE TELEPHONE COMPANY - NE									COST SINCE 2017
A	1774.94	1838.94	3.61	2107.53	14.61	2282.15	8.29	2083.32	-8.71	
B	1011	992	-1.88	640	-35.48	606	-5.31	571	-5.78	
C	1794466	1824227	1.66	1348817	-26.06	1382982	2.53	1189572	-13.98	
D	585082	583568	-.26	453985	-22.21	488009	7.49	401628	-17.70	
371534	COZAD TELEPHONE COMPANY									COST SINCE 2017
A	2262.74	2233.71	-1.28	2001.25	-10.41	1797.90	-10.16	1986.76	10.50	
B	1486	1474	-.81	1420	-3.66	1315	-7.39	1209	-8.06	
C	3362438	3292495	-2.08	2841777	-13.69	2364241	-16.80	2401991	1.60	
D	1279612	1188941	-7.09	926924	-22.04	718652	-22.47	787606	9.59	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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NEBRASKA										
371540	DILLER TELEPHONE COMPANY									COST SINCE 2017
A	2496.10	2576.42	3.22	2853.23	10.74	2950.76	3.42	2735.24	-7.30	
B	778	773	-.64	769	-.52	729	-5.20	699	-4.12	
C	1941963	1991575	2.55	2194132	10.17	2151102	-1.96	1911936	-11.12	
D	775050	770024	-.65	850820	10.49	847544	-.39	736702	-13.08	
371553	GLENWOOD TELEPHONE MEMBERSHIP CORP.									COST SINCE 2017
A	2153.96	2200.83	2.18	2331.35	5.93	2699.41	15.79	2685.02	-.53	
B	2118	2085	-1.56	2039	-2.21	2007	-1.57	1947	-2.99	
C	4562092	4588737	.58	4753624	3.59	5417724	13.97	5227742	-3.51	
D	1690455	1643863	-2.76	1689361	2.77	2063769	22.16	1999436	-3.12	
371556	HARTINGTON TELECOMMUNICATIONS CO., INC.									COST SINCE 2017
A	1173.66	1129.55	-3.76	1282.20	13.51	1482.51	15.62	1448.15	-2.32	
B	1240	1198	-3.39	1131	-5.59	810	-28.38	459	-43.33	
C	1455335	1353201	-7.02	1450171	7.17	1200830	-17.19	664700	-44.65	
D	285976	234728	-17.92	305264	30.05	306142	.29	166077	-45.75	
371557	HARTMAN TELEPHONE EXCHANGES INC.									COST SINCE 2017
A	4061.81	3682.51	-9.34	3988.08	8.30	4958.51	24.33	4964.42	.12	
B	281	273	-2.85	270	-1.10	264	-2.22	248	-6.06	
C	1141368	1005324	-11.92	1076782	7.11	1309046	21.57	1231176	-5.95	
D	534637	438955	-17.90	461875	5.22	590195	27.78	558656	-5.34	
371558	HEMINGFORD COOP. TELEPHONE COMPANY									COST SINCE 2017
A	2704.06	2681.85	-.82	2858.32	6.58	2751.33	-3.74	2833.23	2.98	
B	717	692	-3.49	666	-3.76	636	-4.50	618	-2.83	
C	1938810	1855838	-4.28	1903643	2.58	1749846	-8.08	1750933	.06	
D	800602	729687	-8.86	738666	1.23	671637	-9.07	683897	1.83	
371559	HENDERSON CO-OP TELEPHONE COMPANY									COST SINCE 2017
A	1661.32	1632.71	-1.72	1570.96	-3.78	1550.02	-1.33	1692.55	9.20	
B	813	800	-1.60	800		809	1.13	665	-17.80	
C	1350656	1306169	-3.29	1256771	-3.78	1253964	-.22	1125543	-10.24	
D	417020	379372	-9.03	338925	-10.66	334952	-1.17	328008	-2.07	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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NEBRASKA										
371561	HERSHEY COOPERATIVE TELEPHONE CO									COST SINCE 2017
A	938.74	1015.74	8.20	1037.02	2.10	1164.58	12.30	1180.51	1.37	
B	596	533	-10.57	496	-6.94	421	-15.12	386	-8.31	
C	559490	541391	-3.23	514361	-4.99	490289	-4.68	455678	-7.06	
D	57919	70883	22.38	69123	-2.48	87587	26.71	84111	-3.97	
371567	GLENWOOD NETWORK SERVICES, INC.									COST SINCE 2017
A	2868.77	4275.25	49.03	3799.75	-11.12	3366.52	-11.40	3036.04	-9.82	
B	402	407	1.24	433	6.39	485	12.01	529	9.07	
C	1153247	1740028	50.88	1645290	-5.44	1632762	-.76	1606063	-1.64	
D	487205	787838	61.71	697291	-11.49	671628	-3.68	643099	-4.25	
371582	PLAINVIEW TELEPHONE COMPANY INC.									COST SINCE 2017
A	1977.00	1846.13	-6.62	1837.79	-.45	1676.99	-8.75	1871.35	11.59	
B	831	830	-.12	819	-1.33	829	1.22	713	-13.99	
C	1642888	1532288	-6.73	1505154	-1.77	1390221	-7.64	1334271	-4.02	
D	578120	491568	-14.97	463332	-5.74	399484	-13.78	420237	5.19	
371591	SOUTHEAST NEBRASKA COMMUNICATIONS, INC.									COST SINCE 2017
A	1321.43	1356.91	2.68	1349.61	-.54	1298.01	-3.82	1318.20	1.56	
B	2471	2351	-4.86	2254	-4.13	2130	-5.50	1919	-9.91	
C	3265267	3190092	-2.30	3042030	-4.64	2764767	-9.11	2529621	-8.51	
D	781262	756266	-3.20	689270	-8.86	595023	-13.67	560242	-5.85	
371592	STANTON TELECOM INC.									COST SINCE 2017
A	1605.67	1686.79	5.05	1690.74	.23	1724.06	1.97	1670.11	-3.13	
B	961	766	-20.29	688	-10.18	639	-7.12	581	-9.08	
C	1543050	1292085	-16.26	1163231	-9.97	1101676	-5.29	970335	-11.92	
D	461975	386159	-16.41	335354	-13.16	324000	-3.39	279565	-13.71	
371597	WAUNETA TEL. CO.									COST SINCE 2017
A	2194.30	1950.91	-11.09	2396.10	22.82	2432.04	1.50	2442.89	.45	
B	468	450	-3.85	418	-7.11	406	-2.87	364	-10.34	
C	1026931	877909	-14.51	1001571	14.09	987409	-1.41	889214	-9.94	
D	384458	292590	-23.90	360734	23.29	359472	-.35	326410	-9.20	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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NEBRASKA										
372455	BENKELMAN TELEPHONE COMPANY INC.									COST SINCE 2017
A	1867.84	1889.88	1.18	2041.34	8.01	2078.45	1.82	1943.63	-6.49	
B	834	812	-2.64	764	-5.91	738	-3.40	700	-5.15	
C	1557777	1534581	-1.49	1559582	1.63	1533894	-1.65	1360543	-11.30	
D	527503	500555	-5.11	515019	2.89	513968	-.20	439782	-14.43	
NEBRASKA TOTALS STATE TOTAL OF STUDY AREA CODES 16										
A	1955.34	1997.75	2.17	2050.74	2.65	2124.94	3.62	2159.96	1.65	
B	16120	15499	-3.85	14601	-5.79	13790	-5.55	12557	-8.94	
C	31520155	30963139	-1.77	29942925	-3.29	29302978	-2.14	27122680	-7.44	
D	11013975	10478979	-4.86	9915770	-5.37	9946465	.31	9349832	-6.00	
NEVADA										
552349	CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS									COST SINCE 2017
A	1199.78	1292.01	7.69	1307.30	1.18	1324.64	1.33	1362.35	2.85	
B	7350	6513	-11.39	5463	-16.12	4808	-11.99	4276	-11.06	
C	8818401	8414860	-4.58	7141759	-15.13	6368852	-10.82	5825429	-8.53	
D	1806242	1861314	3.05	1547508	-16.86	1411556	-8.79	1349872	-4.37	
553304	HUMBOLDT TELEPHONE COMPANY									COST SINCE 2017
A	2618.21	2692.45	2.84	2648.10	-1.65	2365.82	-10.66	2431.59	2.78	
B	668	634	-5.09	620	-2.21	654	5.48	673	2.91	
C	1748967	1707011	-2.40	1641823	-3.82	1547248	-5.76	1636462	5.77	
D	712689	672245	-5.67	618250	-8.03	555906	-10.08	599410	7.83	
NEVADA TOTALS STATE TOTAL OF STUDY AREA CODES 2										
A	1317.96	1416.24	7.46	1443.96	1.96	1449.30	.37	1507.76	4.03	
B	8018	7147	-10.86	6083	-14.89	5462	-10.21	4949	-9.39	
C	10567368	10121871	-4.22	8783582	-13.22	7916100	-9.88	7461891	-5.74	
D	2518931	2533559	.58	2165758	-14.52	1967462	-9.16	1949282	-.92	
A) - COST PER LOOP      B) - USF LOOPS      C) - USF UNSEPARATED REVENUE REQUIREMENT      D) - ANNUAL EXPENSE ADJ										



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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NEW HAMPSHIRE										
120039	GRANITE STATE TEL., INC.									COST SINCE 2017
A	723.50	699.08	-3.38	736.05	5.29	740.88	.66	668.97	-9.71	
B	5644	5450	-3.44	4885	-10.37	4514	-7.59	4039	-10.52	
C	4083434	3809991	-6.70	3595587	-5.63	3344349	-6.99	2701966	-19.21	
D	0	0		0		0		0		
120042	DIXVILLE TEL. CO.									AVG SINCE 2017
A	1201.92	1286.03	7.00							
B	20	20								SAC END 06-19
C	24038	25721	7.00							
D	4940	5650	14.37							
120043	DUNBARTON TEL. CO.									AVG SINCE 2017
A	662.67	706.15	6.56	751.92	6.48	770.23	2.44	761.37	-1.15	
B	1391	1372	-1.37	1367	-.36	1395	2.05	1397	.14	
C	921774	968838	5.11	1027875	6.09	1074471	4.53	1063634	-1.01	
D	0	0		4333		16269	275.47	10625	-34.69	
NEW HAMPSHIRE TOTALS										
STATE TOTAL OF STUDY AREA CODES 3										
A	712.86	702.21	-1.49	739.52	5.31	747.81	1.12	692.72	-7.37	
B	7055	6842	-3.02	6252	-8.62	5909	-5.49	5436	-8.00	
C	5029246	4804550	-4.47	4623462	-3.77	4418820	-4.43	3765600	-14.78	
D	4940	5650	14.37	4333	-23.31	16269	275.47	10625	-34.69	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW JERSEY										
160135	ALTEVA OF WARWICK LLC									COST SINCE 2017
A	398.20	415.95	4.46	368.08	-11.51	398.25	8.20	375.68	-5.67	
B	3131	2860	-8.66	2645	-7.52	2525	-4.54	2329	-7.76	
C	1246771	1189610	-4.58	973577	-18.16	1005578	3.29	874966	-12.99	
D	0	0		0		0		0		
NEW JERSEY TOTALS										
STATE TOTAL OF STUDY AREA CODES 1										
A	398.20	415.95	4.46	368.08	-11.51	398.25	8.20	375.68	-5.67	
B	3131	2860	-8.66	2645	-7.52	2525	-4.54	2329	-7.76	
C	1246771	1189610	-4.58	973577	-18.16	1005578	3.29	874966	-12.99	
D	0	0		0		0		0		
NEW MEXICO										
491231	MESCALERO APACHE TELECOM, INC.									COST SINCE 2017
A	2324.56	2306.46	-7.8	2341.64	1.53	2207.09	-5.75	2156.91	-2.27	
B	1187	1170	-1.43	1158	-1.03	1171	1.12	1179	.68	
C	2759255	2698560	-2.20	2711620	.48	2584498	-4.69	2543003	-1.61	
D	1064621	990808	-6.93	965776	-2.53	896027	-7.22	875936	-2.24	
492066	DELL TELEPHONE CO-OP. INC.-NM									COST SINCE 2017
A	2481.15	2775.64	11.87	2507.62	-9.66	2609.84	4.08	2562.59	-1.81	
B	465	467	.43	466	-.21	497	6.65	522	5.03	
C	1153737	1296223	12.35	1168552	-9.85	1297088	11.00	1337671	3.13	
D	459212	516657	12.51	429829	-16.81	487268	13.36	501693	2.96	
492259	BACA VALLEY TEL. CO.									COST SINCE 2017
A	3491.92	3910.16	11.98	3541.38	-9.43	3258.90	-7.98	2848.97	-12.58	
B	669	648	-3.14	647	-.15	665	2.78	643	-3.31	
C	2336095	2533782	8.46	2291271	-9.57	2167169	-5.42	1831887	-15.47	
D	1052139	1123502	6.78	952903	-15.18	882645	-7.37	717005	-18.77	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ





USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW MEXICO										
492262	E.N.M.R. TEL COOP. INC.-NM									COST SINCE 2017
A	2368.27	2604.41	9.97	2796.37	7.37	2701.62	-3.39	2643.43	-2.15	
B	8843	6565	-25.76	5645	-14.01	5011	-11.23	4377	-12.65	
C	20942573	17097972	-18.36	15785493	-7.68	13537832	-14.24	11570287	-14.53	
D	8155057	6641356	-18.56	6074717	-8.53	5158657	-15.08	4396991	-14.76	
492263	LA JICARITA RURAL TEL. COOP. INC.									COST SINCE 2017
A	2908.01	2842.49	-2.25	2784.78	-2.03	2592.24	-6.91	2540.88	-1.98	
B	1600	1575	-1.56	1560	-.95	1679	7.63	1711	1.91	
C	4652823	4476917	-3.78	4344257	-2.96	4352367	.19	4347446	-.11	
D	1975470	1800706	-8.85	1669126	-7.31	1630329	-2.32	1624462	-.36	
492264	LEACO RURAL TEL. COOPERATIVE INC.									COST SINCE 2017
A	3107.67	3191.88	2.71	3099.54	-2.89	2437.94	-21.35	3215.66	31.90	
B	1484	1375	-7.35	1231	-10.47	1141	-7.31	846	-25.85	
C	4611780	4388832	-4.83	3815536	-13.06	2781689	-27.10	2720452	-2.20	
D	2003779	1837745	-8.29	1523419	-17.10	1013837	-33.45	1110185	9.50	
492265	Tularosa Basin Telephone Company, Inc.									COST SINCE 2017
A	1455.24	1490.40	2.42	1370.00	-8.08	1365.09	-.36	1384.66	1.43	
B	3229	3161	-2.11	3125	-1.14	2858	-8.54	2668	-6.65	
C	4698983	4711146	.26	4281239	-9.13	3901436	-8.87	3694277	-5.31	
D	1271054	1250199	-1.64	989548	-20.85	900848	-8.96	874257	-2.95	
492270	PENASCO VALLEY TEL. COOPERATIVE INC.									COST SINCE 2017
A	2733.47	2825.78	3.38	3676.73	30.11	3245.84	-11.72	3194.34	-1.59	
B	2407	2305	-4.24	2196	-4.73	2760	25.68	2856	3.48	
C	6579470	6513417	-1.00	8074098	23.96	8958527	10.95	9123034	1.84	
D	2728635	2614016	-4.20	3392534	29.78	3644047	7.41	3715116	1.95	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW MEXICO										
493403	SACRED WIND COMMUNICATIONS, INC.									COST SINCE 2017
A	3213.48	3573.38	11.20	2966.94	-16.97	3124.16	5.30	3040.05	-2.69	
B	3620	3552	-1.88	3467	-2.39	3284	-5.28	3129	-4.72	
C	11632803	12692632	9.11	10286393	-18.96	10259734	-.26	9512324	-7.28	
D	5109668	5496852	7.58	4045792	-26.40	4122336	1.89	3810633	-7.56	
NEW MEXICO TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	2525.85	2709.65	7.28	2706.26	-.13	2614.10	-3.41	2603.33	-.41	
B	23504	20818	-11.43	19495	-6.36	19066	-2.20	17931	-5.95	
C	59367519	56409481	-4.98	52758459	-6.47	49840340	-5.53	46680381	-6.34	
D	23819635	22271841	-6.50	20043644	-10.00	18735994	-6.52	17626278	-5.92	
NEW YORK										
150076	CASSADAGA TEL. CORP.									AVG SINCE 2017
A	771.51	835.87	8.34	907.56	8.58	986.83	8.73	992.41	.57	
B	734	679	-7.49	599	-11.78	555	-7.35	507	-8.65	
C	566288	567556	.22	543628	-4.22	547691	.75	503152	-8.13	
D	9744	29558	203.35	44920	51.97	62745	39.68	59195	-5.66	
150077	CHAMPLAIN TEL. CO.									COST SINCE 2017
A	579.93	589.05	1.57	648.14	10.03	672.30	3.73	917.41	36.46	
B	3422	3188	-6.84	3074	-3.58	3020	-1.76	2841	-5.93	
C	1984525	1877904	-5.37	1992377	6.10	2030343	1.91	2606365	28.37	
D	0	0		0		0		228206		
150085	CROWN POINT TEL. CORP.									COST SINCE 2017
A	982.15	1167.42	18.86	1416.29	21.32	1436.13	1.40	1646.83	14.67	
B	626	629	.48	614	-2.38	575	-6.35	568	-1.22	
C	614825	734309	19.43	869603	18.42	825774	-5.04	935400	13.28	
D	74968	136416	81.97	209560	53.62	203071	-3.10	266199	31.09	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150091	DUNKIRK AND FREDONIA TEL. CO.									COST SINCE 2017
A	464.65	549.38	18.24	542.69	-1.22	573.80	5.73	730.40	27.29	
B	3214	2950	-8.21	2692	-8.75	2482	-7.80	1583	-36.22	
C	1493395	1620681	8.52	1460933	-9.86	1424173	-2.52	1156229	-18.81	
D	0	0		0		0		0		
150097	GERMANTOWN TEL. CO., INC.									COST SINCE 2017
A	727.32	967.06	32.96	923.27	-4.53	801.81	-13.16	866.39	8.05	
B	2110	2098	-.57	2064	-1.62	2128	3.10	1959	-7.94	
C	1534652	2028897	32.21	1905621	-6.08	1706242	-10.46	1697267	-.53	
D	0	223258		169744	-23.97	55943	-67.04	110779	98.02	
150111	ONEIDA COUNTY RURAL TEL. CO.									COST SINCE 2017
A	758.52	658.68	-13.16	783.72	18.98	619.55	-20.95	725.20	17.05	
B	1404	1348	-3.99	1265	-6.16	1242	-1.82	1202	-3.22	
C	1064960	887899	-16.63	991401	11.66	769480	-22.38	871686	13.28	
D	9488	0	-100.00	22573		0	-100.00	0		
150112	ONTARIO TELEPHONE COMPANY, INC.									COST SINCE 2017
A	1195.10	1207.77	1.06	1354.52	12.15	1014.80	-25.08	752.96	-25.80	
B	1252	1306	4.31	1271	-2.68	1142	-10.15	1104	-3.33	
C	1496259	1577343	5.42	1721597	9.15	1158900	-32.68	831268	-28.27	
D	304284	312387	2.66	391993	25.48	146177	-62.71	4069	-97.22	
150125	STATE TEL. CO.									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	708.67	-3.63	
B	4323	4082	-5.57	3936	-3.58	3550	-9.81	3340	-5.92	
C	2657997	2707754	1.87	2879105	6.33	2610635	-9.32	2366958	-9.33	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150131	TRUMANSBURG TELEPHONE COMPANY, INC.									COST SINCE 2017
A	901.22	945.90	4.96	830.10	-12.24	968.97	16.73	984.51	1.60	
B	2829	2632	-6.96	2468	-6.23	2308	-6.48	2271	-1.60	
C	2549549	2489619	-2.35	2048677	-17.71	2236383	9.16	2235831	-.02	
D	221665	253389	14.31	96860	-61.77	239365	147.12	255505	6.74	
NEW YORK TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	701.14	766.28	9.29	801.48	4.59	782.83	-2.33	858.81	9.71	
B	19914	18912	-5.03	17983	-4.91	17002	-5.46	15375	-9.57	
C	13962450	14491962	3.79	14412942	-.55	13309621	-7.66	13204156	-.79	
D	620149	955008	54.00	935650	-2.03	707301	-24.41	923953	30.63	
NORTH CAROLINA										
230468	ATLANTIC TEL. MEMB. CORP.									COST SINCE 2017
A	575.06	772.84	34.39	989.74	28.07	1262.93	27.60	1372.42	8.67	
B	20185	16974	-15.91	12434	-26.75	8743	-29.68	6030	-31.03	
C	11607572	13118170	13.01	12306389	-6.19	11041749	-10.28	8275684	-25.05	
D	0	226097		1419795	527.96	2278479	60.48	1936237	-15.02	
230469	BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS									COST SINCE 2017
A	1087.30	1155.54	6.28	1603.07	38.73	1727.19	7.74	1611.63	-6.69	
B	618	544	-11.97	480	-11.76	420	-12.50	390	-7.14	
C	671949	628614	-6.45	769472	22.41	725419	-5.73	628534	-13.36	
D	111630	114407	2.49	211561	84.92	213660	.99	175396	-17.91	
230473	CITIZENS TEL. CO.-NC									COST SINCE 2017
A	659.46	655.37	-.62	694.53	5.98	762.87	9.84	881.74	15.58	
B	11562	10946	-5.33	10155	-7.23	9357	-7.86	8657	-7.48	
C	7624717	7173656	-5.92	7052915	-1.68	7138210	1.21	7633191	6.93	
D	0	0		0		77226		551471	614.10	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230478	ELLERBE TEL. CO. dba RIVERSTREET NETWORKS									COST SINCE 2020
A	700.73	724.04	3.33	762.37	5.29	692.23	-9.20	716.31	3.48	
B	1145	1235	7.86	1197	-3.08	1140	-4.76	1114	-2.28	
C	802336	894189	11.45	912557	2.05	789143	-13.52	797966	1.12	
D	0	0		9567		0	-100.00	0		
230494	PINEVILLE TEL. CO.									AVG SINCE 2017
A	764.87	803.77	5.09	874.03	8.74	958.98	9.72	982.29	2.43	
B	745	726	-2.55	642	-11.57	593	-7.63	546	-7.93	
C	569828	583537	2.41	561127	-3.84	568675	1.35	536330	-5.69	
D	7408	20434	175.84	38211	87.00	58757	53.77	60778	3.44	
230496	RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.									AVG SINCE 2017
A	661.59	705.63	6.66	752.17	6.60	784.39	4.28	814.33	3.82	
B	11187	11006	-1.62	10904	-.93	10168	-6.75	9543	-6.15	
C	7401207	7766164	4.93	8201662	5.61	7975678	-2.76	7771151	-2.56	
D	0	0		35823		185266	417.17	308113	66.31	
230497	SURRY TELEPHONE MEMBERSHIP CORPORATION									AVG SINCE 2017
A	731.22	766.87	4.88	781.66	1.93	828.83	6.03	897.15	8.24	
B	1895	1814	-4.27	1766	-2.65	1763	-.17	1748	-.85	
C	1385662	1391102	.39	1380412	-.77	1461227	5.85	1568218	7.32	
D	0	18972		29834	57.25	68410	129.30	123905	81.12	
230498	SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS									COST SINCE 2017
A	964.34	1277.29	32.45	1737.68	36.04	1473.41	-15.21	1213.28	-17.65	
B	1175	1178	.26	1008	-14.43	912	-9.52	878	-3.73	
C	1133098	1504648	32.79	1751584	16.41	1343750	-23.28	1065261	-20.72	
D	129278	327064	152.99	516525	57.93	340258	-34.13	206791	-39.23	
230500	SERVICE TEL. CO. dba RIVERSTREET NETWORKS									COST SINCE 2017
A	1081.35	947.83	-12.35	1129.59	19.18	930.32	-17.64	1153.30	23.97	
B	528	507	-3.98	488	-3.75	479	-1.84	384	-19.83	
C	570954	480550	-15.83	551239	14.71	445625	-19.16	442869	-.62	
D	93554	49279	-47.33	92061	86.82	41103	-55.35	78057	89.91	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230501	SKYLINE TEL. MEMB. CORP.									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	708.67	-3.63	
B	25763	24774	-3.84	23504	-5.13	22118	-5.90	20884	-5.58	
C	15840381	16433585	3.74	17192706	4.62	16265356	-5.39	14799864	-9.01	
D	0	0		0		0		0		
230502	STAR TEL. MEMB. CORP.									COST SINCE 2017
A	769.17	730.08	-5.08	787.36	7.85	692.45	-12.05	635.42	-8.24	
B	13550	13340	-1.55	13308	-.24	13921	4.61	13384	-3.86	
C	10422272	9739276	-6.55	10478201	7.59	9639596	-8.00	8504433	-11.78	
D	163974	0	-100.00	259825		0	-100.00	0		
230503	SURRY TELEPHONE MEMBERSHIP CORPORATION									AVG SINCE 2017
A	614.85	665.55	8.25	734.72	10.39	736.53	.25	708.67	-3.78	
B	10312	10100	-2.06	9881	-2.17	10142	2.64	10232	.89	
C	6340333	6722055	6.02	7259768	8.00	7469887	2.89	7251111	-2.93	
D	0	0		0		0		0		
230505	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS									COST SINCE 2020
A	753.35	780.45	3.60	787.56	.91	853.40	8.36	905.78	6.14	
B	2415	2410	-.21	2361	-2.03	2548	7.92	2574	1.02	
C	1819340	1880885	3.38	1859429	-1.14	2174462	16.94	2331475	7.22	
D	10056	40893	306.65	46314	13.26	127867	176.09	192808	50.79	
230510	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS									COST SINCE 2017
A	1236.91	1206.26	-2.48	1312.40	8.80	1344.03	2.41	1358.64	1.09	
B	8903	8946	.48	7640	-14.60	6101	-20.14	5515	-9.60	
C	11012219	10791157	-2.01	10026769	-7.08	8199930	-18.22	7492882	-8.62	
D	2379259	2132358	-10.38	2184935	2.47	1854382	-15.13	1730004	-6.71	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230511	YADKIN VALLEY TEL. MEMB. CORP.									AVG SINCE 2017
A	640.39	700.93	9.45	757.33	8.05	794.90	4.96	840.29	5.71	
B	15351	14119	-8.03	12788	-9.43	11794	-7.77	10928	-7.34	
C	9830627	9896431	.67	9684736	-2.14	9375051	-3.20	9182689	-2.05	
D	0	0		72462		272304	275.79	485041	78.12	
NORTH CAROLINA TOTALS STATE TOTAL OF STUDY AREA CODES 15										
A	694.40	750.34	8.06	828.96	10.48	844.46	1.87	843.49	-.11	
B	125334	118619	-5.36	108556	-8.48	100199	-7.70	92807	-7.38	
C	87032495	89004019	2.27	89988966	1.11	84613758	-5.97	78281658	-7.48	
D	2895159	2929504	1.19	4916913	67.84	5517712	12.22	5848601	6.00	
NORTH DAKOTA										
381607	CONSOLIDATED TELCOM									COST SINCE 2017
A	2258.02	2301.11	1.91	2245.27	-2.43	2168.64	-3.41	2188.47	.91	
B	6002	5766	-3.93	5472	-5.10	5218	-4.64	2344	-55.08	
C	13552615	13268219	-2.10	12286098	-7.40	11315963	-7.90	5129766	-54.67	
D	5151993	4865843	-5.55	4282886	-11.98	3885494	-9.28	1781251	-54.16	
381617	MIDSTATE TELEPHONE COMPANY									COST SINCE 2017
A	1914.52	1813.45	-5.28	1796.09	-.96	1710.96	-4.74	1882.76	10.04	
B	2168	2181	.60	2010	-7.84	1509	-24.93	1305	-13.52	
C	4150675	3955139	-4.71	3610144	-8.72	2581842	-28.48	2456998	-4.84	
D	1429843	1252278	-12.42	1092488	-12.76	754562	-30.93	777165	3.00	
381625	NORTHWEST COMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	1439.82	1604.32	11.43	1768.43	10.23	1861.91	5.29	1674.35	-10.07	
B	5679	5430	-4.38	4653	-14.31	4023	-13.54	3669	-8.80	
C	8176762	8711452	6.54	8228523	-5.54	7490481	-8.97	6143179	-17.99	
D	2184770	2489726	13.96	2460500	-1.17	2336201	-5.05	1773811	-24.07	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381625	NORTHWEST COMMUNICATIONS COOPERATIVE			381625	381623	200512		COST SINCE 2017		
A	2686.03	2712.67	.99	2709.91	-.10	2587.67	-4.51	2548.97	-1.50	
B	168	165	-1.79	147	-10.91	146	-.68	133	-8.90	
C	451253	447590	-.81	398357	-11.00	377800	-5.16	339014	-10.27	
D	185835	176798	-4.86	151423	-14.35	141411	-6.61	126852	-10.30	
381632	RESERVATION TELEPHONE COOPERATIVE							COST SINCE 2017		
A	1990.83	1882.85	-5.42	1902.92	1.07	1843.42	-3.13	1791.89	-2.80	
B	6924	6121	-11.60	5666	-7.43	5408	-4.55	5143	-4.90	
C	13784493	11524899	-16.39	10781934	-6.45	9969196	-7.54	9215674	-7.56	
D	4872410	3749474	-23.05	3401909	-9.27	3087048	-9.26	2811495	-8.93	
381632	RESERVATION TELEPHONE COOPERATIVE			381632	381131	200304		COST SINCE 2017		
A	2061.83	1549.06	-24.87	1552.80	.24	1683.15	8.39	1639.38	-2.60	
B	3017	2596	-13.95	2376	-8.47	2219	-6.61	2022	-8.88	
C	6220546	4021357	-35.35	3689463	-8.25	3734907	1.23	3314829	-11.25	
D	2247067	1110960	-50.56	983633	-11.46	1076612	9.45	939531	-12.73	
381637	WEST RIVER TELECOMMUNICATIONS COOPERATIVE							COST SINCE 2017		
A	1370.51	1415.95	3.32	1509.17	6.58	1412.86	-6.38	1402.83	-.71	
B	12146	11532	-5.06	10098	-12.43	9115	-9.73	8289	-9.06	
C	16646259	16328779	-1.91	15239586	-6.67	12878211	-15.50	11628093	-9.71	
D	4185337	4086152	-2.37	3945855	-3.43	3105765	-21.29	2797150	-9.94	
381638	MIDSTATE COMMUNICATIONS INC.							AVG SINCE 2017		
A	936.68	988.20	5.50	1043.22	5.57	1126.09	7.94	1069.34	-5.04	
B	919	912	-.76	850	-6.80	730	-14.12	664	-9.04	
C	860809	901238	4.70	886737	-1.61	822046	-7.30	710042	-13.63	
D	88358	107394	21.54	121263	12.91	136858	12.86	104994	-23.28	
383303	SRT COMMUNICATIONS, INC.							COST SINCE 2017		
A	946.44	1183.07	25.00	1260.01	6.50	1324.06	5.08	1421.66	7.37	
B	20206	18529	-8.30	17165	-7.36	15877	-7.50	14701	-7.41	
C	19123691	21921159	14.63	21628080	-1.34	21022068	-2.80	20899778	-.58	
D	2041667	4178904	104.68	4430137	6.01	4656327	5.11	5109755	9.74	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
383303	SRT COMMUNICATIONS, INC.		383303	381447	200705					COST SINCE 2017
A	1144.90	1099.72	-3.95	1147.86	4.38	1078.83	-6.01	1135.45	5.25	
B	507	456	-10.06	404	-11.40	376	-6.93	351	-6.65	
C	580467	501472	-13.61	463735	-7.53	405641	-12.53	398544	-1.75	
D	108486	81822	-24.58	80144	-2.05	60995	-23.89	67979	11.45	
NORTH DAKOTA TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	1447.06	1519.54	5.01	1580.90	4.04	1582.17	.08	1559.67	-1.42	
B	57736	53688	-7.01	48841	-9.03	44621	-8.64	38621	-13.45	
C	83547570	81581304	-2.35	77212657	-5.35	70598155	-8.57	60235917	-14.68	
D	22495766	22099351	-1.76	20950238	-5.20	19241273	-8.16	16289983	-15.34	
OHIO										
300586	THE ARTHUR MUTUAL TEL. CO.									COST SINCE 2017
A	886.76	893.14	.72	816.88	-8.54	684.05	-16.26	747.46	9.27	
B	994	945	-4.93	917	-2.96	893	-2.62	873	-2.24	
C	881443	844013	-4.25	749080	-11.25	610857	-18.45	652533	6.82	
D	70673	67079	-5.09	30395	-54.69	0	-100.00	980		
300588	AYERSVILLE TEL. CO.									AVG SINCE 2017
A	799.84	857.73	7.24	883.38	2.99	928.93	5.16	984.36	5.97	
B	687	647	-5.82	630	-2.63	634	.63	538	-15.14	
C	549490	554951	.99	556529	.28	588942	5.82	529586	-10.08	
D	18885	34945	85.04	40215	15.08	53995	34.27	60486	12.02	
300589	BASCOM MUTUAL TEL. CO.									AVG SINCE 2017
A	957.78	1028.50	7.38	1080.64	5.07	1127.55	4.34	1032.13	-8.46	
B	425	397	-6.59	377	-5.04	363	-3.71	354	-2.48	
C	407057	408315	.31	407401	-.22	409301	.47	365374	-10.73	
D	45361	55598	22.57	61295	10.25	68337	11.49	48893	-28.45	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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OHIO										
300590	BENTON RIDGE TEL. CO.									COST SINCE 2017
A	1262.41	1239.70	-1.80	1361.47	9.82	1377.55	1.18	1393.56	1.16	
B	743	705	-5.11	651	-7.66	647	-.61	641	-.93	
C	937972	873989	-6.82	886315	1.41	891278	.56	893274	.22	
D	209530	181082	-13.58	203186	12.21	208244	2.49	213112	2.34	
300594	THE CHAMPAIGN TEL. CO.									COST SINCE 2017
A	542.22	514.41	-5.13	594.45	15.56	571.40	-3.88	642.56	12.45	
B	5179	4691	-9.42	3905	-16.76	3515	-9.99	3187	-9.33	
C	2808147	2413107	-14.07	2321314	-3.80	2008466	-13.48	2047853	1.96	
D	0	0		0		0		0		
300598	MCCLURE TEL. CO.									COST SINCE 2017
A	1881.66	2020.67	7.39	1929.75	-4.50	1728.17	-10.45	1779.93	3.00	
B	537	447	-16.76	385	-13.87	343	-10.91	313	-8.75	
C	1010449	903238	-10.61	742952	-17.75	592763	-20.22	557117	-6.01	
D	343948	307886	-10.48	236657	-23.13	174669	-26.19	169093	-3.19	
300606	CONNEAUT TEL. CO.									COST SINCE 2017
A	1145.46	1211.79	5.79	749.45	-38.15	725.40	-3.21	763.48	5.25	
B	2675	2517	-5.91	2326	-7.59	1866	-19.78	1393	-25.35	
C	3064114	3050082	-.46	1743232	-42.85	1353600	-22.35	1063526	-21.43	
D	573254	607647	6.00	4722	-99.22	0	-100.00	11964		
300609	DOYLESTOWN TEL. CO.									AVG SINCE 2017
A	698.41	747.03	6.96	777.66	4.10	832.03	6.99	924.40	11.10	
B	1160	1059	-8.71	948	-10.48	854	-9.92	769	-9.95	
C	810156	791105	-2.35	737222	-6.81	710554	-3.62	710864	.04	
D	0	1005		14265	1319.40	34404	141.18	64276	86.83	
300612	THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH									COST SINCE 2017
A	1323.12	1337.37	1.08	1290.15	-3.53	1250.37	-3.08	1199.58	-4.06	
B	453	466	2.87	462	-.86	458	-.87	454	-.87	
C	599373	623214	3.98	596051	-4.36	572668	-3.92	544610	-4.90	
D	143669	144866	.83	126652	-12.57	116283	-8.19	103584	-10.92	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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OHIO										
300614	FORT JENNINGS TEL. CO.									AVG SINCE 2017
A	843.84	904.18	7.15	939.52	3.91	993.42	5.74	987.22	-6.2	
B	614	579	-5.70	558	-3.63	546	-2.15	527	-3.48	
C	518118	523520	1.04	524252	.14	542407	3.46	520265	-4.08	
D	30433	44163	45.12	50074	13.38	63650	27.11	60060	-5.64	
300619	GLANDORF TEL. CO., INC.									AVG SINCE 2017
A	716.98	749.51	4.54	772.01	3.00	810.66	5.01	855.86	5.58	
B	1040	1040		1040		1041	.10	1033	-.77	
C	745659	779490	4.54	802890	3.00	843897	5.11	884103	4.76	
D	0	2223		12938	482.01	31634	144.50	53345	68.63	
300625	KALIDA TEL. CO., INC.									AVG SINCE 2017
A	663.75	701.19	5.64	747.99	6.67	762.69	1.97	740.08	-2.96	
B	1384	1410	1.88	1431	1.49	1461	2.10	1479	1.23	
C	918630	988678	7.63	1070374	8.26	1114290	4.10	1094578	-1.77	
D	0	0		1941		11936	514.94	0	-100.00	
300634	MINFORD TEL. CO., INC.									COST SINCE 2017
A	1052.36	1056.57	.40	1055.73	-.08	1019.44	-3.44	992.65	-2.63	
B	2516	2478	-1.51	2449	-1.17	2520	2.90	2605	3.37	
C	2647744	2618180	-1.12	2585480	-1.25	2568982	-.64	2585841	.66	
D	403575	385503	-4.48	365691	-5.14	328812	-10.08	304486	-7.40	
300650	THE OTTOVILLE MUTUAL TEL. CO.									AVG SINCE 2017
A	824.55	860.46	4.36	871.69	1.31	914.27	4.88	952.96	4.23	
B	1291	1286	-.39	1289	.23	1308	1.47	1317	.69	
C	1064494	1106552	3.95	1123608	1.54	1195865	6.43	1255048	4.95	
D	51494	71140	38.15	75327	5.89	102516	36.09	127609	24.48	
300656	SHERWOOD MUTUAL TEL. ASSOC.									AVG SINCE 2017
A	785.97	852.26	8.43	910.67	6.85	1013.22	11.26	1003.32	-.98	
B	710	655	-7.75	595	-9.16	519	-12.77	465	-10.40	
C	558039	558230	.03	541849	-2.93	525861	-2.95	466544	-11.28	
D	14577	33659	130.90	45473	35.10	65994	45.13	57020	-13.60	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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OHIO										
300663	VAUGHNSVILLE TEL. CO., INC.									AVG SINCE 2017
A	1104.27	1186.98	7.49	1253.73	5.62	1285.14	2.51	1447.08	12.60	
B	182	165	-9.34	155	-6.06	148	-4.52	144	-2.70	
C	200977	195852	-2.55	194328	-.78	190201	-2.12	208380	9.56	
D	34663	37570	8.39	39486	5.10	40326	2.13	52020	29.00	
OHIO TOTALS		STATE TOTAL OF STUDY AREA CODES			16					
A	860.70	884.31	2.74	860.08	-2.74	860.01	-.01	893.58	3.90	
B	20590	19487	-5.36	18118	-7.03	17116	-5.53	16092	-5.98	
C	17721862	17232516	-2.76	15582877	-9.57	14719932	-5.54	14379496	-2.31	
D	1940062	1974366	1.77	1308317	-33.73	1300800	-.57	1326928	2.01	
OKLAHOMA										
431704	LAVACA TELEPHONE CO.- OK									COST SINCE 2017
A	1777.18	1663.30	-6.41	1721.23	3.48	1618.87	-5.95	1272.81	-21.38	
B	913	879	-3.72	550	-37.43	445	-19.09	316	-28.99	
C	1622564	1462044	-9.89	946675	-35.25	720396	-23.90	402208	-44.17	
D	529552	431706	-18.48	277017	-35.83	200618	-27.58	84542	-57.86	
431788	KANOKLA TELEPHONE ASSOCIATION - OK									COST SINCE 2017
A	3457.16	3393.60	-1.84	3337.40	-1.66	3393.94	1.69	4097.26	20.72	
B	829	799	-3.62	790	-1.13	705	-10.76	625	-11.35	
C	2865985	2711487	-5.39	2636549	-2.76	2392727	-9.25	2560787	7.02	
D	1287089	1157037	-10.10	1077713	-6.86	986615	-8.45	1116464	13.16	
431831	SOUTH CENTRAL TEL. ASSN., INC.-OK									COST SINCE 2017
A	4303.51	4353.62	1.16	4089.46	-6.07	4297.43	5.09	3449.80	-19.72	
B	288	268	-6.94	266	-.75	260	-2.26	250	-3.85	
C	1239410	1166771	-5.86	1087797	-6.77	1117331	2.72	862450	-22.81	
D	588253	530389	-9.84	469391	-11.50	489397	4.26	359545	-26.53	

