



60 Columbia Road
Building A - 2nd Floor
Morristown, NJ 07960

Stela Stefanova
Sr. Director-Demand Forecasting,
Support Modeling and Administration

Voice: 973-884-8232
Fax: 973-884-8082
E-mail: sstefanova@neca.org

September 29, 2023

Marlene H. Dortch
Secretary
Federal Communications Commission
45 L Street, NE
Washington, DC 20554

**RE: Universal Service Fund Data Collection
WC Docket, No. 19-253**

Dear Ms. Dortch:

Attached is the Universal Service Fund 2023 Submission of 2022 Study Results by the National Exchange Carrier Association, Inc. (NECA), filed in accordance with section 54.1307 of the Commission's rules (47 C.F.R. § 54.1307). As part of this filing NECA is providing an excel file containing the underlying data.

NECA is also providing one copy of this submission to the Administrator, the Universal Service Administrative Company.

All correspondence and inquiries concerning this filing should be addressed to me.

Sincerely,

A handwritten signature in blue ink that reads "Stela Stefanova". The signature is written in a cursive, flowing style.

Attachments

cc: Universal Service Administrative Company

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.

OVERVIEW AND ANALYSIS OF 2023 USF DATA SUBMISSION

I. BACKGROUND

Section 54.1307 of the Commission's rules requires NECA to file Universal Service Fund (USF) cost and expense adjustment information annually with the Commission and the Administrator¹ on October 1st each year.² The information in this filing is compiled from data as of December 31, 2022 supplied to NECA by rural rate of return exchange carriers (RLECs) on or before July 31, 2023 as specified in section 54.1305 of the Commission's rules.³ As in prior years, NECA is providing the detailed Part 32 data and loop counts submitted by companies pursuant to section 54.1305 of the Commission's rules used in the cost per loop and expense adjustment calculations. The RLECs included with their data submission signed certifications attesting to the accuracy of their data.

This USF Data Submission includes estimated high cost loop expense adjustment amounts for average schedule companies. Support amounts for these companies for calendar year 2024 are consistent with the expense adjustment formulas proposed in NECA's 2024 Modification of Average Schedule Universal Service Formulas.⁴

¹ The Universal Service Administrative Company (USAC) has been designated the administrator of the Federal Universal Service Programs.

² NECA's role, as detailed in Part 54 of the Commission's rules, is to collect the required data and develop an average cost per loop for each RLEC study area based on its historical data. The expense adjustment projections contained herein are based on the results of the annual submission data and are subject to change due to voluntary quarterly updates, correction of errors and omissions, etc. The expense adjustment projections do not reflect USAC administered adjustments including application of the monthly per-line limit on HCLS and CAF-BLS payments, or application of the overall high cost budget control mechanism.

³ Commission rules require RLECs that elected to receive A-CAM, A-CAM II, or Alaska Plan support to submit USF data even though they are no longer eligible to receive HCL support. Data was not submitted by study areas that were price cap or affiliated with price cap carriers as of December 2022. These study areas are not required to submit this data under § 54.1301 effective January 1, 2012. Data was not submitted by study areas that elected incentive regulation for BDS. These study areas were granted forbearance from this requirement.

⁴ NECA 2024 Modification of the Average Schedule Universal Service High Cost Loop Support Formula, WC Docket No. 05-337 (filed Aug. 29, 2023).

The 2023 USF Data Submission includes the following information:⁵

- Appendix A: Instructions and form used to collect the information for individual study area loop cost calculations
- Appendix B: Formulas and algorithms used to determine the study area and national average loop costs, including the limitations on Corporate Operations expenses and Operating Expenses
- Appendix C: Comparison of legacy ROR study area types during 2023 and 2024
- Appendix D: Legacy ROR study area loops, loop cost and projected 2024 expense adjustments by state
- Appendix E: Legacy ROR study area loops, loop cost and projected 2024 expense adjustments by study area code
- Appendix F: Listing of legacy ROR carriers with acquired exchanges recognized during 2024
- Appendix G: Comparison of legacy ROR support projections calculated with and without the annual cap
- Appendix H: Five-year trend of study area loops, loop cost and expense adjustment amounts for legacy ROR and model support carriers.⁶

II. RESULTS OF 2023 USF SUBMISSION

A. Indexed Cap Calculation

Pursuant to the Commission's rules, an indexed fund cap is calculated for the legacy ROR carriers.⁷ Under the indexed cap mechanism, current year support for the legacy ROR carriers is based on the prior year's high cost loop support grown by the Rural Growth Factor (RGF).⁸ The

⁵ NECA is required to provide the results for the industry as a whole and a reporting of the current and previous four years' results annually to the Commission and USAC. Data files provided with this filing contain line item detail for each RLEC study area for each of the last five years.

⁶ The projected study area expense adjustment amounts included in Appendices D, E, G, and H are calculated pursuant to section 54.1310(b)(1) of the Commission's rules whereby initially a frozen NACPL of \$647.87 is used in the formula contained in Appendix B. The results are summed and compared to the overall funding limit of \$328.1 million described on page 4 of the Overview and a pro rata adjustment factor is applied to all recipients' support amounts to satisfy the overall High Cost Loop Support funding cap. Data is displayed separately for carriers who elected A-CAM, A-CAM II, or Alaska Plan support (model support companies).

⁷ Legacy ROR carriers refers to those rate of return carriers who did not elect A-CAM, A-CAM II, or Alaska Plan support. The indexed fund cap is calculated using data for legacy ROR carriers as per paragraph 154 of the *Rate of Return Reform Order*. See *Connect America Fund et al.*, WC Docket No. 10-90 et al., Report and Order, Order and Order on Reconsideration, and Further Notice of Proposed Rulemaking, 31 FCC Rcd 3087 (2016) (*Rate of Return Reform Order*). Commission rules require carriers that elected to receive A-CAM, A-CAM II, or Alaska Plan support to submit USF data even though they are no longer eligible to receive HCL support. Data for these model support carriers is not used in the indexed cap calculation.

⁸ 47 C.F.R. § 54.1303.

RGF is calculated as the sum of the annual change in the total number of legacy ROR carrier working loops and the percentage change in the Gross Domestic Product-Chained Price Index (GDP-CPI).⁹ For 2024, the RGF is -2.1580%, which represents a decrease in loops of -9.1580% and a percentage change in GDP-CPI of 7.0%. NECA has calculated the indexed cap for legacy ROR carriers to be \$328.1 million for 2024, which is a decrease from the 2023 legacy ROR fund cap of \$335.4 million. Attachment 1 displays the details of this calculation.

B. Corporate Operations Expense Limitation

Section 54.1308 of the Commission's rules limits the amount of corporate operations expenses assigned to the loop cost calculation. The corporate operations expense limitation is based on a formula in which the dollar values in the formula are indexed by the GDP-CPI.¹⁰ For calendar year 2024 support, the applicable GDP-CPI increase is 7.0%. Corporate operations expense limitations developed in accordance with the prescribed formulas have been increased by this amount over the calendar year 2023 levels to establish the maximum allowable assignment for calendar year 2024.¹¹ The algorithm used to implement the corporate operations expense limitation is displayed in Appendix B.

C. Operating Expense Limitation

The *Rate of Return Reform Order* instituted a cap on operating expenses allowed for inclusion in calculation of the study area loop costs underlying the 2024 HCLS expense adjustment projections. Census data and the formula described in section 54.303(a)(1) were used to calculate

⁹ U.S. Department of Commerce, Bureau of Economic Analysis, Gross Domestic Product: Second Quarter 2023 (Second Estimate), *News Release*, rel. August 30, 2023, at Table 5.

¹⁰ The Commission's rules limit corporate operations expense assigned to the loop cost calculation to the lesser of the actual corporate operations expense per loop per month or a monthly per-loop amount computed in accordance with section 54.1308(a)(4)(iii).

¹¹ The GDP-CPI factor used in the corporate operations expense limitation schedule for calendar year 2024 support is 1.316708. This factor captures the composite growth over a twelve-year time span consistent with section 54.1308(a)(4)(ii)(D).

study area specific limits on allowable operating expenses. If eligible operating expenses, as identified in section 54.303(a)(2), exceed the limit, operating expenses are limited. For 2024 expense adjustment projections, the full impact of the limitation is applied to the sum of algorithm lines 13, 14, 15, 16, 19, 21 and 22. The resultant amount is then added to the amounts contained in algorithm lines 20, 23 and 24 to produce the unseparated revenue requirement. This amount is then divided by total loops to produce the study area loop cost adjusted for the Operating Expense limitation.¹²

The Commission has also imposed limited conditions on transactions between parties receiving different types of support. Limits on the operating expenses of these companies are applied in a manner similar to that described above.¹³

D. National Average Cost Per Loop Calculation

A fixed NACPL of \$240.00 is used to calculate expense adjustment levels for legacy ROR carriers subject to the availability of funds under the indexed capping mechanism discussed previously. Total legacy ROR carrier expense adjustment amounts are the lesser of the actual payment calculated at the \$240 frozen NACPL or the capped amount for the applicable period. Based on the \$240 frozen NACPL, legacy ROR carrier expense adjustment calculations for 2024 would total \$846.7 million, which exceeds the indexed cap of \$328.1 million. Therefore, legacy ROR carrier expense adjustment payments are limited as a result of the indexed cap.¹⁴

¹² Impacts on study area loop costs of the Operating Expense Limitation on cost company study areas can be found in the file USF2023LVROR23.xlsx, accompanying this filing, by comparing the amount contained in Column DE (Study area loop cost OpEx Limited) to the amount in Column L (Study Area Loop Cost). Operating Expense Limitation for Average Schedule Companies is included in formulas filed August 29, 2023.

¹³ In the *Hargray* order the Commission began limiting the operating expenses of companies involved in mixed support transactions, in which a transfer of control resulted in a company owning study areas that are eligible for legacy high cost support and that receive a type of fixed model support. For study areas whose eligible operating expenses exceed the limit, the impact of the limitation is applied to the sum of algorithm lines 13, 14, 15, 16, 19, 21, and 22.

¹⁴ Actual 2024 expense adjustment amounts paid to individual study areas may change subject to optional quarterly updates permitted by the Commission's rules as well as correction of errors and omissions in the data should they occur. In addition, actual expense adjustment amounts paid to an individual study area may also be reduced as a result of USAC administered adjustments including application of the Commission's monthly per-line limit on high cost support, and the overall high cost support budget control mechanism.

The capped NACPL calculated from calendar year 2022 data reported by the legacy ROR carriers is \$875.22, which is \$30.15 more than the capped NACPL of \$845.07 calculated from the current view of 2021 data used for 2023 support payments.¹⁵ The capped NACPL exceeds the frozen NACPL¹⁶ of \$647.87. Therefore, the frozen NACPL will be used to calculate the annual expense adjustment amounts.

Legacy ROR carrier expense adjustments for 2024 calculated using the frozen NACPL are \$472,271,999 which exceeds the indexed cap of \$328,054,039 (excluding acquired exchange support). A pro rata adjustment factor of .694629 will need to be applied to the expense adjustment amounts to ensure that the total fund size remains beneath the indexed cap.¹⁷

E. Acquired Exchanges

Section 54.305 of the Commission's rules governs the high cost loop support for situations where an RLEC purchases an exchange from another carrier.¹⁸ If an RLEC incorporates acquired exchanges into an existing study area it excludes the costs and loops associated with the acquired exchanges from the costs and loops associated with the pre-acquisition study area. Acquiring RLECs must separately provide the information listed in section 54.1305 of the Commission's rules for acquired and existing exchanges as if these two categories of exchanges constitute separate study areas.¹⁹ Appendix F provides information on study areas that have acquired exchanges.

¹⁵ If the limitations on Corporate Operations Expense and Operating Expenses had not been instituted and the NACPL had not been frozen, the NACPL for 2023 for RLECs would have been \$916.55, an increase of \$34.07 over the \$882.48 calculated from the current view of 2021 data used for 2023 support payments.

¹⁶ See 47 C.F.R. § 54.1309(d). The NACPL was frozen effective July 2015. The frozen NACPL was calculated using data which reflects the March 2015 update filing.

¹⁷ See 47 C.F.R. § 54.1310(b)(1). The pro rata adjustment factor will be recalculated periodically to reflect the impact of voluntary quarterly adjustments and errors and omissions.

¹⁸ See 47 C.F.R. § 54.305. Specifically, the rules state the acquiring carrier receives support for the acquired exchange at the lesser of the same per-loop support as calculated at the time of the transfer and support as calculated using the actual costs of the acquired exchange.

¹⁹ The information provided for the acquired exchanges will, upon notice to the Administrator, be used as the index year for determination of potential Safety Valve support for those exchanges. See 47 C.F.R. § 54.305.

III. KEY STATISTICS FOR 2023 AND 2024 USF DATA

The following table displays the percentage changes between data underlying the 2023 and 2024 high cost loop expense adjustments for legacy ROR carriers. These data include the impact of the limitation on Corporate Operations Expenses and the limitation on Operating Expenses, as well as the indexed cap on Expense Adjustment growth for the Fund. The 2024 data includes an authorized rate of return of 9.75%.²⁰

Legacy Rate of Return Carrier Statistics

Category	Filed For 2023	Latest View of 2023	Filed For 2024	% Change (LV 2023 vs. Filed 2024)
Unseparated Revenue Requirement	\$1,526.0 M	\$1,524.5 M	\$1,453.9 M	-4.63%
USF Loops	1.206 M	1.206 M	1.095 M	-9.20%
Cost per Loop ²¹	\$1,265.30	\$1,264.31	\$1,327.21	4.98%
Capped NACPL	\$838.34	\$845.07	\$875.22	3.57%
Frozen NACPL	\$647.87	\$647.87	\$647.87	0.00%
Pro Rata Adjustment Factor	.716980	.709225	.694629	-2.06%

²⁰ Further information about the implementation of the Operating Expense limitation and the reduction in the authorized rate of return can be found in Appendix B.

²¹ Cost per loop is based on actual unseparated revenue requirement, except where limited by the Corporate Operations Expense limitation and the Operating Expense limitation, divided by total loops.

**NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
ATTACHMENT 1 - RURAL LEGACY ROR HIGH COST LOOP FUND
2024 CAP DEVELOPMENT**

	<u>Source</u>	<u>Data</u>
1 RURAL LEGACY ROR LOOPS AS OF 12/2021	2022 Submission	1,206,022
2 RURAL LEGACY ROR ACQUIRED EXCHANGE LOOPS	2022 Submission	14,561
3 RURAL LEGACY ROR ADJUSTED 12/2021 LOOPS	Ln 1 - Ln 2	1,191,461
4 RURAL LEGACY ROR LOOPS AS OF 12/2022	Appendix D	1,095,422
5 RURAL LEGACY ROR ACQUIRED EXCHANGE LOOPS	Appendix D	13,075
6 RURAL LEGACY ROR ADJUSTED 12/2022 LOOPS	Ln 4 - Ln 5	1,082,347
7 CHANGE IN RURAL LEGACY ROR ILEC LOOPS	(Ln 6 - Ln 3) / Ln 3	-9.1580%
8 CHANGE IN GDP-CPI 2022	BEA Table 5 *	7.0000%
9 RURAL GROWTH FACTOR	Ln 7 + Ln 8	-2.1580%
10 MAXIMUM 2023 RURAL LEGACY ROR FUND SIZE	2022 Submission	\$335,380,568
11 MAXIMUM 2024 RURAL LEGACY ROR FUND SIZE	Ln 10 x (1 + Ln 9)	\$328,143,055
12 LEGACY ROR 2024 ACQUIRED EXCHANGE SUPPORT	from USAC	\$89,016
13 MAXIMUM 2024 LEGACY ROR EXPENSE ADJUSTMENTS (EXCL. ACQUIRED EXCHANGE SUPPORT)	Ln 11 - Ln 12	\$328,054,039

* U.S. Department of Commerce, Bureau of Economic Analysis, Gross Domestic Product: Second Quarter 2023 (Second Estimate), *News Release*, rel. August 30, 2023, at Table 5.



**Universal Service Fund
2023 Data Collection Instructions**

The data requested here is required by FCC rules (47 C.F.R. 54.1305) to be submitted annually to NECA. This data is due to NECA by July 31, 2023. Data for voluntary quarterly updates must be in accordance with FCC rules (47 C.F.R. 54.1306). Price Cap study areas and Price Cap affiliated Rate of Return study areas are no longer required to provide this data. Rate of Return study areas that have elected incentive regulation for their business data services (BDS) are also no longer required to provide this data.

The 2023 Data Collection Form is similar to the one used last year, with your company-provided data for last year printed for reference. Please confirm the Contact Name and Telephone Number on Data Lines (020) and (030) and make any necessary changes. Then, starting on Data Line (060), enter the amounts for the 12-month period ending December 31, 2022, in the spaces provided.

The mechanized USF System will be available beginning June 8, 2023 for direct, online use to enter and analyze your company's data. Data must be entered, edited and range checked, and Released or Special Released by July 31, 2023. If you choose not to use the USF System to enter your data online, please return the completed form via mail or fax to your NECA Regional office by July 31, 2023.

Regardless of the method used to submit data, a Certification statement, included as the last two pages of this Data Collection Form, is required by FCC rules for all data submissions to NECA (annual, quarterly and any subsequent revisions to the above data submissions). The certification must be signed by the officer or employee responsible for the overall preparation of the data submission. The rural status of the company must be confirmed in Section VII.A. Any data submitted for exchanges acquired by LEC study areas may be certified by completing Section VII.B on the Data Collection Form. Data for multiple LEC study areas of a single holding company may be certified by completing Section VII.C of the Data Collection Form. The certification should be sent to your NECA Regional office by July 31, 2023 to complete the collection process. Please read the sections on **DATA REQUIREMENTS** and **RECONCILIATION REQUIREMENTS** on the next page. These are the guidelines which will be used by NECA to assure your data is in conformance with FCC rules and consistent with data used for separations purposes.

Each line on the Data Collection Form includes a Data Line reference number; a description of the information being requested; a Latest View 2022-1 Amount supplied for comparison; and a Pending View 2023-1 Amount field. Example:

Data Line	Description	Latest View 2022-1 Amount	Pending View 2023-1 Amount
(250)	Circuit Equip. Category 4.13	8,710	_____

The Data Line descriptions included in these Instructions follow a similar format. Data Line numbers and descriptions are provided followed by a brief explanation of the type and often the possible source of the data to be entered. References to applicable parts of FCC rules are provided in brackets.

Please contact your NECA Regional Office with any questions regarding the Data Collection Form or these Instructions.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



Universal Service Fund 2023 Data Collection Instructions

DATA REQUIREMENTS

Data required for this submission and voluntary quarterly submissions must be unseparated regulated amounts (i.e., combined state and interstate), actual or calculated amounts as of the end-of-period and must be in accordance with FCC rules. Preliminary or estimated amounts must be revised and reported to NECA when finalized data is available.

Data must be representative of the regulated telephone operations only, as authorized by the FCC, for the 12-month USF Data Collection Period (Data Line 040) for which it is being submitted. Investment, expenses, taxes, benefits and rents, etc., associated with non-regulated operations and costs associated with plant leased to other entities must be excluded. The non-regulated portion of accounts used for both regulated and non-regulated activity, e.g., motor vehicle, plant maintenance, benefits and rents, etc., must be excluded.

Pursuant to section 54.303 (b) of the FCC's rules, data submitted by rural telephone companies must reflect the applicable limits on loop plant investment.

Pursuant to section 54.7 (c) of the FCC's rules, data submitted by legacy Rate of Return companies must exclude ineligible expenses.

Pursuant to section 54.1305 of the FCC's rules, rural telephone companies that acquire exchanges from another incumbent local exchange carrier, and merge the acquired exchanges into existing study areas, must provide separate data collection forms for the acquired and existing exchanges. Companies that acquire exchanges from competitive local exchange carriers should maintain separate data records for the acquired and existing exchanges pending further clarification from the FCC.

A cost study used for developing categorization factors for USF purposes must be representative of the period for which Part 32 data is being reported. If a preliminary or prior period cost study is used, USF data must be revised and reported to NECA when the finalized current period study is available. If cost study data is not available for voluntary updates, the data reported for use in developing categorization factors must be representative of the period for which Part 32 data is being reported and include the normal adjustments that would be used for the cost study (e.g., spreading of power and common equipment, exclusion of non-regulated costs, any other appropriate cost study adjustments). Additional information regarding acceptable reporting methods for CWF Cat. 1 and COE Cat 4.13 (Data Lines 250 and 710) in voluntary updates is available in the document Quarterly Update Reporting Methods.

Some Data Line entries are for specific subaccounts. For example, Account 3100 (2210) on Data Line (260) is the amount of Account 3100, Accumulated Depreciation, attributable to Central Office Switching Equipment, Account 2210.

RECONCILIATION REQUIREMENTS

The USF mandatory Annual Data Collection (year end) and Voluntary Updates (12-month periods ending March 31, June 30 and September 30) will be reconciled to corresponding financial data when it becomes available (i.e., finalized financial records) for all study areas involved in the USF process. In order to

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



Universal Service Fund 2023 Data Collection Instructions

achieve the objective of ensuring that these reconciliations are completed in a consistent manner, a set of reconciliation guidelines has been developed.

These guidelines require that any adjustments necessary to bring data into compliance with FCC Rules (subject to separations) should be reflected in the USF Annual Data Collection data and will be the basis of reconciliation to year-end financials underlying cost studies. Voluntary updates must be reconciled to period-ending company financial data. Information submitted by the company as part of the normal Cost Study Documentation requirements or its equivalent will be used by NECA staff in completing the reconciliation, wherever possible. If the cost study is revised, then for USF data to remain consistent, appropriate USF adjustments must be reported to NECA. In cases where the reconciliation involves non-calendar-year fiscal companies, the data would involve comparison of information that encompasses amounts representing year-end amounts or equivalents for the USF period under review.

This reconciliation is intended to ensure that various financial information, based on the same source (company financials), although provided at different times to different users, is consistent and fully complies with FCC rules. In all cases the EC will be notified of USF reconciliation data changes affecting their company.

AVERAGE SCHEDULE TO COST CONVERSIONS

All study areas that are cost rate of return as of December 31st, that are not Price Cap or affiliated with Price Cap carriers and who have not elected incentive regulation for BDS, are required to submit the USF mandatory Annual Data Collection to NECA by July 31st. (For example, if a study area converted to cost during 2022, cost 2023-1 data must be submitted in July 2023.)

Study areas that convert to cost settlements after December 31st may submit cost USF data during the Annual Data Collection. (For a March 2023 conversion, cost 2023-1 data may be submitted in July 2023.) These study areas may also submit cost USF data for the prior Annual Data Collection. (For a March 2023 conversion, cost 2022-1 data may be submitted in March 2023.)

In addition to the prior Annual Data Collection, companies have the option of submitting prior Quarterly Updates for the same USF year. (For a March 2023 conversion, cost 2022-2 and/or cost 2022-3 data may be provided in March 2023.) Prior Quarterly Updates will not be accepted unless the associated Annual Data Collection is provided. Both the prior annual data and the prior quarterly data must be submitted at the same time. (For a March 2023 conversion submitting a quarterly update in March 2023, cost 2022-1, cost 2022-2 and cost 2022-3 data would be submitted at the same time.)

Study areas that convert to cost settlements during the fourth quarter may submit cost USF data for the both the most recently filed Annual Data Collection and the prior Annual Data Collection. (For a November 2023 conversion, cost 2022-1 and cost 2023-1 data may be submitted in November 2023.)

Certifications are required for all submitted USF data.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

I. EXCHANGE CARRIER/DATA IDENTIFICATION

These Data Lines contain pre-printed information for your company and the Data Period. Please verify and correct if necessary.

(010) Exchange Carrier Study Area Code.

(020) Contact Name: Person NECA should contact for questions about this data.

(030) Contact Telephone Number: Number of the person identified in Data Line (020).

(040) USF Data Collection Period: USF Data Periods codes are described below:

2023-1 Annual Data Collection - 12 months ending December 31, 2022

If you are submitting data for a Voluntary Update, cross out the pre-printed code and enter one of the following:

2023-2 12 months ending March 31, 2023 (Due to NECA September 30, 2023)

2023-3 12 months ending June 30, 2023 (Due to NECA December 30, 2023)

2023-4 12 months ending September 30, 2023 (Due to NECA March 30, 2024)

II. WORKING LOOPS

Working loops reported for USF must be as of the end-of-period identified on Data Line (040). Do not use average number of loops from cost studies, access line counts, presubscribed line counts or estimates.

Note: USF Working Loops are compared for reasonableness to Access Lines in Service as reported to the NECA Common Line pool for participants.

Refer to the *Loop Count Guide* for further information.

(060) Total Loops: Enter the count of total Loops defined as Exchange Line Cable and Wire Facilities Subcategories 1.1 through 1.3. [Part 36.154 (a)]

(070) Category 1.3 Loops: Enter the count of Category 1.3 Loops excluding Category 1.3 TWX (Teletypewriter Exchange service) loops. [Part 36.154 (a)]

(090) Consumer Broadband-Only Loops [Part 54.901(g)]
This data is required for use in the calculation of the corporate operations expense limitation. CBOL loops are not eligible for HCL support and must not be included in the count of Total Loops or USF Loops.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

III. INVESTMENT, PLANT OPERATIONS EXPENSE AND TAXES

Net Plant Investment

- (160) Account 2001 - Telecommunication Plant in Service
[Part 32.2001]
- (170) Account 1220 - Material and Supplies
[Part 32.1220]
- (190) Account 3100 - Accumulated Depreciation
[Part 32.3100]
- (195) Account 3400 - Accumulated Amortization - Tangible
[Part 32.3400]
- (210) Account 4340 - Net Non-current Deferred Operating Income Taxes
[Part 32.4340]

Note: Net Non-current Deferred Operating Income Taxes associated with the use of accelerated depreciation should be included in the amount reported for Account 4340 in the USF data collection.

- (220) Net Plant Investment -
Sum of Data Lines (160) + (170) minus Data Lines (190) through (210)

Selected Plant Accounts

- (230) Account 2210 - Central Office Switching Equipment
[Part 32.2210]
- (235) Account 2220 - Operator System Equipment
[Part 32.2220]
- (240) Account 2230 - Central Office Transmission Equipment
[Part 32.2230]
- (245) Total Central Office Equipment
Sum of Data Lines (230) through (240)

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

Selected Plant Accounts – Continued

- (250) Circuit Equipment - Category 4.13
[Part 36.126]

Enter the investment in Central Office Equipment Category 4.13 including power and common equipment. Development of this amount must be consistent with Responsible Accounting Officer Letter 21, dated September 8, 1992.

- (255) Account 2410 - Cable and Wire Facilities - Total
[Part 32.2410]
- (260) Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment
[Part 32.3100]
- (265) Account 3100 (2220) Accumulated Depreciation - Operator System Equipment
[Part 32.3100]

Selected Plant Accounts - Continued

- (270) Account 3100 (2230) - Accumulated Depreciation - Central Office Transmission Equipment
[Part 32.3100]
- (275) Account 3100 (2210 through 2230) - Total Accumulated Depreciation -
Central Office Equipment
Sum of Data Lines (260) through (270)
- (280) Account 3100 (2410) - Accumulated Depreciation - Cable and Wire Facilities
[Part 32.3100]
- (310) Account 4340 (2210) - Net Non-current Deferred Operating Income Taxes -
Central Office Switching Equipment
[Part 32.4340]
- (315) Account 4340 (2220) - Net Non-current Deferred Operating Income Taxes -
Operator System Equipment
[Part 32.4340]
- (320) Account 4340 (2230) - Net Non-current Deferred Operating Income Taxes -
Central Office Transmission Equipment
[Part 32.4340]
- (325) Account 4340 (2210 through 2230) - Net Non-current Deferred Operating Income
Taxes - Central Office Equipment
Sum of Data Lines (310) through (320)

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

- (330) Account 4340 (2410) - Net Non-current Deferred Operating Income Taxes - Cable and Wire Facilities
[Part 32.4340]

Plant Specific Operations Expense

- (335) Account 6110 - Network Support Expense - Total
[Part 32.6110]
- (340) Account 6110 - Benefits - Network Support Expense
The amount of Benefits included in Account 6110
- (345) Account 6110 - Rents - Network Support Expense
The amount of Rents included in Account 6110
- (350) Account 6120 - General Support Expense - Total
[Part 32.6120]

Plant Specific Operations Expense - Continued

- (355) Account 6120 - Benefits - General Support Expense
The amount of Benefits included in Account 6120
- (360) Account 6120 - Rents - General Support Expense
The amount of Rents included in Account 6120
- (365) Account 6210 - Central Office Switching Expense - Total
[Part 32.6210]
- (370) Account 6210 - Benefits - Central Office Switching Expense
The amount of Benefits included in Account 6210
- (375) Account 6210 - Rents - Central Office Switching Expense
The amount of Rents included in Account 6210
- (380) Account 6220 - Operator Systems Expense - Total
[Part 32.6220]
- (385) Account 6220 - Benefits - Operator Systems Expense
The amount of Benefits included in Account 6220
- (390) Account 6220 - Rents - Operator Systems Expense
The amount of Rents included in Account 6220

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

- (395) Account 6230 - Central Office Transmission Expense - Total
[Part 32.6230]
- (400) Account 6230 - Benefits - Central Office Transmission Expense
The amount of Benefits included in Account 6230
- (405) Account 6230 - Rents - Central Office Transmission Expense
The amount of Rents included in Account 6230
- (410) Accounts 6210-6230 - Central Office Expense - Total
Sum of Data Lines (365) + (380) + (395)
- (430) Account 6410 - Cable and Wire Facilities Expense - Total
[Part 32.6410]
- (435) Account 6410 - Benefits - Cable and Wire Facilities Expense
The amount of Benefits included in Account 6410
- (440) Account 6410 - Rents - Cable and Wire Facilities Expense
The amount of Rents included in Account 6410

Plant Specific Operations Expense - Continued

- (445) Total Plant Specific Expense -
Sum of Data Lines (335) + (350) + (365) + (380) + (395) + (430)

Plant Nonspecific Operations Expense

- (450) Account 6530 - Network Operations Expense - Total
[Part 32.6530]
- (455) Account 6530 - Benefits - Network Operations Expense
The amount of Benefits included in Account 6530

Depreciation and Amortization Expense

- (510) Account 6560 (2210) - Depreciation and Amortization Expense -
Central Office Switching Equipment
[Part 32.6560]
- (515) Account 6560 (2220) - Depreciation and Amortization Expense -
Operator System Equipment
[Part 32.6560]

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

- (520) Account 6560 (2230) - Depreciation and Amortization Expense -
Central Office Transmission Equipment
[Part 32.6560]
- (525) Account 6560 (2210 through 2230) - Depreciation and Amortization -
Central Office Equipment
Sum of Data Lines (510) through (520)
- (530) Account 6560 (2410) - Depreciation and Amortization Expense -
Cable and Wire Facilities
[Part 32.6560]

Corporate Operations Expense

- (535) Account 6710 - Executive and Planning Expense - Total
[Part 32.6710] (Note: Account 6710 was eliminated 1/1/2003.)
- (540) Account 6710 - Benefits - Executive and Planning Expense
The amount of Benefits included in Account 6710
(Note: Account 6710 was eliminated 1/1/2003.)
- (550) Account 6720 - General and Administrative Expense - Total
[Part 32.6720]

Corporate Operations Expense – Continued

- (555) Account 6720 - Benefits - General and Administrative Expense
The amount of Benefits included in Account 6720
- (565) Total Corporate Operations Expense
Sum of Data Lines (535) + (550)

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

Other Expense and Revenues

(600) Benefits - The Benefits Portion included in all Plant Specific Operations Expense, Plant Non-specific Operations Expense, Customers Operation Expense and Corporate Operations Expense.

Note: Include the following accounts in the total reported for Data Line (600):

- Account 6110 - Benefits - Network Support Expense [Data Line (340)]
- Account 6120 - Benefits - General Support Expense [Data Line (355)]
- Account 6210 - Benefits - Central Office Switching Expense [Data Line (370)]
- Account 6220 - Benefits - Operator Systems Expense [Data Line (385)]
- Account 6230 - Benefits - Central Office Expense - Transmission Equipment [Data Line (400)]
- Account 6310 - Benefits - Information Orig/Term Expense [Not separately reported in Data Collection]
- Account 6410 - Benefits - Cable and Wire Facilities Expense [Data Line (435)]
- Account 6510 - Benefits - Other Property Plant and Equipment Expense [Not separately reported]
- Account 6530 - Benefits - Network Operations Expense [Data Line (455)]
- Account 6540 - Benefits - Access Expense [Not separately reported in Data Collection]
- Account 6610 - Benefits - Marketing Expense [Not separately reported in Data Collection]
- Account 6620 - Benefits - Service Expense [Not separately reported in Data Collection]
- Account 6710 - Benefits - Executive and Planning Expense [Data Line (540)]
(Note: Account 6710 was eliminated 1/1/2003.)
- Account 6720 - Benefits - General and Administrative Expense [Data Line (555)]

Other Expense and Revenues

(610) Rents - The Rents portion included in all Plant Specific Operations Expense.

Note: Include the following accounts in the total reported for Data Line (610):

- Account 6110 - Rents - Network Support Expense [Data Line (345)]
- Account 6120 - Rents - General Support Expense [Data Line (360)]
- Account 6210 - Rents - Central Office Switching Expense [Data Line (375)]
- Account 6220 - Rents - Operator Systems Expense [Data Line (390)]
- Account 6230 - Rents - Central Office Expense - Transmission Equipment [Data Line (405)]
- Account 6310 - Rents - Information Orig/Term Expense [Not separately reported in Data Collection]
- Account 6410 - Rents - Cable and Wire Facilities Expense [Data Line (440)]

Operating Taxes

(650) Account 7200 - Operating Taxes
Include the sum of all Account 72xx subaccounts.
[Part 32.7200]

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

IV. CABLE AND WIRE FACILITIES

- (700) Investment in Cable and Wire Facilities
Enter the investment in Account 2410.

Note: If the amount reported on Data Line (700) is not equal to the amount reported on Data Line (255), enter an explanation in Section VI.

- (710) Investment in Cable and Wire Facilities - Category 1 -
Exchange Line Cable and Wire Facilities excluding Wideband
Enter the investment assigned to Exchange Line Cable and Wire Facilities excluding Wideband - Category 1 (total Categories 1.1 through 1.3). Development of this amount must be consistent with Responsible Accounting Officer Letter 21, dated September 8, 1992.
[Part 36.152(a)(1)]

Note: If the amount reported on Data Line (710) is equal to the amount reported on Data Line (700), documentation may be required to support the position that all C&WF is Exchange Line C&WF excluding Wideband - Category 1.

V. AMORTIZABLE TANGIBLE ASSETS

Complete this section if a portion of a study area's unseparated Exchange Line Cable & Wire Facilities, Category 1 or Exchange Line Central Office Equipment, Category 4.13 has been acquired under a capital lease.

- (800) Account 2680 - Amortizable Tangible Assets
[Part 32.2680]

- (805) Account 2680 (2230) - Amortizable Tangible Assets - Central Office Transmission Equipment
Enter amount for equipment acquired under a capital lease (Account 2681). The type of equipment, if owned, would be booked to Account 2230.
[Part 32.2680, Part 32.2681]

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

- (810) Account 2680 (2230) Amortizable Tangible Assets - Central Office Transmission Equipment Assigned to Category 4.13

Enter amount for equipment assigned to Category 4.13, acquired under a capital lease (Account 2681). The type of equipment, if owned, would be booked to Account 2230 and assigned to Category 4.13 in the Part 36 Cost Study.

[Part 32.2680, Part 32.2681]

- (815) Account 2680 (2410) Amortizable Tangible Assets - Cable & Wire Facilities

Enter amount for equipment acquired under a capital lease (Account 2681). This type of facility, if owned, would be booked to Account 2410.

[Part 32.2680, Part 32.2681]

- (820) Account 2680 (2410) - Amortizable Tangible Assets - Cable & Wire Facilities Assigned to Category 1

Enter amount for equipment assigned to Category 1 and acquired under a capital lease (Account 2681). This type of facility, if owned, would be booked to Account 2410 and assigned to Category 1 in the Part 36 Cost Study.

[Part 32.2680, Part 32.2681]

- (830) Account 6560 (2680) Depreciation and Amortization Expense - Amortizable Tangible Assets
[Part 32.6560]

VI. OTHER ACCOUNTS

- (850) Account 6310 – Information Origination/Termination Expense
[Part 32.6310]

- (860) Account 6510 – Other Property Plant and Equipment Expense
[Part 32.6510]

- (870) Account 6610 – Customer Operations Expense: Marketing
[Part 32.6610]

- (880) Account 6620 – Customer Operations Expense: Services
[Part 32.6620]

Control Total – Sum of Pending View column amounts (Data Lines 060 through 880). Used for verification of input data.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

VII. COMMENTS/SIGNIFICANT CHANGE EXPLANATIONS

Use this section on the Data Collection Form to explain any significant changes from previous data collections. Additional pages may be attached if required. Comments will be required whenever the data requires special release instead of normal release into the USF System. Note: completion of this section may reduce the need for NECA-initiated contact for explanations of variances.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2023 Data Collection Instructions**

VIII. CERTIFICATION

FCC rules require exchange carriers to provide a certification statement together with all USF data submissions (annual, quarterly and any subsequent revisions to the above data submissions). It must be signed by the officer or employee responsible for the overall preparation of the data submission. (Ref. Part 69 of FCC Rules, 47 C.F.R. Section 69.601(c)).

If you enter data electronically using the USF System, you must complete this certification and mail/fax it to your NECA Regional Office immediately after your data has been Released or Special Released. USF data submissions cannot be processed by NECA until the USF Certification Form has been received.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**UNIVERSAL SERVICE FUND
2023 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2022-1 Amount	Pending View 2023-1 Amount
II. WORKING LOOPS		
060 Total Loops (Cat 1.1, 1.2 and 1.3)	_____	_____
070 Category 1.3 Loops (Excluding Cat 1.3 TWX Loops)	_____	_____
090 Consumer Broadband-Only Loops	_____	_____
III. INVESTMENT, EXPENSE AND TAXES		
NET PLANT INVESTMENT		
160 Acct 2001 – Telephone Plant in Service	_____	_____
170 Acct 1220 – Material and Supplies	_____	_____
190 Acct 3100 – Accumulated Depreciation	_____	_____
195 Acct 3400 – Accumulated Amortization - Tangible	_____	_____
210 Acct 4340 – Net Noncurrent Deferred Operating Income Taxes	_____	_____
220 Net Plant Investment	_____	_____
SELECTED PLANT ACCOUNTS		
230 Acct 2210 – Central Office Switching Equipment	_____	_____
235 Acct 2220 – Operator System Equipment	_____	_____
240 Acct 2230 – Central Office Transmission Equipment	_____	_____
245 Total Central Office Equipment	_____	_____
250 Circuit Equipment - Category 4.13	_____	_____



UNIVERSAL SERVICE FUND
2023 DATA COLLECTION FORM

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2022-1 Amount	Pending View 2023-1 Amount
255 Acct 2410 – Cable and Wire Facilities - Total	_____	_____
260 Acct 3100 (2210) – Accumulated Depreciation - Central Office Switching Equipment	_____	_____
265 Acct 3100 (2220) – Accumulated Depreciation - Operator System Equipment	_____	_____
270 Acct 3100 (2230) – Accumulated Depreciation - Central Office Transmission Equipment	_____	_____
275 Acct 3100 (2210 thru 2230) – Total Accumulated Depreciation - Central Office Equipment	_____	_____
280 Acct 3100 (2410) – Accumulated Depreciation - Cable and Wire Facilities	_____	_____
310 Acct 4340 (2210) – Net Noncurrent Deferred Operating Income Taxes – Central Office Switching Equipment	_____	_____
315 Acct 4340 (2220) – Net Noncurrent Deferred Operating Income taxes – Operator System Equipment	_____	_____
320 Acct 4340 (2230) – Net Noncurrent Deferred Operating Income Taxes – Central Office Transmission Equipment	_____	_____
325 Acct 4340 (2210 thru 2230) – Net Noncurrent Deferred Operating Income Taxes – Central Office Equipment (Sum of 4340 (2210) through (2230))	_____	_____
330 Acct 4340 (2410) – Net Noncurrent Deferred Operating Income Taxes – Cable and Wire Facilities	_____	_____



**UNIVERSAL SERVICE FUND
2023 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2022-1 Amount	Pending View 2023-1 Amount
PLANT SPECIFIC OPERATION EXPENSE		
335 Acct 6110 – Network Support Expense Total	_____	_____
340 Acct 6110 – Benefits Portion of Network Support Expense	_____	_____
345 Acct 6110 – Rents Portion of Network Support Expense	_____	_____
350 Acct 6120 – General Support Expense Total	_____	_____
355 Acct 6120 – Benefits Portion of General Support Expense	_____	_____
360 Acct 6120 – Rents Portion of General Support Expense	_____	_____
365 Acct 6210 – Central Office Switching Expense –Total	_____	_____
370 Acct 6210 – Benefits Portion of Central Office Switching Expense	_____	_____
375 Acct 6210 – Rents Portion of Central Office Switching Expense	_____	_____
380 Acct 6220 – Operator System Expense – Total	_____	_____
385 Acct 6220 – Benefits Portion of Operator System Expense	_____	_____
390 Acct 6220 – Rents Portion of Operator System Expense	_____	_____
395 Acct 6230 – Central Office Transmission Expense – Total	_____	_____
400 Acct 6230 – Benefits Portion of Central Office Transmission Expense	_____	_____
405 Acct 6230 – Rents Portion of Central Office Transmission Expense	_____	_____



**UNIVERSAL SERVICE FUND
2023 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2022-1 Amount	Pending View 2023-1 Amount
410 Acct 6210 – 6230 – Central Office Expense - Total	_____	_____
430 Acct 6410 – Cable and Wire Facilities Expense – Total	_____	_____
435 Acct 6410 – Benefits Portion of Cable and Wire Facilities Expense	_____	_____
440 Acct 6410 – Rents Portion of Cable and Wire Facilities Expense	_____	_____
445 Total Plant Specific Expense	_____	_____
PLANT NON-SPECIFIC EXPENSE		
450 Acct 6530 – Network Operations Expense – Total	_____	_____
455 Acct 6530 – Benefits Portion of Network Operations Expense	_____	_____
DEPRECIATION & AMORTIZATION EXPENSE		
510 Acct 6560 (2210) – Depreciation and Amortization Expense – Central Office Switching Equipment	_____	_____
515 Acct 6560 (2220) – Depreciation and Amortization Expense – Operator System Equipment	_____	_____
520 Acct 6560 (2230) – Depreciation and Amortization Expense – Central Office Transmission Equipment	_____	_____
525 Acct 6560 (2210 thru 2230) – Depreciation and Amortization Central Office Equipment	_____	_____
530 Acct 6560 (2410) – Depreciation and Amortization Expense – Cable and Wire Facilities	_____	_____



**UNIVERSAL SERVICE FUND
2023 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2022-1 Amount	Pending View 2023-1 Amount
CORPORATE OPERATIONS EXPENSE		
535 Acct 6710 – Executive and Planning Expense – Total	_____	_____
540 Acct 6710 – Benefits Portion of Executive and Planning Expense	_____	_____
550 Acct 6720 – General Administrative Expense – Total	_____	_____
555 Acct 6720 – Benefits Portion of General Administrative Expense	_____	_____
565 Total Corporate Operations Expense	_____	_____
OTHER EXPENSE		
600 Benefits Portion of All Operating Expenses – Total	_____	_____
610 Rents Portion of Plant Specific Operating Expenses – Total	_____	_____
TAXES		
650 Acct 7200 – Operating Taxes	_____	_____
IV. CABLE AND WIRE FACILITIES		
700 Cable and Wire Facilities - Acct 2410	_____	_____
710 Cable and Wire Facilities Cat 1 – Total Exchange Line C&WF Excluding Wideband	_____	_____
V. AMORTIZABLE TANGIBLE ASSETS (Refer to instructions prior to completing this section)		
800 Acct 2680 –Amortizable Tangible Assets	_____	_____



**UNIVERSAL SERVICE FUND
2023 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2022-1 Amount	Pending View 2023-1 Amount
805 Acct 2680 (2230) – Amortizable Tangible Assets – Central Office Transmission Equipment	_____	_____
810 Acct 2680 (2230) – Amortizable Tangible Assets – Central Office Transmission Equipment Assigned to Category 4.13	_____	_____
815 Acct 2680 (2410) – Amortizable Tangible Assets – Cable and Wire Facilities	_____	_____
820 Acct 2680 (2410) – Amortizable Tangible Assets – Cable and Wire Facilities Assigned to Category 1	_____	_____
830 Acct 6560 (2680) – Depreciation and Amortization Expense – Amortizable Tangible Assets	_____	_____

VI. OTHER ACCOUNTS

850 Acct 6310 – Information Origination/ Termination Expense	_____	_____
860 Acct 6510 – Other Property Plant and Equipment Expense	_____	_____
870 Acct 6610 – Customer Operations Expense: Marketing	_____	_____
880 Acct 6620 – Customer Operations Expense: Services	_____	_____
Control Total	_____	_____



UNIVERSAL SERVICE FUND
2023 DATA COLLECTION FORM

VIII. CERTIFICATION FORM

I am [blank]. I hereby certify that I have overall
responsibility for the preparation of all data in the attached 2023-1 data submission
for [blank] and that I am authorized to execute this certification.