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OKLAHOMA										
431968	BEGGS TELEPHONE COMPANY									AVG SINCE 2017
A	710.48	746.50	5.07	771.21	3.31	806.78	4.61	844.96	4.73	
B	1082	1063	-1.76	1053	-.94	1075	2.09	1075		
C	768739	793530	3.22	812084	2.34	867289	6.80	908332	4.73	
D	0	739		12711	1620.03	30735	141.80	50054	62.86	
431969	BIXBY TELEPHONE CO.									COST SINCE 2017
A	1222.54	1024.31	-16.21	941.75	-8.06	1177.01	24.98	945.91	-19.63	
B	5689	6130	7.75	6497	5.99	3038	-53.24	2695	-11.29	
C	6955049	6279037	-9.72	6118563	-2.56	3575767	-41.56	2549229	-28.71	
D	1473015	844273	-42.68	589720	-30.15	652225	10.60	252273	-61.32	
431974	CANADIAN VALLEY TELEPHONE CO.									COST SINCE 2017
A	2058.65	2935.25	42.58	2429.10	-17.24	2228.91	-8.24	2120.32	-4.87	
B	711	438	-38.40	354	-19.18	298	-15.82	279	-6.38	
C	1463697	1285638	-12.17	859902	-33.11	664214	-22.76	591569	-10.94	
D	528245	523238	-.95	311722	-40.42	231499	-25.74	201793	-12.83	
431977	CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.									COST SINCE 2017
A	1925.16	2206.47	14.61	2249.70	1.96	2000.91	-11.06	2293.10	14.60	
B	1977	1949	-1.42	1910	-2.00	1896	-.73	1847	-2.58	
C	3806036	4300418	12.99	4296925	-.08	3793734	-11.71	4235358	11.64	
D	1316052	1542717	17.22	1499445	-2.80	1241871	-17.18	1507489	21.39	
431980	CHICKASAW TELEPHONE CO.									COST SINCE 2017
A	960.41	1050.48	9.38	1142.71	8.78	1271.50	11.27	1450.18	14.05	
B	5857	5707	-2.56	5550	-2.75	5482	-1.23	4756	-13.24	
C	5625135	5995064	6.58	6342045	5.79	6970378	9.91	6897039	-1.05	
D	632859	868616	37.25	1085775	25.00	1453750	33.89	1726024	18.73	
431994	GRAND TELEPHONE CO. INC.									COST SINCE 2017
A	1851.19	1637.21	-11.56	1783.20	8.92	1550.64	-13.04	1614.93	4.15	
B	2491	2322	-6.78	2184	-5.94	2056	-5.86	1927	-6.27	
C	4611323	3801613	-17.56	3894507	2.44	3188111	-18.14	3111964	-2.39	
D	1551542	1106905	-28.66	1172072	5.89	851931	-27.31	870054	2.13	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
432008	MEDICINE PARK TELEPHONE CO.									COST SINCE 2017
A	2111.51	2065.21	-2.19	1972.93	-4.47	2519.59	27.71	2928.46	16.23	
B	636	612	-3.77	645	5.39	672	4.19	646	-3.87	
C	1342922	1263907	-5.88	1272540	.68	1693167	33.05	1891784	11.73	
D	491986	436611	-11.26	411306	-5.80	626429	52.30	747963	19.40	
432016	PANHANDLE TELEPHONE COOPERATIVE INC.									COST SINCE 2017
A	1594.71	1699.92	6.60	1814.99	6.77	1952.99	7.60	2069.22	5.95	
B	8728	7731	-11.42	6888	-10.90	6312	-8.36	5747	-8.95	
C	13918667	13142082	-5.58	12501660	-4.87	12327287	-1.39	11891788	-3.53	
D	4140376	3953528	-4.51	3813124	-3.55	3972684	4.18	3998731	.66	
432017	PINE TELEPHONE CO INC- OK									COST SINCE 2017
A	1500.10	1519.68	1.31	1705.71	12.24	1579.83	-7.38	1482.03	-6.19	
B	5142	3889	-24.37	3281	-15.63	2981	-9.14	2744	-7.95	
C	7713520	5910052	-23.38	5596445	-5.31	4709464	-15.85	4066677	-13.65	
D	2157621	1601107	-25.79	1625419	1.52	1281719	-21.15	1042835	-18.64	
432023	KANOKLA SHIDLER, LLC									COST SINCE 2017
A	3504.40	3718.19	6.10	3166.46	-14.84	2622.09	-17.19	3412.80	30.16	
B	531	489	-7.91	460	-5.93	474	3.04	406	-14.35	
C	1860836	1818197	-2.29	1456570	-19.89	1242872	-14.67	1385597	11.48	
D	838942	795910	-5.13	585662	-26.42	467821	-20.12	575823	23.09	
432029	TERRAL TEL. CO.									COST SINCE 2017
A	12523.46	8921.74	-28.76	4000.04	-55.17	4123.30	3.08	3507.56	-14.93	
B	124	132	6.45	144	9.09	146	1.39	157	7.53	
C	1552909	1177670	-24.16	576006	-51.09	602001	4.51	550687	-8.52	
D	843350	594732	-29.48	247250	-58.43	261229	5.65	230671	-11.70	
432030	TOTAH COMMUNICATIONS, INC.									COST SINCE 2017
A	1726.35	1833.04	6.18	1994.47	8.81	2555.57	28.13	2561.90	.25	
B	1440	1333	-7.43	1241	-6.90	1210	-2.50	1177	-2.73	
C	2485948	2443436	-1.71	2475136	1.30	3092241	24.93	3015360	-2.49	
D	792845	779819	-1.64	805599	3.31	1151212	42.90	1130774	-1.78	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
432034	WYANDOTTE TELEPHONE COMPANY									COST SINCE 2017
A	1615.06	1491.97	-7.62	1472.81	-1.28	1468.15	-.32	2002.89	36.42	
B	402	411	2.24	411		389	-5.35	353	-9.25	
C	649256	613200	-5.55	605325	-1.28	571109	-5.65	707020	23.80	
D	195436	162910	-16.64	152644	-6.30	144039	-5.64	233025	61.78	
OKLAHOMA TOTALS STATE TOTAL OF STUDY AREA CODES 16										
A	1587.46	1585.97	-.09	1597.53	.73	1732.14	8.43	1825.11	5.37	
B	36840	34152	-7.30	32224	-5.65	27439	-14.85	25000	-8.89	
C	58481996	54164146	-7.38	51478729	-4.96	47528088	-7.67	45627849	-4.00	
D	17367163	15330237	-11.73	14136570	-7.79	14043774	-.66	14128060	.60	
OREGON										
532359	BEAVER CREEK COOPERATIVE TEL. CO.									COST SINCE 2017
A	661.98	747.63	12.94	811.10	8.49	730.31	-9.96	780.37	6.85	
B	3161	2605	-17.59	2336	-10.33	2168	-7.19	1983	-8.53	
C	2092532	1947585	-6.93	1894725	-2.71	1583319	-16.44	1547476	-2.26	
D	0	3221		71199	2110.46	0	-100.00	32641		
532362	CANBY TELEPHONE ASSOCIATION									COST SINCE 2017
A	862.25	948.83	10.04	1015.68	7.05	1041.51	2.54	1103.28	5.93	
B	6638	5741	-13.51	5284	-7.96	4937	-6.57	4618	-6.46	
C	5723599	5447261	-4.83	5366835	-1.48	5141929	-4.19	5094936	-.91	
D	390329	560762	43.66	676342	20.61	702414	3.85	814498	15.96	
532363	CLEAR CREEK MUTUAL TELEPHONE CO.									COST SINCE 2017
A	839.12	674.78	-19.58	667.17	-1.13	664.23	-.44	831.61	25.20	
B	1921	1788	-6.92	1643	-8.11	1555	-5.36	1425	-8.36	
C	1611946	1206501	-25.15	1096156	-9.15	1032872	-5.77	1185047	14.73	
D	90666	0	-100.00	0		0		57484		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532364	COLTON TELEPHONE COMPANY									COST SINCE 2017
A	2611.10	2745.69	5.15	2132.55	-22.33	2065.66	-3.14	2037.83	-1.35	
B	730	644	-11.78	585	-9.16	550	-5.98	513	-6.73	
C	1906102	1768224	-7.23	1247540	-29.45	1136112	-8.93	1045404	-7.98	
D	775832	701811	-9.54	422764	-39.76	379279	-10.29	348283	-8.17	
532369	EAGLE TELEPHONE SYSTEM INC.									COST SINCE 2017
A	2567.00	2317.02	-9.74	2586.01	11.61	2543.41	-1.65	2709.44	6.53	
B	399	391	-2.01	396	1.28	407	2.78	420	3.19	
C	1024232	905956	-11.55	1024058	13.04	1035167	1.08	1137965	9.93	
D	413864	333400	-19.44	381791	14.51	384581	.73	436827	13.59	
532369	EAGLE TELEPHONE SYSTEM INC.									COST SINCE 2017
				532369		472226		201005		
A	5298.60	784.02	-85.20	5047.15	543.75	5308.12	5.17	4470.04	-15.79	
B	14	13	-7.14	11	-15.38	11		13	18.18	
C	74180	10192	-86.26	55519	444.73	58389	5.17	58111	-.48	
D	36661	243	-99.34	25020	10196.30	26647	6.50	25828	-3.07	
532373	GERVAIS TELEPHONE COMPANY DBA DATAVISION									COST SINCE 2017
A	1907.44	1884.62	-1.20	2071.11	9.90	1810.08	-12.60	1766.39	-2.41	
B	497	425	-14.49	385	-9.41	367	-4.68	353	-3.81	
C	947997	800962	-15.51	797377	-.45	664299	-16.69	623535	-6.14	
D	325745	260754	-19.95	265635	1.87	202956	-23.60	188132	-7.30	
532383	MOLALLA TELEPHONE COMPANY									COST SINCE 2017
A	1537.04	1458.23	-5.13	1375.16	-5.70	1682.78	22.37	1682.61	-.01	
B	3141	2966	-5.57	2820	-4.92	346	-87.73	346		
C	4827839	4325099	-10.41	3877949	-10.34	582243	-84.99	582184	-.01	
D	1385157	1120304	-19.12	900716	-19.60	167803	-81.37	168814	.60	
532384	MONITOR COOPERATIVE TELEPHONE CO									COST SINCE 2017
A	2169.68	2348.18	8.23	1921.82	-18.16	1629.99	-15.19	1755.68	7.71	
B	541	404	-25.32	381	-5.69	375	-1.57	343	-8.53	
C	1173798	948664	-19.18	732212	-22.82	611248	-16.52	602200	-1.48	
D	436716	351447	-19.53	232589	-33.82	171288	-26.36	180827	5.57	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532386	CANBY TELEPHONE ASSOCIATION (MT. ANGEL)									AVG SINCE 2017
A	669.17	740.89	10.72	775.76	4.71	825.06	6.36	902.08	9.34	
B	1349	1106	-18.01	979	-11.48	915	-6.54	855	-6.56	
C	902710	819424	-9.23	759469	-7.32	754930	-.60	771278	2.17	
D	0	0		13873		33907	144.41	62570	84.53	
532387	NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM									COST SINCE 2017
A	634.01	663.01	4.57	644.14	-2.85	662.95	2.92	620.57	-6.39	
B	1951	1824	-6.51	1569	-13.98	1382	-11.92	1256	-9.12	
C	1236949	1209333	-2.23	1010659	-16.43	916195	-9.35	779438	-14.93	
D	0	0		0		0		0		
532390	OREGON-IDAHO UTILITIES, INC.									COST SINCE 2017
A	3134.44	3137.89	.11	2937.10	-6.40	2785.89	-5.15	2828.32	1.52	
B	576	573	-.52	569	-.70	562	-1.23	550	-2.14	
C	1805437	1798013	-.41	1671209	-7.05	1565669	-6.32	1555576	-.64	
D	786674	748729	-4.82	654950	-12.53	603870	-7.80	607194	.55	
532391	PEOPLES TELEPHONE CO. - OR									COST SINCE 2017
A	2442.04	2401.41	-1.66	2277.28	-5.17	2559.35	12.39	2137.99	-16.46	
B	778	700	-10.03	644	-8.00	514	-20.19	495	-3.70	
C	1899909	1680984	-11.52	1466569	-12.76	1315504	-10.30	1058307	-19.55	
D	750701	629551	-16.14	515029	-18.19	490066	-4.85	362723	-25.98	
532397	SCIO MUTUAL TEL. ASSOCIATION									COST SINCE 2017
A	2594.16	2448.32	-5.62	2497.98	2.03	2283.17	-8.60	2050.95	-10.17	
B	137	131	-4.38	109	-16.79	84	-22.94	81	-3.57	
C	355400	320729	-9.76	272279	-15.11	191786	-29.56	166127	-13.38	
D	144258	121215	-15.97	99980	-17.52	67691	-32.30	55564	-17.92	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532399	STAYTON COOP. TEL CO									COST SINCE 2017
A	1246.95	1299.07	4.18	1194.89	-8.02	1176.10	-1.57	1159.19	-1.44	
B	4417	3930	-11.03	3586	-8.75	3315	-7.56	3060	-7.69	
C	5507783	5105342	-7.31	4284864	-16.07	3898754	-9.01	3547128	-9.02	
D	1206083	1138478	-5.61	801178	-29.63	710082	-11.37	631705	-11.04	
OREGON TOTALS STATE TOTAL OF STUDY AREA CODES 15										
A	1184.40	1217.43	2.79	1200.05	-1.43	1171.57	-2.37	1211.13	3.38	
B	26250	23241	-11.46	21297	-8.36	17488	-17.89	16311	-6.73	
C	31090413	28294269	-8.99	25557420	-9.67	20488416	-19.83	19754712	-3.58	
D	6742686	5969915	-11.46	5061066	-15.22	3940584	-22.14	3973090	.82	
PENNSYLVANIA										
170156	THE CITIZENS TELEPHONE COMPANY OF KECKSBURG									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	708.67	-3.63	
B	2899	2686	-7.35	2480	-7.67	2343	-5.52	2228	-4.91	
C	1782450	1781731	-.04	1814070	1.82	1723019	-5.02	1578917	-8.36	
D	0	0		0		0		0		
170171	HICKORY TEL. CO.									AVG SINCE 2017
A	734.78	767.79	4.49	782.27	1.89	831.91	6.35	915.05	9.99	
B	925	900	-2.70	873	-3.00	855	-2.06	805	-5.85	
C	679672	691011	1.67	682922	-1.17	711283	4.15	736615	3.56	
D	0	9810		14994	52.84	34397	129.41	63777	85.41	
170175	IRONTON TEL. CO.									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	708.67	-3.63	
B	2426	2266	-6.60	2156	-4.85	1993	-7.56	1972	-1.05	
C	1491626	1503128	.77	1577071	4.92	1465632	-7.07	1397497	-4.65	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

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PENNSYLVANIA										
170177	LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.									COST SINCE 2017
A	715.27	718.48	.45	852.18	18.61	1031.02	20.99	948.77	-7.98	
B	1559	1358	-12.89	1229	-9.50	1139	-7.32	1047	-8.08	
C	1115113	975692	-12.50	1047330	7.34	1174327	12.13	993366	-15.41	
D	0	0		60756		155666	156.22	99403	-36.14	
170179	LAUREL HIGHLAND TEL. CO.									COST SINCE 2017
A	590.46	551.93	-6.53	594.76	7.76	549.59	-7.59	475.35	-13.51	
B	3681	3506	-4.75	3361	-4.14	3233	-3.81	3082	-4.67	
C	2173473	1935070	-10.97	1998980	3.30	1776837	-11.11	1465032	-17.55	
D	0	0		0		0		0		
170189	ARMSTRONG TEL. CO.-PA									COST SINCE 2017
A	1051.98	1121.43	6.60	1053.54	-6.05	999.05	-5.17	989.58	-.95	
B	1233	1130	-8.35	1051	-6.99	1021	-2.85	977	-4.31	
C	1297097	1267214	-2.30	1107268	-12.62	1020032	-7.88	966822	-5.22	
D	197506	216330	9.53	155713	-28.02	122095	-21.59	112584	-7.79	
170195	ARMSTRONG TEL. CO. NORTH									AVG SINCE 2017
A	993.34	1064.71	7.18	1131.32	6.26	1177.39	4.07	1197.93	1.74	
B	366	344	-6.01	312	-9.30	295	-5.45	268	-9.15	
C	363562	366260	.74	352972	-3.63	347330	-1.60	321045	-7.57	
D	46202	55065	19.18	59146	7.41	63393	7.18	60909	-3.92	
170196	PALMERTON TELEPHONE COMPANY									AVG SINCE 2017
A	726.88	767.00	5.52	784.79	2.32	838.77	6.88	931.15	11.01	
B	3903	3622	-7.20	3329	-8.09	3179	-4.51	2972	-6.51	
C	2837013	2778074	-2.08	2612566	-5.96	2666450	2.06	2767378	3.79	
D	0	38107		61047	60.20	137992	126.04	257759	86.79	
170197	PENNSYLVANIA TEL. CO.									AVG SINCE 2017
A	740.04	773.14	4.47	785.59	1.61	841.73	7.15	932.71	10.81	
B	891	859	-3.59	819	-4.66	769	-6.11	737	-4.16	
C	659376	664127	.72	643398	-3.12	647290	.60	687407	6.20	
D	0	11566		15321	32.47	34434	124.75	64455	87.18	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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PENNSYLVANIA										
170205	SOUTH CANAAN TEL. CO.									AVG SINCE 2017
A	754.74	790.11	4.69	835.05	5.69	913.54	9.40	965.16	5.65	
B	1591	1492	-6.22	1383	-7.31	1310	-5.28	1223	-6.64	
C	1200791	1178844	-1.83	1154874	-2.03	1196737	3.62	1180391	-1.37	
D	7735	32224	316.60	57437	78.24	102230	77.99	125454	22.72	
170215	YUKON-WALTZ TEL. CO.									COST SINCE 2017
A	674.25	585.48	-13.17	538.70	-7.99	694.58	28.94	533.92	-23.13	
B	513	465	-9.36	482	3.66	422	-12.45	411	-2.61	
C	345889	272248	-21.29	259653	-4.63	293113	12.89	219442	-25.13	
D	0	0		0		0		0		
PENNSYLVANIA TOTALS			STATE TOTAL OF STUDY AREA CODES			11				
A	697.76	720.07	3.20	758.29	5.31	786.40	3.71	783.23	-4.0	
B	19987	18628	-6.80	17475	-6.19	16559	-5.24	15722	-5.05	
C	13946062	13413399	-3.82	13251104	-1.21	13022050	-1.73	12313912	-5.44	
D	251443	363102	44.41	424414	16.89	650207	53.20	784341	20.63	
SOUTH CAROLINA										
240512	BLUFFTON TEL. CO., INC.									COST SINCE 2017
A	1634.49	1657.59	1.41	1466.29	-11.54	1732.27	18.14	1603.23	-7.45	
B	13719	12506	-8.84	11413	-8.74	10294	-9.80	9442	-8.28	
C	22423624	20729777	-7.55	16734737	-19.27	17831973	6.56	15137649	-15.11	
D	6823938	6102615	-10.57	4199125	-31.19	5264654	25.38	4203723	-20.15	
240515	CHESNEE TEL. CO.									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	708.67	-3.63	
B	2613	2382	-8.84	2139	-10.20	1930	-9.77	1742	-9.74	
C	1606603	1580076	-1.65	1564636	-.98	1419303	-9.29	1234503	-13.02	
D	0	0		0		0		0		

A) - COST PER LOOP

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240516	CHESTER TEL. CO.-SC									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	708.67	-3.63	
B	10923	10707	-1.98	10642	-.61	10167	-4.46	8879	-12.67	
C	6716007	7102381	5.75	7784410	9.60	7476710	-3.95	6292281	-15.84	
D	0	0		0		0		0		
240520	FARMERS TEL. COOP., INC-SC									COST SINCE 2017
A	1058.11	1030.61	-2.60	1004.19	-2.56	1066.53	6.21	1079.13	1.18	
B	34662	27039	-21.99	22587	-16.47	19716	-12.71	17756	-9.94	
C	36676379	27866561	-24.02	22681548	-18.61	21027656	-7.29	19161016	-8.88	
D	5675287	3818242	-32.72	2752912	-27.90	3068728	11.47	2901124	-5.46	
240521	FORT MILL TEL. CO.									COST SINCE 2017
A	563.56	503.44	-10.67	494.84	-1.71	502.99	1.65	493.11	-1.96	
B	14688	13550	-7.75	11912	-12.09	10263	-13.84	9018	-12.13	
C	8277566	6821558	-17.59	5894500	-13.59	5162167	-12.42	4446860	-13.86	
D	0	0		0		0		0		
240523	HARGRAY TEL. CO., INC.									COST SINCE 2017
A	1182.27	1209.78	2.33	1260.26	4.17	1600.34	26.98	1929.52	20.57	
B	18816	17241	-8.37	15394	-10.71	13285	-13.70	11988	-9.76	
C	22245689	20857820	-6.24	19400454	-6.99	21260565	9.59	23131031	8.80	
D	4433246	4143109	-6.54	3975106	-4.05	5857672	47.36	7440626	27.02	
240528	HORRY TEL. COOP. INC.									COST SINCE 2017
A	631.16	607.13	-3.81	573.04	-5.61	619.25	8.06	665.49	7.47	
B	51937	50792	-2.20	49945	-1.67	46858	-6.18	43872	-6.37	
C	32780473	30837373	-5.93	28620467	-7.19	29016748	1.38	29196264	.62	
D	0	0		0		0		0		
240531	LANCASTER TEL. CO.									COST SINCE 2017
A	623.53	638.61	2.42	742.57	16.28	786.67	5.94	906.10	15.18	
B	10453	9584	-8.31	8728	-8.93	8004	-8.30	7139	-10.81	
C	6517790	6120463	-6.10	6481188	5.89	6296547	-2.85	6468677	2.73	
D	0	0		0		154289		535818	247.28	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240532	LOCKHART TEL. CO., INC.									AVG SINCE 2017
A	1065.08	1150.77	8.05	1210.84	5.22	1255.09	3.65	1388.80	10.65	
B	247	218	-11.74	210	-3.67	189	-10.00	173	-8.47	
C	263075	250868	-4.64	254276	1.36	237212	-6.71	240262	1.29	
D	41439	45272	9.25	48701	7.57	48463	-.49	57074	17.77	
240536	PALMETTO RURAL TEL. COOP., INC.									COST SINCE 2017
A	1060.87	1182.13	11.43	1206.80	2.09	1246.71	3.31	1406.72	12.83	
B	10604	10465	-1.31	9586	-8.40	8567	-10.63	7752	-9.51	
C	11249427	12370959	9.97	11568373	-6.49	10680551	-7.67	10904883	2.10	
D	1753160	2354764	34.32	2202477	-6.47	2158351	-2.00	2632153	21.95	
240538	PIEDMONT RURAL TEL. COOP.									COST SINCE 2017
A	806.74	844.18	4.64	1048.16	24.16	1100.81	5.02	1217.72	10.62	
B	9209	9004	-2.23	8817	-2.08	8535	-3.20	8055	-5.62	
C	7429315	7601029	2.31	9241643	21.58	9395421	1.66	9808719	4.40	
D	285031	427828	50.10	1281041	199.43	1484803	15.91	1916390	29.07	
240539	PBT TELECOM, INC.									COST SINCE 2017
A	1038.95	818.84	-21.19	911.79	11.35	955.66	4.81	1037.02	8.51	
B	11198	10198	-8.93	8286	-18.75	6712	-19.00	5688	-15.26	
C	11634204	8350502	-28.22	7555133	-9.52	6414359	-15.10	5898573	-8.04	
D	1709265	360695	-78.90	637548	76.76	654730	2.70	800554	22.27	
240541	RIDGEWAY TEL. CO., INC.									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	738.02	.89	732.81	-.71	
B	1726	1725	-.06	1705	-1.16	1677	-1.64	1507	-10.14	
C	1061231	1144262	7.82	1247173	8.99	1237660	-.76	1104345	-10.77	
D	0	0		0		0		0		
240542	COMPORIUM, INC.									COST SINCE 2017
A	458.04	438.20	-4.33	439.31	.25	426.26	-2.97	463.46	8.73	
B	23804	21810	-8.38	19819	-9.13	17864	-9.86	16272	-8.91	
C	10903248	9557100	-12.35	8706779	-8.90	7614681	-12.54	7541403	-.96	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240546	SANDHILL TEL. COOP., INC.									AVG SINCE 2017
A	614.85	663.34	7.89	731.60	10.29	753.32	2.97	791.74	5.10	
B	13628	13275	-2.59	11886	-10.46	10799	-9.15	8957	-17.06	
C	8379176	8805839	5.09	8695798	-1.25	8135103	-6.45	7091615	-12.83	
D	0	0		0		41361		194896	371.21	
SOUTH CAROLINA TOTALS STATE TOTAL OF STUDY AREA CODES 15										
A	824.46	807.60	-2.04	810.23	.33	876.17	8.14	933.13	6.50	
B	228227	210496	-7.77	193069	-8.28	174860	-9.43	158240	-9.50	
C	188163807	169996568	-9.66	156431115	-7.98	153206656	-2.06	147658081	-3.62	
D	20721366	17252525	-16.74	15096910	-12.49	18733051	24.09	20682358	10.41	
SOUTH DAKOTA										
391647	CHEYENNE RIVER SIOUX TRIBAL TEL AUTH									COST SINCE 2017
A	2341.34	2188.67	-6.52	2136.99	-2.36	1892.58	-11.44	1778.10	-6.05	
B	2647	2672	.94	2525	-5.50	2554	1.15	2518	-1.41	
C	6197540	5848123	-5.64	5395886	-7.73	4833653	-10.42	4477243	-7.37	
D	2399809	2088698	-12.96	1830720	-12.35	1524998	-16.70	1357829	-10.96	
391649	BERESFORD MUNICIPAL TEL. CO.									AVG SINCE 2017
A	704.29	774.97	10.04	792.17	2.22	912.80	15.23	981.00	7.47	
B	1122	845	-24.69	747	-11.60	656	-12.18	551	-16.01	
C	790213	654850	-17.13	591751	-9.64	598797	1.19	540531	-9.73	
D	0	12118		16242	34.03	50968	213.80	60952	19.59	
391650	CITY OF BROOKINGS MUNICIPAL TEL. DEPT.									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	708.67	-3.63	
B	9533	9825	3.06	9744	-.82	9592	-1.56	9573	-.20	
C	5861365	6517316	11.19	7127541	9.36	7053861	-1.03	6784098	-3.82	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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SOUTH DAKOTA										
391653	CITY OF FAITH MUNICIPAL TEL CO									AVG SINCE 2017
A	1048.20	1110.48	5.94	1164.06	4.82	1195.72	2.72	1312.46	9.76	
B	275	277	.73	270	-2.53	270		211	-21.85	
C	288255	307603	6.71	314296	2.18	322844	2.72	276929	-14.22	
D	43449	51352	18.19	55891	8.84	60666	8.54	60949	.47	
391666	JEFFERSON TELEPHONE COMPANY - SD									COST SINCE 2017
A	2093.92	2410.96	15.14	2181.83	-9.50	2082.12	-4.57	2400.71	15.30	
B	233	204	-12.45	193	-5.39	193		179	-7.25	
C	487884	491835	.81	421092	-14.38	401849	-4.57	429728	6.94	
D	177867	184547	3.76	144540	-21.68	134790	-6.75	156455	16.07	
391668	KENNEBEC TELEPHONE COMPANY									COST SINCE 2017
A	2637.14	2689.89	2.00	2593.86	-3.57	2583.92	-.38	2139.81	-17.19	
B	686	554	-19.24	462	-16.61	500	8.23	502	.40	
C	1809082	1490199	-17.63	1198365	-19.58	1291960	7.81	1074186	-16.86	
D	739411	586635	-20.66	447353	-23.74	483283	8.03	368344	-23.78	
391671	WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)									COST SINCE 2017
A	838.36	1123.85	34.05	1190.92	5.97	1180.16	-.90	1143.76	-3.08	
B	1717	1611	-6.17	1430	-11.24	1284	-10.21	1172	-8.72	
C	1439457	1810530	25.78	1703018	-5.94	1515326	-11.02	1340487	-11.54	
D	80383	310569	286.36	316465	1.90	277822	-12.21	232223	-16.41	
391674	RC TECHNOLOGIES									COST SINCE 2017
A	1357.31	1439.92	6.09	1844.50	28.10	2028.05	9.95	2464.30	21.51	
B	1571	1539	-2.04	1158	-24.76	893	-22.88	577	-35.39	
C	2132339	2216045	3.93	2135931	-3.62	1811052	-15.21	1421899	-21.49	
D	529339	565719	6.87	659252	16.53	597863	-9.31	524056	-12.35	
391676	SANTEL COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2017
A	1288.60	1420.17	10.21	1481.24	4.30	1839.37	24.18	2123.94	15.47	
B	4168	3674	-11.85	3159	-14.02	1555	-50.78	1026	-34.02	
C	5370894	5217703	-2.85	4679254	-10.32	2860216	-38.87	2179165	-23.81	
D	1238590	1310389	5.80	1187420	-9.38	884275	-25.53	744075	-15.85	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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SOUTH DAKOTA										
391685	VALLEY TELECOMM. COOP. ASSN., INC.									COST SINCE 2017
A	1954.37	1848.51	-5.42	1888.26	2.15	1702.08	-9.86	1634.81	-3.95	
B	2894	977	-66.24	692	-29.17	634	-8.38	550	-13.25	
C	5655949	1805997	-68.07	1306674	-27.65	1079119	-17.41	899146	-16.68	
D	1975420	579915	-70.64	410081	-29.29	314017	-23.43	254208	-19.05	
SOUTH DAKOTA TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	1208.77	1188.57	-1.67	1220.50	2.69	1200.63	-1.63	1152.11	-4.04	
B	24846	22178	-10.74	20380	-8.11	18131	-11.04	16859	-7.02	
C	30032978	26360201	-12.23	24873808	-5.64	21768677	-12.48	19423412	-10.77	
D	7184268	5689942	-20.80	5067964	-10.93	4328682	-14.59	3759091	-13.16	
TENNESSEE										
290280	ARDMORE TEL. CO., INC.									COST SINCE 2017
A	522.88	533.42	2.02	597.81	12.07	672.75	12.54	666.51	-.93	
B	6554	6562	.12	5334	-18.71	4678	-12.30	4241	-9.34	
C	3426952	3500293	2.14	3188727	-8.90	3147119	-1.30	2826684	-10.18	
D	0	0		0		0		0		
290553	BEN LOMAND RURAL TEL. COOP., INC.									COST SINCE 2017
A	811.23	883.63	8.92	901.63	2.04	908.10	.72	840.91	-7.40	
B	25738	25091	-2.51	22576	-10.02	20628	-8.63	19068	-7.56	
C	20879334	22171040	6.19	20355127	-8.19	18732331	-7.97	16034553	-14.40	
D	854606	1666662	95.02	1631216	-2.13	1557790	-4.50	851845	-45.32	
290554	BLEDSOE TEL. COOP.									COST SINCE 2019
A	614.85	663.34	7.89	827.08	24.68	881.77	6.61	957.43	8.58	
B	10106	10112	.06	8951	-11.48	8424	-5.89	7951	-5.61	
C	6213674	6707694	7.95	7403150	10.37	7428068	.34	7612488	2.48	
D	0	0		338822		533435	57.44	786964	47.53	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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TENNESSEE										
290570	LORETTO TEL. CO., INC.									AVG SINCE 2017
A	790.19	852.26	7.86	874.03	2.55	961.91	10.05	988.00	2.71	
B	3516	3277	-6.80	3208	-2.11	2944	-8.23	2622	-10.94	
C	2778308	2792856	.52	2803888	.40	2831863	1.00	2590536	-8.52	
D	79629	168399	111.48	190935	13.38	295698	54.87	299916	1.43	
290573	NORTH CENTRAL TEL. COOP., INC.									COST SINCE 2017
A	1138.72	1220.62	7.19	1173.74	-3.84	1113.99	-5.09	1070.92	-3.87	
B	18159	18230	.39	17019	-6.64	15483	-9.03	14362	-7.24	
C	20678073	22251935	7.61	19975954	-10.23	17247869	-13.66	15380558	-10.83	
D	3820629	4490065	17.52	3610699	-19.58	2802578	-22.38	2283179	-18.53	
290579	TWIN LAKES TEL. COOP. CORP.									COST SINCE 2017
A	957.94	1078.33	12.57	1061.00	-1.61	998.52	-5.89	1025.32	2.68	
B	29506	27241	-7.68	24218	-11.10	22480	-7.18	20990	-6.63	
C	28265086	29374759	3.93	25695370	-12.53	22446643	-12.64	21521389	-4.12	
D	3151608	4565723	44.87	3684254	-19.31	2681884	-27.21	2822166	5.23	
290581	UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS									COST SINCE 2017
A	858.73	905.14	5.40	894.97	-1.12	924.22	3.27	856.24	-7.36	
B	11951	12299	2.91	11747	-4.49	9840	-16.23	8569	-12.92	
C	10262635	11132275	8.47	10513227	-5.56	9094303	-13.50	7337119	-19.32	
D	681638	943764	38.46	812671	-13.89	816566	.48	444032	-45.62	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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TENNESSEE										
290598	WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN									AVG SINCE 2017
A	1059.66	1130.29	6.67	1206.17	6.71	1251.42	3.75	1382.78	10.50	
B	1022	993	-2.84	865	-12.89	775	-10.40	703	-9.29	
C	1082973	1122378	3.64	1043337	-7.04	969851	-7.04	972094	.23	
D	168251	194968	15.88	198452	1.79	197203	-.63	229650	16.45	
TENNESSEE TOTALS STATE TOTAL OF STUDY AREA CODES 8										
A	878.32	954.22	8.64	968.70	1.52	960.66	-.83	946.11	-1.51	
B	106552	103805	-2.58	93918	-9.52	85252	-9.23	78506	-7.91	
C	93587035	99053230	5.84	90978780	-8.15	81898047	-9.98	74275421	-9.31	
D	8756361	12029581	37.38	10467049	-12.99	8885154	-15.11	7717752	-13.14	
TEXAS										
442038	BLOSSOM TELEPHONE COMPANY									COST SINCE 2017
A	2639.04	3046.36	15.43	2730.52	-10.37	2672.58	-2.12	2554.90	-4.40	
B	721	670	-7.07	590	-11.94	521	-11.69	459	-11.90	
C	1902746	2041062	7.27	1611009	-21.07	1392416	-13.57	1172700	-15.78	
D	777929	841560	8.18	614226	-27.01	528266	-13.99	439245	-16.85	
442039	BIG BEND TELEPHONE COMPANY INC.									COST SINCE 2017
A	3049.16	3213.82	5.40	3257.19	1.35	3294.04	1.13	3208.79	-2.59	
B	4822	4712	-2.28	4700	-.25	4817	2.49	4585	-4.82	
C	14703031	15143504	3.00	15308799	1.09	15867404	3.65	14712298	-7.28	
D	6347599	6354961	.12	6210985	-2.27	6483999	4.40	5999844	-7.47	
442040	BRAZORIA TEL. CO.									COST SINCE 2017
A	1964.38	2706.02	37.75	2422.58	-10.47	2192.81	-9.48	2166.77	-1.19	
B	3056	2590	-15.25	1809	-30.15	1435	-20.67	1298	-9.55	
C	6003132	7008597	16.75	4382457	-37.47	3146684	-28.20	2812469	-10.62	
D	2103709	2765675	31.47	1586673	-42.63	1087084	-31.49	971229	-10.66	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442061	COMMUNITY TELEPHONE COMPANY, INC.									COST SINCE 2017
A	3123.61	3946.58	26.35	3966.04	.49	3802.11	-4.13	3674.63	-3.35	
B	1327	1309	-1.36	1030	-21.31	962	-6.60	958	-.42	
C	4145033	5166078	24.63	4085019	-20.93	3657626	-10.46	3520296	-3.75	
D	1804034	2295910	27.27	1749880	-23.78	1556119	-11.07	1493598	-4.02	
442066	DELL TELEPHONE CO-OP. INC. - TX									COST SINCE 2017
A	3887.05	4139.37	6.49	4483.81	8.32	4212.71	-6.05	4239.30	.63	
B	690	697	1.01	668	-4.16	691	3.44	691		
C	2682064	2885138	7.57	2995184	3.81	2910984	-2.81	2929354	.63	
D	1243001	1296816	4.33	1319031	1.71	1269380	-3.76	1287141	1.40	
442068	EASTEX TELEPHONE COOPERATIVE INC.									COST SINCE 2017
A	1412.47	1414.19	.12	1488.87	5.28	1520.19	2.10	1653.59	8.78	
B	17536	17475	-.35	17446	-.17	19244	10.31	20979	9.02	
C	24769115	24712981	-.23	25974843	5.11	29254495	12.63	34690649	18.58	
D	6468626	6174935	-4.54	6628562	7.35	7660848	15.57	9908290	29.34	
442069	ELECTRA TELEPHONE COMPANY, INC.									COST SINCE 2017
A	1036.71	1117.04	7.75	2105.04	88.45	2798.21	32.93	3258.89	16.46	
B	636	567	-10.85	528	-6.88	518	-1.89	490	-5.41	
C	659346	633364	-3.94	1111460	75.49	1449470	30.41	1596857	10.17	
D	96254	107171	11.34	373838	248.82	560002	49.80	654406	16.86	
442073	BORDER TO BORDER COMMUNICATIONS									COST SINCE 2017
A	16333.43	18172.70	11.26	18989.91	4.50	26075.23	37.31	22551.97	-13.51	
B	82	69	-15.85	68	-1.45	54	-20.59	59	9.26	
C	1339341	1253916	-6.38	1291314	2.98	1408062	9.04	1330566	-5.50	
D	738562	663915	-10.11	659487	-.67	730119	10.71	690895	-5.37	
442076	GANADO TELEPHONE COMPANY INC.									COST SINCE 2017
A	1881.31	2230.97	18.59	2066.79	-7.36	2092.78	1.26	1959.98	-6.35	
B	2110	1680	-20.38	1472	-12.38	1313	-10.80	1213	-7.62	
C	3969568	3748036	-5.58	3042310	-18.83	2747818	-9.68	2377455	-13.48	
D	1351024	1352556	.11	1012235	-25.16	924473	-8.67	772744	-16.41	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442083	GUADALUPE VALLEY TEL CO-OP. INC.									COST SINCE 2017
A	843.50	817.59	-3.07	811.33	-7.7	743.93	-8.31	737.75	-.83	
B	30201	30079	-.40	29967	-.37	26772	-10.66	23936	-10.59	
C	25474495	24592181	-3.46	24313057	-1.14	19916617	-18.08	17658732	-11.34	
D	1491772	1045848	-29.89	916541	-12.36	0	-100.00	0		
442090	ALENCO COMMUNICATIONS, INC.									COST SINCE 2017
A	3325.57	3391.37	1.98	3772.82	11.25	3586.10	-4.95	3554.31	-.89	
B	1576	1571	-.32	1442	-8.21	1291	-10.47	1189	-7.90	
C	5241093	5327835	1.66	5440412	2.11	4629658	-14.90	4226080	-8.72	
D	2326808	2273038	-2.31	2301479	1.25	1939273	-15.74	1776817	-8.38	
442091	ETS TELEPHONE COMPANY, INC.									COST SINCE 2017
A	745.33	731.67	-1.83	667.52	-8.77	618.93	-7.28	589.15	-4.81	
B	9217	8453	-8.29	7813	-7.57	7247	-7.24	6539	-9.77	
C	6869695	6184819	-9.97	5215339	-15.68	4485361	-14.00	3852459	-14.11	
D	1293	0	-100.00	0		0		0		
442103	LA WARD TELEPHONE EXCHANGE INC.									COST SINCE 2017
A	2114.49	2273.49	7.52	2183.68	-3.95	2186.10	.11	2567.25	17.44	
B	718	706	-1.67	698	-1.13	706	1.15	697	-1.27	
C	1518205	1605087	5.72	1524206	-5.04	1543387	1.26	1789371	15.94	
D	556656	584998	5.09	523429	-10.52	532298	1.69	671631	26.18	
442104	LAKE LIVINGSTON TEL. CO.									COST SINCE 2017
A	4146.42	4240.71	2.27	3769.60	-11.11	2512.60	-33.35	2133.81	-15.08	
B	389	355	-8.74	540	52.11	817	51.30	965	18.12	
C	1612959	1505453	-6.67	2035586	35.21	2052793	.85	2059131	.31	
D	759174	680399	-10.38	860932	26.53	758544	-11.89	704958	-7.06	
442105	LIPAN TELEPHONE COMPANY									COST SINCE 2017
A	2060.20	2184.15	6.02	2309.81	5.75	2348.08	1.66	2356.39	.35	
B	1187	1159	-2.36	1139	-1.73	977	-14.22	865	-11.46	
C	2445452	2531435	3.52	2630875	3.93	2294072	-12.80	2038282	-11.15	
D	882960	903091	2.28	930626	3.05	821197	-11.76	735437	-10.44	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442107	LIVINGSTON TELEPHONE COMPANY									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	708.67	-3.63	
B	5121	4942	-3.50	4423	-10.50	4033	-8.82	3500	-13.22	
C	3148647	3278226	4.12	3235336	-1.31	2965828	-8.33	2480345	-16.37	
D	0	0		0		0		0		
442116	MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.									COST SINCE 2017
A	1421.80	1382.82	-2.74	1486.71	7.51	1514.20	1.85	1546.58	2.14	
B	3364	3400	1.07	3150	-7.35	2557	-18.83	2272	-11.15	
C	4782929	4701600	-1.70	4683132	-.39	3871801	-17.32	3513839	-9.25	
D	1259072	1142429	-9.26	1193211	4.45	1009731	-15.38	942318	-6.68	
442130	PEOPLES TELEPHONE COOPERATIVE - TX									COST SINCE 2017
A	1215.86	1299.66	6.89	1385.13	6.58	1519.10	9.67	1447.43	-4.72	
B	9481	9104	-3.98	7590	-16.63	6549	-13.72	5892	-10.03	
C	11527552	11832115	2.64	10513149	-11.15	9948590	-5.37	8528280	-14.28	
D	2418188	2640300	9.19	2464558	-6.66	2603278	5.63	2129582	-18.20	
442135	SOUTHWEST TEXAS TELEPHONE COMPANY									COST SINCE 2017
A	1728.07	1799.90	4.16	1946.87	8.17	2157.13	10.80	2062.64	-4.38	
B	3768	3385	-10.16	3206	-5.29	2981	-7.02	2822	-5.33	
C	6511356	6092651	-6.43	6241652	2.45	6430415	3.02	5820765	-9.48	
D	2078364	1918219	-7.71	1999931	4.26	2201414	10.07	1953547	-11.26	
442150	TATUM TEL. CO.									COST SINCE 2017
A	711.28	930.79	30.86	1342.20	44.20	1587.41	18.27	1678.45	5.74	
B	642	548	-14.64	514	-6.20	557	8.37	586	5.21	
C	456645	510074	11.70	689890	35.25	884188	28.16	983573	11.24	
D	0	48788		155153	218.01	241746	55.81	284599	17.73	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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TEXAS											
442159	VALLEY TELEPHONE CO-OP. INC. - TX									COST SINCE 2017	
A	3528.03	3570.14	1.19	3321.56	-6.96	3319.69	-.06	3474.84	4.67		
B	4793	4683	-2.30	4690	.15	4385	-6.50	4169	-4.93		
C	16909845	16718972	-1.13	15578112	-6.82	14556845	-6.56	14486606	-.48		
D	7638165	7238725	-5.23	6358514	-12.16	5962607	-6.23	6051910	1.50		
TEXAS TOTALS			STATE TOTAL OF STUDY AREA CODES				21				
A	1445.94	1502.47	3.91	1517.96	1.03	1531.37	.88	1575.26	2.87		
B	101437	98154	-3.24	93483	-4.76	88427	-5.41	84164	-4.82		
C	146672249	147473124	.55	141903141	-3.78	135414514	-4.57	132580107	-2.09		
D	40343190	40329334	-.03	37859291	-6.12	36870378	-2.61	37468191	1.62		
UTAH											
500758	DIRECT COMMUNICATIONS CEDAR VALLEY, LLC									COST SINCE 2017	
A	633.91	657.94	3.79	668.99	1.68	543.12	-18.81	514.72	-5.23		
B	2542	1169	-54.01	869	-25.66	688	-20.83	618	-10.17		
C	1611406	769133	-52.27	581352	-24.41	373668	-35.72	318099	-14.87		
D	0	0		0		0		0			
502278	EMERY TELEPHONE dba EMERY TELCOM									COST SINCE 2017	
A	685.90	734.33	7.06	919.92	25.27	824.94	-10.32	941.46	14.12		
B	3471	3443	-.81	3575	3.83	3774	5.57	3890	3.07		
C	2380754	2528300	6.20	3288706	30.08	3113334	-5.33	3662274	17.63		
D	0	0		288483		139645	-51.59	356068	154.98		
502278	EMERY TELEPHONE dba EMERY TELCOM									COST SINCE 2017	
				502278	505107	200104					
A	644.65	602.99	-6.46	729.25	20.94	703.25	-3.57	726.03	3.24		
B	7077	7370	4.14	7419	.66	7837	5.63	8026	2.41		
C	4562197	4444062	-2.59	5410327	21.74	5511344	1.87	5827136	5.73		
D	0	0		0		0		0			

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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UTAH										
502282	MANTI TELEPHONE COMPANY									AVG SINCE 2017
A	658.03	707.33	7.49	756.90	7.01	779.94	3.04	775.65	-.55	
B	1421	1363	-4.08	1286	-5.65	1310	1.87	1342	2.44	
C	935061	964091	3.10	973373	.96	1021721	4.97	1040922	1.88	
D	0	0		7032		21169	201.04	19138	-9.59	
502282	MANTI TELEPHONE COMPANY									AVG SINCE 2017
			502282	505107	200104					
A	726.16	756.74	4.21	774.41	2.34	814.81	5.22	867.58	6.48	
B	981	985	.41	1002	1.73	1009	.70	990	-1.88	
C	712363	745389	4.64	775959	4.10	822143	5.95	858904	4.47	
D	0	5519		13575	145.97	32601	140.15	56532	73.41	
502286	SOUTH CENTRAL UTAH TEL. ASSN. INC.									COST SINCE 2017
A	1089.50	1050.52	-3.58	1042.95	-.72	1051.91	.86	1078.05	2.49	
B	11498	12079	5.05	12397	2.63	12605	1.68	13151	4.33	
C	12527050	12689232	1.29	12929502	1.89	13259382	2.55	14177382	6.92	
D	2091537	1838714	-12.09	1766796	-3.91	1863440	5.47	2141083	14.90	
UTAH TOTALS STATE TOTAL OF STUDY AREA CODES 6										
A	842.12	838.36	-.45	902.49	7.65	885.34	-1.90	923.89	4.35	
B	26990	26409	-2.15	26548	.53	27223	2.54	28017	2.92	
C	22728831	22140207	-2.59	23959219	8.22	24101592	.59	25884717	7.40	
D	2091537	1844233	-11.82	2075886	12.56	2056855	-.92	2572821	25.09	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