Based on information known to me or provided to me by employees responsible for preparation of the data in this
submission, I hereby certify that the data have been examined and reviewed and are complete, accurate, and consistent
with the rules of the Federal Communications Commission.

Date: [blank]
Certifying Signature: [blank]
Name: [blank]
Title: [blank]
Period Covered: January 1, 2022 to December 31, 2022

VII.A. Rural Status: The rural status of this company during calendar year 2024 will be: (Check One)
Rural Non-Rural

VII.B. Acquisition Certification (Check One)

Table with 3 columns: Exchange Name, Selling Company, No. Of Loops. Includes rows for 'My company has not acquired an exchange...' and 'My company has acquired the following exchange(s) during the period covered'.

Pursuant to FCC rules, Section 69.601(C), exchange carriers are required to certify Universal Service Fund data submitted
to NECA.

(FCC rules state that persons making willful false statements in this data submission can be punished by fine or
imprisonment under the provisions of the U.S code, Title 18 Section 1001).



**UNIVERSAL SERVICE FUND
2023 DATA COLLECTION FORM**

VII.C. Certification for Multiple Study Areas

Study Area Code	Study Area Name	Rural Status	Title of Certifying Officer or Employee



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Cost Company Loop Cost Algorithm for 1997 and Subsequent Years

Line	Formula	Description
1.	$(DL255 * (DL710/DL700)) + DL820$	Cable & Wire Facilities plus C&WF portion of Capital Leases assigned to Category 1
2.	$DL250 + DL810$	Central Office Equipment plus COE portion of Capital leases assigned to Category 4.13
3.	$AL1/(DL255 + DL815)$	"A" Factor Cable & Wire Facilities. C&WF Category 1 divided by Total C&WF
4.	$AL2/(DL230 + DL235 + DL240 + DL805)$	"B" Factor Central Office Equipment. COE Category 4.13 divided by Total COE
5.	$AL1/DL160$	"C" Factor Cable & Wire Facilities (Gross Allocator) C&WF Category 1 divided by Total Plant in Service
6.	$AL2/DL160$	"D" Factor Central Office Equipment (Gross Allocator) COE Category 4.13 divided by Total Plant In Service
7.	$AL5 * DL170$	Materials & Supplies assigned to Cable & Wire Facilities Category 1
8.	$AL6 * DL170$	Material & Supplies assigned to Central Office Equipment Category 4.13
9.	$AL3 * ((DL280 + DL330) + (DL815/DL800) * DL195)$	Accumulated Depreciation plus Accumulated Amortization plus Net Noncurrent Deferred Operating Income Taxes assigned to C&WF Category 1
10.	$AL4 * ((DL260 + DL265 + DL270 + DL310 + DL315 + DL320) + (DL805/DL800) * DL195)$	Accumulated Depreciation plus Accumulated Amortization plus Net Noncurrent Deferred Operating Income Taxes assigned COE Category 4.13
11.	[Reserved]	
12.	[Reserved]	
13.	$AL3 * (DL430 - DL435 - DL440)$	Cable & Wire Facilities Maintenance Expense assigned to Category 1



Universal Service Fund Loop Cost and Expense Adjustment Algorithms

Line	Formula	Description
14.	$AL4 * (DL365 + DL380 + DL395 - DL370 - DL375 - DL385 - DL390 - DL400 - DL405)$	Central Office Equipment Maintenance Expense assigned to Category 4.13
15.	$(AL5 + AL6) * (DL335 + DL350 - DL340 - DL345 - DL355 - DL360)$	Network Support Expenses plus General Support Expenses assigned to C&WF Category 1 and COE Category 4.13
16.	$(AL5 + AL6) * (L450 - L455)$	Network Operations Expenses assigned to C&WF Category 1 and COE Category 4.13
17.	$AL3 * (DL530 + ((DL815/DL800) * DL830))$	Depreciation and Amortization Expense assigned to C&WF Category 1
18.	$AL4 * ((DL510 + DL515 + DL520) + ((DL805/DL800) * DL830))$	Depreciation and Amortization Expense assigned to COE Category 4.13
19.	$(AL5 + AL6) * (DL535 + DL550)$ (Adjusted for Corporate Operations Expense Limitation)	Corporate Operations Expense assigned to C&WF Category 1 and COE Category 4.13, limited in accordance with §54.1308(a)(4)
20.	$(AL5 + AL6) * DL650$	Operating Taxes assigned to C&WF Category 1 and COE Category 4.13
21.	$(AL5 + AL6) * (DL600 - DL540 - DL555)$	Benefits other than Corporate Operations Expense assigned to C&WF Category 1 and COE Category 4.13
22.	$(AL5 + AL6) * DL610$	Rents assigned to C&WF Category 1 and COE Category 4.13
23.	$(AL1 + AL7 - AL9) * ROR$	Return Component for C&WF Category 1
24.	$(AL2 + AL8 - AL10) * ROR$	Return Component for COE Category 4.13
25a.	$AL17 + AL18 + AL23 + AL24$	Total Capex Costs
25b.	$((AL13 + AL14 + AL15 + AL16 + AL19 + AL21 + AL22) * Opex Limit Factor) + AL20$ (Adjusted for adjusted for Opex Limits effective Jan 2017)	Total Opex Costs
25c.	$AL25a + AL25b$	Total Unseparated Costs
26.	$AL25c/DL060$	Study Area Cost per Loop (SACPL)



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Rate of Return (algorithm lines 23 and 24):

The FCC ordered that the rate of return (ROR) transition downward from .1125 to .0975. The transition is applied to HCL support as follows:

HCL Payment Year	ROR (January – June)	ROR (July – December)
2016	.1125	.1100

For HCL payment years 2017 through 2021 a blended ROR will be used for the entire payment year.

HCL Payment Year	ROR (January – December)	Notes
2017	.10875	6 months of .1100, 6 months of .1075
2018	.10625	6 months of .1075, 6 months of .1050
2019	.10375	6 months of .1050, 6 months of .1025
2020	.10125	6 months of .1025, 6 months of .1000
2021	.09875	6 months of .1000, 6 months of .0975

Beginning with the 2022 HCL payment year, the ROR will be .0975.



Universal Service Fund Loop Cost and Expense Adjustment Algorithms

Corporate Operations Expense Limitation

The Cost Company Loop Cost Algorithm at Line 19 limits Corporate Operation Expenses in accordance with §54.1308(a)(4).

Step 1: **Total Reported Corporate Operations Expense per loop per month** is calculated by summing DL535 (Account 6710) and DL550 (Account 6720). This resulting amount is then divided by DL060 (Total Loops) and 12 (months) to yield a per line per month number.

Step 2: **Total Allowed Corporate Operations Expense per loop per month** is determined for specific working line groupings as defined in the FCC Part 54.1308(a)(4) rules:

- **Effective for the period January 1, 2002 through December 31, 2011**

Total Allowed Corporate Operations Expense per loop per month is adjusted annually to reflect the percentage change in Gross Domestic Product-Chained Price Index (GDPCPI).

For study areas with 6,000 or fewer USF Loops (DL070):
 $[\$33.30853 - (\$0.00246 \times \text{DL070})] \times \text{GDPCPI}$ or
 $[50,000 / \text{DL070}] \times \text{GDPCPI}$, whichever is or greater

For study areas with more than 6,000 but fewer than 18,006 USF Loops (DL070):
 $[\$3.83195 + (88,429.20 / \text{DL070})] \times \text{GDPCPI}$

For study areas with 18,006 or more USF Loops (DL070):
 $\$8.74472 \times \text{GDPCPI}$

- **Effective for the period January 1, 2012 through December 31, 2018**

The GDPCPI factor for 2012 was re-indexed to 1 to reflect the use of a modified formula. Beginning January 1, 2013 the monthly per loop limit shall be adjusted annually to reflect the percentage change in GDPCPI.

For study areas with 6,000 or fewer Total Loops (DL060):
 $[\$42.337 - (\$0.00328 \times \text{DL060})] \times \text{GDPCPI}$ or
 $[63,000 / \text{DL060}] \times \text{GDPCPI}$, whichever is or greater

For study areas with more than 6,000 but fewer than 17,887 Total Loops (DL060):
 $[\$3.007 + (117,990 / \text{DL060})] \times \text{GDPCPI}$

For study areas with 17,887 or more Total Loops (DL060):
 $\$9.562 \times \text{GDPCPI}$

Note: §54.1308(a)(4) uses the terms Working Loops and Total Working Loops, with Working Loops = USF Loops (DL070) and with Total Working Loops = Total Loops (DL060).



Universal Service Fund Loop Cost and Expense Adjustment Algorithms

- **Effective January 1, 2019**

For study areas with 6,000 or fewer total eligible lines (DL060 + DL090):
 $[\$42.337 - (\$0.00328 \times (DL060 + DL090))] \times GDPCPI$ or
 $[63,000 / (DL060 + DL090)] \times GDPCPI$, whichever is or greater

For study areas with more than 6,000 but fewer than 17,887 total eligible lines (DL060 + DL090):

$[\$3.007 + (117,990 / (DL060 + DL090))] \times GDPCPI$

For study areas with 17,887 or more total eligible lines (DL060 + DL090):
 $\$9.562 \times GDPCPI$

Note: §54.1308(a)(4)(ii) defines total eligible lines as Total Working Loops (DL060) plus Consumer Broadband-Only Loops (DL090).

- **GDPCPI Factors**

The GDPCPI values currently in effect are as follows:

January 1, 2019 through December 31, 2019 (Applies to 2018-1, -2, -3, -4)	1.118356
January 1, 2020 through December 31, 2020 (Applies to 2019-1, -2, -3, -4)	1.145197
January 1, 2021 through December 31, 2021 (Applies to 2020-1, -2, -3, -4)	1.165811
January 1, 2022 through December 31, 2022 (Applies to 2021-1, -2, -3, -4)	1.180967
January 1, 2023 through December 31, 2023 (Applies to 2022-1, -2, -3, -4)	1.230568
January 1, 2024 through December 31, 2024 (Applies to 2023-1, -2, -3, -4)	1.316708

Step 3: Limitation Test – compare the Total Reported Corporate Operations Expense per loop per month to the Total Allowed Corporate Operations Expense per loop per month.

- If the limitation is not exceeded, the Total Reported Corporate Operations Expense as reported for the study area is used in the cost per loop algorithm.
- If the limitation is exceeded, the Total Allowed Corporate Operations Expense is calculated by multiplying the Total Allowed Corporate Operations Expense per loop per month by DL060 (Total Loops) and 12 (months).



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Limits on Capital and Operating Expenses

For the period July 2012 – July 2014 there is a limitation on allowable Capital Expenses (Capex) and Operating Expenses (Opex). Algorithm Line 25 has been split into separate Capex and Opex amounts which are compared to benchmark limit values published by the FCC and the lesser of the calculated value and limit value is used in the calculation. The impact of the limits is phased in. For the period July – December 2012, support is reduced by 25% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limits (unless that reduction would exceed 10% of support). For the period January – March 2013 support is reduced by 50% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limits.

For the period April 2013 – July 2014 the Capex and Opex limits is summed and compared to the sum of the reported capex and opex amounts, support is reduced by 50% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limit (unless that reduction would exceed 15% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limit).

The FCC eliminated the use of benchmark limits on Capex and Opex effective August 2014.

Limits on Operating Expenses

The FCC adopted new limits on Opex in the ROR order that are effective January 2017. For study areas subject to the Opex limit, a study area specific factor (Opex Limit Factor) will be applied to reduce reported eligible operating expenses. HCL eligible operating expenses include all of the Opex amounts included in Algorithm Line 25B except for Algorithm Line 20 (operating taxes). Operating taxes are not currently subject to the Opex limit.

The impact of the Opex limit was phased in. During 2017 study areas subject to the Opex limit had eligible operating expenses reduced by 50% of the difference between operating expenses reported and operating expenses as calculated using the Opex limits. Beginning in 2018 the full reduction in operating expenses will be in effect.

The FCC has indexed the Opex limit amounts for inflation. The inflation adjustment factors are as follows:

Year Expense Incurred In	Data Collection Periods	Opex Limitation Inflation Adjustment Factor
2017	2018-1, -2, -3, -4	1.0273
2018	2019-1, -2, -3, -4	1.0128
2019	2020-1, -2, -3, -4	1.0192
2020	2021-1, -2, -3, -4	1.0240
2021	2022-1, -2, -3, -4	1.0180
2022	2023-1, -2, -3, -4	1.0130
2023	2024-1, -2, -3, -4	1.0420

The inflation adjustment factors apply to the limit amount that was in effect for the previous year. As an example, for the 2019-1 period the FCC Opex limit amount for the 2018-1 period would be multiplied by an inflation adjustment factor of 1.0128.



Universal Service Fund Loop Cost and Expense Adjustment Algorithms

National Average Cost Per Loop Algorithm

- **Cost Study Area USF Unseparated Costs =**
$$\text{Cost Study Area Total Unseparated Costs} * (\text{Study Area USF Loops} / \text{Study Area Total Loops})$$

- **Nationwide USF Unseparated Costs =**
$$\text{Sum of Cost Study Area USF Unseparated Costs} \\ + \text{Sum of Average Schedule Study Area USF Unseparated Costs}$$

- **Nationwide Average Cost Per Loop (NACPL) =**
$$(\text{Nationwide USF Unseparated Costs}) / (\text{Nationwide USF Loops})$$

Expense Adjustment Algorithm

- **Study Areas Reporting 200,000 or Fewer Loops**
 - SACPL less than or equal to 115% NACPL: 0
 - SACPL in excess of 115% NACPL, but not greater than 150% NACPL:
 - $(.65 * (\text{SACPL} - 115\% \text{ of NACPL})) * \text{USF Loops}$
 - SACPL in excess of 150% NACPL:
 - $((.65 * (150\% \text{ of NACPL} - 115\% \text{ of NACPL})) + (.75 * (\text{SACPL} - 150\% \text{ of NACPL}))) * \text{USF Loops}$

Note: Beginning with the 2015-1 data collection, a frozen NACPL of \$647.87 is used in the formula above and then the result is multiplied by a pro rata adjustment factor in order to ensure that the total fund does not exceed the authorized fund size for that year.



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/14/2023
7:42:50 am
Page 1 of 15

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
3-RIVERS TEL. COOPERATIVE INC.	482255	C	C	MT	2 3	
ACE TEL. ASSN.-MN	361346	C	C	MN	2 3	
ACE TEL. CO. OF MI, INC.	310704	C	C	MI	2 3	MERGER SURVIVOR
ALBION TEL. CO. D/B/A ATC COMMUNICATIONS	472213	C	C	ID	2 3	
ALENCO COMMUNICATIONS, INC.	442090	C	C	TX	2 3	
ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.	421860	C	C	MO	2 3	
ALPINE COMMUNICATIONS, L.C.	351106	C	C	IA	2 3	
ALTEVA OF WARWICK LLC	160135	C	C	NJ	2 3	
ARDMORE TEL. CO., INC.	290280	C	C	TN	2 3	
ARMSTRONG TEL. CO. NORTH	170195	A	A	PA	2 3	
ARMSTRONG TEL. CO. OF MD	180216	C	C	MD	2 3	
ARMSTRONG TEL. CO.-PA	170189	C	C	PA	2 3	
ATLANTIC TEL. MEMB. CORP.	230468	C	C	NC	2 3	
AYERSVILLE TEL. CO.	300588	A	A	OH	2 3	
BACA VALLEY TEL. CO.	492259	C	C	NM	2 3	
BALLARD RURAL TEL. COOP. CORP., INC.	260396	C	C	KY	2 3	
BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS	230469	C	C	NC	2 3	
BASCOM MUTUAL TEL. CO.	300589	A	A	OH	2 3	
BAYLAND TELEPHONE, LLC	330925	A	A	WI	2 3	
BEAVER CREEK COOPERATIVE TEL. CO.	532359	C	C	OR	2 3	
BEGGS TELEPHONE COMPANY	431968	A	A	OK	2 3	
BEN LOMAND RURAL TEL. COOP., INC.	290553	C	C	TN	2 2	
BENKELMAN TELEPHONE COMPANY INC.	372455	C	C	NE	2 3	
BENTON RIDGE TEL. CO.	300590	C	C	OH	2 3	
BERESFORD MUNICIPAL TEL. CO.	391649	A	A	SD	2 3	
BIG BEND TELEPHONE COMPANY INC.	442039	C	C	TX	2 3	
BIXBY TELEPHONE CO.	431969	C	C	OK	2 3	
BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS	462182	C	C	CO	2 3	
BLANCHARD TELEPHONE CO.	310678	A	A	MI	2 3	
BLEDSON TEL. COOP.	290554	C	C	TN	2 3	
BLOOMINGDALE TEL. CO.	310679	C	C	MI	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/14/2023
7:42:50 am
Page 2 of 15

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
BLOSSOM TELEPHONE COMPANY	442038	C	C	TX	2 3	
BLUE VALLEY TELE-COMMUNICATIONS, INC.	411746	C	C	KS	2 3	ACQUIRED EXCHANGES 411746 411842 12/2005
BLUFFTON TEL. CO., INC.	240512	C	C	SC	2 2	
BORDER TO BORDER COMMUNICATIONS	442073	C	C	TX	2 3	
BPS Telephone Company	420463	C	C	MO	2 3	
BRANDENBURG TEL. CO., INC.	260398	A	A	KY	2 3	
BRANTLEY TEL. CO., INC.	220347	C	C	GA	2 3	
BRAZORIA TEL. CO.	442040	C	C	TX	2 3	
BULLOCH CNTY. RURAL TEL. COOP., INC.	220348	C	C	GA	2 3	
BURKE'S GARDEN TEL. CO., INC.	190220	A	A	VA	2 3	
CALAVERAS TELEPHONE COMPANY	542301	C	C	CA	2 3	
CAMBRIDGE TELEPHONE COMPANY - NE	371526	C	C	NE	2 3	
CANADIAN VALLEY TELEPHONE CO.	431974	C	C	OK	2 3	
CANBY TELEPHONE ASSOCIATION	532362	C	C	OR	2 3	
CANBY TELEPHONE ASSOCIATION (MT. ANGEL)	532386	A	A	OR	2 3	
CASCADE COMMUNICATIONS COMPANY	351118	C	C	IA	2 3	
CASSADAGA TEL. CORP.	150076	A	A	NY	2 3	
CASTLEBERRY TEL. CO., INC.	250285	A	A	AL	2 3	
CENTRAL ARKANSAS TEL. COOP INC.	401697	C	C	AR	2 3	
CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.	431977	C	C	OK	2 3	
CHAMPLAIN TEL. CO.	150077	C	C	NY	2 3	
CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.	330860	C	C	WI	2 3	
CHESNEE TEL. CO.	240515	A	A	SC	2 2	
CHESTER TEL. CO.-SC	240516	A	A	SC	2 3	
CHEYENNE RIVER SIOUX TRIBAL TEL AUTH	391647	C	C	SD	2 3	
CHIBARDUN TEL. COOP., INC.	330861	C	C	WI	2 3	
CHICKASAW TELEPHONE CO.	431980	C	C	OK	2 3	
CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS	552349	C	C	NV	2 3	
CITIZENS TEL. CO.-NC	230473	C	C	NC	2 2	
CITIZENS TEL. COOP., INC.-WI	330863	C	C	WI	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/14/2023
7:42:50 am
Page 3 of 15

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
CITIZENS TEL. CORP.-WARREN	320751	A	A	IN	2 3	
CITY OF BARNESVILLE TEL. CO.	361353	A	A	MN	2 3	
CITY OF BROOKINGS MUNICIPAL TEL. DEPT.	391650	A	A	SD	2 3	
CITY OF FAITH MUNICIPAL TEL CO	391653	A	A	SD	2 3	
CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR	320753	C	C	IN	2 3	
CLEAR CREEK MUTUAL TELEPHONE CO.	532363	C	C	OR	2 3	
CLEAR LAKE INDP. TEL. CO.	351132	C	C	IA	2 3	
CLEVELAND CTY TEL. CO.	401698	C	C	AR	2 3	
CLIMAX TEL. CO.	310688	A	A	MI	2 3	
COCHRANE COOP. TEL. CO.	330866	C	C	WI	2 3	
COLO TEL. CO.	351134	C	C	IA	2 3	
COLTON TELEPHONE COMPANY	532364	C	C	OR	2 3	
COLUMBUS TELEPHONE COMPANY	411756	C	C	KS	2 3	
COMMUNITY TELEPHONE COMPANY, INC.	442061	C	C	TX	2 3	
COMPORIUM, INC.	240542	C	C	SC	2 2	
CONNEAUT TEL. CO.	300606	C	C	OH	2 3	
CONSOLIDATED TEL. CO.-MN	361373	C	C	MN	2 3	
CONSOLIDATED TELCOM	381607	C	C	ND	2 3	
COUNCIL GROVE TEL. CO.	411758	C	C	KS	2 3	
COZAD TELEPHONE COMPANY	371534	C	C	NE	2 3	
CRAIGVILLE TEL. CO., INC.	320756	A	A	IN	2 3	
CRAW-KAN TELEPHONE COOP INC- KS	411818	C	C	KS	2 3	
CROWN POINT TEL. CORP.	150085	C	C	NY	2 3	
CUNNINGHAM TELEPHONE CO. INC.	411761	C	C	KS	2 3	
CUSTER TEL. COOPERATIVE INC.	472218	C	C	ID	2 3	
DARIEN TEL. CO., INC.	220358	C	C	GA	2 3	
DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.	320759	C	C	IN	2 3	
DECATUR TELEPHONE CO INC- ARKANSAS	401699	C	C	AR	2 3	
DEERFIELD FARMERS TEL. CO.	310691	C	C	MI	2 3	
DELCAMBRE TEL. CO.	270428	A	A	LA	2 3	
DELL TELEPHONE CO-OP. INC. - TX	442066	C	C	TX	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/14/2023
7:42:50 am
Page 4 of 15

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
DELL TELEPHONE CO-OP. INC.-NM	492066	C	C	NM	2 3	
DILLER TELEPHONE COMPANY	371540	C	C	NE	2 3	
DIRECT COMMUNICATIONS CEDAR VALLEY, LLC	500758	C	C	UT	2 3	
DIRECT COMMUNICATIONS ROCKLAND, INC.	472232	C	C	ID	2 3	
DOYLESTOWN TEL. CO.	300609	A	A	OH	2 3	
DUMONT TEL. CO.	351152	C	C	IA	2 3	
DUNBARTON TEL. CO.	120043	A	A	NH	2 3	
DUNKERTON TEL. COOP., INC.	351153	A	A	IA	2 3	
DUNKIRK AND FREDONIA TEL. CO.	150091	C	C	NY	2 3	
DUO COUNTY TEL. COOP., INC.	260401	C	C	KY	2 3	
E.N.M.R. TEL COOP. INC.-NM	492262	C	C	NM	2 3	
E4-CONNECT	532390	C	C	OR	2 3	
E4-CONNECT	553304	C	C	NV	2 3	
EAGLE TELEPHONE SYSTEM INC.	532369	C	C	OR	2 3	ACQUIRED EXCHANGES 532369 472226 05/2010
EAST ASCENSION TELEPHONE COMPANY, LLC	270429	C	C	LA	2 3	
EASTEX TELEPHONE COOPERATIVE INC.	442068	C	C	TX	2 3	
EGYPTIAN TEL. COOP. ASSN.	341003	C	C	IL	2 3	
ELECTRA TELEPHONE COMPANY, INC.	442069	C	C	TX	2 3	
ELKHART TELEPHONE COMPANY INC.	411764	C	C	KS	2 3	
ELLERBE TEL. CO. dba RIVERSTREET NETWORKS	230478	C	C	NC	2 3	
ELLIJAY TEL. CO.	220360	C	C	GA	2 3	
ELLSWORTH COOP. TEL. ASSN.	351157	A	A	IA	2 3	
EMERY TELEPHONE dba EMERY TELCOM	502278	C	C	UT	2 3	ACQUIRED EXCHANGES 502278 505107 04/2001
EMILY COOP. TEL. CO.	361387	C	C	MN	2 3	
EMPOWER TELECOM, INC.	190219	C	C	VA	2 3	
ETS TELEPHONE COMPANY, INC.	442091	C	C	TX	2 3	
FARBER TELEPHONE COMPANY	421876	C	C	MO	2 3	
FARMERS & MERCHANTS MUTUAL TEL. CO.	351166	A	A	IA	2 3	
FARMERS COOP. TEL. CO.-DYSART	351162	A	A	IA	2 3	
FARMERS MUTUAL TEL CO LTD. - ID	472221	C	C	ID	2 3	
FARMERS MUTUAL TEL. CO.-NORA SPRINGS	351172	C	C	IA	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
FARMERS MUTUAL TEL. COOP.-SHELLSBURG	351173	C	C	IA	2 3	
FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA	351174	C	C	IA	2 3	
FARMERS TEL. CO.-BATAVIA	351175	C	C	IA	2 3	
FARMERS TEL. CO.-RICEVILLE	351177	C	C	IA	2 3	
FARMERS TEL. COOP., INC-SC	240520	C	C	SC	2 3	
FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.	250290	C	C	AL	2 3	
FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH	472220	C	C	ID	2 3	
FMTC-I35, INC.	351209	C	C	IA	2 3	
FMTC-I35, INC. (SWT)	351301	A	A	IA	2 3	
FOOTHILLS RURAL TEL. COOP. CORP., INC.	260406	C	C	KY	2 3	
FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN	542318	C	C	CA	2 3	
FORT JENNINGS TEL. CO.	300614	A	A	OH	2 3	
FORT MILL TEL. CO.	240521	C	C	SC	2 2	
FORT MOJAVE TELECOMMUNICATIONS, INC.	452200	C	C	AZ	2 3	
FRANKLIN TEL. CO.-VT	140053	A	A	VT	2 3	
GANADO TELEPHONE COMPANY INC.	442076	C	C	TX	2 3	
GEARHEART COMM. DBA COALFIELDS TEL. CO.	260408	A	A	KY	2 3	
GEETINGSVILLE TEL. CO., INC.	320771	A	A	IN	2 3	
GERMANTOWN TEL. CO., INC.	150097	C	C	NY	2 3	
GERVAIS TELEPHONE COMPANY DBA DATAVISION	532373	C	C	OR	2 3	
GILA RIVER TELECOMMUNICATIONS, INC.	452179	C	C	AZ	2 3	
GLANDORF TEL. CO., INC.	300619	A	A	OH	2 3	
GLENWOOD NETWORK SERVICES, INC.	371567	C	C	NE	2 3	
GLENWOOD TEL. CO.	220365	C	C	GA	2 3	
GLENWOOD TELEPHONE MEMBERSHIP CORP.	371553	C	C	NE	2 3	
GOLDEN BELT TELEPHONE ASSN. INC.	411777	C	C	KS	2 3	
GOLDFIELD TEL. CO.	351188	C	C	IA	2 3	
GOODMAN TEL. CO.	421886	C	C	MO	2 3	
GORHAM TELEPHONE COMPANY INC.	411778	C	C	KS	2 3	ACQUIRED EXCHANGES 411778 411826 11/2006
GRANBY TEL CO - MISSOURI	421887	C	C	MO	2 3	
GRAND TELEPHONE CO. INC.	431994	C	C	OK	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/14/2023
7:42:50 am
Page 6 of 15

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
GRANITE STATE TEL., INC.	120039	C	C	NH	2 3	
GRIDLEY TEL. CO.	341023	C	C	IL	2 3	
GRISWOLD COOP. TEL. CO.	351195	C	C	IA	2 3	
GUADALUPE VALLEY TEL CO-OP. INC.	442083	C	C	TX	2 2	
HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT	320775	C	C	IN	2 3	
HARGRAY TEL. CO., INC.	240523	C	C	SC	2 2	
HARRISONVILLE TEL. CO.	341026	C	C	IL	2 3	
HART TEL. CO.	220368	C	C	GA	2 3	
HARTINGTON TELECOMMUNICATIONS CO., INC.	371556	C	C	NE	2 3	
HARTMAN TELEPHONE EXCHANGES INC.	371557	C	C	NE	2 3	
HAT ISLAND TELEPHONE COMPANY	522417	C	C	WA	2 3	
HAYNEVILLE TEL. CO., INC.	250299	C	C	AL	2 3	
HEMINGFORD COOP. TELEPHONE COMPANY	371558	C	C	NE	2 3	
HENDERSON CO-OP TELEPHONE COMPANY	371559	C	C	NE	2 3	
HERSHEY COOPERATIVE TELEPHONE CO	371561	C	C	NE	2 3	
HICKORY TEL. CO.	170171	A	A	PA	2 3	
HOME TELEPHONE COMPANY INC.	411782	C	C	KS	2 3	
HOME TELEPHONE COMPANY-ST. JACOB	341032	C	C	IL	2 3	
HOOD CANAL TELEPHONE COMPANY	522419	C	C	WA	2 3	
HORRY TEL. COOP. INC.	240528	C	C	SC	2 2	
HUXLEY COMMUNICATIONS COOPERATIVE	351205	A	A	IA	2 3	
IAMO COMMUNICATIONS, INC.-IA	351206	C	C	IA	2 3	
IAMO COMMUNICATIONS, INC.-MO	421206	C	C	MO	2 3	
INTERBEL TEL. COOPERATIVE INC.	482242	C	C	MT	2 3	
IRONTON TEL. CO.	170175	A	A	PA	2 3	
ITS TELECOMMUNICATIONS SYSTEMS, INC.	210331	C	C	FL	2 3	
JEFFERSON TELEPHONE COMPANY - SD	391666	C	C	SD	2 3	
KALAMA TELEPHONE COMPANY	522426	C	C	WA	2 3	
KALIDA TEL. CO., INC.	300625	A	A	OH	2 3	
KALONA COOP. TEL. CO.	351214	C	C	IA	2 3	
KANOKLA SHIDLER, LLC	432023	C	C	OK	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/14/2023
7:42:50 am
Page 7 of 15

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
KANOKLA TELEPHONE ASSOCIATION - KS	411788	C	C	KS	2 3	
KANOKLA TELEPHONE ASSOCIATION - OK	431788	C	C	OK	2 3	
KAPLAN TEL. CO.	270432	C	C	LA	2 3	
KENNEBEC TELEPHONE COMPANY	391668	C	C	SD	2 3	
KERMAN TELEPHONE COMPANY DBA SEBASTIAN	542324	C	C	CA	2 3	
KEYSTONE FRMS. COOP. TEL. CO.	351217	C	C	IA	2 3	
KINGDOM TELEPHONE COMPANY	421901	C	C	MO	2 3	
KNOLOGY OF THE VALLEY, INC.	220371	C	C	GA	2 3	
KNOLOGY TOTAL COMMUNICATIONS, INC.	250295	C	C	AL	2 3	
LA HARPE TEL. CO.	341043	C	C	IL	2 3	
LA JICARITA RURAL TEL. COOP. INC.	492263	C	C	NM	2 3	
LA PORTE CITY TEL. CO.	351220	C	C	IA	2 3	
LA VALLE TEL. COOP.	330899	C	C	WI	2 3	
LA WARD TELEPHONE EXCHANGE INC.	442103	C	C	TX	2 3	
LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.	170177	C	C	PA	2 3	
LAFOURCHE TELEPHONE COMPANY, L.L.C.	270433	C	C	LA	2 3	
LAKE LIVINGSTON TEL. CO.	442104	C	C	TX	2 3	
LAKEFIELD TELEPHONE COMPANY	330896	A	A	WI	2 3	
LAKELAND COMMUNICATIONS GROUP, LLC	330902	C	C	WI	2 3	
LANCASTER TEL. CO.	240531	C	C	SC	2 2	
LAUREL HIGHLAND TEL. CO.	170179	C	C	PA	2 3	
LAVACA TELEPHONE CO.- OK	431704	C	C	OK	2 3	
LAVACA TELEPHONE-AR	401704	C	C	AR	2 3	
LEACO RURAL TEL. COOPERATIVE INC.	492264	C	C	NM	2 3	
LEAF RIVER TEL. CO.	341045	C	C	IL	2 3	
LEHIGH VALLEY COOP. TEL. ASSN.	351225	C	C	IA	2 3	
LEMONWEIR VALLEY TEL. CO.	330900	C	C	WI	2 3	
LENNON TEL. CO.	310708	C	C	MI	2 3	
LIGONIER TEL. CO.	320783	C	C	IN	2 3	
LIPAN TELEPHONE COMPANY	442105	C	C	TX	2 3	
LIVINGSTON TELEPHONE COMPANY	442107	A	A	TX	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
LOCKHART TEL. CO., INC.	240532	A	A	SC	2 3	
LOGAN TEL. COOP., INC.	260413	C	C	KY	2 3	
LORETTO TEL. CO., INC.	290570	A	A	TN	2 3	
MADISON COUNTY TEL. CO. INC.	401709	C	C	AR	2 3	
MADISON TEL. CO.	341049	C	C	IL	2 3	ACQUIRED EXCHANGES 341049 341057 06/2001
MADISON TELEPHONE, LLC	411801	C	C	KS	2 3	
MANCHESTER-HARTLAND TELEPHONE CO.	361426	C	C	MN	2 3	
MANTI TELEPHONE COMPANY	502282	A	A	UT	2 3	ACQUIRED EXCHANGES 502282 505107 04/2001
MARQUETTE-ADAMS TEL. COOP., INC.	330908	C	C	WI	2 3	
MARSEILLES TEL. CO. OF MARS.	341050	A	A	IL	2 3	
MASHELL TELECOM INC.	522431	C	C	WA	2 3	
MCCLURE TEL. CO.	300598	C	C	OH	2 3	
MCDONALD COUNTY TELEPHONE CO.	421912	C	C	MO	2 3	
MCDONOUGH TELEPHONE COOPERATIVE	341047	C	C	IL	2 3	
MEDIAPOLIS TEL. CO.	351251	C	C	IA	2 3	
MEDICINE PARK TELEPHONE CO.	432008	C	C	OK	2 3	
MESCALERO APACHE TELECOM, INC.	491231	C	C	NM	2 3	
METAMORA TEL. CO.	341053	A	A	IL	2 3	
MIDSTATE COMMUNICATIONS INC.	381638	A	A	ND	2 3	
MIDSTATE TELEPHONE COMPANY	381617	C	C	ND	2 3	
MIDVALE TEL. EXCH. INC.	472226	C	C	ID	2 3	
MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA	452226	C	C	AZ	2 3	
MILLER TELEPHONE COMPANY - MO	421920	C	C	MO	2 3	
MINBURN TEL. CO.	351245	C	C	IA	2 3	
MINBURN TELECOMMUNICATIONS, INC.	351158	C	C	IA	2 3	
MINFORD TEL. CO., INC.	300634	C	C	OH	2 3	
MOLALLA TELEPHONE COMPANY	532383	C	C	OR	2 3	
MON-CRE TEL. COOP. INC.	250305	C	C	AL	2 3	
MONITOR COOPERATIVE TELEPHONE CO	532384	C	C	OR	2 3	
MONON TEL. CO., INC.	320790	C	C	IN	2 3	
MONTROSE MUTUAL TEL. CO.	341058	C	C	IL	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
MOUNDVILLE TEL. CO.	250307	C	C	AL	2 2	
MOUNTAIN RURAL TEL. COOP. CORP., INC.	260414	C	C	KY	2 3	
MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.	442116	C	C	TX	2 3	
MULBERRY COOP. TEL. CO., INC.	320792	A	A	IN	2 3	
MUTUAL TELEPHONE COMPANY	411809	C	C	KS	2 3	
NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM	532387	C	C	OR	2 3	
NELSON COMMUNICATIONS COOPERATIVE	330918	C	C	WI	2 3	
NEW HOPE TEL. COOP., INC.-AL	250308	C	C	AL	2 3	
NEW HOPE TELEPHONE COOPERATIVE	190239	C	C	VA	2 3	
NEW LISBON TEL. CO., INC.	320796	C	C	IN	2 3	
NEW PARIS TEL., INC.	320797	C	C	IN	2 3	
NIAGARA TELEPHONE COMPANY	330920	C	C	WI	2 3	
NORTH CENTRAL TEL. COOP., INC.	290573	C	C	TN	2 3	
NORTHEAST LOUISIANA TEL. CO., INC.	270435	C	C	LA	2 3	
NORTHEAST MISSOURI RURAL TEL. CO.	421931	C	C	MO	2 3	
NORTHEAST TEL. CO.	330938	A	A	WI	2 3	
NORTHERN ARKANSAS TEL. CO.,INC.	401713	C	C	AR	2 3	
NORTHWEST COMMUNICATIONS COOPERATIVE	381625	C	C	ND	2 3	ACQUIRED EXCHANGES 381625 381623 12/2005
NORTHWESTERN INDIANA TEL. CO., INC.	320800	C	C	IN	2 3	
NOXAPATER TEL. CO.	280461	C	C	MS	2 3	
NUNN TEL. COMPANY	462194	C	C	CO	2 3	
OGDEN TEL. CO.	310714	C	C	MI	2 3	
OGDEN TEL. CO.-IA	351263	C	C	IA	2 3	
ONEIDA COUNTY RURAL TEL. CO.	150111	C	C	NY	2 3	
ONEIDA TEL. EXCHANGE	341066	C	C	IL	2 3	
ONTARIO TELEPHONE COMPANY, INC.	150112	C	C	NY	2 3	
OXFORD COUNTY TEL. & TELE. CO.	100019	A	A	ME	2 3	
OXFORD WEST TEL. CO.	100002	C	C	ME	2 3	
Ozark Telephone Company	421866	C	C	MO	2 3	
PALMERTON TELEPHONE COMPANY	170196	A	A	PA	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/14/2023
7:42:50 am
Page 10 of 15

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
PALMETTO RURAL TEL. COOP., INC.	240536	C	C	SC	2 3	
PALO COOPERATIVE TELEPHONE ASSOCIATION	351269	A	A	IA	2 3	
PANHANDLE TELEPHONE COOPERATIVE INC.	432016	C	C	OK	2 3	
PANORA COMMUNICATIONS COOPERATIVE	351271	C	C	IA	2 3	ACQUIRED EXCHANGES 351271 351344 05/2010
PBT TELECOM, INC.	240539	C	C	SC	2 2	
PEMBROKE TEL. CO., INC.	220376	C	C	GA	2 3	
PENASCO VALLEY TEL. COOPERATIVE INC.	492270	C	C	NM	2 3	
PENNSYLVANIA TEL. CO.	170197	A	A	PA	2 3	
PEOPLES RURAL TEL. COOP. CORP.	260415	C	C	KY	2 3	
PEOPLES TELECOMMUNICATIONS, LLC	411814	C	C	KS	2 3	
PEOPLES TELEPHONE CO. - OR	532391	C	C	OR	2 3	
PEOPLES TELEPHONE COOPERATIVE - TX	442130	C	C	TX	2 3	
PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC	320807	C	C	IN	2 3	
PIEDMONT RURAL TEL. COOP.	240538	C	C	SC	2 3	
PIGEON TEL. CO.	310721	C	C	MI	2 3	
PINE BELT TEL. CO.	250315	C	C	AL	2 3	
PINE TELEPHONE CO INC- OK	432017	C	C	OK	2 3	
PINEVILLE TEL. CO.	230494	A	A	NC	2 3	
PIONEER TELEPHONE ASSOCIATION INC.	411817	C	C	KS	2 3	
PLAINVIEW TELEPHONE COMPANY INC.	371582	C	C	NE	2 3	
PLANTERS RURAL TEL. COOP., INC.	220378	C	C	GA	2 3	
PRAIRIE GROVE TELEPHONE COMPANY	401718	C	C	AR	2 3	
PRAIRIEBURG TEL. CO., INC.	351275	A	A	IA	2 3	
PRESTON TEL. CO.	351276	C	C	IA	2 3	
PRICE COUNTY TEL. CO.	330937	C	C	WI	2 3	
PUBLIC SERVICE TEL. CO.	220381	C	C	GA	2 3	
PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM	320813	C	C	IN	2 3	
RAGLAND TEL. CO.	250316	C	C	AL	2 3	
RAINBOW TELECOMMUNICATIONS ASSOC., INC.	411820	C	C	KS	2 3	
RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.	230496	A	A	NC	2 3	
RC TECHNOLOGIES	391674	C	C	SD	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
RESERVATION TELEPHONE COOPERATIVE	381632	C	C	ND	2 3	ACQUIRED EXCHANGES 381632 381131 04/2003
RESERVE TEL. CO.	270438	C	C	LA	2 3	
RICE BELT TEL. CO.,INC.	401721	C	C	AR	2 3	
RIDGEWAY TEL. CO., INC.	240541	A	A	SC	2 3	
RINGGOLD TEL. CO.	220382	C	C	GA	2 3	
RINGSTED TEL. CO.	351280	C	C	IA	2 3	
ROCHESTER TEL. CO., INC.	320815	C	C	IN	2 3	
ROYAL TEL. CO.	351283	A	A	IA	2 3	
S & T TEL. COOP. ASSN.	411827	C	C	KS	2 3	
SACRED WIND COMMUNICATIONS, INC.	493403	C	C	NM	2 3	
SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS	230498	C	C	NC	2 3	
SAN CARLOS APACHE TELECOMM. UTILITY, INC.	452169	C	C	AZ	2 3	
SANDHILL TEL. COOP., INC.	240546	A	A	SC	2 3	
SANDWICH ISLES COMMUNICATIONS, INC.	623021	C	C	HI	2 3	
SANTEL COMMUNICATIONS COOPERATIVE, INC.	391676	C	C	SD	2 3	
SCIO MUTUAL TEL. ASSOCIATION	532397	C	C	OR	2 3	
SCOTT RICE TELEPHONE COMPANY	361479	A	A	MN	2 3	
SENECA TEL. CO.	421945	C	C	MO	2 3	
SERVICE TEL. CO. dba RIVERSTREET NETWORKS	230500	C	C	NC	2 3	
SHARON TEL. CO.	330946	A	A	WI	2 3	
SHARON TEL. CO.	351293	C	C	IA	2 3	
SHENANDOAH TEL. CO.	190250	A	A	VA	2 3	
SHENANDOAH TELEPHONE COMPANY - NR	197251	A	A	VA	2 3	
SHERWOOD MUTUAL TEL. ASSOC.	300656	A	A	OH	2 3	
SIERRA TELEPHONE COMPANY, INC.	542338	C	C	CA	2 3	
SIREN TEL. CO., INC.	330949	C	C	WI	2 3	
SKYLINE TEL. MEMB. CORP.	230501	A	A	NC	2 3	
SKYLINE TELECOM COMPANY	520581	C	C	WA	2 3	
SLEDGE TEL. CO., INC.	280466	C	C	MS	2 3	
SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.	320818	C	C	IN	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/14/2023
7:42:50 am
Page 12 of 15