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VERMONT										
140053	FRANKLIN TEL. CO.-VT									AVG SINCE 2017
A	752.57	778.50	3.45	785.84	.94	834.77	6.23	904.15	8.31	
B	810	818	.99	815	-.37	830	1.84	847	2.05	
C	609582	636813	4.47	640460	.57	692859	8.18	765815	10.53	
D	3056	13115	329.16	15340	16.97	34490	124.84	62802	82.09	
140068	TOPSHAM TEL. CO., INC.									COST SINCE 2017
A	1238.71	1063.06	-14.18	1096.68	3.16	1014.10	-7.53	1114.75	9.93	
B	1486	1505	1.28	1494	-.73	1533	2.61	1518	-.98	
C	1840727	1599900	-13.08	1638443	2.41	1554622	-5.12	1692191	8.85	
D	398671	239535	-39.92	255663	6.73	195652	-23.47	277100	41.63	
140069	WAITSFIELD/FAYSTON TEL. CO.									COST SINCE 2017
A	651.17	644.91	-.96	663.49	2.88	667.86	.66	732.99	9.75	
B	15516	13468	-13.20	12772	-5.17	12207	-4.42	11621	-4.80	
C	10103579	8685694	-14.03	8474157	-2.44	8152515	-3.80	8518093	4.48	
D	0	0		0		0		0		
147332	VERMONT TELEPHONE COMPANY, INC.									COST SINCE 2017
A	673.29	796.33	18.27	770.19	-3.28	816.72	6.04	735.48	-9.95	
B	14860	14429	-2.90	14162	-1.85	12385	-12.55	11809	-4.65	
C	10005049	11490210	14.84	10907496	-5.07	10115048	-7.27	8685288	-14.13	
D	0	354659		164290	-53.68	411114	150.24	0	-100.00	
VERMONT TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	690.47	741.65	7.41	740.71	-.13	761.08	2.75	762.22	.15	
B	32672	30220	-7.50	29243	-3.23	26955	-7.82	25795	-4.30	
C	22558937	22412617	-.65	21660556	-3.36	20515044	-5.29	19661387	-4.16	
D	401727	607309	51.17	435293	-28.32	641256	47.32	339902	-46.99	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
190219	EMPOWER TELECOM, INC.									COST SINCE 2017
A	450.77	492.54	9.27	544.78	10.61	458.72	-15.80	487.45	6.26	
B	3120	3090	-96	3097	.23	2764	-10.75	1922	-30.46	
C	1406406	1521945	8.22	1687175	10.86	1267894	-24.85	936871	-26.11	
D	0	0		0		0		0		
190220	BURKE'S GARDEN TEL. CO., INC.									AVG SINCE 2017
A	1119.93	1190.39	6.29	1247.49	4.80	1273.40	2.08	1410.90	10.80	
B	156	160	2.56	163	1.88	164	.61	162	-1.22	
C	174709	190462	9.02	203341	6.76	208838	2.70	228566	9.45	
D	31125	36733	18.02	40982	11.57	43657	6.53	55370	26.83	
190239	NEW HOPE TELEPHONE COOPERATIVE									COST SINCE 2018
A	822.14	667.46	-18.81	1704.17	155.32	2190.37	28.53	2475.83	13.03	
B	650	608	-6.46	500	-17.76	448	-10.40	410	-8.48	
C	534391	405818	-24.06	852084	109.97	981284	15.16	1015088	3.44	
D	25141	0	-100.00	247292		338798	37.00	374922	10.66	
190250	SHENANDOAH TEL. CO.									AVG SINCE 2017
A	614.85	683.83	11.22	753.09	10.13	792.27	5.20	795.90	.46	
B	16818	13891	-17.40	12132	-12.66	10822	-10.80	11380	5.16	
C	10340547	9499083	-8.14	9136488	-3.82	8573946	-6.16	9057342	5.64	
D	0	0		45008		236680	425.86	269680	13.94	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
197251	SHENANDOAH TELEPHONE COMPANY - NR									AVG SINCE 2017
A	863.73	930.82	7.77	994.88	6.88	1069.66	7.52	1007.21	-5.84	
B	581	540	-7.06	487	-9.81	442	-9.24	450	1.81	
C	501827	502643	.16	484507	-3.61	472790	-2.42	453245	-4.13	
D	34595	48084	38.99	56942	18.42	69535	22.12	56122	-19.29	
VIRGINIA TOTALS STATE TOTAL OF STUDY AREA CODES 5										
A	607.64	662.69	9.06	754.84	13.91	785.84	4.11	816.19	3.86	
B	21325	18289	-14.24	16379	-10.44	14640	-10.62	14324	-2.16	
C	12957880	12119951	-6.47	12363595	2.01	11504752	-6.95	11691112	1.62	
D	90861	84817	-6.65	390224	360.08	688670	76.48	756094	9.79	
WASHINGTON										
520581	SKYLINE TELECOM COMPANY									COST SINCE 2017
A	3576.13	3516.76	-1.66	3206.69	-8.82	3307.70	3.15	3242.02	-1.99	
B	107	102	-4.67	102		114	11.76	108	-5.26	
C	382646	358710	-6.26	327082	-8.82	377078	15.29	350138	-7.14	
D	173496	154655	-10.86	132049	-14.62	154284	16.84	143257	-7.15	
522417	HAT ISLAND TELEPHONE COMPANY									COST SINCE 2017
A	812.70	806.48	-.77	740.48	-8.18	501.81	-32.23	665.04	32.53	
B	46	40	-13.04	37	-7.50	37		34	-8.11	
C	37384	32259	-13.71	27398	-15.07	18567	-32.23	22611	21.78	
D	1561	1178	-24.54	0	-100.00	0		0		
522419	HOOD CANAL TELEPHONE COMPANY									COST SINCE 2017
A	1465.21	1337.92	-8.69	1354.33	1.23	1384.52	2.23	1396.66	.88	
B	782	773	-1.15	669	-13.45	525	-21.52	432	-17.71	
C	1145791	1034213	-9.74	906048	-12.39	726873	-19.78	603359	-16.99	
D	312338	240539	-22.99	206261	-14.25	170933	-17.13	144346	-15.55	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522426	KALAMA TELEPHONE COMPANY									COST SINCE 2017
A	871.18	847.85	-2.68	920.29	8.54	1010.11	9.76	1098.78	8.78	
B	2194	2205	.50	2193	-.54	2045	-6.75	1889	-7.63	
C	1911368	1869506	-2.19	2018201	7.95	2065671	2.35	2075593	.48	
D	138842	108650	-21.75	177337	63.22	256637	44.72	328601	28.04	
522431	MASHELL TELECOM INC.									COST SINCE 2017
A	1469.23	1740.28	18.45	2026.17	16.43	2009.68	-.81	2299.96	14.44	
B	1234	1111	-9.97	957	-13.86	937	-2.09	725	-22.63	
C	1813030	1933450	6.64	1939041	.29	1883068	-2.89	1667474	-11.45	
D	495742	592950	19.61	637392	7.50	618122	-3.02	594407	-3.84	
522442	ST. JOHN TELEPHONE, INC.									COST SINCE 2017
A	2604.42	2351.12	-9.73	2466.85	4.92	2217.88	-10.09	2261.67	1.97	
B	501	479	-4.39	458	-4.38	431	-5.90	412	-4.41	
C	1304814	1126187	-13.69	1129816	.32	955905	-15.39	931807	-2.52	
D	530517	417470	-21.31	412507	-1.19	332278	-19.45	329304	-.90	
522446	TENINO TEL. CO.									COST SINCE 2017
A	850.81	822.43	-3.34	855.15	3.98	881.03	3.03	985.83	11.90	
B	2447	2373	-3.02	2333	-1.69	2194	-5.96	2069	-5.70	
C	2081921	1951632	-6.26	1995063	2.23	1932980	-3.11	2039675	5.52	
D	129844	88015	-32.21	118530	34.67	138179	16.58	234247	69.52	
522447	TOLEDO TELEPHONE COMPANY INC.									COST SINCE 2017
A	3218.39	3353.41	4.20	3130.64	-6.64	2940.71	-6.07	3407.18	15.86	
B	420	224	-46.67	177	-20.98	131	-25.99	112	-14.50	
C	1351723	751164	-44.43	554123	-26.23	385232	-30.48	381604	-.94	
D	594028	319397	-46.23	221977	-30.50	151598	-31.71	158509	4.56	
522451	WESTERN WAHIAKUM COUNTY TEL COMPANY									COST SINCE 2017
A	2799.10	2760.40	-1.38	2631.86	-4.66	2439.63	-7.30	2413.51	-1.07	
B	1054	1058	.38	963	-8.98	900	-6.54	862	-4.22	
C	2950250	2920506	-1.01	2534477	-13.22	2195665	-13.37	2080451	-5.25	
D	1234887	1161582	-5.94	951955	-18.05	800509	-15.91	759363	-5.14	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522452	WHIDBEY TEL. CO.									COST SINCE 2017
A	728.76	1382.22	89.67	1304.53	-5.62	1389.09	6.48	1132.17	-18.50	
B	7900	1950	-75.32	1698	-12.92	1594	-6.12	1523	-4.45	
C	5757196	2695327	-53.18	2215091	-17.82	2214205	-.04	1724302	-22.13	
D	0	654569		478489	-26.90	522877	9.28	292279	-44.10	
WASHINGTON TOTALS			STATE TOTAL OF STUDY AREA CODES			10				
A	1122.93	1422.49	26.68	1423.42	.07	1431.89	.60	1454.45	1.58	
B	16685	10315	-38.18	9587	-7.06	8908	-7.08	8166	-8.33	
C	18736123	14672954	-21.69	13646340	-7.00	12755244	-6.53	11877014	-6.89	
D	3611255	3739005	3.54	3336497	-10.77	3145417	-5.73	2984313	-5.12	
WISCONSIN										
330860	CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2017
A	1505.02	1591.94	5.78	1493.55	-6.18	1886.54	26.31	1849.02	-1.99	
B	7011	7071	.86	7193	1.73	2102	-70.78	1638	-22.07	
C	10551709	11256608	6.68	10743077	-4.56	3965508	-63.09	3028698	-23.62	
D	2961836	3193731	7.83	2750885	-13.87	1248323	-54.62	945757	-24.24	
330861	CHIBARDUN TEL. COOP., INC.									COST SINCE 2017
A	1090.65	1008.96	-7.49	1403.34	39.09	1558.00	11.02	2334.57	49.84	
B	4705	4739	.72	3026	-36.15	1479	-51.12	336	-77.28	
C	5131528	4781475	-6.82	4246508	-11.19	2304276	-45.74	784417	-65.96	
D	858993	612461	-28.70	1011916	65.22	618661	-38.86	281730	-54.46	
330863	CITIZENS TEL. COOP., INC.-WI									COST SINCE 2017
A	1844.22	1816.24	-1.52	1752.05	-3.53	1737.54	-.83	1737.08	-.03	
B	1814	1835	1.16	1749	-4.69	1598	-8.63	1504	-5.88	
C	3345418	3332802	-.38	3064344	-8.06	2776594	-9.39	2612571	-5.91	
D	1122547	1056445	-5.89	909615	-13.90	821765	-9.66	777855	-5.34	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330866	COCHRANE COOP. TEL. CO.									COST SINCE 2017
A	1494.17	1618.07	8.29	1455.56	-10.04	1326.19	-8.89	1445.26	8.98	
B	1008	1001	-69	993	-.80	1046	5.34	659	-37.00	
C	1506124	1619688	7.54	1445372	-10.76	1387200	-4.02	952427	-31.34	
D	419504	466584	11.22	359676	-22.91	307956	-14.38	237417	-22.91	
330896	LAKEFIELD TELEPHONE COMPANY									AVG SINCE 2017
A	898.70	972.49	8.21	1027.62	5.67	1082.11	5.30	1017.59	-5.96	
B	1046	957	-8.51	889	-7.11	849	-4.50	820	-3.42	
C	940040	930673	-1.00	913554	-1.84	918711	.56	834424	-9.17	
D	80636	104378	29.44	119442	14.43	139213	16.55	106843	-23.25	
330899	LA VALLE TEL. COOP.									COST SINCE 2017
A	1583.36	1517.94	-4.13	1754.24	15.57	1662.31	-5.24	1856.13	11.66	
B	1261	1214	-3.73	308	-74.63	245	-20.45	230	-6.12	
C	1996613	1842777	-7.70	540305	-70.68	407267	-24.62	426909	4.82	
D	589906	498637	-15.47	160543	-67.80	116140	-27.66	133678	15.10	
330900	LEMONWEIR VALLEY TEL. CO.									COST SINCE 2017
A	1466.53	1246.78	-14.98	1199.16	-3.82	1103.06	-8.01	1191.96	8.06	
B	1845	1750	-5.15	1642	-6.17	1568	-4.51	600	-61.73	
C	2705749	2181862	-19.36	1969021	-9.76	1729592	-12.16	715174	-58.65	
D	738319	456346	-38.19	370586	-18.79	274665	-25.88	134437	-51.05	
330902	LAKELAND COMMUNICATIONS GROUP, LLC									COST SINCE 2017
A	1870.61	1954.89	4.51	2062.04	5.48	1934.67	-6.18	1801.21	-6.90	
B	1292	1199	-7.20	1101	-8.17	1872	70.03	1747	-6.68	
C	2416825	2343919	-3.02	2270308	-3.14	3621695	59.52	3146717	-13.11	
D	819259	782230	-4.52	754329	-3.57	1159883	53.76	963778	-16.91	
330908	MARQUETTE-ADAMS TEL. COOP., INC.									COST SINCE 2017
A	1721.24	1713.11	-.47	1635.43	-4.53	1520.67	-7.02	1523.65	.20	
B	3058	3112	1.77	3160	1.54	3313	4.84	3406	2.81	
C	5263564	5331201	1.29	5167957	-3.06	5037985	-2.51	5189546	3.01	
D	1674649	1614136	-3.61	1447226	-10.34	1319723	-8.81	1370651	3.86	

A) - COST PER LOOP

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330910	LAKELAND COMMUNICATIONS GROUP, LLC-MILLTOWN									COST SINCE 2017
A	1944.48	1905.37	-2.01	1996.03	4.76					
B	1235	1114	-9.80	1017	-8.71					MERGED 01-20
C	2401431	2122580	-11.61	2029961	-4.36					
D	835930	696266	-16.71	661034	-5.06					
330918	NELSON COMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	2089.04	2037.75	-2.46	1863.64	-8.54	1787.22	-4.10	1710.06	-4.32	
B	2993	2888	-3.51	2766	-4.22	2688	-2.82	2630	-2.16	
C	6252501	5885027	-5.88	5154830	-12.41	4804035	-6.81	4497471	-6.38	
D	2276338	2016486	-11.42	1602878	-20.51	1453658	-9.31	1322000	-9.06	
330920	NIAGARA TELEPHONE COMPANY									COST SINCE 2017
A	731.69	745.08	1.83	732.63	-1.67	752.96	2.77	639.96	-15.01	
B	2268	1990	-12.26	1781	-10.50	1685	-5.39	1551	-7.95	
C	1659463	1482711	-10.65	1304807	-12.00	1268735	-2.76	992579	-21.77	
D	0	28		0	-100.00	6173		0	-100.00	
330925	BAYLAND TELEPHONE, LLC									AVG SINCE 2017
A	684.64	734.88	7.34	770.42	4.84	815.46	5.85	870.92	6.80	
B	1249	1152	-7.77	1066	-7.47	999	-6.29	975	-2.40	
C	855115	846582	-1.00	821268	-2.99	814645	-8.1	849147	4.24	
D	0	0		12480		32578	161.04	57193	75.56	
330937	PRICE COUNTY TEL. CO.									COST SINCE 2017
A	515.04	545.44	5.90	770.66	41.29	672.11	-12.79	949.84	41.32	
B	3503	3212	-8.31	3114	-3.05	2919	-6.26	2740	-6.13	
C	1804193	1751947	-2.90	2399847	36.98	1961881	-18.25	2602552	32.66	
D	0	0		36800		0	-100.00	261504		
330938	NORTHEAST TEL. CO.									AVG SINCE 2017
A	744.99	782.02	4.97	803.86	2.79	904.75	12.55	960.23	6.13	
B	3435	3163	-7.92	2926	-7.49	2669	-8.78	2522	-5.51	
C	2559041	2473529	-3.34	2352094	-4.91	2414778	2.67	2421700	.29	
D	0	56050		79406	41.67	197417	148.62	252910	28.11	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330946	SHARON TEL. CO.									AVG SINCE 2017
A	1077.74	1163.07	7.92	1231.90	5.92	1266.08	2.77	1426.98	12.71	
B	451	400	-11.31	366	-8.50	347	-5.19	308	-11.24	
C	486061	465228	-4.29	450875	-3.09	439330	-2.56	439510	.04	
D	78968	85789	8.64	88983	3.72	91014	2.28	107935	18.59	
330949	SIREN TEL. CO., INC.									COST SINCE 2017
A	1004.28	997.62	-.66	997.82	.02	999.97	.22	1016.74	1.68	
B	1483	1408	-5.06	1323	-6.04	1272	-3.85	1247	-1.97	
C	1489340	1404642	-5.69	1320115	-6.02	1271958	-3.65	1267879	-.32	
D	196600	173137	-11.93	156761	-9.46	152736	-2.57	161909	6.01	
330953	SPRING VALLEY TEL. CO., INC.									COST SINCE 2017
A	1373.41	1295.03	-5.71	1402.82	8.32	1294.76	-7.70	1158.01	-10.56	
B	972	901	-7.30	803	-10.88	729	-9.22	656	-10.01	
C	1334951	1166818	-12.59	1126464	-3.46	943876	-16.21	759654	-19.52	
D	336569	258997	-23.05	268307	3.59	202382	-24.57	135008	-33.29	
330971	WEST WISCONSIN TELCOM COOP., INC.									COST SINCE 2017
A	1125.20	1071.27	-4.79	1044.54	-2.50	983.44	-5.85	1000.72	1.76	
B	5785	5964	3.09	6006	.70	6079	1.22	6132	.87	
C	6509311	6389062	-1.85	6273489	-1.81	5978303	-4.71	6136431	2.65	
D	1171877	976308	-16.69	861048	-11.81	676239	-21.46	743349	9.92	

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D) - ANNUAL EXPENSE ADJ





USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330974	WOOD COUNTY TEL. CO.									COST SINCE 2017
A	976.20	1045.10	7.06	1104.45	5.68	1211.04	9.65	1324.58	9.38	
B	5176	4283	-17.25	2891	-32.50	2296	-20.58	1981	-13.72	
C	5052837	4476148	-11.41	3192977	-28.67	2780549	-12.92	2623987	-5.63	
D	602037	639136	6.16	506687	-20.72	534681	5.52	585139	9.44	

	WISCONSIN TOTALS			STATE TOTAL OF STUDY AREA CODES			20			
A	1245.63	1257.98	.99	1287.11	2.32	1253.72	-2.59	1271.44	1.41	
B	51590	49353	-4.34	44120	-10.60	35755	-18.96	31682	-11.39	
C	64261814	62085279	-3.39	56787173	-8.53	44826918	-21.06	40281793	-10.14	
D	14763968	13687145	-7.29	12158602	-11.17	9353207	-23.07	8579093	-8.28	

WYOMING										
512296	TRI-COUNTY TEL. ASSN. INC.-WY									COST SINCE 2017
A	2194.68	2157.36	-1.70	2392.33	10.89	2661.68	11.26	2600.51	-2.30	
B	3558	3322	-6.63	3139	-5.51	2937	-6.44	2775	-5.52	
C	7808664	7166741	-8.22	7509517	4.78	7817358	4.10	7216424	-7.69	
D	2923647	2539276	-13.15	2702657	6.43	2960854	9.55	2723628	-8.01	

	WYOMING TOTALS			STATE TOTAL OF STUDY AREA CODES			1			
A	2194.68	2157.36	-1.70	2392.33	10.89	2661.68	11.26	2600.51	-2.30	
B	3558	3322	-6.63	3139	-5.51	2937	-6.44	2775	-5.52	
C	7808664	7166741	-8.22	7509517	4.78	7817358	4.10	7216424	-7.69	
D	2923647	2539276	-13.15	2702657	6.43	2960854	9.55	2723628	-8.01	

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NATIONAL TOTALS										
	TOTAL OF STUDY AREA CODES			450						
A	1159.79	1197.06	3.21	1230.66	2.81	1238.55	.64	1265.30	2.16	
B	1659804	1552993	-6.44	1431458	-7.83	1319761	-7.80	1206022	-8.62	
C	1925031739	1859020551	-3.43	1761637832	-5.24	1634588319	-7.21	1525976739	-6.64	
D	416142825	397103655	-4.58	373031020	-6.06	349888810	-6.20	337494110	-3.54	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250282	BLOUNTSVILLE TELEPHONE LLC									COST SINCE 2017
A	732.49									
B	1684									No Data/BDS
C	1233520									
D	0									
250283	BRINDLEE MOUNTAIN TELEPHONE LLC									AVG SINCE 2017
A	614.85	690.75	12.34							
B	5137	4471	-12.96							No Data/BDS
C	3158484	3088343	-2.22							
D	0	0								
250284	BUTLER TEL. CO., INC.									COST SINCE 2017
A	614.69	543.03	-11.66	531.55	-2.11	654.38	23.11	671.77	2.66	
B	4332	4130	-4.66	3921	-5.06	3745	-4.49	3563	-4.86	
C	2662852	2242709	-15.78	2084223	-7.07	2450659	17.58	2393501	-2.33	
D	0	0		0		0		0		
250286	NATIONAL TELEPHONE OF ALABAMA, INC.									COST SINCE 2017
A	996.53	931.94	-6.48	707.77	-24.05	819.76	15.82	832.64	1.57	
B	1228	1032	-15.96	919	-10.95	873	-5.01	781	-10.54	
C	1223736	961757	-21.41	650442	-32.37	715654	10.03	650293	-9.13	
D	0	0		0		0		0		
250300	HOPPER TELECOMMUNICATIONS LLC									COST SINCE 2017
A	1393.96									
B	1739									No Data/BDS
C	2424092									
D	0									
250304	MILLRY TEL. CO., INC.									COST SINCE 2017
A	938.40									
B	4816									No Data/BDS
C	4519323									
D	0									

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250311	OAKMAN TEL. CO., INC.									AVG SINCE 2017
A	1038.56	1116.63	7.52	1178.88	5.57	1207.44	2.42	1185.87	-1.79	
B	1162	1073	-7.66	1003	-6.52	1014	1.10	1096	8.09	
C	1206807	1198144	-.72	1182417	-1.31	1224344	3.55	1299714	6.16	
D	0	0		0		0		0		
250312	OTELCO TELEPHONE LLC									AVG SINCE 2017
A	614.85	663.34	7.89							
B	4099	3685	-10.10							No Data/BDS
C	2520270	2444408	-3.01							
D	0	0								
250314	PEOPLES TEL. CO.									COST SINCE 2017
A	704.55	647.32	-8.12	662.02	2.27	627.19	-5.26	602.80	-3.89	
B	7279	6598	-9.36	6427	-2.59	6745	4.95	7055	4.60	
C	5128439	4271013	-16.72	4254785	-.38	4230373	-.57	4252735	.53	
D	0	0		0		0		0		
250317	ROANOKE TEL. CO., INC.									COST SINCE 2017
A	681.85	674.40	-1.09	569.43	-15.56	564.64	-.84	574.42	1.73	
B	2700	2383	-11.74	2165	-9.15	2004	-7.44	1809	-9.73	
C	1840986	1607106	-12.70	1232811	-23.29	1131529	-8.22	1039126	-8.17	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250322	UNION SPRINGS TEL. CO.									COST SINCE 2017
A	1148.21	1078.57	-6.07	1145.77	6.23	1111.33	-3.01	1044.81	-5.99	
B	2294	2148	-6.36	2039	-5.07	1845	-9.51	1729	-6.29	
C	2633991	2316770	-12.04	2336234	.84	2050411	-12.23	1806479	-11.90	
D	495258	0	-100.00	0		0		0		
ALABAMA TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	782.90	710.43	-9.26	712.69	.32	727.41	2.07	713.64	-1.89	
B	36470	25520	-30.02	16474	-35.45	16226	-1.51	16033	-1.19	
C	28552500	18130250	-36.50	11740912	-35.24	11802970	.53	11441848	-3.06	
D	495258	0	-100.00	0		0		0		
ALASKA										
610989	ADAK EAGLE ENTERPRISES, LLC dba ADAK TEL UTIL									COST SINCE 2017
A	8152.84	7569.55	-7.15	7568.07	-.02	9052.91	19.62	7459.87	-17.60	
B	97	95	-2.06	102	7.37	84	-17.65	80	-4.76	
C	790825	719107	-9.07	771943	7.35	760444	-1.49	596790	-21.52	
D	0	0		0		0		0		
613001	ARCTIC SLOPE TEL. ASSOCIATION COOP.INC.									COST SINCE 2017
A	1271.29	1319.29	3.78	1158.25	-12.21	1258.71	8.67	1240.54	-1.44	
B	1725	1615	-6.38	1583	-1.98	1588	.32	1543	-2.83	
C	2192966	2130655	-2.84	1833507	-13.95	1998827	9.02	1914154	-4.24	
D	0	0		0		0		0		
613001	ARCTIC SLOPE TEL. ASSOCIATION COOP.INC.									COST SINCE 2017
				613001	611449	200101				
A	972.22	1036.49	6.61	708.45	-31.65	589.90	-16.73	573.12	-2.84	
B	1802	1947	8.05	1901	-2.36	1955	2.84	1951	-.20	
C	1751939	2018056	15.19	1346755	-33.26	1153253	-14.37	1118160	-3.04	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613002	BETTLES TELEPHONE CO. INC.									COST SINCE 2017
A	593.97	676.33	13.87	731.20	8.11	668.60	-8.56	919.50	37.53	
B	183	175	-4.37	181	3.43	178	-1.66	174	-2.25	
C	108697	118358	8.89	132347	11.82	119010	-10.08	159992	34.44	
D	0	0		0		0		0		
613003	BRISTOL BAY TELEPHONE COOP. INC.									COST SINCE 2017
A	1128.34	1071.79	-5.01	1074.99	.30	1031.93	-4.01	1013.46	-1.79	
B	1215	1250	2.88	1198	-4.16	1248	4.17	1198	-4.01	
C	1370937	1339733	-2.28	1287835	-3.87	1287846		1214127	-5.72	
D	0	0		0		0		0		
613004	BUSH-TELL INCORPORATED									COST SINCE 2017
A	1204.51	1265.90	5.10	1514.04	19.60	1574.29	3.98	1507.03	-4.27	
B	574	577	.52	570	-1.21	558	-2.11	560	.36	
C	691387	730423	5.65	863003	18.15	878456	1.79	843939	-3.93	
D	0	0		0		0		0		
613005	CIRCLE TELEPHONE & ELECTRIC, LLC									AVG SINCE 2017
A	1176.00	1259.39	7.09	1324.67	5.18	1344.50	1.50	1605.81	19.44	
B	63	59	-6.35	64	8.47	67	4.69	65	-2.99	
C	74088	74304	.29	84779	14.10	90082	6.26	104378	15.87	
D	0	0		0		0		0		
613006	COPPER VALLEY TEL. COOP. INC.									COST SINCE 2017
A	3364.09	3585.11	6.57	3927.03	9.54	4347.32	10.70	5009.80	15.24	
B	3922	3905	-.43	3862	-1.10	3914	1.35	3881	-.84	
C	13193968	13999845	6.11	15166174	8.33	17015426	12.19	19443025	14.27	
D	0	0		0		0		0		
613007	CORDOVA TELEPHONE COOPERATIVE, INC.									COST SINCE 2017
A	2785.21	2674.24	-3.98	2774.33	3.74	2746.80	-.99	3089.23	12.47	
B	1424	1381	-3.02	1387	.43	1442	3.97	1398	-3.05	
C	3966147	3693121	-6.88	3847996	4.19	3960880	2.93	4318745	9.03	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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ALASKA										
613011	INTERIOR TELEPHONE COMPANY INC.									COST SINCE 2017
A	1161.81	1210.94	4.23	1263.93	4.38	1175.29	-7.01	1123.90	-4.37	
B	3189	3064	-3.92	2977	-2.84	3004	.91	2932	-2.40	
C	3705005	3710321	.14	3762707	1.41	3530581	-6.17	3295285	-6.66	
D	0	0		0		0		0		
613011	INTERIOR TELEPHONE COMPANY INC.									COST SINCE 2017
				613011	611449	200101				
A	913.87	1088.17	19.07	1062.83	-2.33	963.21	-9.37	958.00	-.54	
B	1546	1496	-3.23	1506	.67	1512	.40	1438	-4.89	
C	1412841	1627902	15.22	1600622	-1.68	1456377	-9.01	1377607	-5.41	
D	0	0		0		0		0		
613013	KETCHIKAN PUBLIC UTILITIES									COST SINCE 2017
A	1081.12	1027.10	-5.00	1065.63	3.75	1100.74	3.29	1004.34	-8.76	
B	5275	5229	-.87	4806	-8.09	4441	-7.59	4321	-2.70	
C	5702898	5370734	-5.82	5121438	-4.64	4888366	-4.55	4339738	-11.22	
D	0	0		0		0		0		
613015	MATANUSKA TELEPHONE ASSOC., INC.									COST SINCE 2017
A	1106.81	962.83	-13.01							
B	29996	27088	-9.69							No Data/BDS
C	33199872	26081065	-21.44							
D	0	0								
613016	MUKLUK TEL. COMPANY, INC.									COST SINCE 2017
A	1058.98	1121.47	5.90	1106.75	-1.31	1127.92	1.91	1074.38	-4.75	
B	1080	1030	-4.63	999	-3.01	1009	1.00	974	-3.47	
C	1143694	1155112	1.00	1105645	-4.28	1138070	2.93	1046451	-8.05	
D	0	0		0		0		0		
613016	MUKLUK TEL. COMPANY, INC.									COST SINCE 2017
				613016	611449	200101				
A	597.65	602.69	.84	573.74	-4.80	489.74	-14.64	476.25	-2.75	
B	1017	1037	1.97	1260	21.50	1400	11.11	1264	-9.71	
C	607813	624991	2.83	722917	15.67	685643	-5.16	601974	-12.20	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

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ALASKA										
613017	ALASKA TELEPHONE COMPANY									COST SINCE 2017
A	568.98	616.49	8.35	684.09	10.97	697.91	2.02	726.47	4.09	
B	3112	3009	-3.31	3075	2.19	3179	3.38	3212	1.04	
C	1770664	1855008	4.76	2103583	13.40	2218650	5.47	2333425	5.17	
D	0	0		0		0		0		
613017	ALASKA TELEPHONE COMPANY									COST SINCE 2017
				613017	611449	200101				
A	620.04	597.65	-3.61	754.78	26.29	779.34	3.25	808.80	3.78	
B	4467	4343	-2.78	4120	-5.13	4271	3.67	4252	-.44	
C	2769705	2595598	-6.29	3109706	19.81	3328574	7.04	3439001	3.32	
D	0	0		0		0		0		
613018	NUSHAGAK ELECTRIC & TELEPHONE COOP., INC.									COST SINCE 2017
A	1276.14	1374.83	7.73	1461.15	6.28	1456.04	-.35	1427.84	-1.94	
B	1335	1332	-.22	1315	-1.28	1283	-2.43	1218	-5.07	
C	1703642	1831279	7.49	1921406	4.92	1868094	-2.77	1739108	-6.90	
D	0	0		0		0		0		
613019	OTZ TELEPHONE COOPERATIVE, INC.									COST SINCE 2017
A	1680.40	1806.22	7.49	2048.66	13.42	1770.33	-13.59	1825.56	3.12	
B	2060	1897	-7.91	1947	2.64	2061	5.86	1854	-10.04	
C	3461628	3426392	-1.02	3988749	16.41	3648658	-8.53	3384578	-7.24	
D	0	0		0		0		0		
613023	UNITED UTILITIES INC.									COST SINCE 2017
A	1217.47	1214.57	-.24							
B	4145	4009	-3.28							No Data/BDS
C	5046425	4869224	-3.51							
D	0	0								
613023	UNITED UTILITIES INC.									COST SINCE 2017
				613023	611449	200101				
A	523.59	471.93	-9.87							
B	2122	2015	-5.04							No Data/BDS
C	1111056	950935	-14.41							
D	0	0								

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PRD: YEAR END 12/2021

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ALASKA										
613025	YUKON TELEPHONE COMPANY, INC.									COST SINCE 2017
A	614.25	460.88	-24.97							
B	333	321	-3.60							No Data/BDS
C	204547	147941	-27.67							
D	0	0								
613026	NORTH COUNTRY TELEPHONE COMPANY									AVG SINCE 2017
A	1119.33	1184.93	5.86	1241.25	4.75	1274.87	2.71	1453.10	13.98	
B	157	168	7.01	171	1.79	162	-5.26	141	-12.96	
C	175735	199068	13.28	212254	6.62	206529	-2.70	204887	-.80	
D	0	0		0		0		0		
613028	SUMMIT TEL & TEL CO OF ALASKA									COST SINCE 2017
A	3930.00	4455.85	13.38							
B	220	210	-4.55							No Data/BDS
C	864600	935728	8.23							
D	0	0								
ALASKA TOTALS										
STATE TOTAL OF STUDY AREA CODES 24										
A	1224.63	1192.60	-2.62	1483.27	24.37	1505.99	1.53	1586.00	5.31	
B	71059	67252	-5.36	33024	-50.90	33356	1.01	32456	-2.70	
C	87021079	80204900	-7.83	48983366	-38.93	50233766	2.55	51475364	2.47	
D	0	0		0		0		0		

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AMERICAN SAMOA										
673900	AMERICAN SAMOA TELECOMMUNICATIONS AUTHORITY									COST SINCE 2017
A	719.04	673.03	-6.40							
B	7476	7618	1.90							No Data/BDS
C	5375543	5127110	-4.62							
D	0	0								
AMERICAN SAMOA TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	719.04	673.03	-6.40							
B	7476	7618	1.90							
C	5375543	5127110	-4.62							
D	0	0								
ARIZONA										
450815	HOPI TELECOMMUNICATIONS INCORPORATED									COST SINCE 2017
A	1535.57	1583.03	3.09	1584.33	.08	1342.53	-15.26	1393.66	3.81	
B	1329	1276	-3.99	1256	-1.57	1371	9.16	1341	-2.19	
C	2040769	2019946	-1.02	1989921	-1.49	1840610	-7.50	1868899	1.54	
D	0	0		0		0		0		
452171	ARIZONA TEL. CO.									COST SINCE 2017
A	1233.56	1085.49	-12.00	1250.11	15.17	1223.91	-2.10	1306.96	6.79	
B	1554	1501	-3.41	1410	-6.06	1384	-1.84	1314	-5.06	
C	1916950	1629321	-15.00	1762655	8.18	1693888	-3.90	1717344	1.38	
D	0	0		0		0		0		
452173	TOHONO O'ODHAM UTILITY AUTHORITY									COST SINCE 2017
A	1544.35	1535.02	-.60	1558.62	1.54	1346.31	-13.62	1452.07	7.86	
B	3487	3434	-1.52	3464	.87	3776	9.01	3755	-.56	
C	5385146	5271262	-2.11	5399065	2.42	5083666	-5.84	5452536	7.26	
D	1552497	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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ARIZONA										
452174	SOUTHWESTERN TEL. CO.									COST SINCE 2017
A	799.70	716.80	-10.37	743.76	3.76	763.27	2.62	799.70	4.77	
B	1781	1704	-4.32	1644	-3.52	1587	-3.47	1626	2.46	
C	1424261	1221429	-14.24	1222746	.11	1211301	-.94	1300312	7.35	
D	0	0		0		0		0		
452176	VALLEY TELEPHONE COOPERATIVE INC-AZ									COST SINCE 2017
A	2352.95	2592.27	10.17	2737.45	5.60	3065.73	11.99	3086.69	.68	
B	3237	2994	-7.51	2834	-5.34	2609	-7.94	2435	-6.67	
C	7616504	7761256	1.90	7757926	-.04	7998485	3.10	7516087	-6.03	
D	2956468	0	-100.00	0		0		0		
452191	ACCIPITER COMMUNICATIONS, INC.DBA ZONA COMMUN									COST SINCE 2017
A	2035.39									
B	983									No Data/BDS
C	2000792									
D	0									
453334	TABLE TOP TELEPHONE COMPANY, INC.									COST SINCE 2017
A	1848.30	1899.05	2.75	2071.81	9.10	1897.77	-8.40	1710.05	-9.89	
B	3118	3159	1.31	3201	1.33	3445	7.62	3520	2.18	
C	5762986	5999110	4.10	6631877	10.55	6537834	-1.42	6019376	-7.93	
D	1936858	0	-100.00	0		0		0		
457991	SADDLEBACK COMMUNICATIONS COMPANY									COST SINCE 2017
A	2297.98	2707.35	17.81							
B	1020	844	-17.25							No Data/BDS
C	2343941	2285008	-2.51							
D	899143	0	-100.00							

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
457991	SADDLEBACK COMMUNICATIONS COMPANY			457991	455101	200112				COST SINCE 2017
A	247.13	294.28	19.08							
B	2502	2069	-17.31							No Data/BDS
C	618318	608855	-1.53							
D	0	0								
ARIZONA TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	1531.20	1578.01	3.06	1793.34	13.65	1719.29	-4.13	1706.42	-.75	
B	19011	16981	-10.68	13809	-18.68	14172	2.63	13991	-1.28	
C	29109667	26796187	-7.95	24764190	-7.58	24365784	-1.61	23874554	-2.02	
D	7344966	0	-100.00	0		0		0		
ARKANSAS										
401692	ARKANSAS TELEPHONE COMPANY									COST SINCE 2017
A	564.16	549.85	-2.54	563.98	2.57	576.64	2.24	626.39	8.63	
B	5276	5161	-2.18	5076	-1.65	5286	4.14	5449	3.08	
C	2976489	2837781	-4.66	2862758	.88	3048120	6.47	3413182	11.98	
D	0	0		0		0		0		
401702	SOUTH ARKANSAS TEL. CO.,INC.									COST SINCE 2017
A	1200.80	1270.42	5.80	1616.71	27.26	1795.65	11.07	1921.34	7.00	
B	2485	2440	-1.81	2364	-3.11	2541	7.49	2675	5.27	
C	2983986	3099821	3.88	3821893	23.29	4562756	19.38	5139573	12.64	
D	612149	0	-100.00	0		0		0		
401710	MAGAZINE TELEPHONE COMPANY									AVG SINCE 2017
A	1021.67	1091.35	6.82	1150.81	5.45	1181.79	2.69	1075.37	-9.00	
B	637	610	-4.24	573	-6.07	577	.70	658	14.04	
C	650804	665724	2.29	659414	-.95	681893	3.41	707593	3.77	
D	90859	0	-100.00	0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARKANSAS										
401712	MOUNTAIN VIEW TELEPHONE COMPANY									AVG SINCE 2017
A	799.24	837.23	4.75	842.07	.58	871.03	3.44	932.97	7.11	
B	5502	5415	-1.58	5464	.90	5700	4.32	5887	3.28	
C	4397418	4533600	3.10	4601070	1.49	4964871	7.91	5492394	10.63	
D	0	0		0		0		0		
401722	E. RITTER TELEPHONE COMPANY									AVG SINCE 2017
A	1042.78	1122.77	7.67	1180.44	5.14	1208.17	2.35	1252.18	3.64	
B	2270	2068	-8.90	1988	-3.87	2025	1.86	1924	-4.99	
C	2367111	2321888	-1.91	2346715	1.07	2446544	4.25	2409194	-1.53	
D	0	0		0		0		0		
401726	TRI-COUNTY TEL. CO. INC.-AR									COST SINCE 2017
A	1173.47	1119.36	-4.61	1195.27	6.78	882.31	-26.18	815.56	-7.57	
B	5272	5216	-1.06	5179	-.71	5398	4.23	5474	1.41	
C	6186561	5838573	-5.62	6190291	6.02	4762702	-23.06	4464401	-6.26	
D	0	0		0		0		0		
401729	WALNUT HILL TELEPHONE COMPANY									COST SINCE 2017
A	1083.53	900.32	-16.91							
B	3301	3029	-8.24							No Data/BDS
C	3576737	2727078	-23.76							
D	0	0								
401733	YELCOT TEL. CO.,INC.									COST SINCE 2017
A	1000.10	1038.57	3.85	925.06	-10.93	794.06	-14.16	793.98	-.01	
B	2255	2218	-1.64	2191	-1.22	2305	5.20	2413	4.69	
C	2255217	2303539	2.14	2026808	-12.01	1830308	-9.70	1915879	4.68	
D	0	0		0		0		0		
401734	ARKWEST COMMUNICATIONS, INC.									COST SINCE 2017
A	3140.19	2860.27	-8.91	2538.78	-11.24	2221.36	-12.50	2242.55	.95	
B	3802	3662	-3.68	3769	2.92	4175	10.77	4188	.31	
C	11939017	10474308	-12.27	9568658	-8.65	9274171	-3.08	9391819	1.27	
D	5205249	0	-100.00	0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>	
ARKANSAS											
403031	SCOTT COUNTY TELEPHONE COMPANY									COST SINCE 2017	
A	1971.76	2004.77	1.67	2162.01	7.84	2486.55	15.01	2355.26	-5.28		
B	95	89	-6.32	88	-1.12	86	-2.27	90	4.65		
C	187318	178425	-4.75	190257	6.63	213844	12.40	211973	-.87		
D	0	0		0		0		0			
ARKANSAS TOTALS			STATE TOTAL OF STUDY AREA CODES				10				
A	1214.46	1169.61	-3.69	1208.90	3.36	1131.43	-6.41	1152.58	1.87		
B	30895	29908	-3.19	26692	-10.75	28093	5.25	28758	2.37		
C	37520658	34980737	-6.77	32267864	-7.76	31785209	-1.50	33146008	4.28		
D	5908257	0	-100.00	0		0		0			
CALIFORNIA											
542311	CAL-ORE TELEPHONE CO.									COST SINCE 2017	
A	1748.35	1807.24	3.37	1966.93	8.84	1812.94	-7.83	1786.86	-1.44		
B	1736	1680	-3.23	1602	-4.64	1574	-1.75	1746	10.93		
C	3035136	3036160	.03	3151030	3.78	2853559	-9.44	3119854	9.33		
D	0	0		0		0		0			
542313	DUCOR TELEPHONE COMPANY dba VARCOMM									COST SINCE 2017	
A	1428.50	1552.52	8.68	1955.07	25.93	2105.62	7.70	2340.12	11.14		
B	951	932	-2.00	931	-.11	849	-8.81	790	-6.95		
C	1358501	1446945	6.51	1820170	25.79	1787673	-1.79	1848697	3.41		
D	359627	0	-100.00	0		0		0			
542321	HAPPY VALLEY TELEPHONE COMPANY									COST SINCE 2017	
A	662.36	627.53	-5.26	642.19	2.34	847.62	31.99	970.56	14.50		
B	2179	2068	-5.09	1976	-4.45	1842	-6.78	1759	-4.51		
C	1443284	1297735	-10.08	1268975	-2.22	1561317	23.04	1707222	9.34		
D	0	0		0		0		0			

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
CALIFORNIA										
542322	HORNITOS TELEPHONE COMPANY									COST SINCE 2017
A	913.69	984.56	7.76	1092.24	10.94	1416.76	29.71	1300.89	-8.18	
B	439	402	-8.43	361	-10.20	332	-8.03	328	-1.20	
C	401110	395792	-1.33	394298	-.38	470364	19.29	426693	-9.28	
D	0	0		0		0		0		
542323	WINTERHAVEN TELEPHONE COMPANY									COST SINCE 2017
A	1070.61	942.78	-11.94	1061.60	12.60	1001.87	-5.63	1763.22	75.99	
B	646	611	-5.42	573	-6.22	576	.52	566	-1.74	
C	691613	576038	-16.71	608295	5.60	577076	-5.13	997983	72.94	
D	0	0		0		0		0		
542346	PINNACLES TELEPHONE COMPANY									COST SINCE 2017
A	2033.85	2163.29	6.36	2288.62	5.79	2169.16	-5.22	2351.31	8.40	
B	243	229	-5.76	224	-2.18	225	.45	218	-3.11	
C	494225	495394	.24	512651	3.48	488061	-4.80	512585	5.02	
D	0	0		0		0		0		
CALIFORNIA TOTALS STATE TOTAL OF STUDY AREA CODES 6										
A	1198.56	1223.92	2.12	1368.52	11.81	1433.50	4.75	1592.94	11.12	
B	6194	5922	-4.39	5667	-4.31	5398	-4.75	5407	.17	
C	7423869	7248064	-2.37	7755419	7.00	7738050	-.22	8613034	11.31	
D	359627	0	-100.00	0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462178	AGATE MUTUAL TELEPHONE COOPERATIVE ASSOC.									COST SINCE 2017
A	3759.70	3460.08	-7.97							
B	100	104	4.00							No Data/BDS
C	375970	359848	-4.29							
D	172773	0	-100.00							
462181	BIJOU TEL COOPERATIVE ASSOC. INC									COST SINCE 2017
A	1585.73	1675.20	5.64	1698.67	1.40	1704.63	.35	1709.13	.26	
B	1055	1068	1.23	1097	2.72	1210	10.30	1245	2.89	
C	1672947	1789115	6.94	1863440	4.15	2062596	10.69	2127868	3.16	
D	0	0		0		0		0		
462184	DELTA COUNTY TELE-COMM INC.									COST SINCE 2017
A	618.64	686.37	10.95	688.85	.36	677.12	-1.70	666.24	-1.61	
B	5958	4927	-17.30	4198	-14.80	3814	-9.15	3473	-8.94	
C	3685840	3381723	-8.25	2891806	-14.49	2582522	-10.70	2313838	-10.40	
D	0	0		0		0		0		
462186	EASTERN SLOPE RURAL TEL ASSN INC									COST SINCE 2017
A	1506.49	1648.00	9.39	1700.37	3.18	1548.21	-8.95	1569.03	1.34	
B	3517	3610	2.64	3676	1.83	3881	5.58	3425	-11.75	
C	5298324	5949271	12.29	6250565	5.06	6008617	-3.87	5373917	-10.56	
D	1488769	0	-100.00	0		0		0		
462188	FARMERS TEL CO, INC. - COLORADO									COST SINCE 2017
A	2055.20	2477.28	20.54							
B	405	401	-99							No Data/BDS
C	832357	993390	19.35							
D	300090	0	-100.00							
462190	HAXTUN TELEPHONE COMPANY									COST SINCE 2017
A	881.78	661.12	-25.02							
B	987	915	-7.29							No Data/BDS
C	870316	604924	-30.49							
D	0	0								

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462193	NUCLA-NATURITA TEL. CO.									COST SINCE 2017
A	1208.92	1424.78	17.86							
B	1409	1414	.35							No Data/BDS
C	1703363	2014638	18.27							
D	0	0								
462195	SOUTH PARK TELEPHONE COMPANY									COST SINCE 2017
A	3139.13	3092.29	-1.49	3351.29	8.38	4666.01	39.23	6507.25	39.46	
B	136	159	16.91	161	1.26	150	-6.83	137	-8.67	
C	426921	491674	15.17	539558	9.74	699902	29.72	891494	27.37	
D	186112	0	-100.00	0		0		0		
462196	PEETZ COOP. TEL. CO.									COST SINCE 2017
A	1108.63	1165.60	5.14							
B	210	192	-8.57							No Data/BDS
C	232812	223795	-3.87							
D	40526	0	-100.00							
462197	PHILLIPS COUNTY TEL. CO.									COST SINCE 2017
A	1894.29	1855.90	-2.03							
B	1392	1206	-13.36							No Data/BDS
C	2636857	2238213	-15.12							
D	901752	0	-100.00							
462198	PINE DRIVE TEL. CO.									AVG SINCE 2017
A	759.69	782.94	3.06	787.86	.63	839.57	6.56	912.98	8.74	
B	764	784	2.62	782	-.26	788	.77	813	3.17	
C	580403	613825	5.76	616107	.37	661581	7.38	742253	12.19	
D	0	0		0		0		0		
462199	PLAINS COOPERATIVE TEL. ASSOC. INC.									COST SINCE 2017
A	3685.04	3428.51	-6.96	3491.79	1.85	3433.99	-1.66	3526.45	2.69	
B	1056	1049	-.66	1045	-.38	1058	1.24	1056	-.19	
C	3891400	3596509	-7.58	3648923	1.46	3633161	-.43	3723931	2.50	
D	1778836	0	-100.00	0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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COLORADO										
462201	RICO TEL. CO.									COST SINCE 2017
A	662.92	758.48	14.42							
B	151	160	5.96							No Data/BDS
C	100102	121356	21.23							
D	0	0								
462202	ROGGEN TELEPHONE COOPERATIVE CO.									COST SINCE 2017
A	3037.02	3555.62	17.08							
B	166	160	-3.61							No Data/BDS
C	504145	568899	12.84							
D	217353	0	-100.00							
462203	THE RYE TELEPHONE COMPANY INC.									COST SINCE 2017
A	1449.30	1257.40	-13.24	1352.93	7.60	1165.95	-13.82	1364.43	17.02	
B	1901	2008	5.63	2006	-.10	1921	-4.24	1813	-5.62	
C	2755111	2524869	-8.36	2713986	7.49	2239793	-17.47	2473709	10.44	
D	741767	0	-100.00	0		0		0		
462206	STONEHAM COOPERATIVE TEL. CO.									AVG SINCE 2017
A	1177.81	1259.39	6.93	1329.35	5.56	1349.64	1.53	1607.81	19.13	
B	60	59	-1.67	58	-1.69	60	3.45	64	6.67	
C	70669	74304	5.14	77102	3.77	80978	5.03	102900	27.07	
D	13982	0	-100.00	0		0		0		
462207	STRASBURG TEL. CO.									COST SINCE 2017
A	633.87	605.37	-4.50	647.65	6.98	626.08	-3.33	755.78	20.72	
B	1354	1333	-1.55	1337	.30	1318	-1.42	1279	-2.96	
C	858263	806963	-5.98	865906	7.30	825168	-4.70	966646	17.15	
D	0	0		0		0		0		
462209	WIGGINS TEL. ASSOC.									COST SINCE 2017
A	2294.49	2110.20	-8.03	1865.02	-11.62	1671.77	-10.36	1610.77	-3.65	
B	1570	1666	6.11	1846	10.80	1993	7.96	2133	7.02	
C	3602342	3515585	-2.41	3442836	-2.07	3331837	-3.22	3435763	3.12	
D	1380803	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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COLORADO											
462210	WILLARD TEL. CO.									AVG SINCE 2017	
A	1174.79	1253.24	6.68	1319.99	5.33	1336.44	1.25	1573.65	17.75		
B	65	68	4.62	70	2.94	78	11.43	81	3.85		
C	76361	85220	11.60	92399	8.42	104242	12.82	127466	22.28		
D	15033	0	-100.00	0		0		0			
COLORADO TOTALS			STATE TOTAL OF STUDY AREA CODES					19			
A	1355.79	1407.42	3.81	1413.29	.42	1366.26	-3.33	1435.65	5.08		
B	22256	21283	-4.37	16276	-23.53	16271	-.03	15519	-4.62		
C	30174503	29954121	-.73	23002628	-23.21	22230397	-3.36	22279785	.22		
D	7237796	0	-100.00	0		0		0			
FLORIDA											
210330	SMART CITY TELECOMMUNICATIONS LLC dba SM.CITY									COST SINCE 2017	
A	671.52	659.40	-1.80	742.90	12.66	803.94	8.22	981.98	22.15		
B	6968	6686	-4.05	6336	-5.23	5928	-6.44	5423	-8.52		
C	4679145	4408755	-5.78	4707005	6.76	4765752	1.25	5325257	11.74		
D	0	0		0		0		0			
210335	NORTHEAST FLORIDA TEL. CO., INC.									COST SINCE 2017	
A	521.30	441.42	-15.32								
B	5808	5512	-5.10							No Data/BDS	
C	3027737	2433129	-19.64								
D	0	0									