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
SOUTH CANAAN TEL. CO.	170205	A	A	PA	2 3	
SOUTH CENTRAL RURAL TELECOMM. COOP., INC.	260418	C	C	KY	2 3	
SOUTH CENTRAL TEL. ASSN. INC.-KS	411831	C	C	KS	2 3	
SOUTH CENTRAL TEL. ASSN., INC.-OK	431831	C	C	OK	2 3	
SOUTH CENTRAL UTAH TEL. ASSN. INC.	502286	C	C	UT	2 3	
SOUTH SLOPE COOP TEL CO-SWISHER	351304	C	C	IA	2 3	
SOUTH SLOPE COOP. TEL. CO.	351298	C	C	IA	2 3	ACQUIRED EXCHANGES 351298 351096 08/2001
SOUTHEAST NEBRASKA COMMUNICATIONS, INC.	371591	C	C	NE	2 3	
SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.	320819	C	C	IN	2 3	
SOUTHERN KANSAS TEL. CO.,INC.	411833	C	C	KS	2 3	
SOUTHWEST ARKANSAS TEL. COOP. INC.	401724	C	C	AR	2 3	
SOUTHWEST TEXAS TELEPHONE COMPANY	442135	C	C	TX	2 3	
SPRING VALLEY TEL. CO., INC.	330953	C	C	WI	2 3	
SPRINGPORT TEL. CO.	310728	C	C	MI	2 3	
SPRINGVILLE COOP. TEL. ASSN.	351302	A	A	IA	2 3	
SRT COMMUNICATIONS, INC.	383303	C	C	ND	2 3	ACQUIRED EXCHANGES 383303 381447 05/2007
ST. JOHN TELEPHONE, INC.	522442	C	C	WA	2 3	
STANTON TELECOM INC.	371592	C	C	NE	2 3	
STAR TEL. CO., INC.	270441	C	C	LA	2 3	
STAR TEL. MEMB. CORP.	230502	C	C	NC	2 3	
STATE TEL. CO.	150125	A	A	NY	2 3	
STAYTON COOP. TEL CO	532399	C	C	OR	2 3	
STRATFORD MUTUAL TEL. CO.	351305	C	C	IA	2 3	
SUNMAN TELECOMMUNICATIONS LLC	320825	C	C	IN	2 3	
SURRY TELEPHONE MEMBERSHIP CORPORATION	230497	A	A	NC	2 3	
SURRY TELEPHONE MEMBERSHIP CORPORATION	230503	A	A	NC	2 3	
SWAYZEE TEL. CO., INC.	320826	A	C	IN	2 3	CONVERTED TO COST ON 202201
SWEETSER RURAL TEL. CO., INC.	320827	A	A	IN	2 3	
TATUM TEL. CO.	442150	C	C	TX	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
TELEGUAM HOLDINGS, LLC	663800	C	C	GU	2 3	
TENINO TEL. CO.	522446	C	C	WA	2 3	
TERRAL TEL. CO.	432029	C	C	OK	2 3	
THACKER/GRIGSBY TEL. CO., INC.	260419	C	C	KY	2 3	
THE ARTHUR MUTUAL TEL. CO.	300586	C	C	OH	2 3	
THE CHAMPAIGN TEL. CO.	300594	C	C	OH	2 3	
THE CITIZENS TELEPHONE COMPANY OF KECKSBURG	170156	A	A	PA	2 3	
THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH	300612	C	C	OH	2 3	
THE GRANDVIEW MUTUAL TEL. CO.	341021	A	A	IL	2 3	
THE OTTOVILLE MUTUAL TEL. CO.	300650	A	A	OH	2 3	
THE PONDEROSA TELEPHONE COMPANY	542332	C	C	CA	2 3	
THE SISKIYOU TELEPHONE CO.	542339	C	C	CA	2 3	
THREE RIVER TELCO	371525	C	C	NE	2 3	
TOLEDO TELEPHONE COMPANY INC.	522447	C	C	WA	2 3	
TOPSHAM TEL. CO., INC.	140068	C	C	VT	2 3	
TOTAH COMMUNICATIONS, INC.	432030	C	C	OK	2 3	
TRENTON TEL. CO.	220389	A	A	GA	2 3	
TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.	361499	A	A	MN	2 3	
TRI-COUNTY TEL. ASSN. INC.-KS	411839	C	C	KS	2 3	
TRI-COUNTY TEL. ASSN. INC.-WY	512296	C	C	WY	2 3	
TRIANGLE TEL. COOPERATIVE ASSN. INC.	482257	C	C	MT	2 3	
TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC	483310	C	C	MT	2 3	
TRUMANSBURG TELEPHONE COMPANY, INC.	150131	C	C	NY	2 3	
TWIN LAKES TEL. COOP. CORP.	290579	C	C	TN	2 3	
Tularosa Basin Telephone Company, Inc.	492265	C	C	NM	2 3	
UNITED FARMERS TEL. CO.	351316	C	C	IA	2 3	
UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS	290581	C	C	TN	2 3	
UNITED TELEPHONE ASSOCIATION, INC.	411841	C	C	KS	2 3	
UNITEL, INC.	100029	C	C	ME	2 3	
VALLEY TELECOMM. COOP. ASSN.,INC.	391685	C	C	SD	2 3	
VALLEY TELEPHONE CO-OP. INC. - TX	442159	C	C	TX	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

9/14/2023
7:42:50 am
Page 14 of 15

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
VALLEY TELEPHONE CO., LLC	220324	A	A	GA	2 3	
VAN HORNE COOP. TEL. CO.	351320	A	A	IA	2 3	
VAUGHNSVILLE TEL. CO., INC.	300663	A	A	OH	2 3	
VENTURA TEL. CO., INC.	351322	A	A	IA	2 3	
VERMONT TELEPHONE COMPANY, INC.	147332	C	C	VT	2 3	
VIOLA HOME TEL. CO.	341087	C	C	IL	2 3	
VOLCANO TELEPHONE COMPANY	542343	C	C	CA	2 3	
WABASH TEL COOP, INC. DBA WABASH COMM CO-OP	341088	C	C	IL	2 3	
WAITSFIELD/FAYSTON TEL. CO.	140069	C	C	VT	2 3	
WALDRON TEL. CO.	310734	C	C	MI	2 3	
WAMEGO TELEPHONE COMPANY INC.	411845	C	C	KS	2 3	
WASH. CTY. RURAL TEL. COOP., INC.	320834	C	C	IN	2 3	
WAUNETA TEL. CO.	371597	C	C	NE	2 3	
WAVERLY HALL TELEPHONE, L.L.C.	220392	C	C	GA	2 3	
WELLMAN COOP. TEL. ASSN.	351329	C	C	IA	2 3	
WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN	290598	A	A	TN	2 3	
WEST KY. RURAL TEL. COOP. CORP., INC.	260421	C	C	KY	2 3	
WEST LIBERTY TEL. CO.	351332	C	C	IA	2 3	
WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)	391671	C	C	SD	2 3	
WEST RIVER TELECOMMUNICATIONS COOPERATIVE	381637	C	C	ND	2 3	
WEST WISCONSIN TELCOM COOP., INC.	330971	C	C	WI	2 3	
WESTERN WAHAKIACUM COUNTY TEL COMPANY	522451	C	C	WA	2 3	
WHEAT STATE TELEPHONE, INC.	411847	C	C	KS	2 3	
WHIDBEY TEL. CO.	522452	C	C	WA	2 3	
WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	230505	C	C	NC	2 3	
WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	230510	C	C	NC	2 3	
WILSON TELEPHONE COMPANY INC.	411849	C	C	KS	2 3	
WILTON TEL. CO.	351336	A	A	IA	2 3	
WINN TEL. CO.	310737	C	C	MI	2 3	
WOOD COUNTY TEL. CO.	330974	C	C	WI	2 3	
WYANDOTTE TELEPHONE COMPANY	432034	C	C	OK	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

STUDY AREA NAME	SAC	2021 TYPE	2022 TYPE	STATE	TIER/ SUBSET	STATUS
YADKIN VALLEY TEL. MEMB. CORP.	230511	A	A	NC	2 3	
YEOMAN TEL. CO., INC.	320839	C	C	IN	2 3	
YUKON-WALTZ TEL. CO.	170215	C	C	PA	2 3	

TOTAL STUDY AREAS IN REPORT: 432

TOTAL STUDY AREAS FOR 2021: 432

TOTAL STUDY AREAS FOR 2022: 432



USF3010-O ROR STUDY AREAS
STATE SUMMARY

PRD: YEAR END 12/2022
TYPE: ALL

STATE	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
ALABAMA	24,706,620.14	18,054	1,368.48	5,580,418.52	465,034.88	1.69
ARIZONA	16,184,736.28	6,647	2,434.89	5,747,062.73	478,921.90	1.74
ARKANSAS	34,002,185.70	16,350	2,079.64	11,110,385.80	925,865.49	3.36
CALIFORNIA	74,022,817.22	43,707	1,693.61	20,910,448.09	1,742,537.35	6.33
COLORADO	3,159,647.08	874	3,615.16	1,293,076.22	107,756.35	.39
FLORIDA	1,033,354.91	452	2,286.18	355,784.53	29,648.71	.11
GEORGIA	53,338,546.66	43,106	1,237.38	10,590,305.93	882,525.50	3.21
GUAM	17,490,136.36	23,025	759.62	151,360.44	12,613.37	.05
HAWAII	10,700,511.65	3,242	3,300.59	4,265,216.90	355,434.74	1.29
IDAHO	10,647,449.40	4,953	2,149.70	3,546,491.76	295,540.98	1.07
ILLINOIS	23,809,837.28	17,678	1,346.86	5,381,225.37	448,435.47	1.63
INDIANA	61,531,443.99	41,215	1,492.94	15,436,980.07	1,286,415.01	4.67
IOWA	37,115,477.60	31,427	1,181.01	6,695,622.98	557,968.57	2.03
KANSAS	87,493,139.55	44,031	1,987.08	27,797,304.62	2,316,442.05	8.42
KENTUCKY	94,910,221.84	74,627	1,271.79	19,470,420.43	1,622,535.05	5.90
LOUISIANA	15,415,076.16	17,685	871.65	2,145,051.04	178,754.25	.65
MAINE	6,107,673.98	5,735	1,064.98	869,968.68	72,497.39	.26
MARYLAND	1,101,260.81	2,607	422.42	.00	.00	.00
MICHIGAN	12,837,338.52	8,714	1,473.19	3,177,812.45	264,817.71	.96
MINNESOTA	17,281,892.57	15,903	1,086.71	2,729,654.76	227,471.23	.83
MISSISSIPPI	1,963,388.62	786	2,497.95	705,402.98	58,783.58	.21
MISSOURI	24,284,754.18	13,901	1,746.98	7,037,025.81	586,418.83	2.13
MONTANA	37,445,770.48	12,993	2,882.00	14,260,311.31	1,188,359.27	4.32
NEBRASKA	25,267,492.34	11,510	2,195.26	8,514,738.88	709,561.59	2.58
NEVADA	7,159,899.10	4,294	1,667.42	1,995,752.63	166,312.72	.60
NEW HAMPSHIRE	3,535,321.88	4,492	787.03	101,858.68	8,488.22	.03
NEW JERSEY	793,901.25	2,134	372.02	.00	.00	.00
NEW MEXICO	44,995,616.14	16,836	2,672.58	16,641,362.35	1,386,780.20	5.04
NEW YORK	13,095,715.54	14,436	907.16	1,239,089.07	103,257.44	.38
NORTH CAROLINA	67,176,814.41	81,581	823.44	4,647,862.26	387,321.85	1.41
NORTH DAKOTA	56,388,836.78	34,854	1,617.86	15,299,373.78	1,274,947.82	4.63
OHIO	13,578,398.92	15,017	904.20	1,206,484.08	100,540.35	.37
OKLAHOMA	44,578,487.28	22,028	2,023.72	14,331,108.41	1,194,259.03	4.34



USF3010-O ROR STUDY AREAS
STATE SUMMARY

PRD: YEAR END 12/2022
TYPE: ALL

STATE	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
OREGON	18,905,696.45	14,812	1,276.38	4,039,255.41	336,604.64	1.22
PENNSYLVANIA	11,272,468.14	14,518	776.45	735,147.04	61,262.26	.22
SOUTH CAROLINA	146,128,839.77	143,009	1,021.82	22,894,276.34	1,907,856.38	6.93
SOUTH DAKOTA	17,543,590.50	15,889	1,104.13	3,326,471.86	277,206.00	1.01
TENNESSEE	70,413,996.90	71,582	983.68	7,983,549.16	665,295.77	2.42
TEXAS	132,137,409.13	79,131	1,669.86	38,637,785.01	3,219,815.43	11.70
UTAH	27,308,024.03	26,779	1,019.76	3,593,659.44	299,471.63	1.09
VERMONT	20,282,400.35	24,280	835.35	1,008,025.32	84,002.11	.31
VIRGINIA	10,535,076.20	12,956	813.14	582,592.62	48,549.39	.18
WASHINGTON	11,285,315.78	7,368	1,531.67	2,903,861.27	241,988.45	.88
WISCONSIN	37,085,603.95	27,564	1,345.44	8,273,034.26	689,419.54	2.51
WYOMING	7,806,820.87	2,640	2,957.13	3,000,834.94	250,069.58	.91
NATIONAL TTL:	1,453,859,006.69	1,095,422	1,327.21	330,213,454.23	27,517,788.08	100.00
NATIONAL ACQ EXCH TTL:		13,075		2,159,627.38	179,968.95	
NET TOTALS:	1,453,859,006.69	1,082,347	1,327.21	328,053,826.85	27,337,819.13	100.00
STUDY AREA COUNT:	432					
TOTAL SUBMISSIONS:	443					



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
ALABAMA									
250285	3 A R	CASTLEBERRY TEL CO		592,831.25	625	948.53	57,420.50	4,785.04	1.03
250290	3 C R	FARMERS TELECOM COOP		10,207,230.95	9,100	1121.67	1,642,159.56	136,846.63	29.43
250295	3 C R	KNOLOGY TOTAL COMM		1,473,909.57	737	1999.88	470,191.04	39,182.59	8.43
250299	3 C R	HAYNEVILLE TEL CO		1,293,988.36	957	1352.13	287,597.88	23,966.49	5.15
250305	3 C R	MON-CRE TEL COOP		3,086,178.96	1,518	2033.06	994,693.08	82,891.09	17.82
250307	2 C R	MOUNDVILLE TEL CO		833,340.23	612	1361.67	186,960.08	15,580.01	3.35
250308	3 C R	NEW HOPE TEL COOP		2,315,842.66	1,914	1209.95	433,422.39	36,118.53	7.77
250315	3 C R	PINE BELT TEL CO		3,602,621.24	1,755	2052.78	1,168,021.12	97,335.09	20.93
250316	3 C R	RAGLAND TEL CO		1,300,676.92	836	1555.83	339,952.87	28,329.41	6.09
ALABAMA Totals:				24,706,620.14	18,054	1368.48	5,580,418.52	465,034.88	100.00
Study Area Count : 9									
ARIZONA									
452169	3 C R	SAN CARLOS APACHE		4,104,482.02	2,296	1787.67	1,210,966.15	100,913.85	21.07
452179	3 C R	GILA RIVER TELECOM.		8,487,568.13	2,804	3026.95	3,289,243.84	274,103.65	57.23
452200	3 C R	FORT MOJAVE TEL, INC		1,734,854.02	585	2965.56	667,526.94	55,627.25	11.62
452226	3 C R	MIDVALE-AZ		1,857,832.11	962	1931.22	579,325.80	48,277.15	10.08
ARIZONA Totals:				16,184,736.28	6,647	2434.89	5,747,062.73	478,921.90	100.00
Study Area Count : 4									
ARKANSAS									
401697	3 C R	CENTRAL ARKANSAS TEL		6,028,708.59	1,412	4269.62	2,570,475.57	214,206.30	23.14
401698	3 C R	CLEVELAND COUNTY TEL		1,614,243.65	1,509	1069.74	231,485.18	19,290.43	2.08
401699	3 C R	DECATUR TEL CO INC		687,686.42	343	2004.92	219,727.65	18,310.64	1.98
401704	3 C R	LAVACA TEL CO-AR		462,583.79	350	1321.67	99,628.00	8,302.33	.90
401709	3 C R	MADISON COUNTY TEL		4,077,692.10	2,348	1736.67	1,176,006.88	98,000.57	10.58
401713	3 C R	NORTH ARKANSAS TEL		6,421,833.42	3,835	1674.53	1,796,626.69	149,718.89	16.17
401718	3 C R	PRAIRIE GROVE TEL CO		5,433,366.34	3,459	1570.79	1,433,533.87	119,461.16	12.90
401721	3 C R	RICE BELT TEL CO		1,698,249.89	490	3465.82	686,829.58	57,235.80	6.18
401724	3 C R	SW ARKANSAS TEL COOP		7,577,821.50	2,604	2910.07	2,896,072.38	241,339.37	26.07
ARKANSAS Totals:				34,002,185.70	16,350	2079.64	11,110,385.80	925,865.49	100.00
Study Area Count : 9									



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
	S T U	BUY/SELL SA APP_TO						
CALIFORNIA								
542301	3 C R	CALAVERAS TEL CO	5,409,827.88	3,455	1565.80	1,422,894.34	118,574.53	6.80
542318	3 C R	FORESTHILL-SEBASTIAN	2,919,119.32	1,628	1793.07	863,226.70	71,935.56	4.13
542324	3 C R	KERMAN TEL-SEBASTIAN	5,736,947.37	2,777	2065.88	1,867,154.36	155,596.20	8.93
542332	3 C R	THE PONDEROSA TEL CO	12,606,739.58	7,762	1624.16	3,432,668.35	286,055.70	16.42
542338	3 C R	SIERRA TELEPHONE CO	21,197,518.08	14,769	1435.27	5,078,081.92	423,173.49	24.28
542339	3 C R	THE SISKIYOU TEL CO	13,880,982.54	3,838	3616.72	5,681,420.80	473,451.73	27.17
542343	3 C R	VOLCANO TEL CO	12,271,682.44	9,478	1294.75	2,565,001.62	213,750.14	12.27
CALIFORNIA Totals:			74,022,817.22	43,707	1693.61	20,910,448.09	1,742,537.35	100.00
Study Area Count : 7								
COLORADO								
462182	3 C R	BLANCA NETWORKS	1,326,011.86	457	2901.56	506,232.38	42,186.03	39.15
462194	3 C R	NUNN TEL CO	1,833,635.22	417	4397.20	786,843.84	65,570.32	60.85
COLORADO Totals:			3,159,647.08	874	3615.16	1,293,076.22	107,756.35	100.00
Study Area Count : 2								
FLORIDA								
210331	3 C R	ITS TELECOMM. SYS.	1,033,354.91	452	2286.18	355,784.53	29,648.71	100.00
FLORIDA Totals:			1,033,354.91	452	2286.18	355,784.53	29,648.71	100.00
Study Area Count : 1								
GEORGIA								
220324	3 A R	VALLEY TEL CO, LLC	513,754.50	525	978.58	55,603.41	4,633.62	.53
220347	3 C R	BRANTLEY TEL CO	2,384,323.49	1,887	1263.55	480,001.03	40,000.09	4.53
220348	3 C R	BULLOCH COUNTY RURAL	3,512,070.56	3,965	885.77	251,920.63	20,993.39	2.38
220358	3 C R	DARIEN TEL CO	3,754,608.51	2,516	1492.29	939,825.74	78,318.81	8.87
220360	3 C R	ELLIJAY TEL CO	9,144,790.28	6,589	1387.89	2,102,880.63	175,240.05	19.86
220365	3 C R	GLENWOOD TEL CO	748,888.93	335	2235.49	254,843.16	21,236.93	2.41
220368	3 C R	HART TEL CO	4,443,958.34	3,201	1388.30	1,022,283.50	85,190.29	9.65
220371	3 C R	KNOLOGY - VALLEY	1,059,866.32	1,600	662.42	.00	.00	.00
220376	3 C R	PEMBROKE TEL CO	1,764,126.82	1,466	1203.36	326,940.40	27,245.03	3.09
220378	3 C R	PLANTERS RURAL COOP	7,762,806.05	5,088	1525.71	1,989,156.25	165,763.02	18.78



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
220381	3 C R	PUBLIC SERVICE TEL	7,234,574.52	3,620	1998.50	2,306,883.93	192,240.33	21.78
220382	3 C R	RINGGOLD TEL CO	7,366,196.73	8,476	869.07	474,621.26	39,551.77	4.48
220389	3 A R	TRENTON TEL CO	2,612,031.50	3,202	815.75	102,212.48	8,517.71	.97
220392	3 C R	WAVERLY HALL TEL	1,036,550.12	636	1629.80	283,133.51	23,594.46	2.67
GEORGIA Totals:			53,338,546.66	43,106	1237.38	10,590,305.93	882,525.50	100.00
Study Area Count : 14								
GUAM								
663800	3 C R	TELEGUAM HOLDINGS	17,490,136.36	23,025	759.61	151,360.44	12,613.37	100.00
GUAM Totals:			17,490,136.36	23,025	759.62	151,360.44	12,613.37	100.00
Study Area Count : 1								
HAWAII								
623021	3 C R	SANDWICH ISLES COMM.	10,700,511.65	3,242	3300.59	4,265,216.90	355,434.74	100.00
HAWAII Totals:			10,700,511.65	3,242	3300.59	4,265,216.90	355,434.74	100.00
Study Area Count : 1								
IDAHO								
472213	3 C R	ALBION TEL CO-ATC	3,477,257.77	1,662	2092.21	1,140,266.65	95,022.22	32.15
472218	3 C R	CUSTER TEL COOP	2,353,085.50	1,270	1852.82	712,934.30	59,411.19	20.10
472220	3 C R	FILER MUT-ID/TRULEAP	638,857.87	313	2041.08	206,405.89	17,200.49	5.82
472221	3 C R	FARMERS MUTUAL TEL	954,210.30	610	1564.28	250,737.08	20,894.76	7.07
472226	3 C R	MIDVALE TEL EXCH INC	2,076,349.21	698	2974.71	799,795.33	66,649.61	22.55
472232	3 C R	DIRECT COMM-ROCKLAND	1,147,688.76	400	2869.22	436,352.51	36,362.71	12.30
IDAHO Totals:			10,647,449.40	4,953	2149.70	3,546,491.76	295,540.98	100.00
Study Area Count : 6								
ILLINOIS								
341003	3 C R	EGYPTIAN COOP ASSN	2,511,821.56	1,628	1542.89	651,038.53	54,253.21	12.10
341021	3 A R	GRANDVIEW MUTUAL TEL	73,875.29	43	1718.03	21,119.18	1,759.93	.39
341023	3 C R	GRIDLEY TEL CO	769,519.95	583	1319.93	165,423.31	13,785.28	3.07
341026	3 C R	HARRISONVILLE TEL CO	5,536,147.96	7,165	772.67	89,350.77	7,445.90	1.66
341032	3 C R	HOME TEL CO-ST JACOB	1,160,422.96	685	1694.05	327,875.87	27,322.99	6.09



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
341043	3 C R	LA HARPE TEL CO	1,543,512.69	722	2137.83	512,510.07	42,709.17	9.52
341045	3 C R	LEAF RIVER TEL CO	617,427.98	215	2871.76	234,823.98	19,568.67	4.36
341047	3 C R	MCDONOUGH TEL COOP	1,934,597.10	644	3004.03	747,757.08	62,313.09	13.90
341049	3 C R	MADISON TEL CO	1,168,282.19	327	3572.73	476,566.57	39,713.88	8.86
		341049 341057 06/2001	2,068,112.79	1,338	1545.68	537,012.09	44,751.01	9.98
341050	3 A R	MARSEILLES TEL CO	858,857.04	1,044	822.66	36,583.20	3,048.60	.68
341053	3 A R	METAMORA TEL CO	1,395,001.14	1,542	904.67	111,131.35	9,260.95	2.07
341058	3 C R	MONTROSE MUTUAL TEL	419,724.36	176	2384.80	147,578.13	12,298.18	2.74
341066	3 C R	ONEIDA TEL EXCHANGE	526,984.58	297	1774.36	154,585.57	12,882.13	2.87
341087	3 C R	VIOLA HOME TEL CO	763,109.97	443	1722.60	218,631.42	18,219.29	4.06
341088	3 C R	WABASH COMM CO-OP	2,462,439.71	826	2981.16	949,238.25	79,103.19	17.64
ILLINOIS Totals:			23,809,837.28	17,678	1346.86	5,381,225.37	448,435.47	100.00
Study Area Count : 15								
INDIANA								
320751	3 A R	CITIZENS TEL CORP	1,134,804.80	1,184	958.45	114,080.49	9,506.71	.74
320753	3 C R	CLAY DBA ENDEAVOR	2,139,908.77	1,565	1367.35	482,723.37	40,226.95	3.13
320756	3 A R	CRAIGVILLE TEL CO	402,862.68	396	1017.33	49,935.16	4,161.26	.32
320759	3 C R	DAVISS-MARTIN/RTC	2,356,223.74	1,000	2356.22	823,622.77	68,635.23	5.34
320771	3 A R	GEETINGSVILLE TEL CO	283,193.65	211	1342.15	62,312.72	5,192.73	.40
320775	3 C R	HANCOCK DBA NINESTAR	4,405,123.21	2,665	1652.95	1,218,541.84	101,545.15	7.89
320783	3 C R	LIGONIER TEL CO	1,029,642.95	608	1693.49	290,842.37	24,236.86	1.88
320790	3 C R	MONON TEL CO	1,265,972.07	442	2864.19	481,011.27	40,084.27	3.12
320792	3 A R	MULBERRY COOP TEL CO	826,136.96	982	841.28	42,666.40	3,555.53	.28
320796	3 C R	NEW LISBON TEL CO	325,616.40	176	1850.09	98,550.02	8,212.50	.64
320797	3 C R	NEW PARIS TEL INC	1,208,413.46	749	1613.37	327,027.56	27,252.30	2.12
320800	3 C R	NORTHWESTERN INDIANA	5,111,857.91	5,334	958.35	513,699.47	42,808.29	3.33
320807	3 C R	PERRY-SPENCER RURAL	6,382,332.91	2,980	2141.72	2,121,385.50	176,782.13	13.74
320813	3 C R	LIGHTSTREAM	2,733,760.01	668	4092.46	1,154,407.38	96,200.62	7.48
320815	3 C R	ROCHESTER TEL CO	612,352.14	818	748.60	1,310.95	109.25	.01
320818	3 C R	SMITHVILLE COMM.	18,181,268.13	14,189	1281.36	3,740,945.08	311,745.42	24.23
320819	3 C R	SE INDIANA RURAL	6,534,413.30	2,686	2432.77	2,319,369.47	193,280.79	15.02
320825	3 C R	SUNMAN TELECOMM LLC	3,575,631.22	2,484	1439.47	859,518.44	71,626.54	5.57
320826	3 C R	SWAYZEE TEL CO	263,923.73	246	1072.86	38,137.00	3,178.08	.25



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
320827	3 A R	SWEETSER RURAL TEL	422,480.96	418	1010.72	51,269.91	4,272.49	.33
320834	3 C R	WASHINGTON CTY RURAL	2,033,660.92	1,104	1842.08	613,570.47	51,130.87	3.97
320839	3 C R	YEOMAN TEL CO, INC	301,864.07	310	973.75	32,052.43	2,671.04	.21
INDIANA Totals:			61,531,443.99	41,215	1492.94	15,436,980.07	1,286,415.01	100.00
Study Area Count : 22								
IOWA								
351106	3 C R	ALPINE COMM.	4,042,371.62	4,003	1009.84	489,153.89	40,762.82	7.31
351118	3 C R	CASCADE COMM. CO.	1,035,231.14	861	1202.36	191,567.60	15,963.97	2.86
351132	3 C R	CLEAR LAKE INDEPEND	1,605,900.43	1,513	1061.40	225,524.95	18,793.75	3.37
351134	3 C R	COLO TEL CO	331,217.30	226	1465.56	81,272.78	6,772.73	1.21
351152	3 C R	DUMONT TEL CO	946,219.97	796	1188.72	171,449.05	14,287.42	2.56
351153	3 A R	DUNKERTON TEL COOP	356,361.30	334	1066.95	50,751.14	4,229.26	.76
351157	3 A R	ELLSWORTH COOP ASSN	697,850.34	629	1109.46	109,506.40	9,125.53	1.64
351158	3 C R	MINBURN TELECOMM.	544,764.38	332	1640.86	149,712.22	12,476.02	2.24
351162	3 A R	FARMERS COOP TEL CO	643,550.25	525	1225.81	123,223.32	10,268.61	1.84
351166	3 A R	FARMERS & MERCHANTS	313,722.50	250	1254.89	62,465.24	5,205.44	.93
351172	3 C R	FARMERS MUTUAL TEL	314,541.45	147	2139.74	104,493.89	8,707.82	1.56
351173	3 C R	FARMERS MUTUAL COOP	1,864,942.34	1,620	1151.20	317,263.05	26,438.59	4.74
351174	3 C R	FARMERS MUTUAL TEL	1,042,191.89	474	2198.72	351,504.04	29,292.00	5.25
351175	3 C R	FARMERS TEL CO - BAT	226,738.45	114	1988.93	72,079.36	6,006.61	1.08
351177	3 C R	FARMERS TEL CO -RICE	180,558.87	142	1271.54	36,711.99	3,059.33	.55
351188	3 C R	GOLDFIELD TEL CO	250,686.04	197	1272.52	51,032.00	4,252.67	.76
351195	3 C R	GRISWOLD CO-OP TEL	1,160,856.57	837	1386.92	266,705.74	22,225.48	3.98
351205	3 A R	HUXLEY COMM. COOP.	709,689.26	661	1073.66	102,749.31	8,562.44	1.53
351206	3 C R	IAMO COMM - IA	741,980.97	234	3170.86	292,038.36	24,336.53	4.36
351209	3 C R	FMTC-I35, INC.	222,892.65	148	1506.03	56,343.28	4,695.27	.84
351214	3 C R	KALONA COOP TEL CO	1,349,157.23	938	1438.33	324,011.48	27,000.96	4.84
351217	3 C R	KEYSTONE FRMS COOP	878,882.96	505	1740.36	253,902.44	21,158.54	3.79
351220	3 C R	LA PORTE CITY TEL CO	1,247,865.75	1,228	1016.18	154,113.74	12,842.81	2.30
351225	3 C R	LEHIGH VALLEY COOP	1,194,937.36	996	1199.74	220,244.84	18,353.74	3.29
351245	3 C R	MINBURN TEL CO	349,680.30	142	2462.54	124,819.77	10,401.65	1.86
351251	3 C R	MEDIAPOLIS TEL CO	1,001,502.55	945	1059.79	140,067.30	11,672.28	2.09
351263	3 C R	OGDEN TEL CO - IA	693,777.82	627	1106.50	108,191.33	9,015.94	1.62



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
	S T U	BUY/SELL SA APP_TO						
351269	3 A R	PALO COOP TEL ASSN	253,061.25	179	1413.75	59,539.43	4,961.62	.89
351271	3 C R	PANORA COMM COOP	714,076.90	708	1008.58	86,050.61	7,170.88	1.29
		351271 351344 05/2010	172,526.08	110	1568.42	45,452.13	3,787.68	.68
351275	3 A R	PRAIRIEBURG TEL CO	123,483.00	75	1646.44	34,038.56	2,836.55	.51
351276	3 C R	PRESTON TEL CO	1,299,435.02	642	2024.04	417,663.61	34,805.30	6.24
351280	3 C R	RINGSTED TEL CO	385,009.90	188	2047.92	124,645.35	10,387.11	1.86
351283	3 A R	ROYAL TEL CO	243,759.60	170	1433.88	58,328.64	4,860.72	.87
351293	3 C R	SHARON TEL CO	865,566.72	554	1562.39	227,173.11	18,931.09	3.39
351298	3 C R	SOUTH SLOPE COOP TEL	3,943,293.52	4,274	922.62	342,664.54	28,555.38	5.12
		351298 351096 08/2001	476,271.53	500	952.54	46,841.67	3,903.47	.70
351301	3 A R	FMTC-I35 (SWT)	88,810.00	50	1776.20	26,072.43	2,172.70	.39
351302	3 A R	SPRINGVILLE COOP TEL	482,968.72	488	989.69	54,509.23	4,542.44	.81
351304	3 C R	SO. SLOPE-SWISHER	179,159.86	288	622.08	.00	.00	.00
351305	3 C R	STRATFORD MUTUAL TEL	437,272.49	282	1550.61	113,906.21	9,492.18	1.70
351316	3 C R	UNITED FARMERS TEL	65,750.66	47	1398.95	15,270.87	1,272.57	.23
351320	3 A R	VAN HORNE COOP TEL	324,277.94	266	1219.09	61,501.90	5,125.16	.92
351322	3 A R	VENTURA TEL CO, INC	216,022.45	145	1489.81	53,975.91	4,497.99	.81
351329	3 C R	WELLMAN COOP TEL	910,456.53	776	1173.27	160,895.25	13,407.94	2.40
351332	3 C R	WEST LIBERTY TEL CO	1,380,521.70	1,619	852.70	78,691.01	6,557.58	1.18
351336	3 A R	WILTON TEL CO	605,682.06	642	943.43	57,504.01	4,792.00	.86
IOWA Totals:			37,115,477.60	31,427	1181.01	6,695,622.98	557,968.57	100.00
Study Area Count : 45								
KANSAS								
411746	3 C R	BLUE VALLEY TELE-COM	3,420,505.92	1,651	2071.78	1,115,147.42	92,928.95	4.01
		411746 411842 12/2005	953,475.17	697	1367.97	215,214.39	17,934.53	.77
411756	3 C R	COLUMBUS TELEPHONE	813,325.69	768	1059.02	113,524.39	9,460.37	.41
411758	3 C R	COUNCIL GROVE TEL CO	2,800,619.55	1,505	1860.88	851,174.76	70,931.23	3.06
411761	3 C R	CUNNINGHAM TEL CO	3,061,723.33	858	3568.44	1,248,523.12	104,043.59	4.49
411764	3 C R	ELKHART TEL CO INC	1,836,245.59	945	1943.12	574,946.83	47,912.24	2.07
411777	3 C R	GOLDEN BELT TEL ASSN	6,490,511.37	2,802	2316.39	2,249,648.65	187,470.72	8.09
411778	3 C R	GORHAM TEL CO	944,080.24	283	3335.97	377,534.69	31,461.22	1.36
		411778 411826 11/2006	401,660.86	120	3347.17	160,785.57	13,398.80	.58
411782	3 C R	HOME TEL CO	3,289,242.59	1,550	2122.09	1,087,553.86	90,629.49	3.91



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
411788	3 C R	KANOKLA TEL ASSN-KS		3,096,770.21	1,225	2527.98	1,118,553.47	93,212.79	4.02
411801	3 C R	MADISON TEL., LLC		862,652.70	371	2325.21	299,570.42	24,964.20	1.08
411809	3 C R	MUTUAL TEL CO		899,981.92	391	2301.74	310,938.93	25,911.58	1.12
411814	3 C R	PEOPLES TELECOM LLC		1,930,962.20	1,143	1689.38	544,317.13	45,359.76	1.96
411817	3 C R	PIONEER TEL ASSN INC		5,543,580.27	5,424	1022.05	697,297.99	58,108.17	2.51
411818	3 C R	CRAW-KAN TEL COOP		15,741,632.81	9,424	1670.38	4,394,595.01	366,216.25	15.81
411820	3 C R	RAINBOW TELECOM		2,764,669.17	1,159	2385.39	972,191.81	81,015.98	3.50
411827	3 C R	S & T TEL COOP ASSN		4,051,387.40	1,559	2598.71	1,480,977.05	123,414.75	5.33
411831	3 C R	S. CENTRAL TEL - KS		3,737,150.52	996	3752.16	1,544,664.60	128,722.05	5.56
411833	3 C R	SOUTHERN KANSAS TEL		2,764,133.27	1,817	1521.26	706,144.70	58,845.39	2.54
411839	3 C R	TRI-COUNTY TEL ASSN		5,831,010.39	2,257	2583.52	2,126,183.49	177,181.96	7.65
411841	3 C R	UNITED TEL ASSN		8,987,193.58	3,912	2297.34	3,102,012.39	258,501.03	11.16
411845	3 C R	WAMEGO TEL CO INC		1,858,856.34	1,221	1522.40	475,245.07	39,603.76	1.71
411847	3 C R	WHEAT STATE TEL, INC		3,251,910.33	1,210	2687.53	1,205,433.36	100,452.78	4.34
411849	3 C R	WILSON TEL CO INC		2,159,858.11	743	2906.94	825,125.52	68,760.46	2.97
KANSAS Totals:				87,493,139.55	44,031	1987.08	27,797,304.62	2,316,442.05	100.00

Study Area Count : 23

KENTUCKY

260396	3 C R	BALLARD RURAL COOP		3,861,852.03	2,372	1628.10	1,053,862.56	87,821.88	5.41
260398	3 A R	BRANDENBURG TEL CO		7,307,355.92	9,272	788.11	180,263.86	15,021.99	.93
260401	3 C R	DUO COUNTY TEL COOP		7,365,448.79	5,144	1431.85	1,759,516.07	146,626.34	9.04
260406	3 C R	FOOTHILLS RURAL COOP		10,324,108.55	10,658	968.67	1,076,097.58	89,674.80	5.53
260408	3 A R	GEARHEART-COALFIELDS		2,761,132.50	3,525	783.30	60,876.71	5,073.06	.31
260413	3 C R	LOGAN TEL. COOP. INC		4,810,273.55	2,855	1684.86	1,352,879.36	112,739.95	6.95
260414	3 C R	MOUNTAIN RURAL COOP		11,024,117.28	10,604	1039.62	1,460,291.29	121,690.94	7.50
260415	3 C R	PEOPLES RURAL COOP		6,146,856.75	4,759	1291.63	1,280,177.91	106,681.49	6.57
260418	3 C R	SOUTH CENTRAL RURAL		26,405,782.62	13,432	1965.89	8,331,491.70	694,290.98	42.79
260419	3 C R	THACKER/GRIGSBY TEL		6,734,557.68	4,609	1461.18	1,646,944.17	137,245.35	8.46
260421	3 C R	WEST KENTUCKY RURAL		8,168,736.17	7,397	1104.33	1,268,019.22	105,668.27	6.51
KENTUCKY Totals:				94,910,221.84	74,627	1271.79	19,470,420.43	1,622,535.05	100.00

Study Area Count : 11



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
LOUISIANA									
270428	3 A R	DELCAMBRE TEL CO		500,545.51	509	983.39	55,184.31	4,598.69	2.57
270429	3 C R	EAST ASCENSION TEL		5,858,277.60	10,575	553.97	.00	.00	.00
270432	3 C R	KAPLAN TEL CO		2,007,154.19	1,403	1430.62	479,000.08	39,916.67	22.33
270433	3 C R	LAFOURCHE TEL CO		2,799,107.54	2,164	1293.49	584,216.07	48,684.67	27.24
270435	3 C R	NORTHEAST LOUISIANA		855,313.06	474	1804.46	254,145.24	21,178.77	11.85
270438	3 C R	RESERVE TEL CO		1,081,529.75	1,489	726.35	.00	.00	.00
270441	3 C R	STAR TEL CO		2,313,148.52	1,071	2159.80	772,505.34	64,375.45	36.01
LOUISIANA Totals:				15,415,076.16	17,685	871.65	2,145,051.04	178,754.25	100.00
Study Area Count : 7									
MAINE									
100002	3 C R	OXFORD WEST TEL CO		1,939,318.16	2,061	940.96	182,305.49	15,192.12	20.96
100019	3 A R	OXFORD COUNTY TEL		1,965,253.30	1,627	1207.90	366,694.06	30,557.84	42.15
100029	3 C R	UNITEL, INC.		2,203,102.52	2,047	1076.26	320,969.13	26,747.43	36.89
MAINE Totals:				6,107,673.98	5,735	1064.98	869,968.68	72,497.39	100.00
Study Area Count : 3									
MARYLAND									
180216	3 C R	ARMSTRONG TEL OF MD		1,101,260.81	2,607	422.42	.00	.00	.00
MARYLAND Totals:				1,101,260.81	2,607	422.42	.00	.00	.00
Study Area Count : 1									
MICHIGAN									
310678	3 A R	BLANCHARD TEL. CO.		518,670.18	531	976.78	55,740.93	4,645.08	1.75
310679	3 C R	BLOOMINGDALE TEL CO		1,221,828.56	843	1449.38	296,048.74	24,670.73	9.32
310688	3 A R	CLIMAX TEL CO		452,230.52	452	1000.51	53,035.95	4,419.66	1.67
310691	3 C R	DEERFIELD FARMERS		1,420,936.79	937	1516.47	361,810.13	30,150.84	11.39
310704	3 C R	ACE TEL OF MICHIGAN		4,183,744.91	3,256	1284.93	864,503.63	72,041.97	27.20
310708	3 C R	LENNON TEL CO		820,866.85	445	1844.64	247,911.30	20,659.28	7.80
310714	3 C R	OGDEN TEL CO		344,559.26	144	2392.77	121,343.66	10,111.97	3.82
310721	3 C R	PIGEON TEL CO		2,898,364.02	1,121	2585.52	1,057,194.46	88,099.54	33.27
310728	3 C R	SPRINGPORT TEL CO		384,086.80	519	740.05	.00	.00	.00



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
310734	3 C R	WALDRON TEL CO	368,174.84	252	1461.01	90,025.40	7,502.12	2.83
310737	3 C R	WINN TEL CO	223,875.80	214	1046.15	30,198.25	2,516.52	.95
MICHIGAN Totals:			12,837,338.52	8,714	1473.19	3,177,812.45	264,817.71	100.00
Study Area Count : 11								
MINNESOTA								
361346	3 C R	ACE TEL ASSN-MN	6,042,154.61	4,928	1226.09	1,157,375.12	96,447.93	42.40
361353	3 A R	CITY OF BARNESVILLE	610,176.24	648	941.63	57,514.79	4,792.90	2.11
361373	3 C R	CONSOLIDATED TEL CO	5,394,215.24	3,991	1351.59	1,198,253.53	99,854.46	43.90
361387	3 C R	EMILY COOP TEL CO	905,992.76	790	1146.83	152,916.15	12,743.01	5.60
361426	3 C R	MANCHESTER-HARTLAND	503,490.52	357	1410.34	118,112.03	9,842.67	4.33
361479	3 A R	SCOTT RICE TEL CO	3,018,074.40	4,240	711.81	.00	.00	.00
361499	3 A R	TRI-CO/CROSSLAKE	807,788.80	949	851.20	45,483.14	3,790.26	1.67
MINNESOTA Totals:			17,281,892.57	15,903	1086.71	2,729,654.76	227,471.23	100.00
Study Area Count : 7								
MISSISSIPPI								
280461	3 C R	NOXAPATER TEL CO	1,385,635.89	497	2788.00	521,138.27	43,428.19	73.88
280466	3 C R	SLEDGE TEL CO	577,752.73	289	1999.14	184,264.71	15,355.39	26.12
MISSISSIPPI Totals:			1,963,388.62	786	2497.95	705,402.98	58,783.58	100.00
Study Area Count : 2								
MISSOURI								
420463	3 C R	BPS Tel. Co.	2,337,266.21	970	2409.55	825,864.01	68,822.00	11.74
421206	3 C R	IAMO COMM - MO	1,246,908.43	541	2304.82	431,093.05	35,924.42	6.13
421860	3 C R	ALMA COMM. CO.	396,480.30	178	2227.42	134,660.85	11,221.74	1.91
421866	3 C R	Ozark Tel. Co.	1,132,985.31	1,015	1116.24	180,292.64	15,024.39	2.56
421876	3 C R	FARBER TEL CO	123,945.86	22	5633.90	55,686.43	4,640.54	.79
421886	3 C R	GOODMAN TEL CO	921,990.49	676	1363.89	207,293.28	17,274.44	2.95
421887	3 C R	GRANBY TEL CO - MO	1,202,057.97	440	2731.95	448,521.70	37,376.81	6.37
421901	3 C R	KINGDOM TELEPHONE CO	3,528,173.25	1,868	1888.74	1,083,587.38	90,298.95	15.40
421912	3 C R	MCDONALD COUNTY TEL	4,464,973.22	2,499	1786.70	1,316,770.43	109,730.87	18.71
421920	3 C R	MILLER TEL CO - MO	1,607,402.54	657	2446.58	572,048.44	47,670.70	8.13
421931	3 C R	NE MISSOURI RURAL	5,991,384.61	3,786	1582.51	1,592,170.94	132,680.91	22.63



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
421945	3 C R	SENECA TEL CO		1,331,186.01	1,249	1065.80	189,036.66	15,753.06	2.69
MISSOURI Totals:				24,284,754.18	13,901	1746.98	7,037,025.81	586,418.83	100.00
Study Area Count : 12									
MONTANA									
482242	3 C R	INTERBEL TEL COOP		4,352,215.87	1,449	3003.60	1,682,128.83	140,177.40	11.80
482255	3 C R	3-RIVERS TEL COOP		6,655,569.45	2,843	2341.04	2,319,076.09	193,256.34	16.26
482257	3 C R	TRIANGLE TEL COOP		17,795,532.52	5,219	3409.76	7,163,011.46	596,917.62	50.23
483310	3 C R	TRIANGLE-CMC		8,642,452.64	3,482	2482.04	3,096,094.93	258,007.91	21.71
MONTANA Totals:				37,445,770.48	12,993	2882.00	14,260,311.31	1,188,359.27	100.00
Study Area Count : 4									
NEBRASKA									
371525	3 C R	THREE RIVER TELCO		2,354,053.89	946	2488.43	844,305.42	70,358.79	9.92
371526	3 C R	CAMBRIDGE TEL CO -NE		1,064,429.57	530	2008.36	340,470.70	28,372.56	4.00
371534	3 C R	COZAD TEL CO		2,027,792.48	1,087	1865.49	617,379.37	51,448.28	7.25
371540	3 C R	DILLER TEL CO		1,959,383.04	620	3160.29	770,362.73	64,196.89	9.05
371553	3 C R	GLENWOOD TEL MEMBER		5,061,146.72	1,889	2679.27	1,873,741.97	156,145.16	22.01
371556	3 C R	HARTINGTON TELECOM		372,230.71	234	1590.73	99,408.84	8,284.07	1.17
371557	3 C R	HARTMAN TEL EXCH INC		876,640.91	194	4518.77	378,348.54	31,529.05	4.44
371558	3 C R	HEMINGFORD COOP TEL		1,773,123.95	584	3036.17	687,868.79	57,322.40	8.08
371559	3 C R	HENDERSON CO-OP TEL		937,829.59	560	1674.70	262,399.26	21,866.61	3.08
371561	3 C R	HERSHEY COOP TEL CO		447,530.69	353	1267.79	90,573.27	7,547.77	1.06
371567	3 C R	GLENWOOD NET SRV		1,677,227.43	531	3158.62	659,316.42	54,943.04	7.74
371582	3 C R	PLAINVIEW TEL CO		1,313,355.53	638	2058.55	426,531.78	35,544.32	5.01
371591	3 C R	SE NEBRASKA COMM INC		2,212,599.77	1,778	1244.43	434,563.80	36,213.65	5.10
371592	3 C R	STANTON TELECOM INC.		902,821.78	549	1644.48	248,601.65	20,716.80	2.92
371597	3 C R	WAUNETA TEL CO		681,830.05	333	2047.54	220,715.47	18,392.96	2.59
372455	3 C R	BENKELMAN TEL CO		1,605,496.24	684	2347.22	560,150.87	46,679.24	6.58
NEBRASKA Totals:				25,267,492.34	11,510	2195.26	8,514,738.88	709,561.59	100.00
Study Area Count : 16									