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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FLORIDA										
210338	QUINCY TEL. CO.-FL DIV.									COST SINCE 2017
A	484.09	558.08	15.28	530.10	-5.01	469.29	-11.47	463.44	-1.25	
B	6427	6191	-3.67	5926	-4.28	5943	.29	5729	-3.60	
C	3111225	3455102	11.05	3141350	-9.08	2788995	-11.22	2655056	-4.80	
D	0	0		0		0		0		
FLORIDA TOTALS		STATE TOTAL OF STUDY AREA CODES			3					
A	563.36	559.95	-.61	640.06	14.31	636.40	-.57	715.59	12.44	
B	19203	18389	-4.24	12262	-33.32	11871	-3.19	11152	-6.06	
C	10818107	10296986	-4.82	7848355	-23.78	7554747	-3.74	7980313	5.63	
D	0	0		0		0		0		
GEORGIA										
220338	QUINCY TEL. CO.-GA DIV.									COST SINCE 2017
A	547.95	469.08	-14.39	456.82	-2.61	440.74	-3.52	340.62	-22.72	
B	436	423	-2.98	411	-2.84	422	2.68	415	-1.66	
C	238907	198421	-16.95	187753	-5.38	185994	-.94	141357	-24.00	
D	0	0		0		0		0		
220344	ALMA TEL. CO., INC.									COST SINCE 2017
A	564.21	660.82	17.12	768.26	16.26	936.60	21.91	1098.30	17.26	
B	3939	3705	-5.94	3488	-5.86	3251	-6.79	3033	-6.71	
C	2222404	2448339	10.17	2679689	9.45	3044901	13.63	3331135	9.40	
D	0	0		0		0		0		
220346	BLUE RIDGE TEL. CO.									COST SINCE 2017
A	703.19	705.64	.35	733.59	3.96	694.59	-5.32	767.50	10.50	
B	8952	8694	-2.88	8667	-.31	8614	-.61	8630	.19	
C	6294923	6134838	-2.54	6358046	3.64	5983162	-5.90	6623565	10.70	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220351	CAMDEN TEL. & TEL. CO., INC.-GA									COST SINCE 2017
A	586.69	492.08	-16.13	606.62	23.28	573.96	-5.38	635.47	10.72	
B	13739	12589	-8.37	11951	-5.07	11178	-6.47	10467	-6.36	
C	8060581	6194752	-23.15	7249729	17.03	6415690	-11.50	6651508	3.68	
D	0	0		0		0		0		
220354	CHICKAMAUGA TEL. CORP.									COST SINCE 2017
A	997.80									
B	2941									No Data/BDS
C	2934531									
D	0									
220355	CITIZENS TEL. CO., INC.-GA									COST SINCE 2017
A	709.59	696.06	-1.91	833.08	19.69	938.86	12.70	1068.65	13.82	
B	2163	1999	-7.58	1790	-10.46	1578	-11.84	1385	-12.23	
C	1534846	1391418	-9.34	1491206	7.17	1481517	-0.65	1480075	-0.10	
D	0	0		0		0		0		
220369	COMSOUTH TELECOMMUNICATIONS, INC.									COST SINCE 2017
A	580.26									
B	3368									No Data/BDS
C	1954322									
D	0									
220375	NELSON-BALL GROUND TEL. CO.									COST SINCE 2017
A	563.52	587.92	4.33	625.73	6.43	607.15	-2.97	564.29	-7.06	
B	5429	5124	-5.62	4823	-5.87	4659	-3.40	4413	-5.28	
C	3059352	3012519	-1.53	3017896	.18	2828704	-6.27	2490193	-11.97	
D	0	0		0		0		0		
220377	PINELAND TEL. COOP.									COST SINCE 2017
A	1118.65	1088.13	-2.73	980.19	-9.92	923.07	-5.83	899.77	-2.52	
B	8855	7471	-15.63	6680	-10.59	6194	-7.28	5743	-7.28	
C	9905606	8129391	-17.93	6547675	-19.46	5717476	-12.68	5167403	-9.62	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220379	PLANT TEL. CO.									COST SINCE 2017
A	775.16	814.02	5.01	890.06	9.34	954.02	7.19	979.01	2.62	
B	5444	5338	-1.95	5233	-1.97	5407	3.33	5546	2.57	
C	4219969	4345238	2.97	4657663	7.19	5158368	10.75	5429582	5.26	
D	0	0		0		0		0		
220380	PROGRESSIVE RURAL TEL. COOP., INC.									AVG SINCE 2017
A	839.62	906.91	8.01	959.80	5.83	1017.62	6.02	997.61	-1.97	
B	3723	3449	-7.36	3191	-7.48	3075	-3.64	2919	-5.07	
C	3125905	3127933	.06	3062722	-2.08	3129182	2.17	2912024	-6.94	
D	176649	0	-100.00	0		0		0		
220394	WILKES TEL. & ELECTRIC CO.									COST SINCE 2017
A	913.83	839.34	-8.15	829.95	-1.12	756.19	-8.89	704.84	-6.79	
B	7456	7469	.17	7318	-2.02	6672	-8.83	6113	-8.38	
C	6813514	6268999	-7.99	6073592	-3.12	5045308	-16.93	4308662	-14.60	
D	631384	0	-100.00	0		0		0		
GEORGIA TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	757.99	733.22	-3.27	771.70	5.25	763.77	-1.03	791.87	3.68	
B	66445	56261	-15.33	53552	-4.82	51050	-4.67	48664	-4.67	
C	50364860	41251848	-18.09	41325971	.18	38990302	-5.65	38535504	-1.17	
D	808033	0	-100.00	0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IDAHO										
472215	CAMBRIDGE TEL. CO.,INC.-ID									COST SINCE 2017
A	1369.68	1434.27	4.72							
B	1711	1693	-1.05							No Data/BDS
C	2343524	2428214	3.61							
D	0	0								
473333	Fremont Telcom Co.									COST SINCE 2017
A	1005.69									
B	2420									No Data/BDS
C	2433768									
D	0									
472227	MUD LAKE TELEPHONE COOPERATIVE ASSN. INC.									AVG SINCE 2017
A	1086.18	1149.41	5.82	1206.95	5.01	1231.63	2.04	1292.36	4.93	
B	1060	1099	3.68	1076	-2.09	1106	2.79	1103	-.27	
C	1151351	1263202	9.71	1298678	2.81	1362183	4.89	1425473	4.65	
D	0	0		0		0		0		
472230	POTLATCH TELEPHONE COMPANY INC.									COST SINCE 2017
A	747.28	669.34	-10.43	658.93	-1.56	772.10	17.17	968.93	25.49	
B	1462	1442	-1.37	1402	-2.77	1400	-.14	1277	-8.79	
C	1092518	965185	-11.66	923823	-4.29	1080935	17.01	1237328	14.47	
D	0	0		0		0		0		
472231	PROJECT MUTUAL TEL. COOP. ASSN.									COST SINCE 2017
A	795.30	965.85	21.44	1021.82	5.79	1209.91	18.41	1440.20	19.03	
B	3393	3114	-8.22	2845	-8.64	2618	-7.98	2314	-11.61	
C	2698437	3007660	11.46	2907079	-3.34	3167541	8.96	3332635	5.21	
D	0	0		0		0		0		
472233	RURAL TELEPHONE COMPANY - ID									COST SINCE 2017
A	2034.36	1976.70	-2.83	2080.51	5.25	2002.97	-3.73	2083.16	4.00	
B	707	706	-.14	694	-1.70	748	7.78	770	2.94	
C	1438292	1395552	-2.97	1443875	3.46	1498219	3.76	1604033	7.06	
D	0	0		0		0		0		

A) - COST PER LOOP

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Note: Data for Fremont Telcom Co. is displayed with the USAC assigned study area code of 473333.



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IDAHO										
472295	COLUMBINE TEL. CO. DBA SILVER STAR COMM.									COST SINCE 2017
A	953.74	968.44	1.54							
B	5469	5747	5.08							No Data/BDS
C	5215984	5565652	6.70							
D	572633	0	-100.00							
472423	INLAND TELEPHONE COMPANY - ID									COST SINCE 2017
A	1717.95	1790.41	4.22	1726.50	-3.57	1115.22	-35.41	1297.31	16.33	
B	253	242	-4.35	221	-8.68	207	-6.33	198	-4.35	
C	434641	433279	-31	381557	-11.94	230851	-39.50	256868	11.27	
D	0	0		0		0		0		
IDAHO TOTALS STATE TOTAL OF STUDY AREA CODES 8										
A	1020.24	1072.33	5.11	1114.94	3.97	1207.39	8.29	1387.56	14.92	
B	16475	14043	-14.76	6238	-55.58	6079	-2.55	5662	-6.86	
C	16808515	15058744	-10.41	6955012	-53.81	7339729	5.53	7856337	7.04	
D	572633	0	-100.00	0		0		0		
ILLINOIS										
340976	ADAMS TEL. COOP.									COST SINCE 2017
A	2314.06	2120.17	-8.38	1852.71	-12.62	1799.77	-2.86	1710.06	-4.98	
B	3173	3314	4.44	3376	1.87	3470	2.78	3628	4.55	
C	7342505	7026244	-4.31	6254749	-10.98	6245188	-.15	6204113	-.66	
D	0	0		0		0		0		
340978	ALHAMBRA - GRANTFORK TELEPHONE COMPANY									COST SINCE 2017
A	1538.86	1430.38	-7.05							
B	982	1007	2.55							No Data/BDS
C	1511164	1440392	-4.68							
D	434089	0	-100.00							

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
340983	CAMBRIDGE TEL. CO.-IL									AVG SINCE 2017
A	989.12	1066.76	7.85	1121.19	5.10	1168.60	4.23	1197.93	2.51	
B	745	552	-25.91	649	17.57	613	-5.55	535	-12.72	
C	736894	588852	-20.09	727652	23.57	716352	-1.55	640893	-10.53	
D	92226	0	-100.00	0		0		0		
340984	CASS TELEPHONE COMPANY									COST SINCE 2017
A	1559.82									
B	1443									No Data/BDS
C	2250822									
D	0									
340990	CLARKSVILLE MUTUAL TEL. CO.									AVG SINCE 2017
A	1075.93	1143.26	6.26	1198.37	4.82	1219.17	1.74	1250.17	2.54	
B	229	229		226	-1.31	238	5.31	242	1.68	
C	246388	261807	6.26	270832	3.45	290162	7.14	302541	4.27	
D	39857	0	-100.00	0		0		0		
340993	CROSSVILLE TEL. CO.									AVG SINCE 2017
A	1035.54	1094.08	5.65	1143.01	4.47	1182.53	3.46	1139.67	-3.62	
B	296	301	1.69	297	-1.33	288	-3.03	297	3.13	
C	306520	329318	7.44	339474	3.08	340569	.32	338482	-.61	
D	0	0		0		0		0		
341012	FLAT ROCK TEL. COOP., INC.									COST SINCE 2017
A	734.09	790.76	7.72	755.57	-4.45	813.91	7.72	1595.27	96.00	
B	478	469	-1.88	470	.21	436	-7.23	426	-2.29	
C	350895	370865	5.69	355117	-4.25	354863	-.07	679585	91.51	
D	0	0		0		0		0		
341016	GENESEO TEL. CO.									AVG SINCE 2017
A	614.85									
B	4077									No Data/BDS
C	2506743									
D	0									

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341017	GLASFORD TEL. CO.									AVG SINCE 2017
A	742.67	773.01	4.09	785.34	1.60	836.60	6.53	910.64	8.85	
B	874	860	-1.60	823	-4.30	814	-1.09	822	.98	
C	649094	664789	2.42	646335	-2.78	680992	5.36	748546	9.92	
D	0	0		0		0		0		
341020	GRAFTON TEL. CO.									COST SINCE 2017
A	654.58	715.03	9.23							
B	741	753	1.62							No Data/BDS
C	485044	538420	11.00							
D	0	0								
341024	HAMILTON COUNTY TELEPHONE CO-OP									AVG SINCE 2017
A	1074.12	1168.53	8.79	1252.17	7.16	1289.53	2.98	1477.21	14.55	
B	1621	1346	-16.96	1099	-18.35	993	-9.65	902	-9.16	
C	1741149	1572841	-9.67	1376135	-12.51	1280503	-6.95	1332443	4.06	
D	0	0		0		0		0		
341025	SHAWNEE TELEPHONE COMPANY									COST SINCE 2017
A	3347.11	3570.11	6.66	3185.12	-10.78	2811.54	-11.73	2678.18	-4.74	
B	2750	2493	-9.35	2331	-6.50	2232	-4.25	2035	-8.83	
C	9204544	8900290	-3.31	7424512	-16.58	6275353	-15.48	5450091	-13.15	
D	4094395	0	-100.00	0		0		0		
341029	HENRY COUNTY TEL. CO.									AVG SINCE 2017
A	1003.59									
B	698									No Data/BDS
C	700506									
D	0									
341041	KINSMAN MUTUAL TEL. CO.									AVG SINCE 2017
A	1177.20	1258.02	6.87	1329.35	5.67	1351.84	1.69	1625.89	20.27	
B	61	61		58	-4.92	57	-1.72	55	-3.51	
C	71809	76739	6.87	77102	.47	77055	-.06	89424	16.05	
D	14193	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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ILLINOIS										
341046	LEONORE MUTUAL TEL. CO.									AVG SINCE 2017
A	1143.44	1224.55	7.09	1292.70	5.57	1314.45	1.68	1507.35	14.68	
B	117	110	-5.98	105	-4.55	108	2.86	114	5.56	
C	133782	134701	.69	135734	.77	141961	4.59	171838	21.05	
D	24936	0	-100.00	0		0		0		
341048	MCNABB TEL. CO.									COST SINCE 2017
A	1303.57	1439.39	10.42							
B	347	363	4.61							No Data/BDS
C	452340	522498	15.51							
D	0	0								
341054	MID CENTURY TELEPHONE CO-OPERATIVE									COST SINCE 2017
A	1254.95	1574.91	25.50	1379.55	-12.40	1570.43	13.84	1581.34	.69	
B	3297	3229	-2.06	3235	.19	3413	5.50	3587	5.10	
C	4137565	5085386	22.91	4462857	-12.24	5359864	20.10	5672276	5.83	
D	0	0		0		0		0		
341060	MOULTRIE INDEPENDENT TEL. CO.									COST SINCE 2017
A	1598.09	2303.28	44.13	1904.36	-17.32	1816.70	-4.60	1891.15	4.10	
B	349	268	-23.21	244	-8.96	234	-4.10	208	-11.11	
C	557732	617280	10.68	464664	-24.72	425107	-8.51	393359	-7.47	
D	166241	0	-100.00	0		0		0		
341062	NEW WINDSOR TEL. CO.									AVG SINCE 2017
A	934.27	980.01	4.90	1019.04	3.98	1058.65	3.89	1002.54	-5.30	
B	464	468	.86	456	-2.56	457	.22	468	2.41	
C	433501	458645	5.80	464682	1.32	483803	4.11	469189	-3.02	
D	44051	0	-100.00	0		0		0		
341075	REYNOLDS TEL. CO.									AVG SINCE 2017
A	983.09	1040.11	5.80	1079.86	3.82	1112.16	2.99	1018.11	-8.46	
B	383	380	-.78	378	-.53	384	1.59	408	6.25	
C	376523	395242	4.97	408187	3.28	427069	4.63	415389	-2.73	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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ILLINOIS										
341086	TONICA TEL. CO.									AVG SINCE 2017
A	1056.04	1134.39	7.42	1194.47	5.30	1241.16	3.91	1340.59	8.01	
B	262	242	-7.63	231	-4.55	208	-9.96	197	-5.29	
C	276682	274522	-7.8	275923	.51	258161	-6.44	264096	2.30	
D	0	0		0		0		0		
341091	WOODHULL TELEPHONE COMPANY									COST SINCE 2017
A	1357.45	1346.51	-81	1393.93	3.52	1110.23	-20.35	1152.93	3.85	
B	501	497	-80	494	-.60	427	-13.56	377	-11.71	
C	680085	669217	-1.60	688603	2.90	474070	-31.15	434656	-8.31	
D	168850	0	-100.00	0		0		0		
341092	STELLE TEL. CO.									AVG SINCE 2017
A	1183.23	1270.32	7.36	1337.93	5.32	1356.96	1.42	1637.95	20.71	
B	51	43	-15.69	47	9.30	50	6.38	49	-2.00	
C	60345	54624	-9.48	62883	15.12	67848	7.90	80260	18.29	
D	0	0		0		0		0		
ILLINOIS TOTALS STATE TOTAL OF STUDY AREA CODES 23										
A	1470.93	1765.24	20.01	1683.00	-4.66	1657.12	-1.54	1650.67	-.39	
B	23939	16985	-29.05	14519	-14.52	14422	-.67	14350	-.50	
C	35212632	29982672	-14.85	24435441	-18.50	23898920	-2.20	23687181	-.89	
D	5078838	0	-100.00	0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320742	BLOOMINGDALE HOME TELEPHONE COMPANY, INC.									COST SINCE 2017
A	1363.06	1552.94	13.93	1687.43	8.66	1714.17	1.58	1782.35	3.98	
B	395	377	-4.56	362	-3.98	361	-.28	344	-4.71	
C	538410	585459	8.74	610849	4.34	618815	1.30	613128	-.92	
D	0	0		0		0		0		
320744	CAMDEN TEL. CO., INC.-IN									COST SINCE 2017
A	793.33	755.06	-4.82	752.26	-.37	711.66	-5.40	809.38	13.73	
B	974	938	-3.70	890	-5.12	875	-1.69	840	-4.00	
C	772705	708246	-8.34	669515	-5.47	622705	-6.99	679876	9.18	
D	0	0		0		0		0		
320776	COMM. CORP. OF INDIANA									COST SINCE 2017
A	607.55	591.67	-2.61	578.16	-2.28	560.30	-3.09	657.13	17.28	
B	8293	7787	-6.10	7505	-3.62	7119	-5.14	6494	-8.78	
C	5038405	4607350	-8.56	4339121	-5.82	3988783	-8.07	4267399	6.98	
D	0	0		0		0		0		
320777	HOME TEL. CO. OF PITTSBORO, INC.									COST SINCE 2017
A	655.63	583.71	-10.97	642.26	10.03	702.41	9.37	839.39	19.50	
B	1210	1124	-7.11	1044	-7.12	805	-22.89	717	-10.93	
C	793309	656091	-17.30	670524	2.20	565440	-15.67	601843	6.44	
D	0	0		0		0		0		
320778	HOME TEL. CO., INC.									COST SINCE 2017
A	446.27	436.19	-2.26	516.90	18.50	466.63	-9.73	480.96	3.07	
B	1455	1417	-2.61	1342	-5.29	1354	.89	1322	-2.36	
C	649322	618080	-4.81	693680	12.23	631822	-8.92	635829	.63	
D	0	0		0		0		0		
320788	MERCHANTS & FARMERS TEL. CO.									COST SINCE 2017
A	790.44	719.88	-8.93	699.23	-2.87	652.19	-6.73	782.08	19.92	
B	328	311	-5.18	309	-.64	313	1.29	315	.64	
C	259266	223882	-13.65	216061	-3.49	204137	-5.52	246355	20.68	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320809	COMM. CORP. OF SOUTHERN INDIANA									COST SINCE 2017
A	479.06	447.85	-6.51	468.99	4.72	439.60	-6.27	422.84	-3.81	
B	1008	911	-9.62	823	-9.66	773	-6.08	719	-6.99	
C	482896	407991	-15.51	385977	-5.40	339815	-11.96	304021	-10.53	
D	0	0		0		0		0		
320816	S & W TEL. CO., INC.									AVG SINCE 2017
A	1100.05	1176.05	6.91	1252.95	6.54	1280.74	2.22	1437.03	12.20	
B	189	181	-4.23	156	-13.81	154	-1.28	149	-3.25	
C	207909	212865	2.38	195460	-8.18	197234	.91	214117	8.56	
D	0	0		0		0		0		
320829	TIPTON TEL. CO., INC.									COST SINCE 2017
A	637.30	607.83	-4.62	631.92	3.96	643.60	1.85	629.89	-2.13	
B	2296	2153	-6.23	2015	-6.41	1901	-5.66	1764	-7.21	
C	1463247	1308652	-10.57	1273310	-2.70	1223474	-3.91	1111123	-9.18	
D	0	0		0		0		0		
320830	TRI-COUNTY TEL. CO., INC.-IN									COST SINCE 2017
A	811.93	724.48	-10.77	828.85	14.41	753.34	-9.11	858.88	14.01	
B	2213	2093	-5.42	1791	-14.43	1659	-7.37	1546	-6.81	
C	1796804	1516334	-15.61	1484465	-2.10	1249799	-15.81	1327824	6.24	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320837	WEST POINT TEL. CO., INC.									AVG SINCE 2017
A	804.66	835.18	3.79	855.32	2.41	932.59	9.03	964.89	3.46	
B	679	680	.15	666	-2.06	629	-5.56	613	-2.54	
C	546364	567922	3.95	569643	.30	586599	2.98	591478	.83	
D	0	0		0		0		0		
INDIANA TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	659.07	635.04	-3.65	657.20	3.49	641.57	-2.38	714.63	11.39	
B	19040	17972	-5.61	16903	-5.95	15943	-5.68	14823	-7.03	
C	12548637	11412872	-9.05	11108605	-2.67	10228623	-7.92	10592993	3.56	
D	0	0		0		0		0		
IOWA										
350739	REASNOR TELEPHONE COMPANY, LLC									AVG SINCE 2017
				350739	351306	200601				
A	1100.12	1169.98	6.35	1225.75	4.77	1258.04	2.63	1373.62	9.19	
B	189	190	.53	191	.53	186	-2.62	181	-2.69	
C	207923	222296	6.91	234118	5.32	233995	-.05	248625	6.25	
D	35542	0	-100.00	0		0		0		
351097	ANDREW TEL. CO., INC.									AVG SINCE 2017
A	1066.29	1143.26	7.22	1229.56	7.55	1260.95	2.55	1400.86	11.10	
B	245	229	-6.53	186	-18.78	181	-2.69	167	-7.73	
C	261241	261807	.22	228698	-12.65	228232	-.20	233944	2.50	
D	0	0		0		0		0		
351098	ARCADIA TEL. COOP.									AVG SINCE 2017
A	1065.68	1131.65	6.19							
B	246	246								SAC END 10-19
C	262157	278386	6.19							
D	41356	0	-100.00							

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351100	WESTSIDE INDP. TEL. CO.									AVG SINCE 2019
A				1164.84		1210.37	3.91	1205.97	-36	
B				269		250	-7.06	264	5.60	
C				313342		302593	-3.43	318376	5.22	
D				0		0		0		
351101	ATKINS TEL. CO.									AVG SINCE 2017
A	730.13	787.11	7.80	898.98	14.21	1006.62	11.97	993.97	-1.26	
B	955	752	-21.26	610	-18.88	528	-13.44	501	-5.11	
C	697274	591907	-15.11	548378	-7.35	531495	-3.08	497979	-6.31	
D	0	0		0		0		0		
351105	AYRSHIRE FMRS. MUT. TEL. CO.									COST SINCE 2017
A	2073.94									
B	203									No Data/BDS
C	421009									
D	0									
351107	BALDWIN-NASHVILLE TEL. CO., INC.									AVG SINCE 2017
A	1069.30	1180.83	10.43	1249.83	5.84	1280.74	2.47	1447.08	12.99	
B	240	174	-27.50	160	-8.05	154	-3.75	144	-6.49	
C	256632	205464	-19.94	199973	-2.67	197234	-1.37	208380	5.65	
D	40850	0	-100.00	0		0		0		
351108	BARNES CITY COOP. TEL. CO.									AVG SINCE 2017
A	1163.34	1244.36	6.96	1310.64	5.33	1334.98	1.86	1583.71	18.63	
B	84	81	-3.57	82	1.23	80	-2.44	76	-5.00	
C	97721	100793	3.14	107472	6.63	106798	-63	120362	12.70	
D	0	0		0		0		0		
351110	BERNARD TEL. CO., INC.									COST SINCE 2017
A	2211.31	2072.23	-6.29							
B	521	499	-4.22							No Data/BDS
C	1152091	1034042	-10.25							
D	433127	0	-100.00							

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351112	BREDA TEL. CORPORATION									AVG SINCE 2017
A	1052.42	1123.46	6.75	1167.18	3.89	1194.98	2.38	1177.84	-1.43	
B	804	774	-3.73	797	2.97	813	2.01	833	2.46	
C	846146	869558	2.77	930242	6.98	971519	4.44	981141	.99	
D	0	0		0		0		0		
351113	BROOKLYN MUTUAL TEL. CO.									AVG SINCE 2017
A	687.27	719.87	4.74							
B	1232	1267	2.84							No Data/BDS
C	846717	912075	7.72							
D	0	0								
351114	TITONKA TEL. CO. DBA TITONKA-BURT COMM (BURT)									AVG SINCE 2017
A	1050.61	1114.58	6.09							
B	271	271								MERGED 08-19
C	284715	302051	6.09							
D	0	0								
351115	BUTLER-BREMER MUT. TEL. CO.									COST SINCE 2018
A	998.77	965.98	-3.28							
B	1426	1750	22.72							No Data/BDS
C	1424246	1690466	18.69							
D	0	0								
351119	CASEY MUTUAL TEL. CO.									AVG SINCE 2017
A	1091.00	1174.00	7.61	1238.91	5.53	1269.75	2.49	1416.93	11.59	
B	204	184	-9.80	174	-5.43	169	-2.87	159	-5.92	
C	222564	216016	-2.94	215570	-.21	214588	-.46	225292	4.99	
D	0	0		0		0		0		
351121	CENTER JUNCTION TEL. CO., INC.									AVG SINCE 2017
A	1160.93	1250.51	7.72	1322.33	5.74	1347.44	1.90	1613.84	19.77	
B	88	72	-18.18	67	-6.94	63	-5.97	61	-3.17	
C	102162	90037	-11.87	88596	-1.60	84889	-4.18	98444	15.97	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351125	CENTRAL SCOTT TEL.									AVG SINCE 2017
A	656.02	697.93	6.39	747.56	7.11	762.23	1.96	756.96	-.69	
B	4301	4305	.09	4313	.19	4396	1.92	4242	-3.50	
C	2821542	3004589	6.49	3224226	7.31	3350763	3.92	3211024	-4.17	
D	0	0		0		0		0		
351129	CITIZENS MUTUAL TELEPHONE COOPERATIVE									COST SINCE 2017
A	1163.71	1214.63	4.38							
B	2971	2571	-13.46							No Data/BDS
C	3457387	3122809	-9.68							
D	668076	0	-100.00							
351130	CLARENCE TEL. CO., INC.									COST SINCE 2017
A	814.13	930.62	14.31							
B	641	486	-24.18							No Data/BDS
C	521857	452281	-13.33							
D	22216	0	-100.00							
351133	C-M-L TEL. COOP. ASSN.									AVG SINCE 2017
A	1112.10	1186.30	6.67	1245.93	5.03	1270.48	1.97	1398.85	10.10	
B	676	665	-1.63	659	-.90	673	2.12	673		
C	751780	788890	4.94	821068	4.08	855033	4.14	941426	10.10	
D	131812	0	-100.00	0		0		0		
351136	SHELLSBURG CABLEVISION, INC.									AVG SINCE 2017
A	1026.50	1104.33	7.58	1169.52	5.90	1222.83	4.56	1304.42	6.67	
B	311	286	-8.04	263	-8.04	233	-11.41	215	-7.73	
C	319242	315838	-1.07	307584	-2.61	284919	-7.37	280450	-1.57	
D	0	0		0		0		0		
351137	COON VALLEY COOP. TEL. ASSN., INC.									AVG SINCE 2017
A	1073.52	1140.53	6.24	1190.57	4.39	1216.24	2.16	1310.44	7.75	
B	465	465		472	1.51	483	2.33	424	-12.22	
C	499187	530346	6.24	561949	5.96	587444	4.54	555627	-5.42	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351139	COOP. TEL. CO.									AVG SINCE 2017
A	1035.54	1122.77	8.42							
B	1185	1036	-12.57							No Data/BDS
C	1227115	1163190	-5.21							
D	0	0								
351141	CORN BELT TEL. CO.									AVG SINCE 2017
A	816.72	906.23	10.96	958.24	5.74	1036.67	8.18	1002.80	-3.27	
B	659	576	-12.59	534	-7.29	487	-8.80	467	-4.11	
C	538218	521988	-3.02	511700	-1.97	504858	-1.34	468308	-7.24	
D	23697	0	-100.00	0		0		0		
351146	CUMBERLAND TEL. CO.									AVG SINCE 2017
A	1052.42	1112.53	5.71	1160.16	4.28	1188.39	2.43	1177.84	-.89	
B	268	274	2.24	275	.36	280	1.82	278	-.71	
C	282049	304833	8.08	319044	4.66	332749	4.30	327440	-1.60	
D	0	0		0		0		0		
351147	DANVILLE MUT. TEL. CO.									AVG SINCE 2017
A	830.58	880.95	6.06	902.10	2.40	957.51	6.14	949.06	-.88	
B	636	613	-3.62	606	-1.14	595	-1.82	674	13.28	
C	528249	540022	2.23	546673	1.23	569718	4.22	639666	12.28	
D	0	0		0		0		0		
351149	FARMERS MUTUAL COOPERATIVE TEL CO (DEFIANCE)									AVG SINCE 2017
A	1072.32									
B	235									No Data/BDS
C	251995									
D	0									
351150	DIXON ACQUISITION, LLC									AVG SINCE 2017
A	1039.16	1120.72	7.85	1194.47	6.58	1235.30	3.42	1346.62	9.01	
B	290	262	-9.66	231	-11.83	216	-6.49	194	-10.19	
C	301356	293629	-2.56	275923	-6.03	266825	-3.30	261244	-2.09	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351156	EAST BUCHANAN TEL. COOP.									COST SINCE 2017
A	632.68									
B	1130									No Data/BDS
C	714926									
D	0									
351160	F&B COMMUNICATIONS, INC.									COST SINCE 2017
A	1296.46	1342.00	3.51							
B	579	557	-3.80							No Data/BDS
C	750650	747492	-.42							
D	174694	0	-100.00							
351168	FARMERS MUTUAL COOP TEL CO- HARLAN									AVG SINCE 2017
A	1082.56									
B	1524									No Data/BDS
C	1649821									
D	0									
351169	FARMERS MUTUAL COOP. TEL. CO.-MOULTON									COST SINCE 2017
A	1171.59	1306.71	11.53							
B	379	364	-3.96							No Data/BDS
C	444034	475642	7.12							
D	86953	0	-100.00							
351171	FARMERS MUTUAL TEL. CO.-JESUP									AVG SINCE 2017
A	627.70	701.98	11.83	759.23	8.16	798.56	5.18	847.29	6.10	
B	1617	1404	-13.17	1248	-11.11	1147	-8.09	1066	-7.06	
C	1014991	985580	-2.90	947519	-3.86	915948	-3.33	903211	-1.39	
D	0	0		0		0		0		
351176	FARMERS TEL. CO.-ESSEX									AVG SINCE 2017
A	1034.94	1118.68	8.09	1178.88	5.38	1219.17	3.42	1288.34	5.67	
B	297	265	-10.77	251	-5.28	238	-5.18	223	-6.30	
C	307377	296450	-3.55	295899	-.19	290162	-1.94	287300	-.99	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351179	FENTON COOP. TEL. CO.									AVG SINCE 2017
A	1055.44	1123.46	6.44	1174.20	4.52	1206.71	2.77	1230.07	1.94	
B	263	258	-1.90	257	-.39	255	-.78	252	-1.18	
C	277581	289853	4.42	301769	4.11	307711	1.97	309978	.74	
D	0	0		0		0		0		
351187	PARTNER COMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	1842.28	1675.50	-9.05							
B	790	796	.76							No Data/BDS
C	1455403	1333694	-8.36							
D	0	0								
351187	PARTNER COMMUNICATIONS COOPERATIVE			351187	351167	200607				COST SINCE 2017
A	486.19	427.54	-12.06							
B	1653	1647	-.36							No Data/BDS
C	803670	704153	-12.38							
D	0	0								
351189	RIVER VALLEY TELECOMMUNICATIONS COOP.									AVG SINCE 2017
A	992.13	1053.78	6.21	1113.39	5.66	1153.21	3.58	1101.48	-4.49	
B	736	719	-2.31	670	-6.82	655	-2.24	631	-3.66	
C	730208	757668	3.76	745971	-1.54	755353	1.26	695034	-7.99	
D	92394	0	-100.00	0		0		0		
351191	GRAND MOUND COOP. TEL. ASSN.									AVG SINCE 2017
A	932.46	1043.53	11.91	1119.63	7.29	1174.46	4.90	1201.94	2.34	
B	467	375	-19.70	327	-12.80	299	-8.56	266	-11.04	
C	435459	391324	-10.14	366119	-6.44	351164	-4.08	319716	-8.96	
D	43911	0	-100.00	0		0		0		
351199	HAWKEYE TEL. CO.									AVG SINCE 2017
A	998.16	1046.26	4.82	1085.32	3.73	1115.83	2.81	1236.10	10.78	
B	358	371	3.63	371		379	2.16	249	-34.30	
C	357341	388162	8.63	402654	3.73	422900	5.03	307789	-27.22	
D	46191	0	-100.00	0		0		0		

A) - COST PER LOOP

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C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>	
IOWA											
351202	HOSPERS TEL. EXCHANGE, INC.									AVG SINCE 2017	
A	907.14	973.18	7.28								
B	465	436	-6.24							No Data/BDS	
C	421820	424306	.59								
D	37816	0	-100.00								
351203	HUBBARD COOP. TEL. ASSN.									COST SINCE 2017	
A	1679.71	1820.82	8.40	1889.45	3.77	1765.28	-6.57	1729.97	-2.00		
B	582	577	-.86	574	-.52	591	2.96	599	1.35		
C	977593	1050614	7.47	1084541	3.23	1043280	-3.80	1036254	-.67		
D	304727	0	-100.00	0		0		0			
351212	JEFFERSON TEL. CO.-IA									AVG SINCE 2017	
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	708.67	-3.63		
B	2401	2244	-6.54	2119	-5.57	1996	-5.80	1824	-8.62		
C	1476255	1488535	.83	1550006	4.13	1467838	-5.30	1292614	-11.94		
D	0	0		0		0		0			
351213	JORDAN SOLDIER VALLEY TELEPHONE COMPANY									AVG SINCE 2017	
A	1086.18	1164.43	7.20	1284.91	10.35	1344.50	4.64	1597.77	18.84		
B	212	198	-6.60	115	-41.92	67	-41.74	69	2.99		
C	230270	230557	.12	147765	-35.91	90082	-39.04	110246	22.38		
D	0	0		0		0		0			
351213	JORDAN SOLDIER VALLEY TELEPHONE COMPANY			351213	351106	200101					AVG SINCE 2017
A	1118.81	1194.57	6.77	1255.38	5.09	1283.71	2.26	1452.03	13.11		
B	158	154	-2.53	153	-.65	151	-1.31	142	-5.96		
C	176772	183964	4.07	192073	4.41	193840	.92	206188	6.37		
D	0	0		0		0		0			
351222	LA MOTTE TEL. CO.									AVG SINCE 2017	
A	886.04	949.95	7.21	1008.91	6.21	1107.76	9.80	1030.58	-6.97		
B	544	512	-5.88	469	-8.40	390	-16.84	360	-7.69		
C	482006	486374	.91	473179	-2.71	432026	-8.70	371009	-14.12		
D	0	0		0		0		0			

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351228	LONE ROCK COOP. TEL. CO.									AVG SINCE 2017
A	1082.56	1153.50	6.55	1211.62	5.04	1249.22	3.10	1356.66	8.60	
B	218	214	-1.83	209	-2.34	197	-5.74	189	-4.06	
C	235998	246849	4.60	253229	2.58	246096	-2.82	256409	4.19	
D	0	0		0		0		0		
351229	LOST NATION-ELWOOD TEL. CO.									COST SINCE 2017
A	1511.53	1550.64	2.59	1243.30	-19.82	974.32	-21.63	812.16	-16.64	
B	470	449	-4.47	421	-6.24	396	-5.94	359	-9.34	
C	710419	696238	-2.00	523429	-24.82	385829	-26.29	291565	-24.43	
D	200325	0	-100.00	0		0		0		
351229	LOST NATION-ELWOOD TEL. CO.									COST SINCE 2017
				351229		351170		200606		
A	525.95	476.54	-9.39	468.35	-1.72	364.32	-22.21	328.66	-9.79	
B	235	209	-11.06	199	-4.78	190	-4.52	181	-4.74	
C	123598	99597	-19.42	93201	-6.42	69221	-25.73	59487	-14.06	
D	0	0		0		0		0		
351230	NORTHEAST IOWA TEL. CO.									COST SINCE 2017
A	1583.61	1418.82	-10.41	1620.34	14.20	1457.67	-10.04	1370.21	-6.00	
B	1526	1586	3.93	1522	-4.04	1420	-6.70	1249	-12.04	
C	2416597	2250249	-6.88	2466152	9.59	2069897	-16.07	1711398	-17.32	
D	0	0		0		0		0		
351232	LYNNVILLE TELEPHONE COMPANY									AVG SINCE 2017
A	913.77	955.42	4.56	976.17	2.17	1025.67	5.07	1008.51	-1.67	
B	498	504	1.20	511	1.39	502	-1.76	445	-11.35	
C	455057	481532	5.82	498823	3.59	514886	3.22	448787	-12.84	
D	42156	0	-100.00	0		0		0		
351235	FARMERS MUTUAL COOPERATIVE TEL CO (MANILLA)									AVG SINCE 2017
A	929.45									
B	472									No Data/BDS
C	438700									
D	0									

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351237	MARNE & ELK HORN TEL. CO.									COST SINCE 2017
A	1381.62	1192.02	-13.72							
B	1130	970	-14.16							No Data/BDS
C	1561234	1156255	-25.94							
D	396650	0	-100.00							
351238	MARTELLE COOP. TEL. ASSN.									AVG SINCE 2017
A	1085.58	1156.24	6.51	1208.51	4.52	1235.30	2.22	1322.50	7.06	
B	213	210	-1.41	213	1.43	216	1.41	206	-4.63	
C	231229	242810	5.01	257413	6.01	266825	3.66	272435	2.10	
D	0	0		0		0		0		
351239	MASSENA TEL. CO.									AVG SINCE 2017
A	1115.12	1192.44	6.93	1259.97	5.66	1291.73	2.52	1467.16	13.58	
B	327	313	-4.28	294	-6.07	277	-5.78	268	-3.25	
C	364644	373234	2.36	370431	-.75	357809	-3.41	393199	9.89	
D	0	0		0		0		0		
351241	MECHANICSVILLE TEL. CO.									AVG SINCE 2017
A	791.40	1031.92	30.39	1086.10	5.25	1140.01	4.96	1095.46	-3.91	
B	701	392	-44.08	370	-5.61	346	-6.49	319	-7.80	
C	554771	404513	-27.08	401857	-.66	394443	-1.84	349452	-11.41	
D	0	0		0		0		0		
351242	MILES COOP. TEL. ASSN.									AVG SINCE 2017
A	974.05	1049.00	7.69							
B	398	367	-7.79							No Data/BDS
C	387672	384983	-.69							
D	45797	0	-100.00							
351246	MINERVA VALLEY TEL. CO., INC.									AVG SINCE 2017
A	1039.76	1160.34	11.60	1229.56	5.97	1273.40	3.57	1459.13	14.59	
B	578	408	-29.41	371	-9.07	328	-11.59	275	-16.16	
C	600981	473419	-21.23	456167	-3.64	417675	-8.44	401261	-3.93	
D	88497	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351247	MODERN COOP. TEL. CO.									AVG SINCE 2017
A	1107.28	1178.10	6.40	1238.13	5.10	1260.95	1.84	1382.78	9.66	
B	706	710	.57	699	-1.55	725	3.72	705	-2.76	
C	781740	836451	7.00	865453	3.47	914189	5.63	974860	6.64	
D	0	0		0		0		0		
351250	MUTUAL TEL. CO. OF MORNING SUN									AVG SINCE 2017
A	1017.45	1093.40	7.46	1153.93	5.54	1204.52	4.38	1244.14	3.29	
B	326	302	-7.36	283	-6.29	258	-8.83	245	-5.04	
C	331689	330207	-.45	326562	-1.10	310766	-4.84	304814	-1.92	
D	0	0		0		0		0		
351252	MUTUAL TEL. CO.									COST SINCE 2017
A	817.33	768.18	-6.01							
B	3402	3254	-4.35							No Data/BDS
C	2780555	2499652	-10.10							
D	123372	0	-100.00							
351257	NORTH ENGLISH COOP. TEL. CO.									AVG SINCE 2017
A	823.95	859.78	4.35	885.72	3.02	923.06	4.22	958.41	3.83	
B	647	644	-.46	627	-2.64	642	2.39	638	-.62	
C	533096	553698	3.86	555346	.30	592605	6.71	611466	3.18	
D	0	0		0		0		0		
351259	NORTHERN IOWA TEL. CO.									COST SINCE 2017
A	1824.08	1640.50	-10.06							
B	1637	1582	-3.36							No Data/BDS
C	2986015	2595276	-13.09							
D	993928	0	-100.00							
351260	NORTHWEST IOWA TELEPHONE, LLC									AVG SINCE 2017
A	749.63	824.26	9.96	865.46	5.00	975.83	12.75	1069.34	9.58	
B	2488	2089	-16.04	1960	-6.18	1710	-12.76	995	-41.81	
C	1865079	1721879	-7.68	1696302	-1.49	1668669	-1.63	1063993	-36.24	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351261	NORTHWEST COMM. COOP. ASSN.									AVG SINCE 2017
A	1074.73									
B	925									No Data/BDS
C	994125									
D	0									
351262	COMMUNICATIONS 1 NETWORK, INC.									COST SINCE 2017
A	1156.94	1121.88	-3.03							
B	513	507	-1.17							No Data/BDS
C	593512	568791	-4.17							
D	113346	0	-100.00							
351262	COMMUNICATIONS 1 NETWORK, INC.									COST SINCE 2017
				351262	351167	200211				
A	1072.56	942.18	-12.16							
B	574	562	-2.09							No Data/BDS
C	615650	529505	-13.99							
D	98784	0	-100.00							
351264	OLIN TEL. CO., INC.									AVG SINCE 2017
A	1068.10	1154.19	8.06	1234.24	6.94	1275.60	3.35	1437.03	12.66	
B	484	425	-12.19	359	-15.53	321	-10.58	297	-7.48	
C	516960	490531	-5.11	443092	-9.67	409468	-7.59	426798	4.23	
D	0	0		0		0		0		
351265	ON SLOW COOP. TEL. ASSN.									AVG SINCE 2017
A	1110.90	1202.69	8.26	1272.43	5.80	1299.06	2.09	1487.26	14.49	
B	171	142	-16.96	131	-7.75	129	-1.53	124	-3.88	
C	189964	170782	-10.10	166688	-2.40	167579	.53	184420	10.05	
D	0	0		0		0		0		
351266	ORAN MUTUAL TEL. CO.									AVG SINCE 2017
A	1090.40	1165.80	6.91	1213.96	4.13	1240.42	2.18	1318.49	6.29	
B	205	196	-4.39	206	5.10	209	1.46	208	-.48	
C	223532	228497	2.22	250076	9.44	259248	3.67	274246	5.79	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351270	PALMER MUTUAL TEL. CO.									AVG SINCE 2017
A	1078.34	1147.36	6.40	1203.83	4.92	1234.57	2.55	1308.44	5.98	
B	225	223	-0.89	219	-1.79	217	-0.91	213	-1.84	
C	242627	255861	5.45	263639	3.04	267902	1.62	278698	4.03	
D	39475	0	-100.00	0		0		0		
351273	PEOPLES TEL. CO.-IA									AVG SINCE 2017
A	903.52	973.86	7.79	1027.62	5.52	1093.10	6.37	1025.90	-6.15	
B	515	477	-7.38	445	-6.71	410	-7.87	378	-7.80	
C	465313	464531	-0.17	457291	-1.56	448171	-1.99	387790	-13.47	
D	0	0		0		0		0		
351277	RADCLIFFE TEL. CO., INC.									COST SINCE 2017
A	1284.06	1283.88	-0.01	1305.91	1.72	1164.23	-10.85	1051.57	-9.68	
B	399	388	-2.76	338	-12.89	311	-7.99	269	-13.50	
C	512338	498147	-2.77	441399	-11.39	362076	-17.97	282872	-21.87	
D	117521	0	-100.00	0		0		0		
351278	READLYN TEL. CO.									AVG SINCE 2017
A	832.39	887.10	6.57	948.10	6.88	1013.22	6.87	997.86	-1.52	
B	633	604	-4.58	547	-9.44	519	-5.12	486	-6.36	
C	526903	535808	1.69	518611	-3.21	525861	1.40	484960	-7.78	
D	27738	0	-100.00	0		0		0		
351282	ROCKWELL COOP. TEL. ASSN.									AVG SINCE 2017
A	1075.93	1146.67	6.57	1209.29	5.46	1239.69	2.51	1338.57	7.98	
B	917	894	-2.51	846	-5.37	841	-0.59	790	-6.06	
C	986628	1025123	3.90	1023059	-0.20	1042579	1.91	1057470	1.43	
D	0	0		0		0		0		
351284	RIVER VALLEY TELECOMMUNICATIONS COOP-RUTHVEN									COST SINCE 2017
A	1130.82	1089.65	-3.64	1200.49	10.17	1112.92	-7.29	1111.24	-0.15	
B	608	562	-7.57	529	-5.87	504	-4.73	486	-3.57	
C	687540	612386	-10.93	635057	3.70	560909	-11.68	540061	-3.72	
D	125142	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351285	SAC COUNTY MUTUAL TEL. CO.									AVG SINCE 2017
A	981.89	1049.00	6.83	1098.58	4.73	1152.48	4.91	1105.51	-4.08	
B	769	733	-4.68	708	-3.41	658	-7.06	628	-4.56	
C	755073	768917	1.83	777795	1.15	758332	-2.50	694260	-8.45	
D	0	0		0		0		0		
351291	SCHALLER TEL. CO.									AVG SINCE 2017
A	1041.57	1112.53	6.81	1167.18	4.91	1216.24	4.20	1244.14	2.29	
B	1145	1094	-4.45	1064	-2.74	967	-9.12	978	1.14	
C	1192598	1217108	2.06	1241880	2.04	1176104	-5.30	1216769	3.46	
D	0	0		0		0		0		
351292	SEARSBORO TEL. CO.									AVG SINCE 2017
A	1102.46	1176.05	6.68	1229.56	4.55	1260.21	2.49	1475.20	17.06	
B	185	181	-2.16	186	2.76	182	-2.15	130	-28.57	
C	203955	212865	4.37	228698	7.44	229358	.29	191776	-16.39	
D	35040	0	-100.00	0		0		0		
351294	SCRANTON TEL. CO.									COST SINCE 2017
A	1565.19	1479.48	-5.48	1380.47	-6.69	1274.06	-7.71	1367.68	7.35	
B	296	261	-11.82	244	-6.51	218	-10.66	203	-6.88	
C	463297	386144	-16.65	336835	-12.77	277746	-17.54	277639	-.04	
D	0	0		0		0		0		
351295	SHELL ROCK COMMUNICATIONS, INC.									COST SINCE 2017
A	560.21									
B	531									MERGED 05-18
C	297473									
D	0									
351297	HEART OF IOWA COMMUNICATIONS COOP.									COST SINCE 2017
A	1290.80	1263.47	-2.12							
B	1785	1612	-9.69							No Data/BDS
C	2304079	2036711	-11.60							
D	532716	0	-100.00							

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351297	HEART OF IOWA COMMUNICATIONS COOP.			351297	351167	200605				COST SINCE 2017
A	1465.79	1482.39	1.13							
B	2143	2033	-5.13							No Data/BDS
C	3141187	3013706	-4.06							
D	856653	0	-100.00							
351303	COOPERATIVE TEL. EXCHANGE									COST SINCE 2017
A	1136.87	1250.17	9.97	1211.87	-3.06	759.63	-37.32	658.31	-13.34	
B	568	554	-2.46	547	-1.26	553	1.10	560	1.27	
C	645744	692592	7.25	662893	-4.29	420073	-36.63	368652	-12.24	
D	118898	0	-100.00	0		0		0		
351306	SULLY TEL. ASSOC.									AVG SINCE 2017
A	821.53	856.36	4.24	868.57	1.43	915.00	5.35	952.96	4.15	
B	651	649	-.31	649		653	.62	659	.92	
C	534816	555778	3.92	563702	1.43	597495	5.99	628001	5.11	
D	24980	0	-100.00	0		0		0		
351307	SUPERIOR TEL. COOP.									AVG SINCE 2017
A	1138.02	1227.28	7.84	1295.04	5.52	1321.79	2.07	1547.54	17.08	
B	126	106	-15.87	102	-3.77	98	-3.92	94	-4.08	
C	143391	130092	-9.27	132094	1.54	129535	-1.94	145469	12.30	
D	0	0		0		0		0		
351308	TEMPLETON TEL. CO.									AVG SINCE 2017
A	1011.43	1068.12	5.60	1111.83	4.09	1138.55	2.40	1049.25	-7.84	
B	336	339	.89	337	-.59	348	3.26	342	-1.72	
C	339840	362093	6.55	374687	3.48	396215	5.75	358844	-9.43	
D	0	0		0		0		0		
351309	TERRIL TELEPHONE COOPERATIVE									AVG SINCE 2017
A	1081.96	1173.32	8.44	1249.05	6.45	1284.40	2.83	1467.16	14.23	
B	219	185	-15.53	161	-12.97	149	-7.45	134	-10.07	
C	236949	217064	-8.39	201097	-7.36	191376	-4.83	196599	2.73	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351310	TITONKA TEL. CO. DBA TITONKA-BURT COMM									AVG SINCE 2017
A	957.78	1014.16	5.89	1105.59	9.02	1136.35	2.78	1032.39	-9.15	
B	425	418	-1.65	690	65.07	702	1.74	705	.43	
C	407057	423919	4.14	762857	79.95	797718	4.57	727835	-8.76	
D	0	0		0		0		0		
351319	VAN BUREN TEL. CO., INC.									AVG SINCE 2017
A	1012.63	1077.69	6.42	1125.09	4.40	1153.21	2.50	1061.30	-7.97	
B	2002	1952	-2.50	1917	-1.79	1966	2.56	2017	2.59	
C	2027285	2103651	3.77	2156798	2.53	2267211	5.12	2140642	-5.58	
D	0	0		0		0		0		
351326	WALNUT TEL. CO.									COST SINCE 2017
A	1377.67	1394.91	1.25							
B	573	434	-24.26							MERGED 01-22
C	789407	605389	-23.31							
D	199823	0	-100.00							
351327	WEBB-DICKENS TEL. CORP.									COST SINCE 2017
A	2136.70	1961.40	-8.20							
B	233	220	-5.58							No Data/BDS
C	497852	431509	-13.33							
D	183638	0	-100.00							
351328	WEBSTER-CALHOUN COOP. TEL. ASSN.									COST SINCE 2017
A	1193.50	1232.29	3.25							
B	3736	3321	-11.11							No Data/BDS
C	4458910	4092432	-8.22							
D	904529	0	-100.00							
351331	WEST IOWA TEL. CO.									AVG SINCE 2017
A	907.74	971.13	6.98							
B	3046	2888	-5.19							No Data/BDS
C	2764976	2804623	1.43							
D	248632	0	-100.00							

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351334	WESTERN IOWA TEL. ASSN.									AVG SINCE 2017
A	997.56									
B	2868									No Data/BDS
C	2861002									
D	0									
351335	WESTSIDE INDP. TEL. CO.									AVG SINCE 2017
A	1052.42	1117.31	6.17	1164.84	4.25	1191.32	2.27	1165.78	-2.14	
B	268	267	-.37	269	.75	276	2.60	284	2.90	
C	282049	298322	5.77	313342	5.03	328804	4.93	331082	.69	
D	0	0		0		0		0		
351337	WINNEBAGO COOPERATIVE TELECOM ASSOCIATION-IA									COST SINCE 2017
A	1118.14	1069.24	-4.37							
B	4771	4749	-.46							No Data/BDS
C	5334638	5077825	-4.81							
D	946970	0	-100.00							
351342	WOOLSTOCK MUT. TEL. ASSN.									AVG SINCE 2017
A	1135.00	1219.09	7.41	1280.23	5.02	1306.39	2.04	1519.41	16.31	
B	131	118	-9.92	121	2.54	119	-1.65	108	-9.24	
C	148685	143853	-3.25	154908	7.68	155460	.36	164096	5.56	
D	0	0		0		0		0		
351343	WYOMING MUTUAL TEL. CO.									COST SINCE 2017
A	1385.04									
B	499									No Data/BDS
C	691136									
D	0									
351344	PRAIRIE TEL. CO., INC.									AVG SINCE 2017
A	1106.68	1178.78	6.51	1245.15	5.63	1262.41	1.39	1406.89	11.44	
B	355	353	-.56	332	-5.95	358	7.83	327	-8.66	
C	392871	416109	5.91	413390	-.65	451943	9.33	460053	1.79	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

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IOWA										
351346	ACE TEL. ASSN.-IA									COST SINCE 2017
A	761.39	728.92	-4.26							
B	2933	2855	-2.66							No Data/BDS
C	2233169	2081061	-6.81							
D	24045	0	-100.00							
351405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS IA									COST SINCE 2017
A	941.42	856.22	-9.05							
B	2063	1878	-8.97							No Data/BDS
C	1942156	1607974	-17.21							
D	203255	0	-100.00							
351407	KILLDUFF TELEPHONE COMPANY									AVG SINCE 2017
				351407	351292	200411				
A	1106.15	1178.86	6.57	1235.11	4.77	1288.11	4.29	1466.10	13.82	
B	179	177	-1.12	179	1.13	145	-18.99	135	-6.90	
C	198001	208658	5.38	221085	5.96	186776	-15.52	197924	5.97	
D	34286	0	-100.00	0		0		0		
351424	MABEL COOP. TEL. CO.-IA									AVG SINCE 2017
A	1035.54	1096.13	5.85	1144.57	4.42	1176.66	2.80	1137.65	-3.32	
B	888	895	.79	885	-1.12	889	.45	894	.56	
C	919560	981036	6.69	1012944	3.25	1046051	3.27	1017059	-2.77	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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IOWA										
351888	GRAND RIVER MUT. TEL. CORP.-IA									COST SINCE 2017
A	1296.21	1351.69	4.28	1275.06	-5.67	1606.68	26.01	1741.15	8.37	
B	5017	4918	-1.97	4393	-10.68	3951	-10.06	3689	-6.63	
C	6503064	6647630	2.22	5601316	-15.74	6347999	13.33	6423088	1.18	
D	1512987	0	-100.00	0		0		0		
IOWA TOTALS STATE TOTAL OF STUDY AREA CODES 104										
A	1037.40	1061.68	2.34	1087.24	2.41	1129.97	3.93	1153.85	2.11	
B	94383	81278	-13.88	40526	-50.14	38855	-4.12	36446	-6.20	
C	97913138	86291546	-11.87	44061649	-48.94	43904855	-36	42053296	-4.22	
D	10422545	0	-100.00	0		0		0		
KANSAS										
411780	HAVILAND TELEPHONE COMPANY INC.									COST SINCE 2017
A	1119.89	1154.73	3.11	1140.47	-1.23	1003.24	-12.03	1149.22	14.55	
B	2778	2745	-1.19	2202	-19.78	1962	-10.90	1788	-8.87	
C	3111068	3169740	1.89	2511325	-20.77	1968360	-21.62	2054803	4.39	
D	0	0		0		0		0		
411781	H & B COMMUNICATIONS INC.									COST SINCE 2017
A	1297.50	1384.18	6.68	1261.40	-8.87	1303.78	3.36	1150.17	-11.78	
B	640	531	-17.03	474	-10.73	422	-10.97	389	-7.82	
C	830402	735001	-11.49	597903	-18.65	550195	-7.98	447416	-18.68	
D	193484	0	-100.00	0		0		0		
411785	J. B. N. TELEPHONE COMPANY INC.									COST SINCE 2017
A	1151.76	1477.64	28.29	1563.32	5.80	1587.27	1.53	1503.85	-5.26	
B	1752	1691	-3.48	1653	-2.25	1670	1.03	1625	-2.69	
C	2017883	2498688	23.83	2584161	3.42	2650742	2.58	2443750	-7.81	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

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KANSAS										
411791	LA HARPE TELEPHONE COMPANY INC.									COST SINCE 2017
A	2732.62	2786.55	1.97							
B	257	251	-2.33							No Data/BDS
C	702285	699424	-.41							
D	291215	0	-100.00							
411807	MOKAN DIAL, INC.- KS									COST SINCE 2017
A	805.20	719.94	-10.59							
B	2392	2067	-13.59							No Data/BDS
C	1926048	1488110	-22.74							
D	72187	0	-100.00							
411808	MOUNDRIDGE TEL. CO.									COST SINCE 2017
A	949.90	928.61	-2.24							
B	1740	1653	-5.00							No Data/BDS
C	1652824	1534999	-7.13							
D	0	0								
411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH									COST SINCE 2017
A	1549.54	1584.72	2.27							
B	5006	4584	-8.43							No Data/BDS
C	7756994	7264353	-6.35							
D	2243834	0	-100.00							
411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH			411826	411842	200611				COST SINCE 2017
A	2035.15	1941.09	-4.62							
B	2802	2562	-8.57							No Data/BDS
C	5702484	4973069	-12.79							
D	2043656	0	-100.00							
411829	S & A TELEPHONE COMPANY, INC.									COST SINCE 2017
A	2052.77	1856.48	-9.56	1734.93	-6.55	1618.25	-6.73	1670.96	3.26	
B	556	544	-2.16	522	-4.04	508	-2.68	439	-13.58	
C	1141339	1009925	-11.51	905633	-10.33	822071	-9.23	733550	-10.77	
D	0	0		0		0		0		

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KANSAS										
411840	TWIN VALLEY TEL. INC.-KS									COST SINCE 2017
A	1524.50	1443.55	-5.31							
B	1392	1361	-2.23							No Data/BDS
C	2122104	1964669	-7.42							
D	603756	0	-100.00							
411840	TWIN VALLEY TEL. INC.-KS									COST SINCE 2017
				411840		411842		200609		
A	2340.27	2318.86	-.91							
B	3139	2767	-11.85							No Data/BDS
C	7346121	6416276	-12.66							
D	2843919	0	-100.00							
411852	ZENDA TELEPHONE COMPANY INC.									COST SINCE 2017
A	5654.42	5410.68	-4.31	5210.46	-3.70	4818.16	-7.53	4673.80	-3.00	
B	131	127	-3.05	126	-.79	127	.79	128	.79	
C	740729	687157	-7.23	656518	-4.46	611906	-6.80	598247	-2.23	
D	0	0		0		0		0		
412030	TOTAH COMMUNICATIONS, INC.									COST SINCE 2017
A	2276.50	1937.34	-14.90	2651.75	36.88	3160.12	19.17	3147.87	-.39	
B	694	664	-4.32	623	-6.17	604	-3.05	579	-4.14	
C	1579893	1286396	-18.58	1652042	28.42	1908713	15.54	1822617	-4.51	
D	0	0		0		0		0		
KANSAS TOTALS										
STATE TOTAL OF STUDY AREA CODES 13										
A	1573.53	1565.31	-.52	1590.64	1.62	1608.16	1.10	1637.10	1.80	
B	23279	21547	-7.44	5600	-74.01	5293	-5.48	4948	-6.52	
C	36630174	33727807	-7.92	8907582	-73.59	8511987	-4.44	8100383	-4.84	
D	8292051	0	-100.00	0		0		0		

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KENTUCKY										
260411	LESLIE COUNTY TEL. CO., INC.									COST SINCE 2017
A	541.51	606.40	11.98	587.46	-3.12	652.33	11.04	564.57	-13.45	
B	6678	6516	-2.43	6339	-2.72	6325	-.22	6114	-3.34	
C	3616175	3951294	9.27	3723900	-5.75	4126014	10.80	3451760	-16.34	
D	0	0		0		0		0		
260412	LEWISPORT TEL. CO., INC.									COST SINCE 2017
A	408.77	406.39	-.58	405.26	-.28	375.31	-7.39	419.29	11.72	
B	1108	1057	-4.60	1028	-2.74	1009	-1.85	936	-7.23	
C	452920	429552	-5.16	416610	-3.01	378690	-9.10	392459	3.64	
D	0	0		0		0		0		
260417	SALEM TEL. CO.									COST SINCE 2017
A	613.79	701.07	14.22	711.37	1.47	691.50	-2.79	751.99	8.75	
B	1365	1308	-4.18	1335	2.06	1220	-8.61	1189	-2.54	
C	837820	916998	9.45	949677	3.56	843635	-11.17	894116	5.98	
D	0	0		0		0		0		
KENTUCKY TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	536.22	596.54	11.25	584.94	-1.94	625.24	6.89	575.11	-8.02	
B	9151	8881	-2.95	8702	-2.02	8554	-1.70	8239	-3.68	
C	4906915	5297844	7.97	5090187	-3.92	5348339	5.07	4738335	-11.41	
D	0	0		0		0		0		

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LOUISIANA										
270425	CAMERON TEL. CO.-LA									COST SINCE 2017
A	1017.99	957.92	-5.90	975.64	1.85	978.48	.29	688.57	-29.63	
B	5222	5167	-1.05	5143	-.46	4539	-11.74	4747	4.58	
C	5315968	4949555	-6.89	5017720	1.38	4441322	-11.49	3268624	-26.40	
D	733723	0	-100.00	0		0		0		
270426	CAMPTI-PLEASANT HILL TEL. CO.									COST SINCE 2017
A	1337.70									
B	1528									No Data/BDS
C	2044006									
D	0									
270430	ELIZABETH TEL. CO., INC.									COST SINCE 2017
A	1330.55	1303.65	-2.02	1363.87	4.62	1244.65	-8.74	1176.59	-5.47	
B	2186	2110	-3.48	2093	-.81	2051	-2.01	2011	-1.95	
C	2908585	2750706	-5.43	2854582	3.78	2552768	-10.57	2366121	-7.31	
D	702694	0	-100.00	0		0		0		
LOUISIANA TOTALS										
STATE TOTAL OF STUDY AREA CODES 3										
A	1149.12	1058.16	-7.92	1087.94	2.81	1061.32	-2.45	833.79	-21.44	
B	8936	7277	-18.57	7236	-.56	6590	-8.93	6758	2.55	
C	10268559	7700261	-25.01	7872302	2.23	6994090	-11.16	5634745	-19.44	
D	1436417	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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MAINE										
100003	LINCOLNVILLE NETWORKS, INC.									COST SINCE 2017
A	321.63	363.63	13.06	392.84	8.03	383.42	-2.40	409.18	6.72	
B	8474	8161	-3.69	7846	-3.86	7972	1.61	7972		
C	2725513	2967613	8.88	3082256	3.86	3056629	-0.83	3261998	6.72	
D	0	0		0		0		0		
100005	COBBOSSEECONTEE TEL. CO.									COST SINCE 2017
A	437.02	409.68	-6.26	341.16	-16.73	384.86	12.81	388.04	.83	
B	277	252	-9.03	242	-3.97	227	-6.20	209	-7.93	
C	121055	103239	-14.72	82561	-20.03	87363	5.82	81100	-7.17	
D	0	0		0		0		0		
100007	ISLAND TEL. CO.									COST SINCE 2017
A	664.17	682.44	2.75	728.86	6.80	755.94	3.72	970.97	28.45	
B	579	575	-0.69	567	-1.39	591	4.23	605	2.37	
C	384557	392406	2.04	413262	5.31	446760	8.11	587439	31.49	
D	0	0		0		0		0		
100010	HAMPDEN TEL. CO.									COST SINCE 2017
A	634.10	730.11	15.14	756.02	3.55	835.46	10.51	842.03	.79	
B	1400	1283	-8.36	1257	-2.03	1213	-3.50	1156	-4.70	
C	887740	936732	5.52	950312	1.45	1013413	6.64	973388	-3.95	
D	0	0		0		0		0		
100011	HARTLAND & ST. ALBANS TEL. CO.									COST SINCE 2017
A	567.25	641.57	13.10	633.17	-1.31	636.08	.46	744.34	17.02	
B	2282	2129	-6.70	2077	-2.44	2096	.91	2024	-3.44	
C	1294469	1365896	5.52	1315085	-3.72	1333223	1.38	1506542	13.00	
D	0	0		0		0		0		
100020	PINE TREE TELEPHONE LLC									AVG SINCE 2017
A	810.69	887.10	9.43							
B	2008	1811	-9.81							No Data/BDS
C	1627866	1606538	-1.31							
D	0	0								

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MAINE										
100022	SACO RIVER TELEPHONE LLC									AVG SINCE 2017
A	737.87	778.89	5.56							
B	2714	2446	-9.87							No Data/BDS
C	2002579	1905165	-4.86							
D	0	0								
100024	SOMERSET TEL. CO.									COST SINCE 2017
A	554.79	624.07	12.49	613.51	-1.69	509.09	-17.02	639.43	25.60	
B	7291	6984	-4.21	6757	-3.25	6907	2.22	6889	-.26	
C	4044974	4358505	7.75	4145483	-4.89	3516307	-15.18	4405011	25.27	
D	0	0		0		0		0		
100027	UNION RIVER TEL. CO.									COST SINCE 2017
A	1193.94	1152.33	-3.49	1367.81	18.70	1212.93	-11.32	1190.56	-1.84	
B	1091	1086	-.46	1113	2.49	1190	6.92	1259	5.80	
C	1302591	1251427	-3.93	1522370	21.65	1443391	-5.19	1498919	3.85	
D	264422	0	-100.00	0		0		0		
100031	WARREN TEL. CO.									COST SINCE 2017
A	682.63	749.19	9.75	786.57	4.99	753.09	-4.26	814.96	8.22	
B	696	639	-8.19	576	-9.86	547	-5.03	524	-4.20	
C	475108	478734	.76	453065	-5.36	411939	-9.08	427037	3.67	
D	0	0		0		0		0		
100034	WEST PENOBSCOT TEL. & TEL. CO.									COST SINCE 2017
A	395.49	445.23	12.58	438.83	-1.44	490.00	11.66	411.26	-16.07	
B	1707	1654	-3.10	1641	-.79	1670	1.77	1640	-1.80	
C	675106	736412	9.08	720127	-2.21	818297	13.63	674464	-17.58	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MAINE										
103315	MID-MAINE TELECOM LLC									COST SINCE 2017
A	639.50									
B	2168									No Data/BDS
C	1386443									
D	0									

	MAINE TOTALS			STATE TOTAL OF STUDY AREA CODES			12			
A	551.63	595.95	8.03	574.58	-3.59	541.08	-5.83	602.20	11.30	
B	30687	27020	-11.95	22076	-18.30	22413	1.53	22278	-.60	
C	16928001	16102667	-4.88	12684521	-21.23	12127322	-4.39	13415898	10.63	
D	264422	0	-100.00	0		0		0		

MASSACHUSETTS										
110036	GRANBY TELEPHONE LLC									COST SINCE 2017
A	414.32									
B	869									No Data/BDS
C	360041									
D	0									
110737	RICHMOND TELEPHONE COMPANY LLC									COST SINCE 2017
A	259.96									
B	673									No Data/BDS
C	174950									
D	0									

	MASSACHUSETTS TOTALS			STATE TOTAL OF STUDY AREA CODES			2			
A	346.95									
B	1542									
C	534991									
D	0									

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310542	ALLBAND COMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	5661.17	6216.43	9.81							
B	157	150	-4.46							No Data/BDS
C	888804	932464	4.91							
D	444077	0	-100.00							
310672	COMM. CORP. OF MICHIGAN									COST SINCE 2017
A	562.93	447.78	-20.46	463.36	3.48	435.20	-6.08	473.16	8.72	
B	2302	2190	-4.87	2126	-2.92	2130	.19	2025	-4.93	
C	1295864	980642	-24.33	985093	.45	926983	-5.90	958146	3.36	
D	0	0		0		0		0		
310675	BARAGA TELEPHONE COMPANY									AVG SINCE 2017
A	745.61	777.97	4.34	787.56	1.23	842.99	7.04	934.26	10.83	
B	3419	3286	-3.89	3148	-4.20	3032	-3.68	2922	-3.63	
C	2549241	2556409	.28	2479239	-3.02	2555946	3.09	2729908	6.81	
D	960	0	-100.00	0		0		0		
310676	BARRY COUNTY TEL. CO.									AVG SINCE 2017
A	670.41	714.38	6.56	755.18	5.71	771.37	2.14	770.20	-.15	
B	5362	5236	-2.35	5254	.34	5539	5.42	5451	-1.59	
C	3594738	3740494	4.05	3967716	6.07	4272618	7.68	4198360	-1.74	
D	0	0		0		0		0		
310677	ISLAND TEL. CO.									COST SINCE 2017
A	513.63	456.81	-11.06	469.96	2.88	478.06	1.72	510.46	6.78	
B	1027	1011	-1.56	1020	.89	1021	.10	1045	2.35	
C	527495	461838	-12.45	479354	3.79	488100	1.82	533426	9.29	
D	0	0		0		0		0		
310683	CARR TEL. CO.									COST SINCE 2017
A	643.14	570.10	-11.36	616.29	8.10	617.03	.12	650.55	5.43	
B	947	872	-7.92	775	-11.12	742	-4.26	705	-4.99	
C	609056	497126	-18.38	477624	-3.92	457840	-4.14	458638	.17	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310685	CHATHAM TEL. CO.-MI									COST SINCE 2017
A	849.09	759.50	-10.55	760.03	.07	702.14	-7.62	713.91	1.68	
B	2037	1962	-3.68	1894	-3.47	1926	1.69	1951	1.30	
C	1729595	1490144	-13.84	1439498	-3.40	1352323	-6.06	1392845	3.00	
D	0	0		0		0		0		
310694	FARMERS MUT. OF CHAPIN DBA CHAPIN TEL. CO.									AVG SINCE 2017
A	943.31	990.93	5.05	1040.10	4.96	1078.45	3.69	1009.03	-6.44	
B	449	452	.67	429	-5.09	430	.23	443	3.02	
C	423546	447900	5.75	446203	-.38	463734	3.93	447000	-3.61	
D	44663	0	-100.00	0		0		0		
310703	KALEVA TEL. CO.									AVG SINCE 2017
A	1054.83	1134.39	7.54	1199.93	5.78	1233.83	2.83	1324.51	7.35	
B	803	966	20.30	897	-7.14	873	-2.68	818	-6.30	
C	847028	1095821	29.37	1076337	-1.78	1077134	.07	1083449	.59	
D	129952	0	-100.00	0		0		0		
310711	MIDWAY TEL. CO.									COST SINCE 2017
A	1513.27	1362.25	-9.98							
B	592	595	.51							No Data/BDS
C	895853	810537	-9.52							
D	0	0								
310713	HIAWATHA TELEPHONE COMPANY									COST SINCE 2017
A	925.92	932.73	.74							
B	4602	4397	-4.45							No Data/BDS
C	4261086	4101231	-3.75							
D	0	0								
310717	ONTONAGON COUNTY TEL. CO.									COST SINCE 2017
A	634.13	635.46	.21							
B	2639	2543	-3.64							No Data/BDS
C	1673462	1615972	-3.44							
D	0	0								

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310725	SAND CREEK TEL. CO.									AVG SINCE 2017
A	805.87	867.29	7.62	928.61	7.07	1001.49	7.85	997.61	-3.39	
B	677	633	-6.50	572	-9.64	535	-6.47	487	-8.97	
C	545574	548995	.63	531165	-3.25	535797	.87	485836	-9.32	
D	0	0		0		0		0		
310726	SHIAWASSEE TEL. CO.									COST SINCE 2017
A	536.44	520.89	-2.90	453.93	-12.85	412.20	-9.19	507.35	23.08	
B	3430	3259	-4.99	3119	-4.30	3041	-2.50	2958	-2.73	
C	1840001	1697571	-7.74	1415822	-16.60	1253507	-11.46	1500731	19.72	
D	0	0		0		0		0		
310732	UPPER PENINSULA TEL. CO.									COST SINCE 2017
A	1423.79	1397.92	-1.82	1465.00	4.80	1302.24	-11.11	1365.74	4.88	
B	3180	3073	-3.36	2976	-3.16	3089	3.80	3074	-.49	
C	4527651	4295799	-5.12	4359839	1.49	4022627	-7.73	4198290	4.37	
D	0	0		0		0		0		
310735	WESTPHALIA TEL. CO.									AVG SINCE 2017
A	850.47	928.09	9.13	989.43	6.61	1071.12	8.26	1019.42	-4.83	
B	603	544	-9.78	494	-9.19	440	-10.93	403	-8.41	
C	512833	504881	-1.55	488778	-3.19	471293	-3.58	410826	-12.83	
D	0	0		0		0		0		
310738	WOLVERINE TEL. CO.									COST SINCE 2017
A	496.14	410.73	-17.21	382.63	-6.84	411.85	7.64	437.37	6.20	
B	4604	4405	-4.32	4257	-3.36	4045	-4.98	3935	-2.72	
C	2284239	1809262	-20.79	1628839	-9.97	1665945	2.28	1721047	3.31	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310785	MICHIGAN CENTRAL BROADBAND COMPANY, LLC									COST SINCE 2017
A	1352.31	1269.42	-6.13	1055.74	-16.83	1112.40	5.37	1128.63	1.46	
B	577	540	-6.41	522	-3.33	513	-1.72	494	-3.70	
C	780285	685488	-12.15	551096	-19.61	570660	3.55	557544	-2.30	
D	0	0		0		0		0		
MICHIGAN TOTALS STATE TOTAL OF STUDY AREA CODES 18										
A	796.28	782.87	-1.68	739.61	-5.53	735.29	-.58	774.06	5.27	
B	37407	36114	-3.46	27483	-23.90	27356	-.46	26711	-2.36	
C	29786351	28272574	-5.08	20326603	-28.10	20114507	-1.04	20676046	2.79	
D	619652	0	-100.00	0		0		0		
MINNESOTA										
361337	WINNEBAGO COOPERATIVE TELECOM ASSOCIATION-MN									COST SINCE 2017
A	752.70	911.81	21.14							
B	582	592	1.72							No Data/BDS
C	438073	539789	23.22							
D	2234	0	-100.00							
361347	ALBANY MUTUAL TEL. ASSN., INC.									COST SINCE 2017
A	1133.70	1128.64	-.45	1119.06	-.85	616.70	-44.89	651.99	5.72	
B	3208	3241	1.03	3235	-.19	3290	1.70	3228	-1.88	
C	3636914	3657915	.58	3620147	-1.03	2028931	-43.95	2104617	3.73	
D	665636	0	-100.00	0		0		0		
361348	WILDERNESS VALLEY TELEPHONE COMPANY, INC.									AVG SINCE 2017
A	1174.19	1258.71	7.20	1327.01	5.43	1348.17	1.59	1605.81	19.11	
B	66	60	-9.09	61	1.67	62	1.64	65	4.84	
C	77497	75523	-2.55	80948	7.18	83587	3.26	104378	24.87	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361350	ARVIG TEL. CO.									COST SINCE 2017
A	618.64	593.87	-4.00	558.85	-5.90	479.63	-14.18	546.66	13.98	
B	7956	7388	-7.14	7179	-2.83	7407	3.18	7309	-1.32	
C	4921922	4387486	-10.86	4012019	-8.56	3552591	-11.45	3995507	12.47	
D	0	0		0		0		0		
361356	BENTON COOP. TEL. CO.									AVG SINCE 2017
A	747.93	774.71	3.58	782.58	1.02	835.80	6.80	925.69	10.75	
B	4199	4234	.83	4340	2.50	4105	-5.41	3822	-6.89	
C	3140558	3280122	4.44	3396397	3.54	3430959	1.02	3537987	3.12	
D	6066	0	-100.00	0		0		0		
361358	BLUE EARTH VALLEY TEL. CO.									COST SINCE 2017
A	958.64									
B	3712									No Data/BDS
C	3558468									
D	0									
361362	BRIDGEWATER TEL. CO.									COST SINCE 2017
A	794.31	676.80	-14.79	608.00	-10.17	620.34	2.03	648.90	4.60	
B	3817	3591	-5.92	3369	-6.18	3118	-7.45	2846	-8.72	
C	3031893	2430395	-19.84	2048347	-15.72	1934235	-5.57	1846761	-4.52	
D	0	0		0		0		0		
361365	CALLAWAY TEL. CO.									AVG SINCE 2017
A	1091.00	1174.68	7.67	1245.15	6.00	1279.27	2.74	1441.05	12.65	
B	204	183	-10.29	166	-9.29	156	-6.02	147	-5.77	
C	222564	214966	-3.41	206695	-3.85	199566	-3.45	211834	6.15	
D	0	0		0		0		0		
361370	CLARA CITY TEL. EXCH. CO.									COST SINCE 2017
A	655.47									
B	864									No Data/BDS
C	566322									
D	0									

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361372	CLEMENTS TEL. CO.									AVG SINCE 2017
A	1137.41	1232.75	8.38	1300.50	5.50	1326.91	2.03	1561.59	17.69	
B	127	98	-22.83	95	-3.06	91	-4.21	87	-4.40	
C	144451	120810	-16.37	123548	2.27	120749	-2.27	135858	12.51	
D	0	0		0		0		0		
361374	ARROWHEAD COMM. CORP.									COST SINCE 2017
A	1945.93	1848.21	-5.02	1599.67	-13.45	1467.38	-8.27	1479.82	.85	
B	341	345	1.17	314	-8.99	304	-3.18	286	-5.92	
C	663562	637632	-3.91	502297	-21.22	446084	-11.19	423229	-5.12	
D	0	0		0		0		0		
361381	DUNNELL TEL. CO., INC.									COST SINCE 2017
A	937.89	1213.98	29.44	1265.35	4.23	1848.87	46.12	1850.34	.08	
B	129	129		110	-14.73	97	-11.82	87	-10.31	
C	120988	156603	29.44	139188	-11.12	179340	28.85	160979	-10.24	
D	0	0		0		0		0		
361383	EAGLE VALLEY TEL. CO.									COST SINCE 2017
A	1090.43	1199.79	10.03	1079.50	-10.03	1128.75	4.56	1206.48	6.89	
B	428	393	-8.18	359	-8.65	320	-10.86	281	-12.19	
C	466702	471516	1.03	387540	-17.81	361199	-6.80	339020	-6.14	
D	0	0		0		0		0		
361384	THE EASTON TEL. CO.									COST SINCE 2017
A	932.47									
B	612									No Data/BDS
C	570671									
D	0									
361385	EAST OTTER TAIL TEL. CO.									COST SINCE 2017
A	776.24	754.27	-2.83	800.49	6.13	799.96	-.07	811.25	1.41	
B	13084	12475	-4.65	10763	-13.72	9955	-7.51	9298	-6.60	
C	10156300	9409454	-7.35	8615656	-8.44	7963634	-7.57	7542989	-5.28	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361386	ECKLES TEL. CO.									COST SINCE 2017
A	769.84									
B	2555									No Data/BDS
C	1966940									
D	0									
361389	FARMERS MUTUAL TEL. CO.-BELLINGHAM									COST SINCE 2017
A	2115.57	2195.08	3.76	2214.58	.89	1402.16	-36.69	1211.71	-13.58	
B	888	870	-2.03	844	-2.99	832	-1.42	790	-5.05	
C	1878627	1909721	1.66	1869107	-2.13	1166601	-37.59	957248	-17.95	
D	689011	0	-100.00	0		0		0		
361390	FEDERATED TEL. COOP.									AVG SINCE 2017
A	1055.44	1122.09	6.31	1175.76	4.78	1216.24	3.44	1270.26	4.44	
B	1840	1821	-1.03	1783	-2.09	1695	-4.94	1621	-4.37	
C	1942010	2043326	5.22	2096380	2.60	2061527	-1.66	2059091	-.12	
D	298423	0	-100.00	0		0		0		
361391	FELTON TEL. CO., INC.									COST SINCE 2017
A	1398.65	1521.65	8.79	1384.12	-9.04	1511.54	9.21	1556.47	2.97	
B	464	429	-7.54	410	-4.43	373	-9.02	347	-6.97	
C	648975	652790	.59	567491	-13.07	563804	-.65	540094	-4.21	
D	0	0		0		0		0		
361395	GARDEN VALLEY TEL. CO. dba GARDEN VALLEY TECH									COST SINCE 2017
A	1132.96	1194.24	5.41							
B	12334	11345	-8.02							No Data/BDS
C	13973929	13548618	-3.04							
D	2553929	0	-100.00							
361396	GARDONVILLE COOP. TEL. ASSN.									AVG SINCE 2017
A	819.13	860.46	5.05							
B	2618	2573	-1.72							No Data/BDS
C	2144482	2213964	3.24							
D	97305	0	-100.00							

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361399	GRANADA TEL. CO.									COST SINCE 2017
A	830.27									
B	102									No Data/BDS
C	84688									
D	0									
361401	HALSTAD TEL. CO.									AVG SINCE 2017
A	1115.12	1193.13	7.00	1257.63	5.41	1291.73	2.71	1543.52	19.49	
B	1640	1562	-4.76	1498	-4.10	1390	-7.21	957	-31.15	
C	1828797	1863669	1.91	1883930	1.09	1795505	-4.69	1477149	-17.73	
D	322647	0	-100.00	0		0		0		
361403	FEDERATED TELEPHONE COOPERATIVE									AVG SINCE 2017
A	800.44	834.50	4.26	852.99	2.22	920.87	7.96	963.08	4.58	
B	686	681	-.73	669	-1.76	645	-3.59	620	-3.88	
C	549102	568295	3.50	570650	.41	593961	4.08	597110	.53	
D	19064	0	-100.00	0		0		0		
361404	HARMONY TELEPHONE COMPANY, LLC									AVG SINCE 2017
A	969.84	1025.77	5.77	1070.51	4.36	1103.37	3.07	1020.19	-7.54	
B	810	801	-1.11	780	-2.62	792	1.54	799	.88	
C	785570	821642	4.59	834998	1.63	873869	4.66	815132	-6.72	
D	91354	0	-100.00	0		0		0		
361405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS MN									COST SINCE 2017
A	910.93	889.22	-2.38							
B	582	538	-7.56							No Data/BDS
C	530163	478402	-9.76							
D	48438	0	-100.00							
361408	HOME TEL. CO.-MN									AVG SINCE 2017
A	972.84	1061.97	9.16	1129.76	6.38	1178.86	4.35	1185.87	.59	
B	1201	1044	-13.07	941	-9.87	879	-6.59	823	-6.37	
C	1168381	1108697	-5.11	1063104	-4.11	1036218	-2.53	975971	-5.81	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361409 HUTCHINSON TELEPHONE COMPANY										AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	708.67	-3.63	
B	4917	4667	-5.08	4411	-5.49	4178	-5.28	3849	-7.87	
C	3023217	3095808	2.40	3226558	4.22	3072459	-4.78	2727671	-11.22	
D	0	0		0		0		0		
361410 JOHNSON TELEPHONE COMPANY										COST SINCE 2017
A	1402.74	1464.68	4.42	1536.92	4.93	1010.85	-34.23	1000.15	-1.06	
B	1411	1369	-2.98	1374	.37	1485	8.08	1558	4.92	
C	1979273	2005152	1.31	2111722	5.31	1501110	-28.92	1558240	3.81	
D	512537	0	-100.00	0		0		0		
361412 KASSON & MANTORVILLE TEL. CO.										COST SINCE 2017
A	822.41	879.58	6.95	820.61	-6.70	874.98	6.63	890.33	1.75	
B	3475	3371	-2.99	3297	-2.20	3079	-6.61	2662	-13.54	
C	2857867	2965069	3.75	2705542	-8.75	2694059	-.42	2370053	-12.03	
D	134876	0	-100.00	0		0		0		
361413 MID STATE TEL. CO. DBA KMP TEL. CO.										AVG SINCE 2017
A	1057.24	1135.07	7.36	1200.71	5.78	1240.42	3.31	1374.74	10.83	
B	1040	963	-7.40	890	-7.58	836	-6.07	719	-14.00	
C	1099530	1093072	-.59	1068632	-2.24	1036991	-2.96	988438	-4.68	
D	0	0		0		0		0		
361419 LISMORE COOPERATIVE TELEPHONE CO.										COST SINCE 2017
A	1684.67	1563.19	-7.21							
B	282	275	-2.48							No Data/BDS
C	475078	429877	-9.51							
D	148461	0	-100.00							
361422 LONSDALE TELEPHONE COMPANY										COST SINCE 2017
A	905.12	928.18	2.55							
B	1945	1852	-4.78							No Data/BDS
C	1760466	1718987	-2.36							
D	156205	0	-100.00							