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
CODE	S T U	BUY/SELL SA APP_TO						
NEVADA								
552349	3 C R	CHURCHILL-CC COMM.	5,266,685.75	3,666	1436.63	1,263,092.28	105,257.69	63.29
553304	3 C R	E4-CONNECT	1,893,213.35	628	3014.67	732,660.35	61,055.03	36.71
NEVADA Totals:			7,159,899.10	4,294	1667.42	1,995,752.63	166,312.72	100.00
Study Area Count : 2								
NEW HAMPSHIRE								
120039	3 C R	GRANITE STATE TEL	2,535,999.66	3,101	817.80	101,858.68	8,488.22	100.00
120043	3 A R	DUNBARTON TEL CO	999,322.22	1,391	718.42	.00	.00	.00
NEW HAMPSHIRE Totals:			3,535,321.88	4,492	787.03	101,858.68	8,488.22	100.00
Study Area Count : 2								
NEW JERSEY								
160135	3 C R	ALTEVA WARWICK	793,901.25	2,134	372.02	.00	.00	.00
NEW JERSEY Totals:			793,901.25	2,134	372.02	.00	.00	.00
Study Area Count : 1								
NEW MEXICO								
491231	3 C R	MESCALERO APACHE	2,551,029.01	1,130	2257.55	872,606.89	72,717.24	5.24
492066	3 C R	DELL TEL CO-OP - NM	1,404,618.74	504	2786.94	528,199.92	44,016.66	3.17
492259	3 C R	BACA VALLEY TEL CO	1,758,794.08	669	2628.99	646,072.19	53,839.35	3.88
492262	3 C R	ENMR TEL COOP INC-NM	10,081,199.46	3,773	2671.93	3,728,096.62	310,674.72	22.40
492263	3 C R	LA JICARITA RURAL	4,438,848.81	1,692	2623.43	1,629,111.12	135,759.26	9.79
492264	3 C R	LEACO RURAL TEL COOP	2,268,616.71	807	2811.17	855,935.57	71,327.96	5.14
492265	3 C R	Tularosa Basin Tel.	3,635,012.13	2,470	1471.67	896,109.10	74,675.76	5.38
492270	3 C R	PENASCO VALLEY TEL	9,400,479.81	2,859	3288.03	3,742,629.57	311,885.80	22.49
493403	3 C R	SACRED WIND	9,457,017.37	2,932	3225.45	3,742,601.37	311,883.45	22.49
NEW MEXICO Totals:			44,995,616.14	16,836	2672.58	16,641,362.35	1,386,780.20	100.00
Study Area Count : 9								
NEW YORK								
150076	3 A R	CASSADAGA TEL CORP	467,697.00	470	995.10	53,823.32	4,485.28	4.34



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
150077	3 C R	CHAMPLAIN TEL CO	2,757,940.83	2,748	1003.62	326,892.13	27,241.01	26.38
150085	3 C R	CROWN POINT TEL CORP	825,393.42	538	1534.19	212,708.18	17,725.68	17.17
150091	3 C R	DUNKIRK & FREDONIA	1,076,958.92	1,418	759.49	9,244.74	770.40	.75
150097	3 C R	GERMANTOWN TEL CO	1,583,617.99	1,712	925.01	139,105.66	11,592.14	11.23
150111	3 C R	ONEIDA COUNTY RURAL	802,348.74	1,141	703.20	.00	.00	.00
150112	3 C R	ONTARIO TEL CO, INC.	1,245,450.22	1,052	1183.89	223,941.30	18,661.78	18.07
150125	3 A R	STATE TEL CO	2,085,018.20	3,130	666.14	.00	.00	.00
150131	3 C R	TRUMANSBURG TEL CO.	2,251,290.21	2,227	1010.91	273,373.74	22,781.15	22.06
NEW YORK Totals:			13,095,715.54	14,436	907.16	1,239,089.07	103,257.44	100.00

Study Area Count : 9

NORTH CAROLINA

230468	3 C R	ATLANTIC MEMBERSHIP	7,452,298.98	4,966	1500.66	1,876,652.29	156,387.69	40.38
230469	3 C R	BARNARDSVILLE TEL CO	634,283.22	359	1766.81	185,443.90	15,453.66	3.99
230473	2 C R	CITIZENS TEL CO	6,349,261.25	7,882	805.54	215,269.60	17,939.13	4.63
230478	3 C R	ELLERBE TEL CO	883,091.84	1,062	831.54	41,471.92	3,455.99	.89
230494	3 A R	PINEVILLE TEL CO	517,852.40	530	977.08	55,718.79	4,643.23	1.20
230496	3 A R	RANDOLPH MEMBERSHIP	7,215,810.72	9,066	795.92	208,228.16	17,352.35	4.48
230497	3 A R	SURRY MEMBERSHIP	1,548,232.39	1,783	868.33	99,244.97	8,270.41	2.14
230498	3 C R	SALUDA MOUNTAIN TEL	1,010,941.84	833	1213.62	190,224.26	15,852.02	4.09
230500	3 C R	SERVICE TEL CO	906,208.79	314	2886.02	345,284.95	28,773.75	7.43
230501	3 A R	SKYLINE MEMBERSHIP	12,778,884.33	19,491	655.63	.00	.00	.00
230502	3 C R	STAR MEMBERSHIP CORP	8,286,947.05	11,726	706.72	.00	.00	.00
230503	3 A R	SURRY MEMBERSHIP	6,777,902.94	10,338	655.63	.00	.00	.00
230505	3 C R	RIVERSTREET-TCTMC	708,953.39	679	1044.11	95,094.31	7,924.53	2.05
230510	3 C R	RIVERSTREET-WTMC	3,687,633.08	2,437	1513.19	936,850.93	78,070.91	20.16
230511	3 A R	YADKIN VALLEY TEL	8,418,512.20	10,115	832.28	398,378.18	33,198.18	8.57
NORTH CAROLINA Totals:			67,176,814.41	81,581	823.44	4,647,862.26	387,321.85	100.00

Study Area Count : 15

NORTH DAKOTA

381607	3 C R	CONSOLIDATED TELCOM	4,392,012.41	1,929	2276.83	1,508,984.98	125,748.75	9.86
381617	3 C R	MIDSTATE TEL CO	1,639,645.36	1,105	1483.84	407,896.87	33,991.41	2.67



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
381625	3 C R	NORTHWEST COMM COOP 381625 381623 12/2005	6,044,750.24 319,381.53	3,337 125	1811.43 2555.05	1,801,321.18 115,900.95	150,110.10 9,658.41	11.77 .76
381632	3 C R	RESERVATION TEL COOP 381632 381131 04/2003	9,106,875.88 2,836,512.65	4,534 1,825	2008.57 1554.25	2,913,126.47 740,619.77	242,760.54 61,718.31	19.04 4.84
381637	3 C R	W. RIVER TELECOM.	10,665,234.09	7,580	1407.02	2,494,702.19	207,891.85	16.31
381638	3 A R	MIDSTATE COMM.	688,603.86	606	1136.31	113,978.98	9,498.25	.74
383303	3 C R	SRT COMMUNICATIONS 383303 381447 05/2007	20,343,180.55 352,640.21	13,489 324	1508.13 1088.40	5,149,990.10 52,852.29	429,165.84 4,404.36	33.66 .35
NORTH DAKOTA Totals:			56,388,836.78	34,854	1617.86	15,299,373.78	1,274,947.82	100.00
Study Area Count : 7								
OHIO								
300586	3 C R	THE ARTHUR MUTUAL	594,782.89	830	716.61	.00	.00	.00
300588	3 A R	AYERSVILLE TEL CO	505,513.70	515	981.58	55,349.19	4,612.43	4.59
300589	3 A R	BASCOM MUTUAL TEL CO	359,874.60	346	1040.10	47,734.65	3,977.89	3.96
300590	3 C R	BENTON RIDGE TEL CO	816,649.23	596	1370.22	184,727.00	15,393.92	15.31
300594	3 C R	THE CHAMPAIGN TEL CO	2,098,165.24	2,905	722.26	.00	.00	.00
300598	3 C R	MCCLURE TEL CO	477,721.54	259	1844.49	144,269.71	12,022.48	11.96
300606	3 C R	CONNEAUT TEL CO	861,917.14	1,148	750.80	2,980.15	248.35	.25
300609	3 A R	DOYLESTOWN TEL CO	624,994.16	668	935.62	57,477.27	4,789.77	4.76
300612	3 C R	FARMERS MUTUAL TEL	567,613.95	439	1292.97	118,398.10	9,866.51	9.81
300614	3 A R	FORT JENNINGS TEL CO	493,880.79	501	985.79	54,943.40	4,578.62	4.55
300619	3 A R	GLANDORF TEL CO	695,485.44	768	905.58	55,665.02	4,638.75	4.61
300625	3 A R	KALIDA TEL CO	1,023,933.78	1,481	691.38	.00	.00	.00
300634	3 C R	MINFORD TEL CO	2,582,221.73	2,680	963.52	264,357.65	22,029.80	21.91
300650	3 A R	OTTOVILLE MUTUAL	1,241,144.08	1,324	937.42	114,998.05	9,583.17	9.53
300656	3 A R	SHERWOOD MUTUAL TEL	412,706.14	407	1014.02	50,620.41	4,218.37	4.20
300663	3 A R	VAUGHNSVILLE TEL CO	221,794.50	150	1478.63	54,963.48	4,580.29	4.56
OHIO Totals:			13,578,398.92	15,017	904.20	1,206,484.08	100,540.35	100.00
Study Area Count : 16								
OKLAHOMA								
431704	3 C R	LAVACA TEL CO-OK	295,474.52	237	1246.73	58,209.53	4,850.79	.41
431788	3 C R	KANOKLA TEL ASSN-OK	2,428,722.58	587	4137.52	1,028,206.66	85,683.89	7.17



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
431831	3 C R	S. CENTRAL TEL - OK	847,895.89	211	4018.46	356,506.20	29,708.85	2.49
431968	3 A R	BEGGS TEL CO	713,488.65	795	897.47	54,710.91	4,559.24	.38
431969	3 C R	BIXBY TEL CO	2,520,613.31	2,319	1086.94	376,521.52	31,376.79	2.63
431974	3 C R	CANADIAN VALLEY TEL	598,735.16	251	2385.40	210,545.01	17,545.42	1.47
431977	3 C R	CENTRAL OKLAHOMA TEL	3,897,757.33	1,693	2302.28	1,346,817.99	112,234.83	9.40
431980	3 C R	CHICKASAW TEL CO	7,129,472.10	3,874	1840.34	2,149,542.60	179,128.55	15.00
431994	3 C R	GRAND TEL CO INC	3,162,886.90	1,762	1795.06	936,105.25	78,008.77	6.53
432008	3 C R	MEDICINE PARK TEL CO	1,853,487.96	637	2909.71	708,328.34	59,027.36	4.94
432016	3 C R	PANHANDLE TEL COOP	11,372,339.29	5,200	2186.99	3,824,385.34	318,698.78	26.69
432017	3 C R	PINE TELEPHONE CO	4,281,111.58	2,520	1698.85	1,212,501.95	101,041.83	8.46
432023	3 C R	KANOKLA SHIDLER	1,204,368.16	361	3336.20	481,633.44	40,136.12	3.36
432029	3 C R	TERRAL TEL CO	536,714.85	167	3213.86	212,161.64	17,680.14	1.48
432030	3 C R	TOTAH COMMUNICATIONS	3,074,310.50	1,110	2769.65	1,153,299.01	96,108.25	8.05
432034	3 C R	WYANDOTTE TEL CO	661,108.49	304	2174.70	221,633.02	18,469.42	1.55
OKLAHOMA Totals:			44,578,487.28	22,028	2023.72	14,331,108.41	1,194,259.03	100.00

Study Area Count : 16

OREGON

532359	3 C R	BEAVER CREEK COOP	1,204,930.11	1,746	690.11	.00	.00	.00
532362	3 C R	CANBY TEL ASSN	5,239,392.21	4,327	1210.86	981,893.94	81,824.50	24.31
532363	3 C R	CLEAR CREEK MUTUAL	1,075,817.07	1,295	830.75	50,108.83	4,175.74	1.24
532364	3 C R	COLTON TEL CO	902,052.46	423	2132.51	299,093.22	24,924.44	7.40
532369	3 C R	EAGLE TEL SYSTEMS	1,193,934.81	417	2863.15	453,578.82	37,798.24	11.23
		532369 472226 05/2010	57,993.77	13	4461.06	24,962.40	2,080.20	.62
532373	3 C R	GERVAIS-DATAVISION	606,902.63	331	1833.54	182,487.33	15,207.28	4.52
532383	3 C R	MOLALLA TEL CO.	486,717.00	283	1719.85	139,262.03	11,605.17	3.45
532384	3 C R	MONITOR COOP TEL	525,640.10	295	1781.83	154,692.63	12,891.05	3.83
532386	3 A R	CANBY-MT ANGEL	723,297.60	810	892.96	54,093.78	4,507.82	1.34
532387	3 C R	NEHALEM TELECOMM.	733,504.62	1,139	643.99	.00	.00	.00
532390	3 C R	E4-CONNECT	1,802,283.82	527	3419.89	726,082.04	60,506.84	17.98
532391	3 C R	PEOPLES TEL CO. - OR	923,944.67	425	2173.99	309,691.59	25,807.63	7.67
532397	3 C R	SCIO MUTUAL TEL ASSN	192,403.73	97	1983.54	61,058.30	5,088.19	1.51
532399	3 C R	STAYTON COOP TEL CO	3,236,881.85	2,684	1205.99	602,250.50	50,187.54	14.91



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
OREGON Totals:				18,905,696.45	14,812	1276.38	4,039,255.41	336,604.64	100.00
Study Area Count : 14									
PENNSYLVANIA									
170156	3 A R	CITIZENS - KECKSBURG		1,384,690.56	2,112	655.63	.00	.00	.00
170171	3 A R	HICKORY TEL CO		685,974.12	754	909.78	56,080.13	4,673.34	7.63
170175	3 A R	IRONTON TEL CO		1,161,120.73	1,771	655.63	.00	.00	.00
170177	3 C R	LACKAWAXEN TELECOM		919,096.89	988	930.26	82,620.24	6,885.02	11.24
170179	3 C R	LAUREL HIGHLAND TEL		1,417,324.92	2,902	488.40	.00	.00	.00
170189	3 C R	ARMSTRONG TEL CO-PA		861,822.29	782	1102.07	133,132.41	11,094.37	18.11
170195	3 A R	ARMSTRONG TEL NORTH		307,279.82	241	1275.02	62,743.89	5,228.66	8.53
170196	3 A R	PALMERTON TEL CO		2,547,736.38	2,738	930.51	229,270.82	19,105.90	31.19
170197	3 A R	PENNSYLVANIA TEL CO		646,773.78	698	926.61	57,219.06	4,768.26	7.78
170205	3 A R	SOUTH CANAAN TEL CO		1,134,804.80	1,184	958.45	114,080.49	9,506.71	15.52
170215	3 C R	YUKON - WALTZ TEL CO		205,843.84	348	591.51	.00	.00	.00
PENNSYLVANIA Totals:				11,272,468.14	14,518	776.45	735,147.04	61,262.26	100.00
Study Area Count : 11									
SOUTH CAROLINA									
240512	2 C R	BLUFFTON TEL. CO.		13,782,665.12	8,190	1682.87	3,872,448.55	322,704.05	16.91
240515	2 A R	CHESNEE TEL CO		1,032,183.76	1,516	680.86	.00	.00	.00
240516	3 A R	CHESTER TEL CO - SC		5,186,688.93	7,911	655.63	.00	.00	.00
240520	3 C R	FARMERS TEL COOP		19,366,775.90	15,895	1218.42	3,669,537.37	305,794.78	16.03
240521	2 C R	FORT MILL TEL CO		4,003,268.46	8,024	498.91	.00	.00	.00
240523	2 C R	HARGRAY TEL CO		23,246,050.79	10,598	2193.44	7,830,003.63	652,500.30	34.20
240528	2 C R	HORRY TEL COOP		30,392,811.29	41,713	728.62	.00	.00	.00
240531	2 C R	LANCASTER TEL CO		6,832,536.49	6,368	1072.95	987,519.84	82,293.32	4.31
240532	3 A R	LOCKHART TEL CO INC		227,453.20	155	1467.44	55,891.99	4,657.67	.24
240536	3 C R	PALMETTO RURAL COOP		11,748,774.72	6,845	1716.40	3,356,066.70	279,672.23	14.66
240538	3 C R	PIEDMONT RURAL COOP		9,842,643.61	7,507	1311.13	2,095,657.14	174,638.10	9.15
240539	2 C R	PBT TELECOM, INC.		5,319,753.35	5,004	1063.10	750,318.67	62,526.56	3.28
240541	3 A R	RIDGEWAY TEL CO		988,106.65	1,355	729.23	.00	.00	.00
240542	2 C R	COMPORIUM, INC.		8,253,906.38	14,825	556.76	.00	.00	.00
240546	3 A R	SANDHILL TEL COOP		5,905,221.11	7,103	831.37	276,832.45	23,069.37	1.21



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
SOUTH CAROLINA Totals:			146,128,839.77	143,009	1021.82	22,894,276.34	1,907,856.38	100.00
Study Area Count : 15								
SOUTH DAKOTA								
391647	3 C R	CHEYENNE RIVER SIOUX	4,666,816.51	2,419	1929.23	1,454,237.58	121,186.47	43.72
391649	3 A R	BERESFORD MUNICIPAL	440,067.36	438	1004.72	52,353.90	4,362.83	1.57
391650	3 A R	CITY OF BROOKINGS	6,356,332.85	9,695	655.63	.00	.00	.00
391653	3 A R	CITY OF FAITH MUNIC	279,677.70	207	1351.10	62,096.62	5,174.72	1.87
391666	3 C R	JEFFERSON TEL CO -SD	271,288.99	111	2444.04	96,500.57	8,041.71	2.90
391668	3 C R	KENNEBEC TEL CO	1,224,431.17	554	2210.16	414,131.42	34,510.95	12.45
391671	3 C R	WEST RIVER(MOBRIDGE)	1,315,723.63	1,055	1247.13	259,338.21	21,611.52	7.80
391674	3 C R	RC TECHNOLOGIES	958,765.55	367	2612.44	351,257.96	29,271.50	10.56
391676	3 C R	SANTEL COMM. COOP.	1,199,460.51	539	2225.34	407,181.07	33,931.76	12.24
391685	3 C R	VALLEY TELECOMM.	831,026.22	504	1648.86	229,374.53	19,114.54	6.90
SOUTH DAKOTA Totals:			17,543,590.50	15,889	1104.13	3,326,471.86	277,206.00	100.00
Study Area Count : 10								
TENNESSEE								
290280	3 C R	ARDMORE TEL CO	2,934,210.73	3,770	778.31	56,613.93	4,717.83	.71
290553	2 C R	BEN LOMAND RURAL	15,352,445.10	17,583	873.14	1,016,887.18	84,740.60	12.74
290554	3 C R	BLEDSON TEL COOP	7,749,332.99	7,446	1040.74	1,029,743.46	85,811.96	12.90
290570	3 A R	LORETTO TEL CO	2,335,208.40	2,346	995.40	269,025.19	22,418.77	3.37
290573	3 C R	NORTH CENTRAL COOP	14,495,026.84	13,248	1094.13	2,200,619.09	183,384.92	27.56
290579	3 C R	TWIN LAKES TEL COOP	20,017,030.13	19,151	1045.22	2,693,182.24	224,431.85	33.73
290581	3 C R	UTC-TN-UNITED COMM	6,628,359.20	7,424	892.83	495,357.14	41,279.76	6.20
290598	3 A R	WEST KY COOP-TN	902,383.52	614	1469.68	222,120.93	18,510.08	2.78
TENNESSEE Totals:			70,413,996.90	71,582	983.68	7,983,549.16	665,295.77	100.00
Study Area Count : 8								
TEXAS								
442038	3 C R	BLOSSOM TEL CO	1,147,572.25	410	2798.96	432,253.90	36,021.16	1.12
442039	3 C R	BIG BEND TEL CO INC	13,477,154.91	4,173	3229.61	5,335,740.87	444,645.07	13.81
442040	3 C R	BRAZORIA TEL CO	2,841,313.43	1,113	2552.84	1,030,700.59	85,891.72	2.67
442061	3 C R	COMMUNITY TEL CO	3,514,670.02	857	4101.13	1,484,899.55	123,741.63	3.84



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
442066	3 C R	DELL TEL. CO-OP - TX	2,945,106.96	679	4337.42	1,260,069.19	105,005.77	3.26
442068	3 C R	EASTEX TEL COOP INC	39,957,231.83	21,616	1848.50	12,085,829.67	1,007,152.47	31.28
442069	3 C R	ELECTRA TELEPHONE CO	1,696,554.04	434	3909.11	708,563.41	59,046.95	1.83
442073	3 C R	BORDER TO BORDER	1,180,908.04	57	20717.68	592,197.21	49,349.77	1.53
442076	3 C R	GANADO TEL.	2,411,459.83	1,150	2096.92	791,815.02	65,984.59	2.05
442083	2 C R	GUADALUPE VALLEY TEL	14,841,055.70	21,481	690.89	.00	.00	.00
442090	3 C R	ALENCO COMMUNICATION	4,341,656.17	1,115	3893.86	1,811,529.10	150,960.76	4.69
442091	3 C R	ETS TEL. CO., INC.	3,398,948.85	5,924	573.76	.00	.00	.00
442103	3 C R	LA WARD TEL EXCHANGE	1,647,449.84	696	2367.03	577,161.12	48,096.76	1.49
442104	3 C R	LAKE LIVINGSTON TEL	2,064,137.49	1,082	1907.71	638,338.59	53,194.88	1.65
442105	3 C R	LIPAN TEL CO	2,229,267.25	732	3045.45	865,730.64	72,144.22	2.24
442107	3 A R	LIVINGSTON TEL CO	2,026,552.33	3,091	655.63	.00	.00	.00
442116	3 C R	MUENSTER DBA NORTEX	3,371,588.56	2,036	1655.99	934,163.06	77,846.92	2.42
442130	3 C R	PEOPLES TEL COOP -TX	8,038,246.50	5,238	1534.60	2,072,058.30	172,671.53	5.36
442135	3 C R	SOUTHWEST TEXAS COMM	6,146,251.94	2,655	2314.97	2,129,662.27	177,471.86	5.51
442150	3 C R	TATUM TEL CO	986,855.20	573	1722.26	282,688.13	23,557.34	.73
442159	3 C R	VALLEY TEL CO-OP -TX	13,873,427.97	4,019	3451.96	5,604,384.39	467,032.03	14.50
TEXAS Totals:			132,137,409.13	79,131	1669.86	38,637,785.01	3,219,815.43	100.00
Study Area Count : 21								
UTAH								
500758	3 C R	DIRECTCOMM-CEDAR VAL	276,631.37	546	506.65	.00	.00	.00
502278	3 C R	EMRY dba EMRY TELCOM	3,647,094.66	3,470	1051.04	498,503.18	41,541.93	13.87
		502278 505107 04/2001	5,706,673.93	7,158	797.24	168,671.27	14,055.94	4.69
502282	3 A R	MANTI TEL CO	904,954.80	1,140	793.82	25,102.64	2,091.89	.70
		502282 505107 04/2001	758,120.60	865	876.44	51,314.85	4,276.24	1.43
502286	3 C R	SOUTH CENTRAL UTAH	16,014,548.66	13,600	1177.54	2,850,067.50	237,505.63	79.31
UTAH Totals:			27,308,024.03	26,779	1019.76	3,593,659.44	299,471.63	100.00
Study Area Count : 4								
VERMONT								
140053	3 A R	FRANKLIN TEL CO - VT	755,028.40	860	877.94	51,600.68	4,300.06	5.12
140068	3 C R	TOPSHAM TEL CO	1,667,530.61	1,448	1151.61	283,887.63	23,657.30	28.16
140069	3 C R	WAITSFIELD/FAYSTON	8,976,675.75	10,945	820.16	371,173.45	30,931.12	36.82