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361423	RUNESTONE TELEPHONE ASSOCIATION									AVG SINCE 2017
A	758.30	778.37	2.65	784.73	.82	828.71	5.60	889.35	7.32	
B	773	819	5.95	833	1.71	883	6.00	904	2.38	
C	586166	637485	8.76	653680	2.54	731751	11.94	803972	9.87	
D	5139	0	-100.00	0		0		0		
361424	MABEL COOPERATIVE TELEPHONE CO.- MN									AVG SINCE 2017
A	1007.81	1068.12	5.98	1116.51	4.53	1148.08	2.83	1071.35	-6.68	
B	683	677	-.88	661	-2.36	670	1.36	662	-1.19	
C	688334	723117	5.05	738013	2.06	769214	4.23	709234	-7.80	
D	0	0		0		0		0		
361425	CHRISTENSEN COMMUNICATIONS COMPANY									COST SINCE 2017
A	615.56	841.63	36.73	883.29	4.95	1095.40	24.01	1231.38	12.41	
B	923	843	-8.67	801	-4.98	752	-6.12	693	-7.85	
C	568160	709490	24.88	707518	-.28	823742	16.43	853344	3.59	
D	0	0		0		0		0		
361430	MELROSE TELEPHONE COMPANY									AVG SINCE 2017
A	766.08	826.31	7.86	876.37	6.06	969.98	10.68	983.84	1.43	
B	5943	5544	-6.71	5113	-7.77	4627	-9.51	4318	-6.68	
C	4552813	4581063	.62	4480880	-2.19	4488097	.16	4248221	-5.34	
D	0	0		0		0		0		
361431	MIDWEST TEL. CO.									AVG SINCE 2017
A	935.48	1016.21	8.63	1086.10	6.88	1141.48	5.10	1105.51	-3.15	
B	1848	1660	-10.17	1479	-10.90	1376	-6.96	1256	-8.72	
C	1728767	1686909	-2.42	1606342	-4.78	1570676	-2.22	1388521	-11.60	
D	0	0		0		0		0		
361433	MID STATE TELEPHONE COMPANY									COST SINCE 2017
A	568.43	626.91	10.29	562.09	-10.34	500.24	-11.00	521.15	4.18	
B	3930	3714	-5.50	3591	-3.31	3535	-1.56	3372	-4.61	
C	2233946	2328328	4.22	2018452	-13.31	1768339	-12.39	1757322	-.62	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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MINNESOTA										
361439	MINNESOTA VALLEY TEL. CO. INC.									AVG SINCE 2017
A	1122.34	1201.32	7.04	1273.21	5.98	1305.65	2.55	1509.36	15.60	
B	455	432	-5.05	390	-9.72	361	-7.44	340	-5.82	
C	510665	518970	1.63	496552	-4.32	471340	-5.08	513182	8.88	
D	0	0		0		0		0		
361440	CANNON VALLEY TELECOM, INC.									AVG SINCE 2017
A	1054.23									
B	1061									No Data/BDS
C	1118538									
D	0									
361442	NUVERA COMMUNICATIONS, INC.									COST SINCE 2017
A	514.52	589.07	14.49	505.74	-14.15	707.60	39.91	757.76	7.09	
B	6602	5562	-15.75	5055	-9.12	4761	-5.82	4529	-4.87	
C	3396891	3276431	-3.55	2556522	-21.97	3368867	31.78	3431889	1.87	
D	0	0		0		0		0		
361443	LORETEL SYSTEMS, INC.									AVG SINCE 2017
A	745.92	790.79	6.02	874.03	10.53	964.11	10.31	985.15	2.18	
B	7673	6708	-12.58	5777	-13.88	5275	-8.69	4814	-8.74	
C	5723444	5304619	-7.32	5049271	-4.81	5085680	.72	4742512	-6.75	
D	0	0		0		0		0		
361448	OSAKIS TELEPHONE COMPANY									COST SINCE 2017
A	926.23	938.93	1.37	796.13	-15.21	691.59	-13.13	787.98	13.94	
B	1158	1056	-8.81	934	-11.55	859	-8.03	774	-9.90	
C	1072570	991513	-7.56	743587	-25.00	594078	-20.11	609893	2.66	
D	0	0		0		0		0		
361450	PARK REGION MUTUAL TEL. CO.									AVG SINCE 2017
A	913.17	973.18	6.57	1026.06	5.43	1084.31	5.68	1021.23	-5.82	
B	2996	2868	-4.27	2683	-6.45	2529	-5.74	2376	-6.05	
C	2735857	2791080	2.02	2752919	-1.37	2742220	-.39	2426442	-11.52	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361451	PAUL BUNYAN RURAL TEL. COOP.									COST SINCE 2017
A	1003.16	1002.50	-0.7							
B	10596	10509	-8.2							No Data/BDS
C	10629487	10535280	-8.9							
D	1397833	0	-100.00							
361451	PAUL BUNYAN RURAL TEL. COOP.									COST SINCE 2017
				361451	361357	201001				
A	1726.63	1681.38	-2.62							
B	78	77	-1.28							No Data/BDS
C	134677	129466	-3.87							
D	42958	0	-100.00							
361453	PEOPLES TELEPHONE COMPANY - MN									COST SINCE 2017
A	1110.71	1096.66	-1.26	1026.28	-6.42	1081.60	5.39	1195.82	10.56	
B	1427	1348	-5.54	1316	-2.37	1232	-6.38	1146	-6.98	
C	1584987	1478294	-6.73	1350578	-8.64	1332527	-1.34	1370406	2.84	
D	0	0		0		0		0		
361454	PINE ISLAND TELEPHONE COMPANY									COST SINCE 2017
A	823.53									
B	1823									No Data/BDS
C	1501294									
D	0									
361472	REDWOOD COUNTY TEL. CO.									AVG SINCE 2017
A	975.86	1049.00	7.49	1113.39	6.14	1159.80	4.17	1121.58	-3.30	
B	3950	3669	-7.11	3349	-8.72	3188	-4.81	3058	-4.08	
C	3854647	3848781	-0.15	3728743	-3.12	3697442	-0.84	3429792	-7.24	
D	0	0		0		0		0		
361474	ROTHSAY TELEPHONE COMPANY INC.									AVG SINCE 2017
A	951.75	1025.77	7.78	1098.58	7.10	1163.47	5.91	1163.77	.03	
B	435	401	-7.82	354	-11.72	314	-11.30	285	-9.24	
C	414011	411334	-0.65	388897	-5.45	365330	-6.06	331674	-9.21	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361475	RUNESTONE TEL. ASSN.									AVG SINCE 2017
A	996.35	1051.04	5.49	1092.34	3.93	1121.70	2.69	1027.72	-8.38	
B	3245	3272	.83	3255	-.52	3338	2.55	3340	.06	
C	3233156	3439003	6.37	3555567	3.39	3744235	5.31	3432585	-8.32	
D	415290	0	-100.00	0		0		0		
361476	SACRED HEART TEL. CO.									AVG SINCE 2017
A	1035.54									
B	296									No Data/BDS
C	306520									
D	0									
361483	SLEEPY EYE TEL. CO.									COST SINCE 2017
A	404.61	566.73	40.07	580.26	2.39	794.61	36.94	804.04	1.19	
B	3345	3078	-7.98	2889	-6.14	2711	-6.16	2541	-6.27	
C	1353413	1744408	28.89	1676374	-3.90	2154185	28.50	2043063	-5.16	
D	0	0		0		0		0		
361485	SPRING GROVE COMMUNICATIONS									COST SINCE 2017
A	1316.29	1254.20	-4.72	1258.91	.38	816.99	-35.10	661.10	-19.08	
B	1139	1104	-3.07	1052	-4.71	1040	-1.14	1007	-3.17	
C	1499257	1384633	-7.65	1324378	-4.35	849668	-35.84	665725	-21.65	
D	356731	0	-100.00	0		0		0		
361487	STARBUCK TEL. CO.									AVG SINCE 2017
A	748.40									
B	837									No Data/BDS
C	626411									
D	0									
361491	TWIN VALLEY-ULEN TEL CO INC.									COST SINCE 2017
A	1036.93	1032.49	-.43	939.38	-9.02	832.74	-11.35	801.70	-3.73	
B	2622	2441	-6.90	2269	-7.05	2114	-6.83	2038	-3.60	
C	2718820	2520305	-7.30	2131464	-15.43	1760413	-17.41	1633869	-7.19	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361494	UPSALA COOPERATIVE TELEPHONE ASSN.									COST SINCE 2017
A	1913.37	1835.10	-4.09	1818.86	-.88	1235.24	-32.09	941.50	-23.78	
B	783	782	-.13	622	-20.46	564	-9.32	532	-5.67	
C	1498166	1435052	-4.21	1131329	-21.16	696674	-38.42	500877	-28.10	
D	515884	0	-100.00	0		0		0		
361495	VALLEY TEL. CO.-MN									AVG SINCE 2017
A	1058.45	1135.75	7.30	1196.03	5.31	1233.10	3.10	1318.49	6.92	
B	516	479	-7.17	457	-4.59	437	-4.38	416	-4.81	
C	546160	544024	-.39	546586	.47	538865	-1.41	548492	1.79	
D	0	0		0		0		0		
361500	NORTHERN TELEPHONE COMPANY OF MN									AVG SINCE 2017
A	1195.89	1279.20	6.97	1351.18	5.63	1368.69	1.30	1662.06	21.43	
B	30	30		30		34	13.33	37	8.82	
C	35877	38376	6.97	40535	5.63	46535	14.80	61496	32.15	
D	0	0		0		0		0		
361501	WEST CENTRAL TELEPHONE ASSN.									COST SINCE 2017
A	1571.68	1563.39	-.53	1528.14	-2.25	912.25	-40.30	843.07	-7.58	
B	3464	3490	.75	3462	-.80	3437	-.72	3293	-4.19	
C	5444284	5456247	.22	5290410	-3.04	3135418	-40.73	2776225	-11.46	
D	1597064	0	-100.00	0		0		0		
361502	WESTERN TELEPHONE COMPANY									AVG SINCE 2017
A	831.78	904.86	8.79	961.36	6.24	1033.01	7.45	1001.24	-3.08	
B	1268	1156	-8.83	1060	-8.30	984	-7.17	945	-3.96	
C	1054697	1046018	-.82	1019042	-2.58	1016482	-.25	946172	-6.92	
D	0	0		0		0		0		
361505	WIKSTROM TELEPHONE COMPANY INC.									AVG SINCE 2017
A	1029.51	1089.30	5.81	1132.10	3.93	1165.67	2.97	1077.38	-7.57	
B	5516	5551	.63	5602	.92	5589	-.23	5902	5.60	
C	5678777	6046704	6.48	6342024	4.88	6514930	2.73	6358697	-2.40	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361507	WINSTED TELEPHONE COMPANY									COST SINCE 2017
A	543.48	476.59	-12.31	526.85	10.55	527.30	.09	545.05	3.37	
B	1079	1025	-5.00	967	-5.66	932	-3.62	898	-3.65	
C	586417	488507	-16.70	509460	4.29	491443	-3.54	489456	-.40	
D	0	0		0		0		0		
361508	WINTHROP TEL. CO.									AVG SINCE 2017
A	920.40	985.46	7.07	1043.22	5.86	1098.24	5.27	1029.02	-6.30	
B	487	460	-5.54	425	-7.61	403	-5.18	366	-9.18	
C	448235	453312	1.13	443369	-2.19	442591	-.18	376621	-14.91	
D	0	0		0		0		0		
361510	WOODSTOCK TELEPHONE COMPANY									COST SINCE 2017
A	2017.85	1739.40	-13.80	2020.29	16.15	1311.39	-35.09	1457.22	11.12	
B	749	717	-4.27	664	-7.39	618	-6.93	577	-6.63	
C	1511372	1247153	-17.48	1341469	7.56	810438	-39.59	840814	3.75	
D	538786	0	-100.00	0		0		0		
361512	WOLVERTON TELEPHONE COMPANY									AVG SINCE 2017
A	1134.40	1207.47	6.44	1284.13	6.35	1318.12	2.65	1539.49	16.79	
B	132	135	2.27	116	-14.07	103	-11.21	98	-4.85	
C	149741	163008	8.86	148959	-8.62	135766	-8.86	150870	11.13	
D	27443	0	-100.00	0		0		0		
361515	ZUMBROTA TELEPHONE COMPANY									AVG SINCE 2017
A	688.51									
B	1224									No Data/BDS
C	842736									
D	0									

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361654	INTERSTATE TELECOMMUNICATIONS COOP., INC.-MN									AVG SINCE 2017
A	958.38	1029.18	7.39							
B	1272	1188	-6.60							No Data/BDS
C	1219059	1222666	.30							
D	0	0								
MINNESOTA TOTALS										
			STATE TOTAL OF STUDY AREA CODES			69				
A	897.31	937.51	4.48	919.78	-1.89	888.38	-3.41	894.22	.66	
B	158477	137685	-13.12	102094	-25.85	97755	-4.25	92718	-5.15	
C	142202332	129080876	-9.23	93903816	-27.25	86843925	-7.52	82910722	-4.53	
D	10643314	0	-100.00	0		0		0		
MISSISSIPPI										
280446	BAY SPRINGS TEL. CO., INC.									COST SINCE 2017
A	973.92	1028.76	5.63	807.25	-21.53	823.66	2.03	850.84	3.30	
B	6925	5847	-15.57	5334	-8.77	5024	-5.81	4663	-7.19	
C	6744425	6015150	-10.81	4305859	-28.42	4138061	-3.90	3967461	-4.12	
D	0	0		0		0		0		
280447	BRUCE TEL. CO.-MS									COST SINCE 2017
A	1320.12									
B	1795									No Data/BDS
C	2369608									
D	0									
280448	CALHOUN CITY TEL. CO., INC.									COST SINCE 2017
A	530.62	488.59	-7.92	557.78	14.16	587.57	5.34	691.14	17.63	
B	1906	1824	-4.30	1695	-7.07	1644	-3.01	1567	-4.68	
C	1011359	891187	-11.88	945443	6.09	965972	2.17	1083017	12.12	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
280451	DECATUR TEL. CO., INC.-MS									AVG SINCE 2017
A	614.85	668.56	8.74	734.91	9.92	823.80	12.10	894.29	8.56	
B	1766	1660	-6.00	1644	-.96	926	-43.67	885	-4.43	
C	1085825	1109810	2.21	1208192	8.86	762839	-36.86	791447	3.75	
D	0	0		0		0		0		
280452	DELTA TEL. CO., INC.									COST SINCE 2017
A	1304.11	851.63	-34.70							
B	2406	2293	-4.70							MERGED 01-19
C	3137680	1952798	-37.76							
D	0	0								
280454	FRANKLIN TEL. CO., INC.-MS									COST SINCE 2017
A	1347.91	1332.83	-1.12							
B	5864	5769	-1.62							No Data/BDS
C	7904129	7689107	-2.72							
D	0	0								
280455	FULTON TEL. CO., INC.									COST SINCE 2017
A	364.29									
B	6244									No Data/BDS
C	2274636									
D	0									
280456	GEORGETOWN TELE. CO., INC.									COST SINCE 2017
A	2176.66	1929.08	-11.37	1718.79	-10.90	1250.59	-27.24	1139.78	-8.86	
B	173	182	5.20	171	-6.04	195	14.04	200	2.56	
C	376563	351093	-6.76	293913	-16.29	243866	-17.03	227956	-6.52	
D	0	0		0		0		0		
280462	MOUND BAYOU TEL. & COMM., INC.									COST SINCE 2017
A	1088.17									
B	452									No Data/BDS
C	491853									
D	0									

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
280467	SMITHVILLE TEL. CO.									AVG SINCE 2017
A	1010.22	1084.52	7.35							
B	338	315	-6.80							No Data/BDS
C	341454	341624	.05							
D	0	0								
283301	SOUTHEAST MISSISSIPPI TEL. CO.									COST SINCE 2017
A	734.94	630.82	-14.17	699.20	10.84	694.77	-.63	707.56	1.84	
B	2314	2183	-5.66	2109	-3.39	2142	1.56	2132	-.47	
C	1700652	1377071	-19.03	1474609	7.08	1488202	.92	1508514	1.36	
D	0	0		0		0		0		
287449	MYRTLE TEL. CO., INC.									COST SINCE 2017
A	537.88	537.24	-.12	691.08	28.64	741.59	7.31	980.44	32.21	
B	342	315	-7.89	290	-7.94	327	12.76	301	-7.95	
C	183954	169231	-8.00	200413	18.43	242500	21.00	295113	21.70	
D	0	0		0		0		0		
MISSISSIPPI TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	904.90	975.92	7.85	749.66	-23.18	764.42	1.97	807.70	5.66	
B	30525	20388	-33.21	11243	-44.85	10258	-8.76	9748	-4.97	
C	27622138	19897071	-27.97	8428429	-57.64	7841440	-6.96	7873508	.41	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421759	CRAW-KAN TELEPHONE COOP INC - MO									COST SINCE 2017
A	1494.81	1390.99	-6.95							
B	1869	1830	-2.09							No Data/BDS
C	2793795	2545517	-8.89							
D	778522	0	-100.00							
421807	MOKAN DIAL, INC.- MO									COST SINCE 2017
A	879.82	630.63	-28.32							
B	479	419	-12.53							No Data/BDS
C	421434	264233	-37.30							
D	32389	0	-100.00							
421864	CHARITON VALLEY TELEPHONE CORPORATION									COST SINCE 2017
A	1908.29	2042.30	7.02							
B	5169	5140	-.56							No Data/BDS
C	9863942	10497409	6.42							
D	3390425	0	-100.00							
421865	CITIZENS TELEPHONE CO - MISSOURI									COST SINCE 2017
A	917.02	976.21	6.45							
B	2598	2474	-4.77							No Data/BDS
C	2382410	2415146	1.37							
D	224160	0	-100.00							
421874	ELLINGTON TELEPHONE COMPANY									COST SINCE 2017
A	1575.13	1650.23	4.77							
B	1591	1561	-1.89							No Data/BDS
C	2506039	2576002	2.79							
D	0	0								
421882	FIDELITY TELEPHONE LLC									COST SINCE 2017
A	469.85	482.96	2.79							
B	11270	11033	-2.10							No Data/BDS
C	5295260	5328512	.63							
D	0	0								

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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MISSOURI										
421888	GRAND RIVER MUTUAL TEL CORP - MO									COST SINCE 2017
A	1158.30	1399.28	20.80	1516.52	8.38	1653.05	9.00	1741.15	5.33	
B	10324	9610	-6.92	9010	-6.24	8350	-7.33	7926	-5.08	
C	11958291	13447082	12.45	13663819	1.61	13802992	1.02	13800336	-.02	
D	0	0		0		0		0		
421890	GREEN HILLS TELEPHONE CORP.									COST SINCE 2017
A	1877.53	1925.67	2.56							
B	2687	2517	-6.33							No Data/BDS
C	5044914	4846922	-3.92							
D	1714595	0	-100.00							
421893	CHOCTAW TELEPHONE COMPANY									AVG SINCE 2017
A	1057.24	1140.53	7.88							
B	260	233	-10.38							No Data/BDS
C	274882	265743	-3.32							
D	42439	0	-100.00							
421900	KLM TEL. CO.									AVG SINCE 2017
A	1087.39	1165.12	7.15	1231.90	5.73	1272.67	3.31	1410.90	10.86	
B	839	786	-6.32	733	-6.74	659	-10.10	649	-1.52	
C	912320	915784	.38	902983	-1.40	838690	-7.12	915674	9.18	
D	0	0		0		0		0		
421908	LE-RU TELEPHONE COMPANY									COST SINCE 2017
A	1264.67	1189.61	-5.94							
B	1217	1201	-1.31							No Data/BDS
C	1539102	1428718	-7.17							
D	0	0								
421914	MARK TWAIN RURAL TELEPHONE CO.									COST SINCE 2017
A	1105.70	1260.03	13.96	1459.29	15.81	1005.01	-31.13	1068.15	6.28	
B	2992	2956	-1.20	2915	-1.39	3028	3.88	3100	2.38	
C	3308269	3724660	12.59	4253826	14.21	3043159	-28.46	3311276	8.81	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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MISSOURI										
421917	OTELCO MID-MISSOURI LLC									COST SINCE 2017
A	1880.49									
B	1647									No Data/BDS
C	3097169									
D	0									
421927	NEW FLORENCE TELEPHONE CO.									COST SINCE 2017
A	1519.73	1574.15	3.58	1411.80	-10.31	1143.67	-18.99	1138.84	-42	
B	261	255	-2.30	242	-5.10	224	-7.44	187	-16.52	
C	396649	401409	1.20	341657	-14.89	256183	-25.02	212964	-16.87	
D	0	0		0		0		0		
421928	NEW LONDON TEL. CO.									COST SINCE 2017
A	897.22	737.54	-17.80	671.13	-9.00	611.78	-8.84	860.54	40.66	
B	429	403	-6.06	384	-4.71	308	-19.79	255	-17.21	
C	384909	297230	-22.78	257715	-13.29	188428	-26.89	219439	16.46	
D	0	0		0		0		0		
421929	HOLWAY TELEPHONE COMPANY									COST SINCE 2017
A	1128.44	988.76	-12.38	1151.02	16.41	1191.12	3.48	686.28	-42.38	
B	302	280	-7.28	246	-12.14	246		225	-8.54	
C	340788	276854	-18.76	283151	2.27	293015	3.48	154413	-47.30	
D	0	0		0		0		0		
421932	LATHROP TELEPHONE COMPANY									AVG SINCE 2017
A	702.28	737.49	5.01	779.51	5.70	846.11	8.54	949.06	12.17	
B	1135	1132	-0.26	918	-18.90	747	-18.63	674	-9.77	
C	797088	834839	4.74	715590	-14.28	632044	-11.68	639666	1.21	
D	0	0		0		0		0		
421934	ORCHARD FARM TELEPHONE COMPANY									COST SINCE 2017
A	579.56	509.25	-12.13	566.15	11.17	441.60	-22.00	645.10	46.08	
B	477	483	1.26	469	-2.90	476	1.49	368	-22.69	
C	276450	245967	-11.03	265527	7.95	210202	-20.84	237396	12.94	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421935	OREGON FARMERS MUTUAL TEL. CO.									COST SINCE 2017
A	826.26	592.16	-28.33							
B	840	852	1.43							No Data/BDS
C	694057	504521	-27.31							
D	34226	0	-100.00							
421936	PEACE VALLEY TELEPHONE CO.									AVG SINCE 2017
A	1028.31	1087.25	5.73	1132.10	4.13	1146.61	1.28	1059.29	-7.62	
B	308	311	.97	311		337	8.36	337		
C	316719	338135	6.76	352083	4.12	386408	9.75	356981	-7.62	
D	0	0		0		0		0		
421942	ROCK PORT TEL. CO.									AVG SINCE 2017
A	943.92	999.81	5.92	1042.44	4.26	1085.78	4.16	1024.61	-5.63	
B	1345	1317	-2.08	1277	-3.04	1259	-1.41	1149	-8.74	
C	1269572	1316750	3.72	1331196	1.10	1366997	2.69	1177277	-13.88	
D	134202	0	-100.00	0		0		0		
421949	STEELVILLE TEL. EXCH. INC.									COST SINCE 2017
A	1439.90	1467.75	1.93							
B	3691	3618	-1.98							No Data/BDS
C	5314685	5310322	-.08							
D	1420137	0	-100.00							

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421951	STOUTLAND TELEPHONE COMPANY									COST SINCE 2017
A	856.13	853.02	-36	909.76	6.65	736.75	-19.02	735.36	-19	
B	856	898	4.91	863	-3.90	848	-1.74	821	-3.18	
C	732847	766009	4.53	785126	2.50	624766	-20.42	603734	-3.37	
D	0	0		0		0		0		
MISSOURI TOTALS STATE TOTAL OF STUDY AREA CODES 23										
A	1139.50	1187.36	4.20	1333.07	12.27	1313.12	-1.50	1378.44	4.97	
B	52586	49309	-6.23	17368	-64.78	16482	-5.10	15691	-4.80	
C	59921591	58547764	-2.29	23152673	-60.46	21642884	-6.52	21629156	-.06	
D	7771095	0	-100.00	0		0		0		
MONTANA										
482235	BLACKFOOT TELEPHONE COOPERATIVE, INC. - BTC									COST SINCE 2017
A	1087.73									
B	5391									No Data/BDS
C	5863948									
D	0									
482241	HOT SPRINGS TEL. CO.									COST SINCE 2017
A	897.15	1092.54	21.78							
B	725	734	1.24							No Data/BDS
C	650433	801923	23.29							
D	0	0								
482244	LINCOLN TEL. CO. INC.									COST SINCE 2017
A	1377.03	1373.29	-27	3070.28	123.57	3594.28	17.07	3252.11	-9.52	
B	822	824	.24	848	2.91	667	-21.34	661	-.90	
C	1131919	1131593	-.03	2603595	130.08	2397385	-7.92	2149642	-10.33	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MONTANA										
482246	MID-RIVERS TEL. COOPERATIVE INC.									COST SINCE 2017
A	1590.67									
B	8388									No Data/BDS
C	13342543									
D	0									
482247	NEMONT TELEPHONE COOP.- MONTANA									COST SINCE 2017
A	1665.67	1598.25	-4.05							
B	10435	10376	-.57							No Data/BDS
C	17381231	16583450	-4.59							
D	5378809	0	-100.00							
482248	NORTHERN TEL. COOP INC.- MT									COST SINCE 2017
A	2007.93	2209.89	10.06	2446.77	10.72	2630.99	7.53	2531.05	-3.80	
B	1427	1408	-1.33	1388	-1.42	1378	-.72	1353	-1.81	
C	2865322	3111522	8.59	3396121	9.15	3625508	6.75	3424506	-5.54	
D	1018305	0	-100.00	0		0		0		
482250	PROJECT TEL. CO.									COST SINCE 2017
A	1541.68	1513.92	-1.80							
B	3800	3694	-2.79							No Data/BDS
C	5858403	5592407	-4.54							
D	1685979	0	-100.00							
482251	RANGE TEL. COOP INC.-MT									COST SINCE 2017
A	1580.51	1252.95	-20.72	1410.52	12.58	1402.63	-.56	1530.01	9.08	
B	3802	3778	-.63	3670	-2.86	3617	-1.44	3496	-3.35	
C	6009108	4733652	-21.23	5176610	9.36	5073328	-2.00	5348904	5.43	
D	0	0		0		0		0		
482252	RONAN TEL. CO.									AVG SINCE 2017
A	725.03	765.83	5.63	784.42	2.43	842.19	7.36	939.97	11.61	
B	1976	1829	-7.44	1675	-8.42	1529	-8.72	1418	-7.26	
C	1432659	1400703	-2.23	1313904	-6.20	1287709	-1.99	1332877	3.51	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ





USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
MONTANA										
482254	SOUTHERN MONTANA TEL. CO.									COST SINCE 2017
A	3571.13	3369.45	-5.65	3156.54	-6.32	3002.47	-4.88	3110.92	3.61	
B	944	982	4.03	989	.71	1012	2.33	1025	1.28	
C	3371151	3308796	-1.85	3121818	-5.65	3038496	-2.67	3188697	4.94	
D	0	0		0		0		0		
482485	SIYEH COMMUNICATIONS									COST SINCE 2021
		482485		482255		202101				
A								990.58		
B								1526		
C								1511619		
D								0		
483308	BLACKFOOT TELEPHONE COOPERATIVE, INC. - CFT									COST SINCE 2017
A	797.08									
B	6501									No Data/BDS
C	5181792									
D	0									

	MONTANA TOTALS			STATE TOTAL OF STUDY AREA CODES			12			
A	1426.99	1551.92	8.75	1821.71	17.38	1880.10	3.21	1788.82	-4.86	
B	44211	23625	-46.56	8570	-63.72	8203	-4.28	9479	15.56	
C	63088509	36664046	-41.88	15612048	-57.42	15422426	-1.21	16956245	9.95	
D	8083093	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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NEBRASKA										
371516	ARAPAHOE TELEPHONE COMPANY									COST SINCE 2017
A	1228.16	1279.24	4.16	1424.51	11.36	1585.91	11.33	1888.90	19.11	
B	1756	1718	-2.16	1628	-5.24	1464	-10.07	1269	-13.32	
C	2156648	2197730	1.90	2319105	5.52	2321770	.11	2397014	3.24	
D	460383	0	-100.00	0		0		0		
371517	ARLINGTON TELEPHONE COMPANY									COST SINCE 2017
A	1139.49	1409.24	23.67	1397.59	-8.3	1063.74	-23.89	965.51	-9.23	
B	608	555	-8.72	526	-5.23	526		442	-15.97	
C	692810	782128	12.89	735131	-6.01	559527	-23.89	426754	-23.73	
D	0	0		0		0		0		
371518	ELSIE COMMUNICATIONS, INC.									COST SINCE 2017
A	2752.76	2421.47	-12.03	2513.11	3.78	2410.45	-4.08	2690.54	11.62	
B	135	133	-1.48	120	-9.77	114	-5.00	106	-7.02	
C	371623	322055	-13.34	301574	-6.36	274791	-8.88	285197	3.79	
D	0	0		0		0		0		
371524	THE BLAIR TELEPHONE COMPANY									COST SINCE 2017
A	810.01	906.19	11.87	817.70	-9.77	645.99	-21.00	804.93	24.60	
B	4763	4407	-7.47	4212	-4.42	4212		3522	-16.38	
C	3858067	3993570	3.51	3444148	-13.76	2720897	-21.00	2834964	4.19	
D	0	0		0		0		0		
371530	CONSOLIDATED TELCO, INC.									AVG SINCE 2017
A	1085.58									
B	1064									No Data/BDS
C	1155057									
D	0									
371531	CLARKS TELECOMMUNICATIONS CO.									COST SINCE 2017
A	1801.43	1599.24	-11.22							
B	646	628	-2.79							MERGED 01-20
C	1163723	1004320	-13.70							
D	383758	0	-100.00							

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371532	CONSOLIDATED TELEPHONE COMPANY- NE									COST SINCE 2017
A	1460.56									
B	2383									No Data/BDS
C	3480518									
D	0									
371536	CURTIS TELEPHONE COMPANY									COST SINCE 2017
A	1085.69									
B	492									No Data/BDS
C	534158									
D	0									
371537	DALTON TELEPHONE COMPANY, INC.									COST SINCE 2017
A	1228.62	1135.39	-7.59	932.37	-17.88	903.17	-3.13	919.80	1.84	
B	638	611	-4.23	596	-2.45	590	-1.01	550	-6.78	
C	783862	693723	-11.50	555693	-19.90	532870	-4.11	505893	-5.06	
D	0	0		0		0		0		
371542	EASTERN NEBRASKA TELEPHONE COMPANY									COST SINCE 2017
A	547.63	678.91	23.97	662.65	-2.40	700.20	5.67	499.20	-28.71	
B	2202	2007	-8.86	1906	-5.03	1906		1749	-8.24	
C	1205881	1362574	12.99	1263008	-7.31	1334580	5.67	873093	-34.58	
D	0	0		0		0		0		
371555	HAMILTON TELEPHONE COMPANY									AVG SINCE 2017
A	886.64	939.02	5.91							
B	4884	4754	-2.66							No Data/BDS
C	4330350	4464101	3.09							
D	346956	0	-100.00							
371562	CONSOLIDATED TELECOM, INC.									COST SINCE 2017
A	1209.50									
B	767									No Data/BDS
C	927685									
D	0									

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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NEBRASKA										
371563	HOOPER TELEPHONE COMPANY									AVG SINCE 2017
A	1032.53	1105.01	7.02							
B	601	569	-5.32							No Data/BDS
C	620551	628751	1.32							
D	0	0								
371565	K & M TELEPHONE COMPANY INC.									COST SINCE 2017
A	1376.82	1419.91	3.13	1513.38	6.58	1533.55	1.33	1742.94	13.65	
B	454	438	-3.52	419	-4.34	416	-.72	412	-.96	
C	625075	621920	-.50	634107	1.96	637958	.61	718089	12.56	
D	0	0		0		0		0		
371574	NEBRASKA CENTRAL TELEPHONE COMPANY									COST SINCE 2017
A	1058.87									
B	5168									No Data/BDS
C	5472259									
D	0									
371576	NORTHEAST NEBRASKA TELEPHONE COMPANY									COST SINCE 2017
A	1662.53	1629.03	-2.02							
B	5482	5446	-.66							No Data/BDS
C	9113972	8871696	-2.66							
D	2815778	0	-100.00							
371577	GREAT PLAINS COMMUNICATIONS LLC									COST SINCE 2017
A	1091.79	1530.31	40.17	1022.14	-33.21	1189.90	16.41	1489.54	25.18	
B	17849	16892	-5.36	15786	-6.55	14891	-5.67	14315	-3.87	
C	19487297	25849928	32.65	16135426	-37.58	17718842	9.81	21322826	20.34	
D	0	0		0		0		0		
371581	PIERCE TELEPHONE COMPANY									AVG SINCE 2017
A	853.49	904.86	6.02	944.20	4.35	999.29	5.83	992.93	-.64	
B	1195	1156	-3.26	1103	-4.58	1075	-2.54	1009	-6.14	
C	1019921	1046018	2.56	1041453	-.44	1074237	3.15	1001866	-6.74	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371586	ROCK COUNTY TEL. CO.									COST SINCE 2017
A	848.52	824.28	-2.86	779.62	-5.42	716.39	-8.11	591.79	-17.39	
B	656	596	-9.15	576	-3.36	576		550	-4.51	
C	556631	491274	-11.74	449061	-8.59	412638	-8.11	325485	-21.12	
D	0	0		0		0		0		
371590	SODTOWN COMMUNICATIONS, INC.									AVG SINCE 2017
A	1179.62	1261.44	6.94							
B	57	56	-1.75							No Data/BDS
C	67238	70641	5.06							
D	13342	0	-100.00							

	NEBRASKA TOTALS			STATE TOTAL OF STUDY AREA CODES			20			
A	1112.42	1311.13	17.86	1000.25	-23.71	1070.55	7.03	1282.86	19.83	
B	51800	39966	-22.85	26872	-32.76	25770	-4.10	23924	-7.16	
C	57623326	52400429	-9.06	26878706	-48.71	27588110	2.64	30691181	11.25	
D	4020217	0	-100.00	0		0		0		

NEVADA										
552220	FILER MUTUAL TEL COMPANY-NV dba TRULEAP TECH									COST SINCE 2017
A	573.86	540.52	-5.81	573.51	6.10	711.02	23.98	860.88	21.08	
B	279	237	-15.05	201	-15.19	184	-8.46	172	-6.52	
C	160107	128103	-19.99	115276	-10.01	130827	13.49	148071	13.18	
D	0	0		0		0		0		
552233	RURAL TELEPHONE COMPANY - NV									COST SINCE 2017
A	1659.36	1243.60	-25.06	1514.44	21.78	1336.16	-11.77	1524.64	14.11	
B	798	773	-3.13	737	-4.66	726	-1.49	708	-2.48	
C	1324167	961301	-27.40	1116144	16.11	970054	-13.09	1079447	11.28	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEVADA										
552284	BEEHIVE TELEPHONE COMPANY, INC., NV									COST SINCE 2017
A	4846.91	4704.33	-2.94	4753.07	1.04	4487.23	-5.59	4767.00	6.23	
B	151	147	-2.65	137	-6.80	135	-1.46	138	2.22	
C	731883	691537	-5.51	651171	-5.84	605776	-6.97	657846	8.60	
D	0	0		0		0		0		
552351	LINCOLN COUNTY TELEPHONE SYSTEM INC.									COST SINCE 2017
A	873.53	913.59	4.59	939.75	2.86	952.89	1.40	923.33	-3.10	
B	1959	1928	-1.58	1893	-1.82	1953	3.17	2012	3.02	
C	1711239	1761408	2.93	1778947	1.00	1860993	4.61	1857731	-.18	
D	0	0		0		0		0		
552353	MOAPA VALLEY TELEPHONE COMPANY									COST SINCE 2017
A	842.54									
B	2643									No Data/BDS
C	2226836									
D	0									
552356	RIO VIRGIN TELEPHONE COMPANY									COST SINCE 2017
A	436.78	440.68	.89	433.51	-1.63	422.28	-2.59	428.08	1.37	
B	8002	6313	-21.11	5290	-16.20	4681	-11.51	4192	-10.45	
C	3495103	2782015	-20.40	2293268	-17.57	1976679	-13.81	1794496	-9.22	
D	0	0		0		0		0		
NEVADA TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	697.61	672.95	-3.53	721.10	7.16	722.01	.13	766.77	6.20	
B	13832	9398	-32.06	8258	-12.13	7679	-7.01	7222	-5.95	
C	9649335	6324364	-34.46	5954806	-5.84	5544329	-6.89	5537591	-.12	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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NEW HAMPSHIRE										
120038	BRETTON WOODS TEL. CO.									COST SINCE 2017
A	775.57	746.80	-3.71	806.90	8.05	771.61	-4.37	691.01	-10.45	
B	601	601		583	-3.00	583		611	4.80	
C	466115	448825	-3.71	470423	4.81	449850	-4.37	422210	-6.14	
D	9203	0	-100.00	0		0		0		
120045	KEARSARGE TEL. CO.									COST SINCE 2017
A	965.37	726.82	-24.71	893.22	22.89	834.93	-6.53	820.47	-1.73	
B	5288	4959	-6.22	4612	-7.00	4407	-4.44	4154	-5.74	
C	5104894	3604302	-29.40	4119529	14.29	3679559	-10.68	3408226	-7.37	
D	0	0		0		0		0		
120047	MERRIMACK COUNTY TEL. CO.									COST SINCE 2017
A	671.74	678.38	.99	872.48	28.61	832.94	-4.53	788.76	-5.30	
B	5386	5129	-4.77	4924	-4.00	4731	-3.92	4530	-4.25	
C	3617972	3479392	-3.83	4296095	23.47	3940648	-8.27	3573095	-9.33	
D	0	0		0		0		0		
120049	UNION TEL. CO.									COST SINCE 2017
A	684.89	683.74	-.17	747.65	9.35	690.69	-7.62	699.10	1.22	
B	4500	4364	-3.02	4069	-6.76	3846	-5.48	3670	-4.58	
C	3082012	2983824	-3.19	3042175	1.96	2656388	-12.68	2565707	-3.41	
D	0	0		0		0		0		
120050	WILTON TEL. CO.-NH									COST SINCE 2017
A	683.03	658.99	-3.52	769.95	16.84	738.04	-4.14	712.75	-3.43	
B	1878	1788	-4.79	1694	-5.26	1607	-5.14	1512	-5.91	
C	1282738	1178265	-8.14	1304296	10.70	1186030	-9.07	1077674	-9.14	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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NEW HAMPSHIRE										
123321	MCTA, INC.									COST SINCE 2017
A	681.18	621.75	-8.72	691.58	11.23	661.75	-4.31	632.33	-4.45	
B	6355	5989	-5.76	5633	-5.94	5304	-5.84	5029	-5.18	
C	4328914	3723649	-13.98	3895685	4.62	3509908	-9.90	3179989	-9.40	
D	0	0		0		0		0		
NEW HAMPSHIRE TOTALS										
				STATE TOTAL OF STUDY AREA CODES			6			
A	744.86	675.35	-9.33	796.11	17.88	753.12	-5.40	729.36	-3.15	
B	24008	22830	-4.91	21515	-5.76	20478	-4.82	19506	-4.75	
C	17882645	15418257	-13.78	17128203	11.09	15422383	-9.96	14226901	-7.75	
D	9203	0	-100.00	0		0		0		
NEW MEXICO										
492176	VALLEY TELEPHONE COOPERATIVE INC-NM									COST SINCE 2017
A	3290.31	3402.75	3.42	3499.80	2.85	3620.44	3.45	4251.28	17.42	
B	621	583	-6.12	555	-4.80	540	-2.70	492	-8.89	
C	2043282	1983806	-2.91	1942388	-2.09	1955039	.65	2091629	6.99	
D	904169	0	-100.00	0		0		0		
492268	WESTERN NEW MEXICO TEL. CO., INC.									COST SINCE 2017
A	1434.67	1410.60	-1.68	1395.57	-1.07	1557.22	11.58	1545.99	-.72	
B	5015	4917	-1.95	4882	-.71	5141	5.31	5185	.86	
C	7194870	6935926	-3.60	6813155	-1.77	8005668	17.50	8015953	.13	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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NEW MEXICO											
492272	ROOSEVELT COUNTY RURAL TEL. COOP.,INC.									COST SINCE 2017	
A	2725.63	2671.85	-1.97	2682.15	.39	2629.47	-1.96	2911.23	10.72		
B	1320	1296	-1.82	1229	-5.17	1250	1.71	1289	3.12		
C	3597829	3462721	-3.76	3296359	-4.80	3286838	-.29	3752575	14.17		
D	0	0		0		0		0			
NEW MEXICO TOTALS											
				STATE TOTAL OF STUDY AREA CODES			3				
A	1845.31	1822.02	-1.26	1807.97	-.77	1911.35	5.72	1989.69	4.10		
B	6956	6796	-2.30	6666	-1.91	6931	3.98	6966	.50		
C	12835981	12382453	-3.53	12051902	-2.67	13247545	9.92	13860157	4.62		
D	904169	0	-100.00	0		0		0			
NEW YORK											
150071	ARMSTRONG TEL. CO.-NY									COST SINCE 2017	
A	936.78	840.53	-10.27	1160.37	38.05	1328.33	14.47	1244.26	-6.33		
B	2281	2148	-5.83	1888	-12.10	1784	-5.51	1707	-4.32		
C	2136802	1805450	-15.51	2190784	21.34	2369738	8.17	2123960	-10.37		
D	0	0		0		0		0			
150079	CHAZY & WESTPORT TEL. CORP.									COST SINCE 2017	
A	588.75	590.18	.24	483.42	-18.09	471.61	-2.44	524.76	11.27		
B	2124	2034	-4.24	1923	-5.46	1837	-4.47	1716	-6.59		
C	1250497	1200433	-4.00	929609	-22.56	866349	-6.81	900487	3.94		
D	0	0		0		0		0			
150081	CITIZENS TEL. CO. OF HAMMOND, NY									COST SINCE 2017	
A	2365.00	1963.86	-16.96	1889.99	-3.76	1537.33	-18.66	1394.91	-9.26		
B	610	540	-11.48	484	-10.37	467	-3.51	441	-5.57		
C	1442648	1060485	-26.49	914753	-13.74	717934	-21.52	615157	-14.32		
D	0	0		0		0		0			

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150088	DELHI TELEPHONE COMPANY									COST SINCE 2017
A	880.11	815.31	-7.36							
B	2818	2792	-.92							No Data/BDS
C	2480161	2276357	-8.22							
D	0	0								
150089	DEPOSIT TELEPHONE CO. INC.									COST SINCE 2017
A	850.72	820.75	-3.52	962.73	17.30	969.18	.67	1008.85	4.09	
B	4695	4526	-3.60	4340	-4.11	4371	.71	4252	-2.72	
C	3994150	3714711	-7.00	4178243	12.48	4236305	1.39	4289633	1.26	
D	0	0		0		0		0		
150092	EDWARDS TELEPHONE CO. INC.									COST SINCE 2017
A	867.57	1252.08	44.32	1229.25	-1.82	1230.61	.11	1254.00	1.90	
B	1250	1197	-4.24	1231	2.84	1299	5.52	1283	-1.23	
C	1084460	1498735	38.20	1513212	.97	1598556	5.64	1608879	.65	
D	0	0		0		0		0		
150093	EMPIRE TELEPHONE CORP-NY									COST SINCE 2017
A	626.53	655.26	4.59	538.47	-17.82	455.95	-15.32	555.65	21.87	
B	3955	3869	-2.17	2733	-29.36	2630	-3.77	2370	-9.89	
C	2477922	2535208	2.31	1471643	-41.95	1199136	-18.52	1316887	9.82	
D	0	0		0		0		0		
150095	THE FISHERS ISLAND TEL. CO.									COST SINCE 2017
A	742.12	752.52	1.40	527.35	-29.92	367.51	-30.31	673.19	83.18	
B	894	867	-3.02	861	-.69	876	1.74	869	-.80	
C	663459	652434	-1.66	454048	-30.41	321940	-29.10	585002	81.71	
D	0	0		0		0		0		
150099	HANCOCK TEL. CO.-NY									COST SINCE 2017
A	427.01	445.42	4.31	583.54	31.01	489.95	-16.04	598.32	22.12	
B	1397	1347	-3.58	1245	-7.57	1212	-2.65	1165	-3.88	
C	596537	599981	.58	726510	21.09	593814	-18.26	697038	17.38	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150104	MARGARETVILLE TEL. CO.,INC.									COST SINCE 2017
A	650.36	771.44	18.62	1195.34	54.95	1132.29	-5.27	1462.50	29.16	
B	2321	2110	-9.09	1503	-28.77	1193	-20.63	992	-16.85	
C	1509476	1627748	7.84	1796601	10.37	1350828	-24.81	1450805	7.40	
D	0	0		0		0		0		
150105	MIDDLEBURGH TELEPHONE CO.									COST SINCE 2017
A	561.86	560.69	-0.21	534.66	-4.64	511.04	-4.42	631.14	23.50	
B	4295	4011	-6.61	3914	-2.42	3766	-3.78	3463	-8.05	
C	2413186	2248916	-6.81	2092656	-6.95	1924562	-8.03	2185628	13.56	
D	0	0		0		0		0		
150107	NEWPORT TEL. CO.,INC.									COST SINCE 2017
A	667.81	606.52	-9.18	512.24	-15.54	468.68	-8.50	613.28	30.85	
B	2178	2117	-2.80	2023	-4.44	2001	-1.09	1898	-5.15	
C	1454493	1283998	-11.72	1036264	-19.29	937820	-9.50	1163997	24.12	
D	0	0		0		0		0		
150108	NICHOLVILLE TELCO LLC									COST SINCE 2017
A	776.86	715.25	-7.93	793.90	11.00	592.23	-25.40	552.50	-6.71	
B	994	988	-0.60	825	-16.50	711	-13.82	658	-7.45	
C	772194	706669	-8.49	654965	-7.32	421076	-35.71	363545	-13.66	
D	0	0		0		0		0		
150114	ORISKANY FALLS TEL. CORP.									COST SINCE 2017
A	976.90	544.09	-44.30	690.03	26.82	539.10	-21.87	639.25	18.58	
B	266	259	-2.63	253	-2.32	253		246	-2.77	
C	259855	140919	-45.77	174578	23.89	136391	-21.87	157256	15.30	
D	0	0		0		0		0		
150116	PATTERSONVILLE TEL. CO.-NY									COST SINCE 2017
A	691.72	711.07	2.80	829.89	16.71	802.59	-3.29	899.87	12.12	
B	577	509	-11.79	457	-10.22	433	-5.25	382	-11.78	
C	399122	361934	-9.32	379261	4.79	347521	-8.37	343751	-1.08	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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NEW YORK										
150118	PORT BYRON TEL. CO.									COST SINCE 2017
A	988.57	863.17	-12.68	1276.13	47.84	1348.74	5.69	1472.80	9.20	
B	1584	1486	-6.19	1412	-4.98	1395	-1.20	1318	-5.52	
C	1565892	1282674	-18.09	1801898	40.48	1881497	4.42	1941148	3.17	
D	0	0		0		0		0		
150129	TOWNSHIP TEL. CO., INC.									COST SINCE 2017
A	1011.88	788.67	-22.06	1093.73	38.68	1537.65	40.59	1569.97	2.10	
B	1596	1419	-11.09	1183	-16.63	1020	-13.78	900	-11.76	
C	1614966	1119122	-30.70	1293879	15.62	1568405	21.22	1412974	-9.91	
D	0	0		0		0		0		
150133	VERNON TEL. CO., INC.									COST SINCE 2017
A	552.72	693.87	25.54	630.47	-9.14	632.05	.25	617.67	-2.28	
B	1050	972	-7.43	920	-5.35	922	.22	836	-9.33	
C	580357	674438	16.21	580032	-14.00	582751	.47	516376	-11.39	
D	0	0		0		0		0		
150135	ALTEVA OF WARWICK LLC									COST SINCE 2017
A	510.36	515.15	.94	467.55	-9.24	567.17	21.31	503.82	-11.17	
B	5258	4854	-7.68	4505	-7.19	3997	-11.28	3765	-5.80	
C	2683496	2500536	-6.82	2106291	-15.77	2266982	7.63	1896886	-16.33	
D	0	0		0		0		0		
NEW YORK TOTALS										
				STATE TOTAL OF STUDY AREA CODES			19			
A	731.88	717.33	-1.99	766.41	6.84	773.08	.87	833.99	7.88	
B	40143	38045	-5.23	31700	-16.68	30167	-4.84	28261	-6.32	
C	29379673	27290748	-7.11	24295227	-10.98	23321605	-4.01	23569409	1.06	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230491	NORTH STATE TELEPHONE, LLC									AVG SINCE 2017
A	614.85	663.34	7.89							
B	34925	31331	-10.29							No Data/BDS
C	21473636	20783106	-3.22							
D	0	0								
NORTH CAROLINA TOTALS			STATE TOTAL OF STUDY AREA CODES			1				
A	614.85	663.34	7.89							
B	34925	31331	-10.29							
C	21473636	20783106	-3.22							
D	0	0								
NORTH DAKOTA										
381447	NORTH DAKOTA TELEPHONE COMPANY									COST SINCE 2017
A	1020.07	1066.10	4.51	1188.23	11.46	1140.47	-4.02	1118.22	-1.95	
B	11626	11110	-4.44	10440	-6.03	10071	-3.53	9614	-4.54	
C	11859372	11844382	-.13	12405122	4.73	11485685	-7.41	10750522	-6.40	
D	1647524	0	-100.00	0		0		0		
381447	NORTH DAKOTA TELEPHONE COMPANY			381447	381638	201603	COST SINCE 2017			
A	1068.28	1034.10	-3.20	1193.22	15.39	1172.00	-1.78	1209.76	3.22	
B	15	15		14	-6.67	13	-7.14	11	-15.38	
C	16024	15512	-3.20	16705	7.69	15236	-8.79	13307	-12.66	
D	2544	0	-100.00	0		0		0		
381509	WOLVERTON TEL. CO.									AVG SINCE 2017
A	1130.18	1204.06	6.54	1290.37	7.17	1322.51	2.49	1559.59	17.93	
B	277	279	.72	216	-22.58	193	-10.65	176	-8.81	
C	313060	335933	7.31	278720	-17.03	255244	-8.42	274488	7.54	
D	56911	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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NORTH DAKOTA										
381601	ABSARAKA COOP TELEPHONE CO.									AVG SINCE 2017
A	1189.26	1271.69	6.93							
B	41	41								MERGED 08-20
C	48760	52139	6.93							
D	0	0								
381604	BEK COMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	1730.49	1741.14	.62							
B	5478	4870	-11.10							No Data/BDS
C	9479633	8479354	-10.55							
D	3029245	0	-100.00							
381610	DAKOTA CENTRAL TELECOMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	1496.16	1326.72	-11.32	1376.44	3.75	1276.01	-7.30	1333.85	4.53	
B	3511	3302	-5.95	3165	-4.15	3011	-4.87	2878	-4.42	
C	5253021	4380842	-16.60	4356444	-.56	3842078	-11.81	3838834	-.08	
D	1465233	0	-100.00	0		0		0		
381611	DICKEY RURAL TEL COOP.									COST SINCE 2017
A	1275.14	1369.75	7.42	1302.27	-4.93	1310.11	.60	1334.23	1.84	
B	7351	6541	-11.02	6052	-7.48	5717	-5.54	5389	-5.74	
C	9373588	8959522	-4.42	7881331	-12.03	7489888	-4.97	7190146	-4.00	
D	2127191	0	-100.00	0		0		0		
381611	DICKEY RURAL TEL COOP.									COST SINCE 2017
A	713.11	743.52	4.26	682.03	-8.27	686.08	.59	688.85	.40	
B	2132	1901	-10.83	1668	-12.26	1494	-10.43	1435	-3.95	
C	1520357	1413437	-7.03	1137627	-19.51	1024996	-9.90	988500	-3.56	
D	0	0		0		0		0		
381614	POLAR COMMUNICATIONS MUTUAL AID CORP (A)									AVG SINCE 2017
A	1079.55	1150.77	6.60	1234.24	7.25	1269.75	2.88	1416.93	11.59	
B	1113	1090	-2.07	901	-17.34	846	-6.10	797	-5.79	
C	1201539	1254339	4.39	1112050	-11.34	1074209	-3.40	1129293	5.13	
D	196049	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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NORTH DAKOTA										
381614	POLAR COMMUNICATIONS MUTUAL AID CORP (A)			381614	381131	200211				AVG SINCE 2017
A	899.97	942.50	4.73	1025.36	8.79	1080.56	5.38	1030.98	-4.59	
B	521	523	.38	448	-14.34	428	-4.46	361	-15.65	
C	468884	492928	5.13	459361	-6.81	462480	.68	372184	-19.52	
D	40496	0	-100.00	0		0		0		
381615	GRIGGS COUNTY TELEPHONE COMPANY									AVG SINCE 2017
A	989.12	1053.78	6.54	1098.58	4.25	1146.61	4.37	1123.58	-2.01	
B	1491	1441	-3.35	1414	-1.87	1346	-4.81	1220	-9.36	
C	1474778	1518497	2.96	1553392	2.30	1543337	-.65	1370768	-11.18	
D	184575	0	-100.00	0		0		0		
381616	INTER-COMMUNITY TELEPHONE COMPANY									COST SINCE 2017
A	1999.44									
B	1512									No Data/BDS
C	3023147									
D	0									
381622	GRIGGS COUNTY TEL. CO. (MOORE&LIBERTY)									AVG SINCE 2017
A	974.65	1035.33	6.23	1073.62	3.70	1123.15	4.61	1071.35	-4.61	
B	794	774	-2.52	771	-.39	738	-4.28	661	-10.43	
C	773872	801345	3.55	827761	3.30	828885	.14	708162	-14.56	
D	91640	0	-100.00	0		0		0		
381630	POLAR COMMUNICATIONS MUTUAL AID CORP									COST SINCE 2017
A	1553.59	1483.15	-4.53	1555.93	4.91	1503.85	-3.35	1389.20	-7.62	
B	6246	6163	-1.33	5131	-16.75	4830	-5.87	4420	-8.49	
C	9703752	9140652	-5.80	7983456	-12.66	7263579	-9.02	6140279	-15.46	
D	2814282	0	-100.00	0		0		0		
381631	RED RIVER RURAL TEL. ASSN. DBA RED RIVER COMM									COST SINCE 2017
A	1416.27	1439.27	1.62							
B	3203	3127	-2.37							No Data/BDS
C	4536309	4500588	-.79							
D	1188559	0	-100.00							

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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NORTH DAKOTA										
381631	RED RIVER RURAL TEL. ASSN. DBA RED RIVER COMM			381631	381131	200211				COST SINCE 2017
A	949.40	889.66	-6.29							
B	781	790	1.15							No Data/BDS
C	741485	702831	-5.21							
D	80074	0	-100.00							
381636	UNITED TELEPHONE MUTUAL AID CORP.									COST SINCE 2017
A	1271.86	1268.81	-.24	1373.92	8.28	1331.13	-3.11	1259.59	-5.37	
B	8260	7599	-8.00	7051	-7.21	7041	-.14	6714	-4.64	
C	10505600	9641719	-8.22	9687508	.47	9372456	-3.25	8456854	-9.77	
D	2374548	0	-100.00	0		0		0		
382247	NEMONT TELEPHONE COOPERATIVE - ND									COST SINCE 2017
A	3227.09	3382.14	4.80							
B	210	206	-1.90							No Data/BDS
C	677688	696721	2.81							
D	298072	0	-100.00							
382247	NEMONT TELEPHONE COOPERATIVE - ND			382247	381131	200304				COST SINCE 2017
A	913.60	1070.07	17.13							
B	6964	6936	-.40							No Data/BDS
C	6362275	7422025	16.66							
D	588917	0	-100.00							
NORTH DAKOTA TOTALS			STATE TOTAL OF STUDY AREA CODES			19				
A	1256.92	1263.54	.53	1279.80	1.29	1249.95	-2.33	1224.41	-2.04	
B	61526	56708	-7.83	37271	-34.28	35728	-4.14	33676	-5.74	
C	77333144	71652766	-7.35	47699477	-33.43	44658073	-6.38	41233337	-7.67	
D	16185860	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300585	ARCADIA TEL. CO.									COST SINCE 2017
A	540.08	487.46	-9.74	537.75	10.32	527.27	-1.95	504.44	-4.33	
B	394	354	-10.15	342	-3.39	346	1.17	341	-1.45	
C	212793	172562	-18.91	183911	6.58	182436	-0.80	172013	-5.71	
D	0	0		0		0		0		
300591	BUCKLAND TELEPHONE COMPANY									AVG SINCE 2017
A	939.70	992.98	5.67	1010.47	1.76	1073.31	6.22	1015.26	-5.41	
B	455	449	-1.32	467	4.01	437	-6.42	419	-4.12	
C	427564	445848	4.28	471889	5.84	469036	-0.60	425394	-9.30	
D	44436	0	-100.00	0		0		0		
300597	CHILLICOTHE TEL. CO.									COST SINCE 2017
A	888.99	1072.60	20.65	1210.54	12.86	902.46	-25.45	885.44	-1.89	
B	13494	12673	-6.08	12036	-5.03	10927	-9.21	10268	-6.03	
C	11995959	13593030	13.31	14570094	7.19	9861196	-32.32	9091665	-7.80	
D	0	0		0		0		0		
300607	CONTINENTAL TEL. CO. OF OHIO									COST SINCE 2017
A	389.68	387.40	-0.59	431.89	11.48	441.82	2.30	490.56	11.03	
B	1685	1589	-5.70	1471	-7.43	1405	-4.49	1317	-6.26	
C	656618	615578	-6.25	635315	3.21	620753	-2.29	646072	4.08	
D	0	0		0		0		0		
300613	LITTLE MIAMI COMM. CORP.									COST SINCE 2017
A	398.82	413.90	3.78	440.49	6.42	403.41	-8.42	427.15	5.88	
B	1464	1343	-8.27	1286	-4.24	1210	-5.91	1136	-6.12	
C	583870	555866	-4.80	566472	1.91	488125	-13.83	485245	-0.59	
D	0	0		0		0		0		
300633	MIDDLE POINT HOME TEL. CO.									AVG SINCE 2017
A	936.08									
B	461									No Data/BDS
C	431533									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300639	THE NEW KNOXVILLE TEL. CO.									AVG SINCE 2017
A	740.50	816.75	10.30	863.90	5.77	972.18	12.53	988.00	1.63	
B	888	707	-20.38	655	-7.36	575	-12.21	524	-8.87	
C	657564	577442	-12.18	565855	-2.01	559004	-1.21	517712	-7.39	
D	0	0		0		0		0		
300644	THE NOVA TEL. CO.									COST SINCE 2017
A	949.37	972.60	2.45							
B	415	403	-2.89							No Data/BDS
C	393990	391957	-.52							
D	0	0								
300645	OAKWOOD TEL. CO.									COST SINCE 2017
A	549.64	590.87	7.50	647.07	9.51	618.38	-4.43	520.51	-15.83	
B	798	734	-8.02	716	-2.45	728	1.68	699	-3.98	
C	438611	433698	-1.12	463299	6.83	450181	-2.83	363839	-19.18	
D	0	0		0		0		0		
300651	PATTERSONVILLE TEL. CO.-OH									AVG SINCE 2017
A	1066.89	1148.72	7.67	1208.51	5.20	1236.03	2.28	1312.46	6.18	
B	244	221	-9.43	213	-3.62	215	.94	211	-1.86	
C	260321	253867	-2.48	257413	1.40	265746	3.24	276929	4.21	
D	0	0		0		0		0		
300654	RIDGEVILLE TEL. CO.									AVG SINCE 2017
A	891.47	952.68	6.87	1001.11	5.08	1075.51	7.43	1019.94	-5.17	
B	535	508	-5.05	479	-5.71	434	-9.39	401	-7.60	
C	476936	483961	1.47	479532	-.92	466771	-2.66	408996	-12.38	
D	0	0		0		0		0		
300658	SYCAMORE TEL. CO.									COST SINCE 2017
A	470.41									
B	1448									No Data/BDS
C	681157									
D	0									

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300659	TELEPHONE SERVICE CO.									AVG SINCE 2017
A	614.85									
B	5192									No Data/BDS
C	3192301									
D	0									
300662	VANLUE TEL. CO.									AVG SINCE 2017
A	954.16	1044.21	9.44	1107.93	6.10	1153.21	4.09	1087.42	-5.70	
B	431	374	-13.23	342	-8.56	328	-4.09	323	-1.52	
C	411243	390535	-5.04	378912	-2.98	378253	-.17	351237	-7.14	
D	0	0		0		0		0		
300664	WABASH MUTUAL TEL. CO.									AVG SINCE 2017
A	742.82	772.75	4.03	783.50	1.39	833.97	6.44	912.20	9.38	
B	873	862	-1.26	853	-1.04	837	-1.88	816	-2.51	
C	648482	666111	2.72	668326	.33	698033	4.44	744355	6.64	
D	0	0		0		0		0		
OHIO TOTALS										
	STATE TOTAL OF STUDY AREA CODES									15
A	746.05	919.05	23.19	1020.20	11.01	827.86	-18.85	819.41	-1.02	
B	28777	20217	-29.75	18860	-6.71	17442	-7.52	16455	-5.66	
C	21468942	18580455	-13.45	19241018	3.56	14439534	-24.95	13483457	-6.62	
D	44436	0	-100.00	0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431966	ATLAS TELEPHONE CO.									COST SINCE 2017
A	1144.63	2071.67	80.99	1900.08	-8.28	2342.57	23.29	2869.80	22.51	
B	678	632	-6.78	567	-10.28	554	-2.29	483	-12.82	
C	776057	1309298	68.71	1077347	-17.72	1297786	20.46	1386116	6.81	
D	144970	0	-100.00	0		0		0		
431976	CARNEGIE TELEPHONE CO.INC.									COST SINCE 2017
A	1934.19	2139.21	10.60	1922.73	-10.12	1573.96	-18.14	1867.66	18.66	
B	976	859	-11.99	772	-10.13	744	-3.63	587	-21.10	
C	1887769	1837584	-2.66	1484350	-19.22	1171026	-21.11	1096315	-6.38	
D	0	0		0		0		0		
431979	CHEROKEE TELEPHONE CO.									COST SINCE 2017
A	1138.96	1251.54	9.88	1682.11	34.40	1419.61	-15.61	1214.27	-14.46	
B	1788	1676	-6.26	1528	-8.83	1528		1436	-6.02	
C	2036455	2097582	3.00	2570257	22.53	2169160	-15.61	1743692	-19.61	
D	376441	0	-100.00	0		0		0		
431982	CIMARRON TEL. CO.									COST SINCE 2017
A	1092.69	869.88	-20.39	983.79	13.09	997.17	1.36	908.66	-8.88	
B	5638	5530	-1.92	5494	-.65	5646	2.77	5726	1.42	
C	6160567	4810462	-21.92	5404957	12.36	5630020	4.16	5202963	-7.59	
D	0	0		0		0		0		
431984	OKLAHOMA COMMUNICATION SYSTEMS INC.									COST SINCE 2017
A	706.93	643.56	-8.96	667.73	3.76	676.42	1.30	737.51	9.03	
B	9179	8472	-7.70	8075	-4.69	7945	-1.61	7654	-3.66	
C	6488917	5452271	-15.98	5391890	-1.11	5374121	-.33	5644928	5.04	
D	0	0		0		0		0		
431985	CROSS TELEPHONE CO.									COST SINCE 2017
A	1040.39									
B	5969									No Data/BDS
C	6210104									
D	0									

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431988	DOBSON TELEPHONE CO.									COST SINCE 2017
A	2143.65	2129.83	-0.64							
B	2700	2572	-4.74							No Data/BDS
C	5787866	5477928	-5.35							
D	0	0								
431995	HINTON TELEPHONE CO.									COST SINCE 2017
A	1319.70	1370.22	3.83	1711.37	24.90	1764.07	3.08	1278.54	-27.52	
B	2204	2133	-3.22	1933	-9.38	1677	-13.24	1491	-11.09	
C	2908627	2922674	.48	3308082	13.19	2958340	-10.57	1906307	-35.56	
D	694637	0	-100.00	0		0		0		
432006	MCLLOUD TELEPHONE CO.									COST SINCE 2017
A	1133.34	1163.80	2.69							
B	5429	5123	-5.64							No Data/BDS
C	6152901	5962129	-3.10							
D	0	0								
432010	MID-AMERICA TEL.,INC.									COST SINCE 2017
A	1072.99	933.20	-13.03	995.57	6.68	981.50	-1.41	1119.09	14.02	
B	920	848	-7.83	822	-3.07	828	.73	819	-1.09	
C	987154	791358	-19.83	818358	3.41	812681	-0.69	916537	12.78	
D	0	0		0		0		0		
432013	OKLATEL COMMUNICATIONS, INC.									COST SINCE 2017
A	2992.00	3034.30	1.41							
B	959	874	-8.86							No Data/BDS
C	2869330	2651981	-7.57							
D	1230677	0	-100.00							
432014	OKLAHOMA WESTERN TELEPHONE CO.									COST SINCE 2017
A	1184.78	2016.50	70.20	2560.42	26.97	2773.95	8.34	2984.70	7.60	
B	1518	1352	-10.94	1343	-0.67	1359	1.19	1244	-8.46	
C	1798500	2726314	51.59	3438640	26.13	3769791	9.63	3712961	-1.51	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
432018	PIONEER TEL. COOP. INC.									COST SINCE 2017
A	886.45									
B	28010									No Data/BDS
C	24829601									
D	0									
432020	POTTAWATOMIE TELEPHONE CO.									COST SINCE 2017
A	1569.59	1522.90	-2.97	1647.39	8.17	1639.30	-49	1704.47	3.98	
B	1685	1595	-5.34	1465	-8.15	1432	-2.25	1396	-2.51	
C	2644757	2429033	-8.16	2413422	-.64	2347479	-2.73	2379439	1.36	
D	0	0		0		0		0		
432022	SALINA-SPAVINAW TEL. CO.,INC.									COST SINCE 2017
A	655.27	665.94	1.63							
B	5028	4960	-1.35							No Data/BDS
C	3294705	3303067	.25							
D	0	0								
432025	SOUTHWEST OKLAHOMA TEL. CO.									COST SINCE 2017
A	876.64	705.73	-19.50							
B	472	445	-5.72							No Data/BDS
C	413773	314049	-24.10							
D	0	0								
432032	VALLIANT TELEPHONE COMPANY									COST SINCE 2017
A	1510.74	1657.11	9.69	1076.24	-35.05	1234.06	14.66	1209.05	-2.03	
B	1011	941	-6.92	857	-8.93	791	-7.70	784	-.88	
C	1527362	1559341	2.09	922340	-40.85	976140	5.83	947893	-2.89	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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OKLAHOMA										
432141	SANTA ROSA TELEPHONE COOP. INC.									COST SINCE 2017
A	2835.69	3379.88	19.19							
B	469	176	-62.47							No Data/BDS
C	1329940	594859	-55.27							
D	559424	0	-100.00							
OKLAHOMA TOTALS										
			STATE TOTAL OF STUDY AREA CODES			18				
A	1046.51	1158.48	10.70	1173.86	1.33	1177.86	.34	1153.43	-2.07	
B	74633	38188	-48.83	22856	-40.15	22504	-1.54	21620	-3.93	
C	78104385	44239930	-43.36	26829643	-39.35	26506544	-1.20	24937151	-5.92	
D	3006149	0	-100.00	0		0		0		
OREGON										
532371	CASCADE UTILITIES INC.									COST SINCE 2017
A	783.19	784.61	.18	834.98	6.42	951.90	14.00	964.84	1.36	
B	7016	6269	-10.65	5626	-10.26	5009	-10.97	4634	-7.49	
C	5494857	4918718	-10.49	4697625	-4.49	4768077	1.50	4471055	-6.23	
D	0	0		0		0		0		
532375	ROOME TELECOMMUNICATIONS INC.									COST SINCE 2017
A	912.82	860.12	-5.77	872.93	1.49	908.16	4.04	1034.94	13.96	
B	322	304	-5.59	291	-4.28	266	-8.59	236	-11.28	
C	293928	261475	-11.04	254022	-2.85	241570	-4.90	244247	1.11	
D	0	0		0		0		0		
532376	HELIX TELEPHONE COMPANY									COST SINCE 2017
A	2123.75	2106.57	-.81	2059.48	-2.24	1662.77	-19.26	1343.85	-19.18	
B	190	192	1.05	191	-.52	199	4.19	191	-4.02	
C	403512	404461	.24	393360	-2.74	330891	-15.88	256675	-22.43	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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OREGON										
532377	HOME TELEPHONE COMPANY									COST SINCE 2017
A	734.87	664.51	-9.57	1010.95	52.13	1130.75	11.85	871.32	-22.94	
B	539	570	5.75	563	-1.23	542	-3.73	515	-4.98	
C	396093	378773	-4.37	569166	50.27	612867	7.68	448732	-26.78	
D	0	0		0		0		0		
532378	TRANS-CASCADES TELEPHONE COMPANY									COST SINCE 2017
A	2367.48	2146.72	-9.32	2214.19	3.14	2246.22	1.45	2240.89	-.24	
B	181	179	-1.10	179		172	-3.91	168	-2.33	
C	428513	384262	-10.33	396340	3.14	386349	-2.52	376469	-2.56	
D	0	0		0		0		0		
532385	MONROE TELEPHONE COMPANY									COST SINCE 2017
A	958.37	1090.04	13.74							
B	778	780	.26							No Data/BDS
C	745609	850227	14.03							
D	0	0								
532388	NORTH STATE TELEPHONE COMPANY - OR									COST SINCE 2017
A	3478.53	3432.76	-1.32	3312.31	-3.51	2984.80	-9.89	2751.04	-7.83	
B	378	376	-.53	384	2.13	374	-2.60	356	-4.81	
C	1314886	1290717	-1.84	1271929	-1.46	1116315	-12.23	979371	-12.27	
D	591552	0	-100.00	0		0		0		
532389	OREGON TELEPHONE CORPORATION									COST SINCE 2017
A	2339.55	2170.69	-7.22	2233.91	2.91	2135.07	-4.42	2083.45	-2.42	
B	1358	1360	.15	1368	.59	1334	-2.49	1288	-3.45	
C	3177104	2952145	-7.08	3055987	3.52	2848184	-6.80	2683487	-5.78	
D	1229775	0	-100.00	0		0		0		
532392	PINE TELEPHONE SYSTEM INC. - OR									COST SINCE 2017
A	4494.30	4166.90	-7.28	4023.52	-3.44	3690.14	-8.29	3516.27	-4.71	
B	848	834	-1.65	818	-1.92	717	-12.35	690	-3.77	
C	3811166	3475195	-8.82	3291240	-5.29	2645829	-19.61	2426225	-8.30	
D	1825742	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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OREGON										
532393	PIONEER TELEPHONE COOP. DBA PIONEER CONNECT									COST SINCE 2017
A	994.73	1018.22	2.36							
B	9867	9620	-2.50							No Data/BDS
C	9814951	9795231	-20							
D	0	0								
532396	ST. PAUL COOP. TEL. ASSN.									AVG SINCE 2017
A	874.59	919.89	5.18	946.54	2.90	1060.12	12.00	1011.63	-4.57	
B	563	556	-1.24	549	-1.26	455	-17.12	433	-4.84	
C	492394	511459	3.87	519650	1.60	482355	-7.18	438036	-9.19	
D	36591	0	-100.00	0		0		0		
532404	ASOTIN TELEPHONE COMPANY - OREGON									COST SINCE 2017
A	557.71	731.42	31.15	1025.06	40.15	1491.08	45.46	1650.88	10.72	
B	100	98	-2.00	93	-5.10	91	-2.15	85	-6.59	
C	55771	71680	28.53	95331	33.00	135688	42.33	140325	3.42	
D	0	0		0		0		0		
533336	OREGON TELEPHONE CORPORATION (MTE-OREGON)									COST SINCE 2017
A	1043.73	1480.47	41.84	1175.71	-20.59	1141.38	-2.92	1062.63	-6.90	
B	195	185	-5.13	192	3.78	192		182	-5.21	
C	203528	273887	34.57	225737	-17.58	219145	-2.92	193398	-11.75	
D	30304	0	-100.00	0		0		0		
OREGON TOTALS										
A	1192.40	1199.09	.56	1440.45	20.13	1474.42	2.36	1442.02	-2.20	
B	22335	21323	-4.53	10254	-51.91	9351	-8.81	8778	-6.13	
C	26632312	25568230	-4.00	14770387	-42.23	13787270	-6.66	12658020	-8.19	
D	3713964	0	-100.00	0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
PENNSYLVANIA										
170183	MAHANAY & MAHANTANGO TEL. CO.									COST SINCE 2017
A	424.01	505.49	19.22	481.82	-4.68	526.70	9.31	485.18	-7.88	
B	2493	2346	-5.90	2208	-5.88	2179	-1.31	2077	-4.68	
C	1057047	1185873	12.19	1063864	-10.29	1147690	7.88	1007711	-12.20	
D	0	0		0		0		0		
170191	THE NORTH-EASTERN PENNSYLVANIA TELEPHONE CO.									AVG SINCE 2017
A	738.49	775.10	4.96							
B	7207	6753	-6.30							No Data/BDS
C	5322297	5234250	-1.65							
D	0	0								
170192	NORTH PENN TEL. CO.									COST SINCE 2017
A	741.10	672.44	-9.26	409.74	-39.07	383.68	-6.36	418.39	9.05	
B	4434	4313	-2.73	4198	-2.67	4091	-2.55	3877	-5.23	
C	3286047	2900252	-11.74	1720107	-40.69	1569618	-8.75	1622084	3.34	
D	0	0		0		0		0		
170200	PYMATUNING IND. TEL. CO.									AVG SINCE 2017
A	818.53	889.84	8.71							
B	656	600	-8.54							No Data/BDS
C	536956	533904	-.57							
D	0	0								
170206	SUGAR VALLEY TEL. CO.									COST SINCE 2017
A	495.31	513.42	3.66	586.18	14.17	643.88	9.84	637.16	-1.04	
B	884	853	-3.51	833	-2.34	816	-2.04	791	-3.06	
C	437855	437943	.02	488285	11.50	525409	7.60	503995	-4.08	
D	0	0		0		0		0		
170210	VENUS TEL. CORP.									AVG SINCE 2017
A	718.99	753.56	4.81	776.37	3.03	821.87	5.86	883.64	7.52	
B	1027	1009	-1.75	969	-3.96	943	-2.68	926	-1.80	
C	738403	760342	2.97	752303	-1.06	775023	3.02	818251	5.58	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
PENNSYLVANIA										
170277	WEST SIDE TEL. CO.-PA									AVG SINCE 2017
A	1196.50	1281.25	7.08	1356.64	5.88	1376.75	1.48	1692.20	22.91	
B	29	27	-6.90	23	-14.81	23		22	-4.35	
C	34699	34594	-.30	31203	-9.80	31665	1.48	37228	17.57	
D	0	0		0		0		0		
PENNSYLVANIA TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	682.21	697.26	2.21	492.74	-29.33	502.91	2.06	518.56	3.11	
B	16730	15901	-4.96	8231	-48.24	8052	-2.17	7693	-4.46	
C	11413304	11087158	-2.86	4055762	-63.42	4049405	-.16	3989269	-1.49	
D	0	0		0		0		0		
SOUTH CAROLINA										
240527	HOME TELEPHONE ILEC, LLC DBA HOME TELECOM									COST SINCE 2017
A	810.78	866.70	6.90							
B	14269	13777	-3.45							No Data/BDS
C	11568989	11940576	3.21							
D	0	0								
240533	MCCLELLANVILLE TEL. CO., INC.									COST SINCE 2017
A	915.25	682.13	-25.47	680.97	-.17	704.93	3.52	829.35	17.65	
B	1241	1174	-5.40	1150	-2.04	1156	.52	1095	-5.28	
C	1135822	800827	-29.49	783113	-2.21	814900	4.06	908138	11.44	
D	0	0		0		0		0		
240535	NORWAY TEL. CO., INC.									AVG SINCE 2017
A	942.71	1006.64	6.78	1051.79	4.49	1064.52	1.21	1004.88	-5.60	
B	450	429	-4.67	414	-3.50	449	8.45	459	2.23	
C	424220	431849	1.80	435441	.83	477969	9.77	461240	-3.50	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240544	ST. STEPHEN TEL. CO.									COST SINCE 2017
A	513.47	514.25	.15	479.02	-6.85	465.08	-2.91	529.64	13.88	
B	2435	2262	-7.10	2131	-5.79	2060	-3.33	1910	-7.28	
C	1250288	1163227	-6.96	1020784	-12.25	958062	-6.14	1011612	5.59	
D	0	0		0		0		0		
240550	WEST CAROLINA RURAL TEL. COOP.									COST SINCE 2017
A	1271.78									
B	10154									No Data/BDS
C	12913611									
D	0									
240551	WILLISTON TEL. CO.									COST SINCE 2017
A	671.96	663.15	-1.31	651.49	-1.76	609.77	-6.40	653.48	7.17	
B	2576	2419	-6.09	2366	-2.19	2461	4.02	2479	.73	
C	1730975	1604155	-7.33	1541430	-3.91	1500634	-2.65	1619984	7.95	
D	0	0		0		0		0		
SOUTH CAROLINA TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	932.49	794.61	-14.79	623.79	-21.50	612.40	-1.83	673.22	9.93	
B	31125	20061	-35.55	6061	-69.79	6126	1.07	5943	-2.99	
C	29023905	15940634	-45.08	3780768	-76.28	3751565	-.77	4000974	6.65	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS SD			391405	391677	200506				COST SINCE 2017
A	844.56	844.65	.01							
B	500	429	-14.20							No Data/BDS
C	422279	362354	-14.19							
D	24963	0	-100.00							
391640	GOLDEN WEST TELECOM COOP (ARMOUR)									AVG SINCE 2017
A	951.15	1012.79	6.48							
B	1309	1261	-3.67							No Data/BDS
C	1245055	1277128	2.58							
D	135358	0	-100.00							
391642	ALLIANCE COMM. COOPERATIVE, INC.-BAL TIC									COST SINCE 2017
A	945.42	946.34	.10							
B	2743	2536	-7.55							No Data/BDS
C	2593285	2399907	-7.46							
D	275756	0	-100.00							
391652	CLARITY TELECOM, LLC DBA BLUEPEAK									COST SINCE 2017
A	1134.81									
B	2251									No Data/BDS
C	2554446									
D	0									
391654	INTERSTATE TELECOMMUNICATIONS COOP., INC.									COST SINCE 2017
A	1279.99	1271.88	-.63							
B	10337	9265	-10.37							No Data/BDS
C	13231244	11784008	-10.94							
D	3020287	0	-100.00							
391657	ALLIANCE COMM. COOPERATIVE, INC.-SPLITROCK									COST SINCE 2017
A	768.65	707.42	-7.97							
B	7640	6644	-13.04							No Data/BDS
C	5872472	4700090	-19.96							
D	90462	0	-100.00							

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391659	GOLDEN WEST TELECOM. COOP, INC.									COST SINCE 2017
A	1798.01	1860.88	3.50							
B	12715	12722	.06							No Data/BDS
C	22861707	23674096	3.55							
D	7528198	0	-100.00							
391660	FORT RANDALL TEL. CO. DBA MT. RUSHMORE TEL CO									AVG SINCE 2017
A	915.58									
B	3957									No Data/BDS
C	3622950									
D	0									
391664	JAMES VALLEY COOPERATIVE TELEPHONE COMPANY									AVG SINCE 2017
A	1104.87	1183.56	7.12	1247.49	5.40	1280.00	2.61	1445.06	12.90	
B	2528	2385	-5.66	2277	-4.53	2167	-4.83	2028	-6.41	
C	2793111	2822791	1.06	2840535	.63	2773760	-2.35	2930582	5.65	
D	0	0		0		0		0		
391667	GOLDEN WEST TELECOM COOP (KADOKA)									COST SINCE 2017
A	1493.18	1389.57	-6.94							
B	398	384	-3.52							No Data/BDS
C	594287	533594	-10.21							
D	165409	0	-100.00							
391669	TRIOTEL COMMUNICATIONS, INC.									COST SINCE 2017
A	936.08	876.56	-6.36							
B	1904	1731	-9.09							No Data/BDS
C	1782303	1517332	-14.87							
D	182488	0	-100.00							
391670	MIDSTATE COMMUNICATIONS, INC.									COST SINCE 2017
A	1580.18	1520.10	-3.80							
B	4066	3706	-8.85							No Data/BDS
C	6425027	5633489	-12.32							
D	1894622	0	-100.00							

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391677	GOLDEN WEST TELECOM COOP (SIOUX VALLEY)									COST SINCE 2017
A	1203.07	1211.71	.72							
B	3960	3994	.86							No Data/BDS
C	4764162	4839587	1.58							
D	980702	0	-100.00							
391679	INTERSTATE TELECOMMUNICATIONS COOP., INC.-SST									COST SINCE 2017
A	1456.73	1868.06	28.24							
B	482	427	-11.41							MERGED 01-20
C	702146	797663	13.60							
D	190149	0	-100.00							
391680	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	1292.88	1315.31	1.73	1341.05	1.96	1331.92	-.68	1281.49	-3.79	
B	8686	8187	-5.74	7639	-6.69	7311	-4.29	6842	-6.41	
C	11229922	10768481	-4.11	10244254	-4.87	9737693	-4.94	8767936	-9.96	
D	2602711	0	-100.00	0		0		0		
391680	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	1173.59	1275.98	8.72	1192.80	-6.52	988.39	-17.14	979.25	-.92	
B	2165	2004	-7.44	1732	-13.57	1620	-6.47	1493	-7.84	
C	2540825	2557066	.64	2065928	-19.21	1601199	-22.49	1462026	-8.69	
D	499218	0	-100.00	0		0		0		
391682	TRIOTEL COMMUNICATIONS, INC. (TRI-COUNTY)									AVG SINCE 2017
A	1098.24	1177.41	7.21							
B	383	358	-6.53							MERGED 07-20
C	420626	421513	.21							
D	71607	0	-100.00							
391684	GOLDEN WEST TELECOM COOP (UNION)									COST SINCE 2017
A	1573.25	1498.66	-4.74							
B	1687	1751	3.79							No Data/BDS
C	2654074	2624155	-1.13							
D	779318	0	-100.00							

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391686	GOLDEN WEST TELECOM COOP (VIVIAN)									COST SINCE 2017
A	1320.83	1441.78	9.16							
B	15037	14831	-1.37							No Data/BDS
C	19861349	21383086	7.66							
D	4749061	0	-100.00							
391688	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	757.74	731.26	-3.49							
B	910	840	-7.69							MERGED 01-19
C	689542	614255	-10.92							
D	5794	0	-100.00							
391689	WEST RIVER COOPERATIVE TEL. CO.									COST SINCE 2017
A	1936.35	1869.51	-3.45	1812.91	-3.03	1816.90	.22	1764.59	-2.88	
B	3264	3088	-5.39	2959	-4.18	2818	-4.77	2747	-2.52	
C	6320234	5773039	-8.66	5364409	-7.08	5120028	-4.56	4847337	-5.33	
D	2193928	0	-100.00	0		0		0		
SOUTH DAKOTA TOTALS										
STATE TOTAL OF STUDY AREA CODES 21										
A	1302.10	1365.03	4.83	1404.47	2.89	1382.06	-1.60	1373.60	-.61	
B	86922	76543	-11.94	14607	-80.92	13916	-4.73	13110	-5.79	
C	113181046	104483634	-7.68	20515126	-80.37	19232680	-6.25	18007881	-6.37	
D	25390031	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

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	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290559	CONCORD TEL. EXCHANGE, INC.									COST SINCE 2017
A	679.68	489.59	-27.97	601.53	22.86	546.59	-9.13	535.00	-2.12	
B	10492	9608	-8.43	8733	-9.11	7814	-10.52	7079	-9.41	
C	7131155	4703966	-34.04	5253127	11.67	4271035	-18.70	3787272	-11.33	
D	0	0		0		0		0		
290561	CROCKETT TEL., INC.									COST SINCE 2017
A	611.16	604.96	-1.01	638.83	5.60	623.32	-2.43	734.25	17.80	
B	1809	1510	-16.53	1301	-13.84	1215	-6.61	1053	-13.33	
C	1105587	913485	-17.38	831113	-9.02	757331	-8.88	773166	2.09	
D	0	0		0		0		0		
290562	DEKALB TEL. COOP, INC.									COST SINCE 2017
A	774.69	876.24	13.11	898.88	2.58	985.71	9.66	1024.97	3.98	
B	13578	13557	-.15	13823	1.96	10481	-24.18	9277	-11.49	
C	10518788	11879235	12.93	12425192	4.60	10331260	-16.85	9508648	-7.96	
D	0	0		0		0		0		
290565	HIGHLAND TEL. COOP., INC.-TN									AVG SINCE 2017
A	616.09	666.47	8.18							
B	16918	16757	-.95							No Data/BDS
C	10423011	11168038	7.15							
D	0	0								
290566	HUMPHREY'S COUNTY TEL. CO.									COST SINCE 2017
A	440.68	453.08	2.81	602.78	33.04	970.87	61.07	932.11	-3.99	
B	1139	1073	-5.79	847	-21.06	667	-21.25	602	-9.75	
C	501938	486152	-3.15	510551	5.02	647571	26.84	561128	-13.35	
D	0	0		0		0		0		
290571	MILLINGTON TEL. CO., INC. DBA RITTER COMM.									COST SINCE 2017
A	619.83	565.85	-8.71	591.32	4.50	540.45	-8.60	642.51	18.88	
B	13596	13305	-2.14	12769	-4.03	12756	-.10	11923	-6.53	
C	8427168	7528613	-10.66	7550625	.29	6893957	-8.70	7660638	11.12	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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TENNESSEE										
290575	TENNESSEE TEL. CO.									COST SINCE 2017
A	495.01	485.54	-1.91	592.09	21.94	546.76	-7.66	562.80	2.93	
B	36295	33718	-7.10	31347	-7.03	29118	-7.11	26960	-7.41	
C	17966328	16371362	-8.88	18560261	13.37	15920490	-14.22	15173116	-4.69	
D	0	0		0		0		0		
290576	PEOPLES TELEPHONE COMPANY									COST SINCE 2017
A	543.48	536.36	-1.31	483.68	-9.82	563.87	16.58	693.86	23.05	
B	3394	2994	-11.79	2627	-12.26	2273	-13.48	1874	-17.55	
C	1844581	1605849	-12.94	1270626	-20.88	1281672	.87	1300285	1.45	
D	0	0		0		0		0		
290578	TELLICO TEL. CO., INC.									COST SINCE 2017
A	492.48	562.41	14.20	594.02	5.62	678.66	14.25	680.19	.23	
B	6307	6134	-2.74	6060	-1.21	6176	1.91	6091	-1.38	
C	3106067	3449811	11.07	3599774	4.35	4191379	16.43	4143036	-1.15	
D	0	0		0		0		0		
290583	WEST TENNESSEE TEL. CO., INC.									COST SINCE 2017
A	687.86	734.68	6.81	739.12	.60	769.15	4.06	867.06	12.73	
B	1603	1284	-19.90	1056	-17.76	964	-8.71	858	-11.00	
C	1102639	943330	-14.45	780506	-17.26	741460	-5.00	743941	.33	
D	0	0		0		0		0		

	TENNESSEE TOTALS			STATE TOTAL OF STUDY AREA CODES			10			
A	590.95	590.85	-.02	646.38	9.40	630.19	-2.50	664.23	5.40	
B	105131	99940	-4.94	78563	-21.39	71464	-9.04	65717	-8.04	
C	62127262	59049841	-4.95	50781775	-14.00	45036155	-11.31	43651230	-3.08	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
440425	CAMERON TELEPHONE COMPANY - TEXAS									COST SINCE 2017
A	1709.66	1078.66	-36.91	1373.12	27.30	1234.12	-10.12	1203.27	-2.50	
B	420	407	-3.10	396	-2.70	415	4.80	395	-4.82	
C	718056	439014	-38.86	543756	23.86	512162	-5.81	475290	-7.20	
D	227188	0	-100.00	0		0		0		
442041	BRAZOS TELEPHONE COOPERATIVE INC.									COST SINCE 2017
A	1282.06	1651.40	28.81							
B	3442	2936	-14.70							No Data/BDS
C	4412841	4848522	9.87							
D	0	0								
442043	NORTH TEXAS TELEPHONE COMPANY									AVG SINCE 2017
A	1116.93	1198.59	7.31							
B	322	295	-8.39							No Data/BDS
C	359651	353584	-1.69							
D	0	0								
442046	CAP ROCK TELEPHONE COOPERATIVE, INC.									COST SINCE 2017
A	1921.94	2030.80	5.66	2259.38	11.26	2180.29	-3.50	2321.57	6.48	
B	3514	3494	-.57	3454	-1.14	3599	4.20	3669	1.94	
C	6753697	7095607	5.06	7803906	9.98	7846862	.55	8517838	8.55	
D	2332654	0	-100.00	0		0		0		
442052	CENTRAL TEXAS TELEPHONE CO-OP. INC.									COST SINCE 2017
A	2262.05	2260.26	-.08	2386.58	5.59	2666.55	11.73	2793.05	4.74	
B	5580	5465	-2.06	5234	-4.23	4468	-14.64	3990	-10.70	
C	12622218	12352328	-2.14	12491348	1.13	11914128	-4.62	11144252	-6.46	
D	0	0		0		0		0		
442057	COLEMAN COUNTY TELEPHONE CO-OP. INC.									COST SINCE 2017
A	3489.43	3763.25	7.85							
B	1620	1624	.25							No Data/BDS
C	5652870	6111523	8.11							
D	2545445	0	-100.00							

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442059	COLORADO VALLEY TELEPHONE CO-OP. INC.									COST SINCE 2017
A	1182.79	1266.60	7.09	1276.79	.80	1481.50	16.03	1525.61	2.98	
B	5356	5341	-28	5311	-.56	5471	3.01	5658	3.42	
C	6335003	6764933	6.79	6781037	.24	8105265	19.53	8631929	6.50	
D	0	0		0		0		0		
442060	TOTELCOM COMMUNICATIONS, LLC									COST SINCE 2017
A	1299.80	1242.21	-4.43							
B	2983	2633	-11.73							No Data/BDS
C	3877300	3270737	-15.64							
D	0	0								
442065	CUMBY TELEPHONE COOPERATIVE INC.									COST SINCE 2017
A	1062.81	1287.41	21.13	1554.40	20.74	1525.05	-1.89	1888.14	23.81	
B	695	691	-.58	659	-4.63	691	4.86	714	3.33	
C	738651	889602	20.44	1024347	15.15	1053810	2.88	1348135	27.93	
D	115685	0	-100.00	0		0		0		
442070	ETEX TELEPHONE COOPERATIVE INC.									COST SINCE 2017
A	1046.88	1031.47	-1.47	1054.28	2.21	1152.53	9.32	1270.58	10.24	
B	10340	10167	-1.67	10288	1.19	9313	-9.48	8273	-11.17	
C	10824703	10486927	-3.12	10846472	3.43	10733466	-1.04	10511486	-2.07	
D	0	0		0		0		0		
442071	FIVE AREA TELEPHONE CO-OP. INC.									COST SINCE 2017
A	1844.49	1862.96	1.00	1914.30	2.76	2024.68	5.77	2065.40	2.01	
B	3918	3772	-3.73	3649	-3.26	3654	.14	3577	-2.11	
C	7226698	7027067	-2.76	6985281	-.59	7398203	5.91	7387936	-.14	
D	0	0		0		0		0		
442086	HILL COUNTRY TELEPHONE COOPERATIVE, INC.									COST SINCE 2017
A	1447.07	1526.60	5.50	1659.88	8.73	1728.20	4.12	1621.74	-6.16	
B	12491	12393	-.78	11777	-4.97	10111	-14.15	9127	-9.73	
C	18075381	18919088	4.67	19548430	3.33	17473822	-10.61	14801652	-15.29	
D	4857842	0	-100.00	0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442093	INDUSTRY TELEPHONE COMPANY									COST SINCE 2017
A	1900.98	1809.61	-4.81	1870.84	3.38	1819.39	-2.75	1731.14	-4.85	
B	2025	1959	-3.26	1857	-5.21	1721	-7.32	1617	-6.04	
C	3849483	3545018	-7.91	3474154	-2.00	3131162	-9.87	2799252	-10.60	
D	0	0		0		0		0		
442112	MID-PLAINS RURAL TEL. CO-OP. INC.									COST SINCE 2017
A	2080.95	2022.75	-2.80	1911.27	-5.51	1777.79	-6.98	1751.35	-1.49	
B	2563	2576	.51	2632	2.17	2758	4.79	2837	2.86	
C	5333467	5210605	-2.30	5030458	-3.46	4903144	-2.53	4968574	1.33	
D	0	0		0		0		0		
442131	POKA-LAMBRO TELEPHONE COOPERATIVE, INC.									COST SINCE 2017
A	2303.97	2474.93	7.42							
B	2013	2029	.79							No Data/BDS
C	4637885	5021625	8.27							
D	0	0								
442134	RIVIERA TELEPHONE COMPANY INC.									COST SINCE 2017
A	1969.09	2039.85	3.59	1997.53	-2.07	1353.18	-32.26	1354.76	.12	
B	1074	1050	-2.23	1036	-1.33	1172	13.13	1172		
C	2114802	2141848	1.28	2069446	-3.38	1585922	-23.36	1587783	.12	
D	0	0		0		0		0		
442141	SANTA ROSA TEL. COOP.,INC.									COST SINCE 2017
A	2395.79	2734.55	14.14							
B	1205	842	-30.12							No Data/BDS
C	2886924	2302488	-20.24							
D	1130455	0	-100.00							
442143	SOUTH PLAINS TEL. COOP.,INC.									COST SINCE 2017
A	1651.62	1717.83	4.01	1670.50	-2.76	1766.53	5.75	2149.97	21.71	
B	3725	3658	-1.80	3633	-.68	3869	6.50	3429	-11.37	
C	6152277	6283806	2.14	6068926	-3.42	6834701	12.62	7372263	7.87	
D	1889784	0	-100.00	0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442151	TAYLOR TEL. CO-OP.,INC.									COST SINCE 2017
A	1473.92	1624.09	10.19							
B	5589	5238	-6.28							No Data/BDS
C	8237736	8506970	3.27							
D	0	0								
442166	WEST TEXAS RURAL TEL. CO-OP. INC.									COST SINCE 2017
A	1835.16	2065.80	12.57	2346.89	13.61	2276.89	-2.98	2616.25	14.90	
B	1474	1466	-.54	1451	-1.02	1539	6.06	1579	2.60	
C	2705021	3028465	11.96	3405338	12.44	3504140	2.90	4131052	17.89	
D	0	0		0		0		0		
442168	WES-TEX TELEPHONE CO-OP.									COST SINCE 2017
A	2485.13	2456.81	-1.14	2663.76	8.42	2644.97	-.71	2465.86	-6.77	
B	2141	2127	-.65	2183	2.63	2117	-3.02	2161	2.08	
C	5320661	5225631	-1.79	5814992	11.28	5599409	-3.71	5328716	-4.83	
D	0	0		0		0		0		
442170	XIT RURAL TELEPHONE CO-OP. INC.									COST SINCE 2017
A	3504.92	3465.14	-1.13	3346.26	-3.43	3148.10	-5.92	3066.25	-2.60	
B	1175	1135	-3.40	1147	1.06	1171	2.09	1182	.94	
C	4118281	3932929	-4.50	3838157	-2.41	3686425	-3.95	3624309	-1.68	
D	1856770	0	-100.00	0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442262	E.N.M.R. TEL. COOP.,INC.-TX									COST SINCE 2017
A	883.48	828.35	-6.24	613.17	-25.98	752.85	22.78	893.65	18.70	
B	470	371	-21.06	334	-9.97	291	-12.87	265	-8.93	
C	415235	307319	-25.99	204799	-33.36	219078	6.97	236817	8.10	
D	0	0		0		0		0		
TEXAS TOTALS										
			STATE TOTAL OF STUDY AREA CODES				23			
A	1664.11	1731.09	4.02	1742.90	.68	1804.85	3.55	1870.63	3.64	
B	74135	71669	-3.33	55041	-23.20	52360	-4.87	49645	-5.19	
C	123368841	124065636	.56	95930847	-22.68	94501699	-1.49	92867284	-1.73	
D	14955823	0	-100.00	0		0		0		
UTAH										
502277	CENTRAL UTAH TEL. INC.									COST SINCE 2017
A	1269.60	1692.60	33.32	1828.86	8.05	2163.91	18.32	2335.92	7.95	
B	1235	1132	-8.34	1030	-9.01	921	-10.58	840	-8.79	
C	1567957	1916026	22.20	1883730	-1.69	1992958	5.80	1962176	-1.54	
D	0	0		0		0		0		
502277	CENTRAL UTAH TEL. INC.									COST SINCE 2017
			502277	505107	200104					
A	598.60	710.17	18.64	547.75	-22.87	664.28	21.27	674.93	1.60	
B	1130	1029	-8.94	925	-10.11	826	-10.70	740	-10.41	
C	676423	730767	8.03	506672	-30.67	548697	8.29	499446	-8.98	
D	0	0		0		0		0		
502279	GUNNISON TEL. CO.									AVG SINCE 2017
A	705.06	750.55	6.45	778.83	3.77	832.26	6.86	928.29	11.54	
B	1117	1032	-7.61	929	-9.98	852	-8.29	754	-11.50	
C	787552	774568	-1.65	723533	-6.59	709086	-2.00	699931	-1.29	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
502283	SKYLINE TELECOM									AVG SINCE 2017
A	989.72	1068.12	7.92	1132.88	6.06	1193.52	5.35	1242.13	4.07	
B	1115	1016	-8.88	929	-8.56	820	-11.73	739	-9.88	
C	1103538	1085210	-1.66	1052446	-3.02	978686	-7.01	917934	-6.21	
D	0	0		0		0		0		
502283	SKYLINE TELECOM									AVG SINCE 2017
		502283	505107	200104						
A	1062.74	1142.65	7.52	1211.71	6.04	1245.57	2.79	1375.63	10.44	
B	501	460	-8.18	418	-9.13	406	-2.87	359	-11.58	
C	532433	525619	-1.28	506495	-3.64	505701	-.16	493851	-2.34	
D	0	0		0		0		0		
502284	BEEHIVE TELEPHONE CO., INC., UT									COST SINCE 2017
A	2418.54	2314.61	-4.30	3311.75	43.08	3515.14	6.14	3896.94	10.86	
B	780	777	-.38	769	-1.03	810	5.33	854	5.43	
C	1886462	1798448	-4.67	2546739	41.61	2847265	11.80	3327986	16.88	
D	742019	0	-100.00	0		0		0		
502287	UBTA-UBET COMM. INC. DBA STRATA NETWORKS									COST SINCE 2017
A	1401.91	1542.52	10.03							
B	3239	3370	4.04							No Data/BDS
C	4540775	5198299	14.48							
D	0	0								
502287	UBTA-UBET COMM. INC. DBA STRATA NETWORKS									COST SINCE 2017
				502287	505107	200104				
A	734.48	691.58	-5.84							
B	14689	14177	-3.49							No Data/BDS
C	10788825	9804566	-9.12							
D	0	0								
502288	ALL WEST COMMUNICATIONS-UT									COST SINCE 2017
A	1134.72	1141.61	.61							
B	4634	4107	-11.37							No Data/BDS
C	5258280	4688585	-10.83							
D	964257	0	-100.00							

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
502288	ALL WEST COMMUNICATIONS-UT		502288	505107	200104					COST SINCE 2017
A	684.44	634.06	-7.36							
B	1426	1271	-10.87							No Data/BDS
C	976017	805892	-17.43							
D	0	0								
503032	BEAR LAKE COMMUNICATIONS									COST SINCE 2017
A	1185.23	1439.77	21.48	1443.97	.29	1838.84	27.35	1388.62	-24.48	
B	809	672	-16.93	568	-15.48	429	-24.47	365	-14.92	
C	958852	967525	.90	820174	-15.23	788864	-3.82	506845	-35.75	
D	0	0		0		0		0		
UTAH TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	947.91	974.26	2.78	1443.93	48.21	1653.09	14.49	1807.82	9.36	
B	30675	29043	-5.32	5568	-80.83	5064	-9.05	4651	-8.16	
C	29077114	28295505	-2.69	8039789	-71.59	8371257	4.12	8408169	.44	
D	1706276	0	-100.00	0		0		0		
VERMONT										
140058	LUDLOW TEL. CO.									COST SINCE 2017
A	452.78	469.49	3.69	435.80	-7.18	444.23	1.93	472.49	6.36	
B	2536	2331	-8.08	2172	-6.82	2055	-5.39	1879	-8.56	
C	1148258	1094371	-4.69	946555	-13.51	912894	-3.56	887801	-2.75	
D	0	0		0		0		0		
140061	NORTHFIELD TEL. CO.									COST SINCE 2017
A	294.15	389.92	32.56	391.84	.49	372.61	-4.91	516.54	38.63	
B	1831	1779	-2.84	1723	-3.15	1737	.81	1676	-3.51	
C	538583	693675	28.80	675149	-2.67	647231	-4.14	865718	33.76	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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VERMONT										
140062	PERKINSVILLE TEL. CO.									COST SINCE 2017
A	211.57	324.99	53.61	246.01	-24.30	285.39	16.01	292.62	2.53	
B	530	511	-3.58	488	-4.50	490	.41	491	.20	
C	112130	166070	48.10	120054	-27.71	139839	16.48	143676	2.74	
D	0	0		0		0		0		
140064	SHOREHAM TELEPHONE LLC									AVG SINCE 2017
A	943.31	1010.74	7.15							
B	2694	2535	-5.90							No Data/BDS
C	2541277	2562226	.82							
D	267978	0	-100.00							

VERMONT TOTALS	STATE TOTAL OF STUDY AREA CODES				4					
A	571.76	631.13	10.38	397.39	-37.04	397.00	-.10	468.91	18.11	
B	7591	7156	-5.73	4383	-38.75	4282	-2.30	4046	-5.51	
C	4340248	4516342	4.06	1741758	-61.43	1699964	-2.40	1897195	11.60	
D	267978	0	-100.00	0		0		0		

VIRGINIA										
190217	AMELIA TEL. CORP.									COST SINCE 2017
A	534.31	487.30	-8.80	523.22	7.37	501.74	-4.11	594.49	18.49	
B	4259	4158	-2.37	4063	-2.28	4174	2.73	4261	2.08	
C	2275631	2026181	-10.96	2125858	4.92	2094249	-1.49	2533110	20.96	
D	0	0		0		0		0		
190225	CITIZENS TEL. COOP.-VA									AVG SINCE 2017
A	665.77	708.90	6.48							
B	6856	6754	-1.49							No Data/BDS
C	4564519	4787911	4.89							
D	0	0								

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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VIRGINIA										
190226	LUMOS TELEPHONE INC.									AVG SINCE 2017
A	614.85	663.34	7.89							
B	14971	12728	-14.98							No Data/BDS
C	9204919	8442992	-8.28							
D	0	0								
190237	HIGHLAND TEL. COOP.-VA									AVG SINCE 2017
A	960.80	1013.47	5.48	1051.01	3.70	1083.58	3.10	1012.92	-6.52	
B	1261	1258	-.24	1245	-1.03	1268	1.85	1283	1.18	
C	1211569	1274945	5.23	1308507	2.63	1373979	5.00	1299576	-5.42	
D	0	0		0		0		0		
190238	MGW TELEPHONE COMPANY, INC.									AVG SINCE 2017
A	1038.56	1102.96	6.20	1151.59	4.41	1179.59	2.43	1153.73	-2.19	
B	1453	1442	-.76	1430	-.83	1462	2.24	1452	-.68	
C	1509028	1590468	5.40	1646774	3.54	1724561	4.72	1675216	-2.86	
D	0	0		0		0		0		
190243	PEMBROKE TEL. COOP.									AVG SINCE 2017
A	707.54	748.07	5.73	772.93	3.32	810.78	4.90	895.84	10.49	
B	2201	2101	-4.54	2049	-2.48	2079	1.46	1758	-15.44	
C	1557296	1571695	.92	1583734	.77	1685612	6.43	1574887	-6.57	
D	0	0		0		0		0		
190248	SCOTT COUNTY TEL. COOP. INC.									COST SINCE 2017
A	837.60	840.64	.36	873.09	3.86	775.56	-11.17	706.81	-8.86	
B	5100	5011	-1.75	5011		4325	-13.69	4110	-4.97	
C	4271776	4212428	-1.39	4375062	3.86	3354277	-23.33	2904977	-13.39	
D	236816	0	-100.00	0		0		0		
190249	LUMOS TELEPHONE OF BOTETOURT INC.									COST SINCE 2017
A	890.17	760.35	-14.58							
B	5541	5235	-5.52							No Data/BDS
C	4932438	3980438	-19.30							
D	0	0								

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
190253	VIRGINIA TEL. CO.									COST SINCE 2017
A	482.82	420.34	-12.94	417.23	-.74	419.11	.45	428.13	2.15	
B	1721	1676	-2.61	1622	-3.22	1590	-1.97	1536	-3.40	
C	830937	704491	-15.22	676747	-3.94	666391	-1.53	657602	-1.32	
D	0	0		0		0		0		
193029	NEW CASTLE TEL. CO.									COST SINCE 2017
A	712.55	774.77	8.73	824.12	6.37	792.44	-3.84	748.33	-5.57	
B	1607	1492	-7.16	1421	-4.76	1482	4.29	1475	-.47	
C	1145075	1155961	.95	1171078	1.31	1174402	.28	1103790	-6.01	
D	0	0		0		0		0		
VIRGINIA TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	700.54	710.73	1.45	765.26	7.67	737.09	-3.68	740.10	.41	
B	44970	41855	-6.93	16841	-59.76	16380	-2.74	15875	-3.08	
C	31503188	29747510	-5.57	12887760	-56.68	12073471	-6.32	11749158	-2.69	
D	236816	0	-100.00	0		0		0		
WASHINGTON										
520580	WESTGATE COMMUNICATIONS LLC dba WEAVTEL									COST SINCE 2017
A	3485.17	2713.15	-22.15	3157.20	16.37	3541.02	12.16	3387.41	-4.34	
B	72	84	16.67	86	2.38	84	-2.33	82	-2.38	
C	250932	227905	-9.18	271519	19.14	297446	9.55	277768	-6.62	
D	112953	0	-100.00	0		0		0		
522404	ASOTIN TELEPHONE COMPANY - WA									COST SINCE 2017
A	944.05	739.58	-21.66	856.37	15.79	992.70	15.92	1628.01	64.00	
B	803	773	-3.74	711	-8.02	702	-1.27	682	-2.85	
C	758072	571697	-24.59	608878	6.50	696874	14.45	1110299	59.33	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522418	PEND OREILLE TELEPHONE COMPANY									COST SINCE 2017
A	1096.00	1126.79	2.81	1103.61	-2.06	1142.98	3.57	1408.97	23.27	
B	1454	1420	-2.34	1367	-3.73	1431	4.68	1448	1.19	
C	1593586	1600037	.40	1508630	-5.71	1635606	8.42	2040195	24.74	
D	0	0		0		0		0		
522423	INLAND TELEPHONE COMPANY - WA									COST SINCE 2017
A	1358.85	1263.74	-7.00	1224.08	-3.14	1253.16	2.38	2164.55	72.73	
B	2438	2405	-1.35	2058	-14.43	1824	-11.37	1629	-10.69	
C	3312879	3039304	-8.26	2519165	-17.11	2285760	-9.27	3526059	54.26	
D	823643	0	-100.00	0		0		0		
522427	LEWIS RIVER TELEPHONE COMPANY INC.									COST SINCE 2017
A	490.71	480.94	-1.99	453.12	-5.78	451.24	-.41	487.73	8.09	
B	4253	4205	-1.13	4131	-1.76	4186	1.33	4172	-.33	
C	2087008	2022352	-3.10	1871843	-7.44	1888873	.91	2034823	7.73	
D	0	0		0		0		0		
522430	MCDANIEL TELEPHONE COMPANY									COST SINCE 2017
A	534.09	513.74	-3.81	546.36	6.35	497.71	-8.90	591.04	18.75	
B	3174	3129	-1.42	3212	2.65	3394	5.67	3420	.77	
C	1695190	1607483	-5.17	1754893	9.17	1689243	-3.74	2021367	19.66	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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WASHINGTON										
522437	PIONEER TELEPHONE COMPANY									COST SINCE 2017
A	1570.43	2215.73	41.09	2940.95	32.73	3099.66	5.40	3124.84	.81	
B	638	604	-5.33	561	-7.12	551	-1.78	538	-2.36	
C	1001931	1338302	33.57	1649875	23.28	1707910	3.52	1681166	-1.57	
D	0	0		0		0		0		
WASHINGTON TOTALS		STATE TOTAL OF STUDY AREA CODES			7					
A	833.82	824.65	-1.10	839.91	1.85	838.13	-.21	1060.20	26.50	
B	12832	12620	-1.65	12126	-3.91	12172	.38	11971	-1.65	
C	10699598	10407080	-2.73	10184803	-2.14	10201712	.17	12691677	24.41	
D	936596	0	-100.00	0		0		0		
WEST VIRGINIA										
200256	ARMSTRONG TEL. CO.-WV									COST SINCE 2017
A	977.09	911.15	-6.75	829.84	-8.92	791.62	-4.61	853.53	7.82	
B	1950	1811	-7.13	1679	-7.29	1573	-6.31	1501	-4.58	
C	1905333	1650085	-13.40	1393301	-15.56	1245212	-10.63	1281148	2.89	
D	0	0		0		0		0		
200257	SPRUCE KNOB SENECA ROCKS TEL., INC.									COST SINCE 2017
A	1376.61	1577.70	14.61	1491.50	-5.46	1389.03	-6.87	1306.50	-5.94	
B	1185	1188	.25	1180	-.67	1135	-3.81	1190	4.85	
C	1631286	1874309	14.90	1759966	-6.10	1576551	-10.42	1554736	-1.38	
D	412519	0	-100.00	0		0		0		
200258	WAR TELEPHONE LLC									AVG SINCE 2017
A	763.07	821.53	7.66							
B	748	700	-6.42							No Data/BDS
C	570776	575071	.75							
D	0	0								

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>	
WEST VIRGINIA											
200259	HARDY TELECOMMUNICATIONS, INC.									COST SINCE 2017	
A	1507.86	1558.10	3.33								
B	3442	3442								No Data/BDS	
C	5190046	5362988	3.33								
D	1459751	0	-100.00								
200267	ARMSTRONG TEL. CO.									COST SINCE 2017	
A	903.48	847.11	-6.24	820.80	-3.11	834.36	1.65	865.57	3.74		
B	4228	4106	-2.89	4042	-1.56	4045	.07	3860	-4.57		
C	3819912	3478254	-8.94	3317661	-4.62	3374985	1.73	3341102	-1.00		
D	0	0		0		0		0			
200277	WEST SIDE TEL. CO.-WV									COST SINCE 2017	
A	548.38	542.74	-1.03	598.40	10.26	586.73	-1.95	610.88	4.12		
B	1944	1847	-4.99	1878	1.68	1928	2.66	1742	-9.65		
C	1066047	1002448	-5.97	1123797	12.11	1131205	.66	1064156	-5.93		
D	0	0		0		0		0			
WEST VIRGINIA TOTALS											
				STATE TOTAL OF STUDY AREA CODES			6				
A	1050.86	1064.85	1.33	865.10	-18.76	844.14	-2.42	873.16	3.44		
B	13497	13094	-2.99	8779	-32.95	8681	-1.12	8293	-4.47		
C	14183400	13943155	-1.69	7594725	-45.53	7327953	-3.51	7241142	-1.18		
D	1872270	0	-100.00	0		0		0			

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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WISCONSIN										
330842	AMERY TELCOM, INC.									AVG SINCE 2017
A	651.22	703.02	7.95	755.79	7.51	786.79	4.10	820.82	4.33	
B	4394	4188	-4.69	3913	-6.57	3751	-4.14	3505	-6.56	
C	2861461	2944248	2.89	2957406	.45	2951249	-.21	2876974	-2.52	
D	0	0		0		0		0		
330843	AMHERST TEL. CO.									AVG SINCE 2017
A	651.22	694.53	6.65	746.03	7.42	758.34	1.65	732.04	-3.47	
B	4396	4383	-.30	4388	.11	4497	2.48	4531	.76	
C	2862763	3044125	6.34	3273580	7.54	3410255	4.18	3316873	-2.74	
D	0	0		0		0		0		
330844	BADGER TELECOM, INC.									COST SINCE 2017
A	764.41	636.81	-16.69	618.32	-2.90	644.60	4.25	676.30	4.92	
B	3783	3671	-2.96	3545	-3.43	3524	-.59	3448	-2.16	
C	2891749	2337732	-19.16	2191961	-6.24	2271577	3.63	2331888	2.66	
D	0	0		0		0		0		
330846	BALDWIN TELCOM., INC.									AVG SINCE 2017
A	656.02	709.81	8.20	760.34	7.12	797.99	4.95	842.62	5.59	
B	2867	2687	-6.28	2459	-8.49	2304	-6.30	2167	-5.95	
C	1880809	1907259	1.41	1869676	-1.97	1838569	-1.66	1825958	-.69	
D	0	0		0		0		0		
330847	BELMONT TEL. CO.									AVG SINCE 2017
A	804.06	846.11	5.23	864.68	2.19	918.67	6.24	958.15	4.30	
B	680	664	-2.35	654	-1.51	648	-.92	639	-1.39	
C	546761	561817	2.75	565501	.66	595298	5.27	612258	2.85	
D	20133	0	-100.00	0		0		0		
330848	BERGEN TEL. CO.									AVG SINCE 2017
A	1186.85	1269.64	6.98	1344.95	5.93	1367.96	1.71	1664.07	21.65	
B	89	87	-2.25	75	-13.79	69	-8.00	71	2.90	
C	105630	110459	4.57	100871	-8.68	94389	-6.43	118149	25.17	
D	21205	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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WISCONSIN										
330849	BLACK EARTH TEL. CO.									COST SINCE 2017
A	946.14	791.34	-16.36	766.67	-3.12	687.84	-10.28	796.13	15.74	
B	912	893	-2.08	891	-.22	876	-1.68	857	-2.17	
C	862883	706663	-18.10	683100	-3.33	602544	-11.79	682280	13.23	
D	0	0		0		0		0		
330850	BLOOMER TEL. CO.									COST SINCE 2017
A	855.96	860.09	.48							
B	2438	2247	-7.83							No Data/BDS
C	2086820	1932631	-7.39							
D	135666	0	-100.00							
330851	BONDUEL TEL. CO.									COST SINCE 2017
A	598.90	568.02	-5.16	559.89	-1.43	600.83	7.31	734.70	22.28	
B	1272	1155	-9.20	1119	-3.12	1111	-.71	1094	-1.53	
C	761796	656059	-13.88	626515	-4.50	667523	6.55	803759	20.41	
D	0	0		0		0		0		
330855	BRUCE TEL. CO., INC.									COST SINCE 2017
A	865.86	1001.88	15.71							
B	887	838	-5.52							No Data/BDS
C	768021	839576	9.32							
D	0	0								
330856	BURLINGTON BRIGHTON & WHEATLAND TEL.									COST SINCE 2017
A	726.40	691.96	-4.74	813.86	17.62	737.81	-9.34	781.96	5.98	
B	1535	1399	-8.86	1253	-10.44	1164	-7.10	1082	-7.04	
C	1115027	968047	-13.18	1019770	5.34	858812	-15.78	846081	-1.48	
D	0	0		0		0		0		
330859	CENTRAL STATE TEL. CO.									COST SINCE 2017
A	619.10	511.01	-17.46	552.79	8.18	519.67	-5.99	533.42	2.65	
B	7396	7318	-1.05	7249	-.94	7411	2.23	7382	-.39	
C	4578841	3739584	-18.33	4007154	7.16	3851238	-3.89	3937698	2.24	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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WISCONSIN										
330865	CLEAR LAKE TELEPHONE COMPANY, LLC									AVG SINCE 2017
A	688.82	728.22	5.72	765.62	5.14	799.47	4.42	868.07	8.58	
B	1222	1203	-1.55	1144	-4.90	1139	-.44	986	-13.43	
C	841738	876049	4.08	875869	-.02	910596	3.96	855917	-6.00	
D	0	0		0		0		0		
330868	COON VALLEY FARMERS TEL. CO., INC.									AVG SINCE 2017
A	851.07	913.06	7.28	956.68	4.78	1018.35	6.45	996.57	-2.14	
B	1806	1699	-5.92	1609	-5.30	1537	-4.47	1473	-4.16	
C	1537032	1551289	.93	1539298	-.77	1565204	1.68	1467948	-6.21	
D	0	0		0		0		0		
330872	CUBA CITY TEL. EXCH. CO.									AVG SINCE 2017
A	697.02	732.66	5.11	763.90	4.26	790.78	3.52	788.62	-.27	
B	1169	1169		1172	.26	1215	3.67	1292	6.34	
C	814816	856480	5.11	895291	4.53	960798	7.32	1018897	6.05	
D	0	0		0		0		0		
330875	DICKEYVILLE TEL. CO.									COST SINCE 2017
A	578.78	505.52	-12.66	613.94	21.45	618.18	.69	699.49	13.15	
B	883	813	-7.93	743	-8.61	691	-7.00	601	-13.02	
C	511061	410984	-19.58	456154	10.99	427164	-6.36	420391	-1.59	
D	0	0		0		0		0		
330879	FARMERS IND. TEL. CO.-WI									AVG SINCE 2017
A	804.66	855.68	6.34	888.84	3.88	954.59	7.40	972.17	1.84	
B	2038	1949	-4.37	1868	-4.16	1798	-3.75	1754	-2.45	
C	1639897	1667720	1.70	1660353	-.44	1716353	3.37	1705186	-.65	
D	0	0		0		0		0		
330880	FARMERS TEL. CO.-WI									COST SINCE 2017
A	671.68	583.96	-13.06	758.46	29.88	766.36	1.04	738.80	-3.60	
B	4223	3896	-7.74	3642	-6.52	3421	-6.07	3226	-5.70	
C	2836491	2275104	-19.79	2762307	21.41	2621734	-5.09	2383373	-9.09	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

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WISCONSIN										
330881	MID-PLAINS TEL., INC.									COST SINCE 2017
A	550.28	463.00	-15.86	472.82	2.12	484.42	2.45	506.07	4.47	
B	19470	17958	-7.77	16780	-6.56	15182	-9.52	13884	-8.55	
C	10713977	8314522	-22.40	7933891	-4.58	7354536	-7.30	7026236	-4.46	
D	0	0		0		0		0		
330889	HAGER TELECOM, INC.									AVG SINCE 2017
A	851.68	911.01	6.97							
B	1202	1137	-5.41							No Data/BDS
C	1023719	1035818	1.18							
D	64306	0	-100.00							
330892	HILLSBORO TEL. CO., INC.									COST SINCE 2017
A	1192.08	1307.25	9.66							
B	1101	1062	-3.54							No Data/BDS
C	1312485	1388303	5.78							
D	0	0								
330905	MANAWA TEL. CO.									AVG SINCE 2017
A	741.12	769.36	3.81	785.65	2.12	940.65	19.73	1000.98	6.41	
B	1767	1776	.51	1636	-7.88	1236	-24.45	948	-23.30	
C	1309559	1366383	4.34	1285323	-5.93	1162643	-9.54	948929	-18.38	
D	0	0		0		0		0		
330909	MIDWAY TEL. CO.									COST SINCE 2017
A	623.74	568.00	-8.94	591.34	4.11	545.68	-7.72	699.97	28.27	
B	5111	4787	-6.34	4667	-2.51	4756	1.91	4725	-.65	
C	3187919	2719018	-14.71	2759805	1.50	2595246	-5.96	3307350	27.44	
D	0	0		0		0		0		
330914	EASTCOAST TELECOM, INC.									COST SINCE 2017
A	466.91	397.63	-14.84	388.69	-2.25	380.69	-2.06	491.68	29.15	
B	3356	3153	-6.05	2999	-4.88	2878	-4.03	2761	-4.07	
C	1566965	1253730	-19.99	1165690	-7.02	1095623	-6.01	1357519	23.90	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330915	MOSINEE TELEPHONE COMPANY, LLC									COST SINCE 2017
A	576.79	546.78	-5.20	527.95	-3.44	614.22	16.34	713.82	16.22	
B	2484	2386	-3.95	2356	-1.26	2344	-.51	2329	-.64	
C	1432735	1304612	-8.94	1243859	-4.66	1439741	15.75	1662479	15.47	
D	0	0		0		0		0		
330916	MOUNT HOREB TEL. CO.									COST SINCE 2017
A	674.94									
B	2516									No Data/BDS
C	1698140									
D	0									
330917	MOUNT VERNON TEL. CO.									COST SINCE 2017
A	891.33	782.64	-12.19	860.83	9.99	778.36	-9.58	811.34	4.24	
B	7583	7086	-6.55	6791	-4.16	6492	-4.40	6135	-5.50	
C	6758928	5545811	-17.95	5845929	5.41	5053097	-13.56	4977582	-1.49	
D	0	0		0		0		0		
330930	GRANTLAND TELECOM, INC.									COST SINCE 2017
A	904.97	751.64	-16.94	736.82	-1.97	735.57	-.17	786.36	6.90	
B	2666	2527	-5.21	2395	-5.22	2322	-3.05	2264	-2.50	
C	2412646	1899389	-21.27	1764696	-7.09	1707991	-3.21	1780311	4.23	
D	0	0		0		0		0		
330936	INDIANHEAD TEL. CO.									COST SINCE 2017
A	699.12	740.21	5.88							
B	1488	1364	-8.33							No Data/BDS
C	1040284	1009643	-2.95							
D	0	0								
330942	RICHLAND-GRANT TEL. COOP., INC.									COST SINCE 2017
A	1882.01	1783.58	-5.23	1852.61	3.87	1601.56	-13.55	1619.09	1.09	
B	1821	1753	-3.73	1698	-3.14	1693	-.29	1634	-3.48	
C	3427135	3126620	-8.77	3145740	.61	2711433	-13.81	2645591	-2.43	
D	1166717	0	-100.00	0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330943	RIVERSIDE TELECOM, INC.									COST SINCE 2017
A	736.74	670.81	-8.95	699.45	4.27	632.23	-9.61	596.77	-5.61	
B	2097	1922	-8.35	1787	-7.02	1765	-1.23	1669	-5.44	
C	1544952	1289304	-16.55	1249922	-3.05	1115890	-10.72	996005	-10.74	
D	0	0		0		0		0		
330945	SCANDINAVIA TEL. CO.									COST SINCE 2017
A	612.90	602.60	-1.68	627.78	4.18	589.74	-6.06	553.33	-6.17	
B	1898	1786	-5.90	1758	-1.57	1771	.74	1758	-.73	
C	1163276	1076244	-7.48	1103644	2.55	1044422	-5.37	972750	-6.86	
D	0	0		0		0		0		
330951	SOMERSET TEL. CO., INC.									AVG SINCE 2017
A	614.85	663.34	7.89	731.48	10.27	735.39	.53	731.00	-.60	
B	2559	2314	-9.57	1982	-14.35	1736	-12.41	1514	-12.79	
C	1573401	1534969	-2.44	1449793	-5.55	1276637	-11.94	1106734	-13.31	
D	0	0		0		0		0		
330952	SOUTHEAST TEL. CO. OF WIS., INC.									COST SINCE 2017
A	647.77	660.38	1.95	787.85	19.30	831.72	5.57	830.66	-.13	
B	4248	3873	-8.83	3555	-8.21	3095	-12.94	2784	-10.05	
C	2751709	2557641	-7.05	2800816	9.51	2574158	-8.09	2312545	-10.16	
D	0	0		0		0		0		
330954	STOCKBRIDGE & SHERWOOD TEL. CO.									COST SINCE 2017
A	662.25	624.49	-5.70	625.77	.20	673.77	7.67	622.40	-7.62	
B	1557	1512	-2.89	1434	-5.16	1391	-3.00	1323	-4.89	
C	1031127	944223	-8.43	897354	-4.96	937211	4.44	823437	-12.14	
D	0	0		0		0		0		
330955	THE STATE LONG DISTANCE TEL. CO.									COST SINCE 2017
A	539.31	508.20	-5.77	530.13	4.32	450.99	-14.93	593.22	31.54	
B	5145	4760	-7.48	4307	-9.52	3908	-9.26	3288	-15.86	
C	2774768	2419053	-12.82	2283268	-5.61	1762472	-22.81	1950492	10.67	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330958	TENNEY TEL. CO.									COST SINCE 2017
A	919.71	999.90	8.72	1003.00	.31	957.38	-4.55	1106.01	15.52	
B	547	446	-18.46	438	-1.79	420	-4.11	416	-.95	
C	503082	445955	-11.36	439312	-1.49	402100	-8.47	460100	14.42	
D	0	0		0		0		0		
330960	TRI-COUNTY COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2017
A	1584.97	1541.59	-2.74							
B	2487	2357	-5.23							No Data/BDS
C	3941813	3633529	-7.82							
D	1165756	0	-100.00							
330962	UNION TEL. CO.									COST SINCE 2017
A	1488.85	1386.64	-6.87	980.33	-29.30	1121.89	14.44	1009.13	-10.05	
B	2539	2396	-5.63	2277	-4.97	2177	-4.39	2101	-3.49	
C	3780192	3322386	-12.11	2232200	-32.81	2442348	9.41	2120173	-13.19	
D	0	0		0		0		0		
330963	UTELCO, INC.									COST SINCE 2017
A	517.88	462.38	-10.72	475.08	2.75	470.40	-.99	488.22	3.79	
B	8951	8607	-3.84	8301	-3.56	8004	-3.58	7507	-6.21	
C	4635528	3979716	-14.15	3943641	-.91	3765120	-4.53	3665071	-2.66	
D	0	0		0		0		0		
330966	VERNON COMMUNICATIONS COOPERATIVE									COST SINCE 2017
A	1274.62	1327.36	4.14							
B	4576	4344	-5.07							No Data/BDS
C	5832648	5766039	-1.14							
D	1322800	0	-100.00							
330968	WAUNAKEE TEL. CO.									COST SINCE 2017
A	797.19	719.28	-9.77	830.82	15.51	738.62	-11.10	724.91	-1.86	
B	4219	3985	-5.55	3874	-2.79	3694	-4.65	3425	-7.28	
C	3363361	2866344	-14.78	3218610	12.29	2728470	-15.23	2482822	-9.00	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>	
WISCONSIN											
330973	WITTENBERG TEL. CO.									COST SINCE 2017	
A	1002.69	1105.35	10.24								
B	1410	1345	-4.61							No Data/BDS	
C	1413788	1486696	5.16								
D	0	0									
WISCONSIN TOTALS			STATE TOTAL OF STUDY AREA CODES				43				
A	739.66	701.96	-5.10	670.57	-4.47	664.99	-83	695.76	4.63		
B	134788	124895	-7.34	104759	-16.12	100020	-4.52	94573	-5.45		
C	99697733	87671774	-12.06	70248299	-19.87	66512441	-5.32	65799756	-1.07		
D	3896583	0	-100.00	0		0		0			
WYOMING											
512251	RANGE TEL. COOPERATIVE INC.-WY									COST SINCE 2017	
A	1380.68	1450.73	5.07	1640.95	13.11	1652.88	.73	1630.41	-1.36		
B	11985	11475	-4.26	10695	-6.80	9823	-8.15	9148	-6.87		
C	16547473	16647141	.60	17550013	5.42	16236214	-7.49	14915006	-8.14		
D	4200421	0	-100.00	0		0		0			
512289	CHUGWATER TELEPHONE COMPANY									COST SINCE 2017	
A	4176.94	3939.52	-5.68								
B	121	119	-1.65							No Data/BDS	
C	505410	468803	-7.24								
D	0	0									
512290	ALL WEST COMMUNICATIONS-WY									COST SINCE 2017	
A	1409.28	1862.78	32.18								
B	301	296	-1.66							No Data/BDS	
C	424192	551384	29.98								
D	110476	0	-100.00								

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
WYOMING										
512291	DUBOIS TELEPHONE EXCHANGE INC.									COST SINCE 2017
A	2128.60	1675.96	-21.26	1784.43	6.47	1940.21	8.73	2145.71	10.59	
B	1894	1897	.16	1733	-8.65	1596	-7.91	1512	-5.26	
C	4031562	3179300	-21.14	3092416	-2.73	3096575	.13	3244308	4.77	
D	1483866	0	-100.00	0		0		0		
512295	SILVER STAR TEL. CO.- WY									COST SINCE 2017
A	1050.39	1131.59	7.73							
B	3781	3927	3.86							No Data/BDS
C	3971519	4443771	11.89							
D	602173	0	-100.00							
512297	UNION TELEPHONE CO.									COST SINCE 2017
A	751.88									
B	3978									No Data/BDS
C	2990970									
D	0									
WYOMING TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	1290.62	1427.71	10.62	1660.96	16.34	1693.04	1.93	1703.50	.62	
B	22060	17714	-19.70	12428	-29.84	11419	-8.12	10660	-6.65	
C	28471126	25290399	-11.17	20642429	-18.38	19332789	-6.34	18159314	-6.07	
D	6396936	0	-100.00	0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2021

	<u>2017</u>	<u>2018</u>	<u>% Chg</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>COMMENTS</u>
NATIONAL TOTALS										
		TOTAL OF STUDY AREA CODES		682						
A	989.35	1009.57	2.04	1003.61	-.59	1000.96	-.26	1037.53	3.65	
B	1769038	1526551	-13.71	977953	-35.94	940626	-3.82	898416	-4.49	
C	1750203413	1541166353	-11.94	981480783	-36.32	941526756	-4.07	932131508	-1.00	
D	158881304	0	-100.00	0		0		0		

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NECA USF HCL Data File Format (September 28, 2022)

Column	Variable	Description	Data Line
A	SAC	Study Area Code	N/A
B	CC_NAME	Common Control Name	N/A
C	SANAME	Study Area Name	N/A
D	CC_CODE	Common Control Code	N/A
E	ST	State	N/A
F	SS	Subset	N/A
G	TIER	Tier	N/A
H	CALC	Calculation Method Code	N/A
I	ROR	Rate of Return	N/A
J	YEAR	Year	N/A
K	DAS	Data Submission Period	N/A
L	SACPL	Study Area Cost Per Loop	N/A
M	NACPL	National Average Cost Per Loop	N/A
N	ANNUAL_SUPPORT_PAY_FINAL	Annual Expense Adjustment (Final)	N/A
O	MONTHLY_SUPPORT_PAY_FINAL	Monthly Expense Adjustment (Final)	N/A
P	EXCHANGES	Number of exchanges	N/A
Q	DL060_TOT_LOOPS	Total Loops	DL060
R	DL070_CAT_13_LOOPS	Category 1.3 Loops (USF Loops)	DL070
S	DL090_CBO_LOOPS	Consumer Broadband-Only Loops	DL090
T	DL160_ACCT_2001	Account 2001 - Telecommunication Plant in Service	DL160
U	DL170_ACCT_1220	Account 1220 - Material and Supplies	DL170
V	DL190_ACCT_3100	Account 3100 - Accumulated Depreciation	DL190
W	DL195_ACCT_3400	Account 3400 - Accumulated Amortization – Tangible	DL195
X	DL210_ACCT_4340	Account 4340 - Net Noncurrent Deferred Operating Income Taxes	DL210
Y	DL220_NET_PLANT	Net Plant Investment	DL220
Z	DL230_ACCT_2210	Account 2210 - Central Office Switching Equipment	DL230
AA	DL235_ACCT_2220	Account 2220 - Operator System Equipment	DL235
AB	DL240_ACCT_2230	Account 2230 - Central Office Transmission Equipment	DL240
AC	DL245_TOTAL_COE	Circuit Equipment - Category 4.13	DL245
AD	DL250_CAT_413	Account 2410 - Cable and Wire Facilities - Total	DL250
AE	DL255_ACCT_2410	Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment	DL255
AF	DL260_3100_2210	Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment	DL260
AG	DL265_3100_2220		DL265

NECA USF HCL Data File Format (September 28, 2022)

		Account 3100 (2220) Accumulated Depreciation - Operator System Equipment	
AH	DL270_3100_2230	Account 3100 (2230) - Accumulated Depreciation - Central Office Transmission Equipment	DL270
AI	DL275_3100_TOTCOE	Account 3100 (2210 thru 2230) – Total Accumulated Depreciation – Central Office Equipment	DL275
AJ	DL280_3100_2410	Account 3100 (2410) - Accumulated Depreciation Cable and Wire Facilities	DL280
AK	DL310_4340_2210	Account 4340 (2210) - Net Noncurrent Deferred Operating Income Taxes - Central Office Switching Equipment	DL310
AL	DL315_4340_2220	Account 4340 (2220) - Net Noncurrent Deferred Operating Income Taxes - Operator System Equipment	DL315
AM	DL320_4340_2230	Account 4340 (2230) - Net Noncurrent Deferred Operating Income Taxes - Central Office Transmission Equipment	DL320
AN	DL325_4340_TOTCOE	Account 4340 (2210 thru 2230) Net Noncurrent Deferred Operating Income Taxes – Central Office Equipment	DL325
AO	DL330_4340_2410	Account 4340 (2410) - Net Noncurrent Deferred Operating Income Taxes - Cable and Wire Facilities	DL330
AP	DL335_6110_TOTAL	Account 6110 - Network Support Expense - Total	DL335
AQ	DL340_6110_BENEFITS	Account 6110 - Benefits - Network Support Expense	DL340
AR	DL345_6110_RENTS	Account 6110 - Rents - Network Support Expense	DL345
AS	DL350_6120_TOTAL	Account 6120 - General Support Expense - Total	DL350
AT	DL355_6120_BENEFITS	Account 6120 - Benefits - General Support Expense	DL355
AU	DL360_6120_RENTS	Account 6120 - Rents - General Support Expense	DL360
AV	DL365_6210_TOTAL	Account 6210 - Central Office Switching	DL365

NECA USF HCL Data File Format (September 28, 2022)

		Expense - Total	
AW	DL370_6210_BENEFITS	Account 6210 - Benefits - Central Office Switching Expense	DL370
AX	DL375_6210_RENTS	Account 6210 - Rents - Central Office Switching Expense	DL375
AY	DL380_6220_TOTAL	Account 6220 - Operator Systems Expense - Total	DL380
AZ	DL385_6220_BENEFITS	Account 6220 - Benefits - Operator Systems Expense	DL385
BA	DL390_6220_RENTS	Account 6220 - Rents - Operator Systems Expense	DL390
BB	DL395_6230_TOTAL	Account 6230 - Central Office Expense - Transmission Equipment - Total	DL395
BC	DL400_6230_BENEFITS	Account 6230 - Benefits - Central Office Expense - Transmission Equipment	DL400
BD	DL405_6230_RENTS	Account 6410 - Rents - Cable and Wire Facilities Expense	DL405
BE	DL410_6210_6230_TOT	Account 6210 – 6230 – Central Office Expense - Total	DL410
BF	DL430_6410_TOTAL	Account 6410 - Cable and Wire Facilities Expense - Total	DL430
BG	DL435_6410_BENEFITS	Account 6410 - Benefits - Cable and Wire Facilities Expense	DL435
BH	DL440_6410_RENTS	Account 6410 - Rents - Cable and Wire Facilities Expense	DL440
BI	DL445_TOT_PLTSPE	Total Plant Specific Expense	DL445
BJ	DL450_6530_TOTAL	Account 6530 – Network Operations Expense - Total	DL450
BK	DL455_6530_BENEFITS	Account 6530 - Benefits – Network Operations Expense	DL455
BL	DL510_6560_2210	Account 6560 (2210) - Depreciation and Amortization Expense - Central Office Switching Equipment	DL510
BM	DL515_6560_2220	Account 6560 (2220) - Depreciation and Amortization Expense - Operator System Equipment	DL515
BN	DL520_6560_2230	Account 6560 (2230) - Depreciation and	DL520

NECA USF HCL Data File Format (September 28, 2022)

		Amortization Expense - Central Office Transmission Equipment	
BO	DL525_6560_22XX	Account 6560 (2210 thru 2230) – Depreciation and Amortization Expense – Central Office Transmission Equipment	DL525
BP	DL530_6560_2410	Account 6560 (2410) - Depreciation and Amortization Expense - Cable and Wire Facilities	DL530
BQ	DL535_6710_TOTAL	Account 6710 - Executive and Planning Expense - Total	DL535
BR	DL540_6710_BENEFITS	Account 6710 - Benefits - Executive and Planning Expense	DL540
BS	DL550_6720_TOTAL	Account 6720 - General and Administrative Expense - Total	DL550
BT	DL555_6720_BENEFITS	Account 6720 - Benefits - General and Administrative Expense	DL555
BU	DL565_TOT_CORP_OPER_EXPENSES	Total Corporate Operations Expense	DL565
BV	DL600_TOTAL_BENEFITS	Benefits Portion of All Operating Expenses - Total	DL600
BW	DL610_TOTAL_RENTS	Rents Portion of Plant Specific Operating Expense - Total	DL610
BX	DL650_7200_OPRTAXES	Account 7200 - Operating Taxes	DL650
BY	DL700_2410_AVG_CABLE_WIRE	Cost Study Average Investment in Cable and Wire Facilities	DL700
BZ	DL710_CAT1_AVG_CABLE_WIRE	Cost Study Average in Cable and Wire Facilities - Category 1 - Exchange Line Cable and Wire Facilities excluding Wideband	DL710
CA	DL800_2680_TOTAL	Account 2680 - Amortizable Tangible Assets	DL800
CB	DL805_2680_2230	Account 2680 (2230) - Amortizable Tangible Assets - Central Office Transmission Equipment	DL805
CC	DL810_2680_22XX	Account 2680 (2230) Amortizable Tangible Assets - Central Office Transmission Equipment Assigned to Category 4.13	DL810
CD	DL815_2680_2410	Account 2680 (2410) Amortizable Tangible Assets - Cable & Wire Facilities	DL815
CE	DL820_2680_24XX	Account 2680 (2410) - Amortizable Tangible Assets Cable & Wire Facilities Assigned to Category 1	DL820
CF	DL830_6560_2680		DL830

NECA USF HCL Data File Format (September 28, 2022)

		Account 6560 (2680) Depreciation and Amortization Expense - Amortizable Tangible Assets	
CG	DL850_ACCT_6310	Account 6310 – Information Origination/Termination Expense	DL850
CH	DL860_ACCT_6510	Account 6510 – Other Property Plant and Equipment Expense	DL860
CI	DL870_ACCT_6610	Account 6610 – Customer Operations Expense: Marketing	DL870
CJ	DL880_ACCT_6620	Account 6620 – Customer Operations Expense: Services	DL880
CK	TOTAL_UNSEPARATED_REV_REQUIRE	Total Unseparated Revenue Requirement	N/A
CL	USF_UNSEPARATED_RE_REQUIRE	USF Unseparated Revenue Requirement	N/A
CM	ANNUAL_SUPPORT_PAY	Annual Expense Adjustment	N/A
CN	SAR_COST_PER_LOOP_UNLIMIT	Study Area Cost Per Loop Unlimited	N/A
CO	NAT_AVG_COST_PER_LOOP_UNLIMIT	National Average Cost Per Loop Unlimited	N/A
CP	ANNUAL_SUPPORT_PAY_UNLIMIT	Annual Expense Adjustment Unlimited	N/A
CQ	TOT_UNSEP_REV_REQUIRE_UNLIMIT	Total Unseparated Revenue Requirement Unlimited	N/A
CR	USF_UNSEP_REV_REQUIRE_UNLIMIT	USF Unseparated Revenue Requirement Unlimited	N/A
CS	CORP_OPS_LIMITED	Corporate Operations Expense Limited	N/A
CT	CORP_OPS_ALLOWED	Corporate Operations Expense Allowed Per Line	N/A
CU	CORP_LIMIT_CODE	Corporate Operations Expense Limited Code (L/U)	N/A
CV	CORP_OPS_PER_LN_RAW	Corporate Operations Expense Per Line Raw	N/A
CW	ACQSELLER	Acquisition Selling Study Area Code	N/A
CX	ACQBUYER	Acquisition Buying Study area Code	N/A
CY	ACQDATE	Acquisition Date	N/A
CZ	PARENT_TRAP	Parent Trap Indicator (0/1)	N/A
DA	ANNUAL_SUPPORT_PAY_FN	Annual Expense Adjustment calculated with the frozen NACPL	N/A
DB	ANNUAL_SUPPORT_PAY_PR	Annual Expense Adjustment after applying the Pro Rata Adjustment Factor	N/A
DC	PRO_RATA_ADJ_FACTOR	Pro Rata Adjustment Factor	N/A
DD	OPEX_LIMIT_IND	Opex Limit Indicator (Y or N)	N/A
DE	SACPL_OPEX_LMTD	Study Area Cost Per Loop with Opex Limit	N/A
DF	AL25B_OPEX_LMTD	Algorithm Line 25B with Opex Limit	N/A

## NECA USF HCL Data File Format (September 28, 2022)

DG	AL25C_OPEX_LMTD	Algorithm Line 25C with Opex Limit	N/A
DH	ANNUAL_SUPPORT_PAY_FN_OPEX_LMTD	Annual Expense Adjustment calculated with the frozen NACPL and the Opex Limit	N/A
DI	ANNUAL_SUPPORT_PAY_PR_OPEX_LMTD	Annual Expense Adjustment with the Opex Limit after applying the Pro Rata Adjustment Factor	N/A
DJ	OPEX_LIMIT_FACTOR	Opex Limit Factor	N/A
DK	OPEX_LMT_FACTOR_AT_TRANSITION	Opex Limit Factor at transition	N/A
DL	HCL_REPORTED_OPEX	HCL Reported Opex	N/A
DM	COST_STUDY_OTHER_4_ACCT	Cost Study other four Opex accounts	N/A
DN	TOTAL_OPEX	Total Opex (HCL + Cost Study)	N/A
DO	OPEX_ALLOWED	Opex Allowed	N/A
DP	AL1	Algorithm Line 1	N/A
DQ	AL2	Algorithm Line 2	N/A
DR	AL3	Algorithm Line 3	N/A
DS	AL4	Algorithm Line 4	N/A
DT	AL5	Algorithm Line 5	N/A
DU	AL6	Algorithm Line 6	N/A
DV	AL7	Algorithm Line 7	N/A
DW	AL8	Algorithm Line 8	N/A
DX	AL9	Algorithm Line 9	N/A
DY	AL10	Algorithm Line 10	N/A
DZ	AL13	Algorithm Line 13	N/A
EA	AL14	Algorithm Line 14	N/A
EB	AL15	Algorithm Line 15	N/A
EC	AL16	Algorithm Line 16	N/A
ED	AL17	Algorithm Line 17	N/A
EE	AL18	Algorithm Line 18	N/A
EF	AL19	Algorithm Line 19	N/A
EG	AL20	Algorithm Line 20	N/A
EH	AL21	Algorithm Line 21	N/A
EI	AL22	Algorithm Line 22	N/A
EJ	AL23	Algorithm Line 23	N/A
EK	AL24	Algorithm Line 24	N/A
EL	AL25A	Algorithm Line 25A (Capex Amount)	N/A
EM	AL25B	Algorithm Line 25B (Opex Amount)	N/A
EN	AL25C	Algorithm Line 25C (AL25A + AL25B)	N/A
EO	AL26	Algorithm Line 26	N/A
EP	MODEL_SUPPORT	Model Support Indicator	N/A
EQ	MIXED_SUPPORT_214_CONDITION_FACTOR	Mixed Support 214 Condition Factor	N/A
ER	MIXED_SUPPORT_214_CONDITION_INDICATOR	Mixed Support 214 Condition Indicator	N/A
ES	COMPOSITE_FACTOR	Composite Opex Limit Factor	N/A