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
147332	3 C R	VERMONT TEL. CO-VT	8,883,165.60	11,027	805.58	301,363.56	25,113.63	29.90
VERMONT Totals:			20,282,400.35	24,280	835.35	1,008,025.32	84,002.11	100.00

Study Area Count : 4

VIRGINIA

190219	3 C R	EMPOWER TELECOM	624,972.99	1,257	497.19	.00	.00	.00
190220	3 A R	BURKE'S GARDEN TEL	240,580.20	167	1440.60	57,883.97	4,823.66	9.94
190239	3 C R	NEW HOPE TEL COOP	903,285.86	382	2364.62	316,295.59	26,357.97	54.29
190250	3 A R	SHENANDOAH TEL CO	8,355,312.00	10,745	777.60	157,912.68	13,159.39	27.11
197251	3 A R	SHENANDOAH - NR	410,925.15	405	1014.63	50,500.38	4,208.37	8.67
VIRGINIA Totals:			10,535,076.20	12,956	813.14	582,592.62	48,549.39	100.00

Study Area Count : 5

WASHINGTON

520581	3 C R	SKYLINE TELECOM CO.	298,368.24	103	2896.78	113,839.64	9,486.64	3.92
522417	3 C R	HAT ISLAND TEL CO	19,245.18	26	740.20	.00	.00	.00
522419	3 C R	HOOD CANAL TEL CO	490,057.68	338	1449.87	118,786.73	9,898.89	4.09
522426	3 C R	KALAMA TEL CO	1,987,009.97	1,778	1117.55	317,036.41	26,419.70	10.92
522431	3 C R	MASHELL TELECOM INC	1,619,414.23	718	2255.45	553,667.35	46,138.95	19.07
522442	3 C R	ST. JOHN TEL.	844,502.44	379	2228.24	286,883.60	23,906.97	9.88
522446	3 C R	TENINO TELEPHONE CO	1,938,311.32	1,782	1087.72	290,056.32	24,171.36	9.99
522447	3 C R	TOLEDO TELEPHONE CO	335,216.91	85	3943.73	140,307.00	11,692.25	4.83
522451	3 C R	WESTERN WAHAKIUM	1,834,390.01	821	2234.34	624,064.05	52,005.34	21.49
522452	3 C R	WHIDBEY TEL CO.	1,918,799.79	1,338	1434.08	459,220.17	38,268.35	15.81
WASHINGTON Totals:			11,285,315.78	7,368	1531.67	2,903,861.27	241,988.45	100.00

Study Area Count : 10

WISCONSIN

330860	3 C R	CHEQUAMEGON COM COOP	2,743,890.41	1,497	1832.93	824,852.18	68,737.68	9.97
330861	3 C R	CHIBARDUN TEL COOP	633,787.08	243	2608.18	232,037.50	19,336.46	2.80
330863	3 C R	CITIZENS TEL COOP-WI	2,623,422.60	1,422	1844.88	792,379.74	66,031.65	9.58
330866	3 C R	COCHRANE COOP TEL CO	809,382.44	627	1290.88	168,418.93	14,034.91	2.04
330896	3 A R	LAKEFIELD TEL CO	763,066.25	745	1024.25	96,629.50	8,052.46	1.17
330899	3 C R	LA VALLE TEL COOP	330,873.88	210	1575.59	87,556.69	7,296.39	1.06



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2022

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
	S T U	BUY/SELL SA APP_TO						
330900	3 C R	LEMONWEIR VALLEY TEL	689,720.98	533	1294.04	144,046.98	12,003.92	1.74
330902	3 C R	LAKELAND COMM.	2,622,020.23	1,584	1655.32	726,222.29	60,518.52	8.78
330908	3 C R	MARQUETTE-ADAMS COOP	5,607,562.67	3,482	1610.44	1,514,991.93	126,249.33	18.31
330918	3 C R	NELSON COMM COOP	3,939,273.00	2,481	1587.78	1,050,175.64	87,514.64	12.69
330920	3 C R	NIAGARA TEL CO	971,709.62	1,444	672.93	.00	.00	.00
330925	3 A R	BAYLAND TEL, LLC	792,283.82	922	859.31	47,565.22	3,963.77	.57
330937	3 C R	PRICE COUNTY TEL CO	2,369,911.98	1,751	1353.46	527,424.20	43,952.02	6.38
330938	3 A R	NORTHEAST TEL CO	2,222,511.68	2,308	962.96	227,079.66	18,923.31	2.74
330946	3 A R	SHARON TEL CO	425,872.65	285	1494.29	106,755.75	8,896.31	1.29
330949	3 C R	SIREN TEL CO, INC	1,244,963.44	1,209	1029.75	160,276.37	13,356.36	1.94
330953	3 C R	SPRING VALLEY TEL CO	657,998.18	580	1134.48	108,535.83	9,044.65	1.31
330971	3 C R	W. WISCONSIN TELCOM	5,103,933.86	4,509	1131.94	837,805.90	69,817.16	10.13
330974	3 C R	WOOD COUNTY TEL CO	2,533,419.19	1,732	1462.71	620,279.95	51,690.00	7.50
WISCONSIN Totals:			37,085,603.95	27,564	1345.44	8,273,034.26	689,419.54	100.00
Study Area Count : 19								
WYOMING								
512296	3 C R	TRI COUNTY TEL ASSN	7,806,820.87	2,640	2957.13	3,000,834.94	250,069.58	100.00
WYOMING Totals:			7,806,820.87	2,640	2957.13	3,000,834.94	250,069.58	100.00
Study Area Count : 1								
NATIONAL TOTALS:			1,453,859,006.69	1,095,422	1327.21	330,213,454.23	27,517,788.08	100.00
NATIONAL ACQ EXCH TTLS:				13,075		2,159,627.38	179,968.95	
NET TOTALS:			1,453,859,006.69	1,082,347	1327.21	328,053,826.85	27,337,819.13	100.00
Study Area Count : 432								
Total Submissions : 443								

UNIVERSAL SERVICE FUND

LEGACY ROR STUDY AREAS WITH ACQUIRED EXCHANGES RECOGNIZED DURING 2024

Buying Study			Study Area	Rural	Date	Selling Study	
State	Area Code	Buying Study Area Name	Type	Indicator	Applied	Area Code	Selling Study Area Name
IA	351271	PANORA COMMUNICATIONS COOPERATIVE	C	Y	201005	351344	PRAIRIE TEL. CO., INC.
IA	351298	SOUTH SLOPE COOP. TEL. CO.	C	Y	200108	351096	HEARTLAND TELECOMM OF IOWA dba PREMIER COMM.
IL	341049	MADISON TEL. CO.	C	Y	200106	341057	GALLATIN RIVER COMMUNICATIONS DBA CENTURYLINK
KS	411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.	C	Y	200512	411842	UNITED TELEPHONE CO OF KS DBA CENTURYLINK
KS	411778	GORHAM TELEPHONE COMPANY INC.	C	Y	200611	411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH
ND	381625	NORTHWEST COMMUNICATIONS COOPERATIVE	C	Y	200512	381623	NOONAN FARMERS TELEPHONE COMPANY
ND	381632	RESERVATION TELEPHONE COOPERATIVE	C	Y	200304	381131	CITIZENS TEL CO OF ND dba FRONTIER COMM OF ND
ND	383303	SRT COMMUNICATIONS, INC.	C	Y	200705	381447	NORTH DAKOTA TELEPHONE COMPANY
OR	532369	EAGLE TELEPHONE SYSTEM INC.	C	Y	201005	472226	MIDVALE TEL. EXCH. INC.
UT	502278	EMERY TELEPHONE dba EMERY TELCOM	C	Y	200104	505107	QWEST CORPORATION - UT
UT	502282	MANTI TELEPHONE COMPANY	A	Y	200104	505107	QWEST CORPORATION - UT

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
AL	250285	CASTLEBERRY TEL. CO., INC.	A	Y	625	948.53	56,986	309,998	309,998
AL	250290	FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.	C	Y	9,100	1,121.67	1,629,743	5,695,258	5,710,546
AL	250295	KNOLOGY TOTAL COMMUNICATIONS, INC.	C	Y	737	1,999.88	466,636	946,684	1,388,248
AL	250299	HAYNEVILLE TEL. CO., INC.	C	Y	957	1,352.13	285,423	764,354	764,354
AL	250305	MON-CRE TEL. COOP. INC.	C	Y	1,518	2,033.06	987,172	1,987,662	1,987,662
AL	250307	MOUNDEVILLE TEL. CO.	C	Y	612	1,361.67	192,229	493,182	502,876
AL	250308	NEW HOPE TEL. COOP., INC.-AL	C	Y	1,914	1,209.95	430,145	1,324,608	1,324,608
AL	250315	PINE BELT TEL. CO.	C	Y	1,755	2,052.78	1,159,190	2,323,945	2,323,945
AL	250316	RAGLAND TEL. CO.	C	Y	836	1,555.83	337,383	795,431	795,431
AL Total					18,054		5,544,907	14,641,122	15,107,668
AR	401697	CENTRAL ARKANSAS TEL. COOP INC.	C	Y	1,412	4,269.62	2,551,041	4,217,383	4,217,383
AR	401698	CLEVELAND CTY TEL. CO.	C	Y	1,509	1,069.74	258,446	885,640	927,288
AR	401699	DECATUR TELEPHONE CO INC- ARKANSAS	C	Y	343	2,004.92	231,934	441,883	462,000
AR	401704	LAVACA TELEPHONE-AR	C	Y	350	1,321.67	98,875	271,548	271,548
AR	401709	MADISON COUNTY TEL. CO. INC.	C	Y	2,348	1,736.67	1,267,391	2,552,517	2,697,975
AR	401713	NORTHERN ARKANSAS TEL. CO.,INC.	C	Y	3,835	1,674.53	1,783,043	3,990,308	3,990,308
AR	401718	PRAIRIE GROVE TELEPHONE COMPANY	C	Y	3,459	1,570.79	1,422,695	3,329,953	3,329,953
AR	401721	RICE BELT TEL. CO.,INC.	C	Y	490	3,465.82	681,637	1,168,143	1,168,143
AR	401724	SOUTHWEST ARKANSAS TEL. COOP. INC.	C	Y	2,604	2,910.07	2,874,176	5,122,465	5,122,465
AR Total					16,350		11,169,238	21,979,840	22,187,063
AZ	452169	SAN CARLOS APACHE TELECOMM. UTILITY, INC.	C	Y	2,296	1,787.67	1,201,810	2,583,809	2,605,334
AZ	452179	GILA RIVER TELECOMMUNICATIONS, INC.	C	Y	2,804	3,026.95	4,002,882	5,761,694	7,225,866
AZ	452200	FORT MOJAVE TELECOMMUNICATIONS, INC.	C	Y	585	2,965.56	691,822	1,175,130	1,217,694
AZ	452226	MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA	C	Y	962	1,931.22	574,946	1,186,160	1,186,160
AZ Total					6,647		6,471,460	10,706,793	12,235,054
CA	542301	CALAVERAS TELEPHONE COMPANY	C	Y	3,455	1,565.80	1,548,988	3,313,172	3,511,688
CA	542318	FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN	C	Y	1,628	1,793.07	928,474	1,838,667	1,942,782
CA	542324	KERMAN TELEPHONE COMPANY DBA SEBASTIAN	C	Y	2,777	2,065.88	1,853,037	3,704,546	3,704,546
CA	542332	THE PONDEROSA TELEPHONE COMPANY	C	Y	7,762	1,624.16	3,406,714	7,783,113	7,965,558
CA	542338	SIERRA TELEPHONE COMPANY, INC.	C	Y	14,769	1,435.27	5,039,687	12,716,884	12,861,104
CA	542339	THE SISKIYOU TELEPHONE CO.	C	Y	3,838	3,616.72	5,638,464	9,584,023	10,212,774
CA	542343	VOLCANO TELEPHONE COMPANY	C	Y	9,478	1,294.75	2,545,608	7,162,169	7,487,383
CA Total					43,707		20,960,972	46,102,574	47,685,835
CO	462182	BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS	C	Y	457	2,901.56	502,405	896,072	927,111
CO	462194	NUNN TEL. COMPANY	C	Y	417	4,397.20	780,895	1,285,403	1,285,403
CO Total					874		1,283,300	2,181,475	2,212,514

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
FL	210331	ITS TELECOMMUNICATIONS SYSTEMS, INC.	C	Y	452	2,286.18	353,094	677,654	677,654
FL Total					452		353,094	677,654	677,654
GA	220324	VALLEY TELEPHONE CO., LLC	A	Y	525	978.58	55,183	272,231	272,231
GA	220347	BRANTLEY TEL. CO., INC.	C	Y	1,887	1,263.55	476,372	1,381,779	1,381,779
GA	220348	BULLOCH CNTY. RURAL TEL. COOP., INC.	C	Y	3,965	885.77	250,016	1,779,998	1,779,998
GA	220358	DARIEN TEL. CO., INC.	C	Y	2,516	1,492.29	932,720	2,274,005	2,342,390
GA	220360	ELLIJAY TEL. CO.	C	Y	6,589	1,387.89	2,086,981	5,439,335	5,439,335
GA	220365	GLENWOOD TEL. CO.	C	Y	335	2,235.49	252,916	489,508	489,508
GA	220368	HART TEL. CO.	C	Y	3,201	1,388.30	1,014,554	2,643,466	2,643,466
GA	220371	KNOLOGY OF THE VALLEY, INC.	C	Y	1,600	662.42	0	450,264	597,216
GA	220376	PEMBROKE TEL. CO., INC.	C	Y	1,466	1,203.36	324,468	1,007,318	1,007,318
GA	220378	PLANTERS RURAL TEL. COOP., INC.	C	Y	5,088	1,525.71	1,974,116	4,726,154	4,726,154
GA	220381	PUBLIC SERVICE TEL. CO.	C	Y	3,620	1,998.50	2,289,442	4,646,180	4,734,308
GA	220382	RINGGOLD TEL. CO.	C	Y	8,476	869.07	471,033	3,698,948	3,808,415
GA	220389	TRENTON TEL. CO.	A	Y	3,202	815.75	101,440	1,269,313	1,269,313
GA	220392	WAVERLY HALL TELEPHONE, L.L.C.	C	Y	636	1,629.80	280,993	640,420	640,420
GA Total					43,106		10,510,234	30,718,919	31,131,851
GU	663800	TELEGUAM HOLDINGS, LLC	C	Y	23,025	759.61	150,216	8,157,930	9,299,395
GU Total					23,025		150,216	8,157,930	9,299,395
HI	623021	SANDWICH ISLES COMMUNICATIONS, INC.	C	Y	3,242	3,300.59	4,232,968	7,327,058	7,327,058
HI Total					3,242		4,232,968	7,327,058	7,327,058
IA	351106	ALPINE COMMUNICATIONS, L.C.	C	Y	4,003	1,009.84	485,455	2,169,546	2,169,546
IA	351118	CASCADE COMMUNICATIONS COMPANY	C	Y	861	1,202.36	190,119	590,965	590,965
IA	351132	CLEAR LAKE INDP. TEL. CO.	C	Y	1,513	1,061.40	223,820	878,523	878,523
IA	351134	COLO TEL. CO.	C	Y	226	1,465.56	80,658	199,732	199,732
IA	351152	DUMONT TEL. CO.	C	Y	796	1,188.72	170,153	538,207	538,207
IA	351153	DUNKERTON TEL. COOP., INC.	A	Y	334	1,066.95	50,367	195,327	195,327
IA	351157	ELLSWORTH COOP. TEL. ASSN.	A	Y	629	1,109.46	108,678	387,901	387,901
IA	351158	MINBURN TELECOMMUNICATIONS, INC.	C	Y	332	1,640.86	148,580	337,061	337,061
IA	351162	FARMERS COOP. TEL. CO.-DYSART	A	Y	525	1,225.81	122,292	369,578	369,578
IA	351166	FARMERS & MERCHANTS MUTUAL TEL. CO.	A	Y	250	1,254.89	61,993	181,442	181,442
IA	351172	FARMERS MUTUAL TEL. CO.-NORA SPRINGS	C	Y	147	2,139.74	103,704	204,243	204,243
IA	351173	FARMERS MUTUAL TEL. COOP.-SHELLSBURG	C	Y	1,620	1,151.20	401,111	1,049,760	1,174,869
IA	351174	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA	C	Y	474	2,198.72	382,365	679,545	728,167
IA	351175	FARMERS TEL. CO.-BATAVIA	C	Y	114	1,988.93	71,534	145,498	145,498
IA	351177	FARMERS TEL. CO.-RICEVILLE	C	Y	142	1,271.54	36,434	104,832	104,832

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

DATE: 9/19/2023

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
IA	351188	GOLDFIELD TEL. CO.	C	Y	197	1,272.52	55,906	145,581	153,211
IA	351195	GRISWOLD COOP. TEL. CO.	C	Y	837	1,386.92	264,689	690,349	690,349
IA	351205	HUXLEY COMMUNICATIONS COOPERATIVE	A	Y	661	1,073.66	101,972	389,888	389,888
IA	351206	IAMO COMMUNICATIONS, INC.-IA	C	Y	234	3,170.86	289,830	506,082	506,082
IA	351209	FMTC-135, INC.	C	Y	148	1,506.03	55,917	135,290	135,290
IA	351214	KALONA COOP. TEL. CO.	C	Y	938	1,438.33	321,562	809,820	809,820
IA	351217	KEYSTONE FRMS. COOP. TEL. CO.	C	Y	505	1,740.36	251,983	550,384	550,384
IA	351220	LA PORTE CITY TEL. CO.	C	Y	1,228	1,016.18	152,949	671,391	671,391
IA	351225	LEHIGH VALLEY COOP. TEL. ASSN.	C	Y	996	1,199.74	218,580	681,667	681,667
IA	351245	MINBURN TEL. CO.	C	Y	142	2,462.54	123,876	231,674	231,674
IA	351251	MEDIAPOLIS TEL. CO.	C	Y	945	1,059.79	139,008	547,573	547,573
IA	351263	OGDEN TEL. CO.-IA	C	Y	627	1,106.50	107,373	385,276	385,276
IA	351269	PALO COOPERATIVE TELEPHONE ASSOCIATION	A	Y	179	1,413.75	59,089	151,239	151,239
IA	351271	PANORA COMMUNICATIONS COOPERATIVE	C	Y	708	1,008.58	85,400	383,053	383,053
IA	351275	PRAIRIEBURG TEL. CO., INC.	A	Y	75	1,646.44	33,781	76,457	76,457
IA	351276	PRESTON TEL. CO.	C	Y	642	2,024.04	414,506	836,288	836,288
IA	351280	RINGSTED TEL. CO.	C	Y	188	2,047.92	123,703	248,262	248,262
IA	351283	ROYAL TEL. CO.	A	Y	170	1,433.88	57,888	146,202	146,202
IA	351293	SHARON TEL. CO.	C	Y	554	1,562.39	225,455	529,841	529,841
IA	351298	SOUTH SLOPE COOP. TEL. CO.	C	Y	4,274	922.62	340,074	2,036,839	2,036,839
IA	351301	FMTC-135, INC. (SWT)	A	Y	50	1,776.20	25,875	55,838	55,838
IA	351302	SPRINGVILLE COOP. TEL. ASSN.	A	Y	488	989.69	54,097	257,111	257,111
IA	351304	SOUTH SLOPE COOP TEL CO-SWISHER	C	Y	288	622.08	0	72,334	72,334
IA	351305	STRATFORD MUTUAL TEL. CO.	C	Y	282	1,550.61	113,045	267,211	267,211
IA	351316	UNITED FARMERS TEL. CO.	C	Y	47	1,398.95	15,155	39,189	39,189
IA	351320	VAN HORNE COOP. TEL. CO.	A	Y	266	1,219.09	61,037	185,912	185,912
IA	351322	VENTURA TEL. CO., INC.	A	Y	145	1,489.81	53,568	130,784	130,784
IA	351329	WELLMAN COOP. TEL. ASSN.	C	Y	776	1,173.27	159,679	515,693	515,693
IA	351332	WEST LIBERTY TEL. CO.	C	Y	1,619	852.70	78,096	686,658	686,658
IA	351336	WILTON TEL. CO.	A	Y	642	943.43	57,069	315,975	315,975
IA Total					30,817		6,678,425	20,712,021	20,893,382
ID	472213	ALBION TEL. CO. D/B/A ATC COMMUNICATIONS	C	Y	1,662	2,092.21	1,131,645	2,249,945	2,249,945
ID	472218	CUSTER TEL. COOPERATIVE INC.	C	Y	1,270	1,852.82	707,544	1,491,253	1,491,253
ID	472220	FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH	C	Y	313	2,041.08	204,845	411,723	411,723
ID	472221	FARMERS MUTUAL TEL CO LTD. - ID	C	Y	610	1,564.28	248,841	584,264	584,264
ID	472226	MIDVALE TEL. EXCH. INC.	C	Y	698	2,974.71	793,748	1,406,911	1,406,911

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
	472232	DIRECT COMMUNICATIONS ROCKLAND, INC.	C	Y	400	2,869.22	433,053	774,606	825,726
IL Total					4,953		3,519,676	6,918,702	6,969,822
IL	341003	EGYPTIAN TEL. COOP. ASSN.	C	Y	1,628	1,542.89	646,116	1,533,197	1,533,197
IL	341021	THE GRANDVIEW MUTUAL TEL. CO.	A	Y	43	1,718.03	20,960	46,144	46,144
IL	341023	GRIDLEY TEL. CO.	C	Y	583	1,319.93	164,173	451,561	451,561
IL	341026	HARRISONVILLE TEL. CO.	C	Y	7,165	772.67	88,675	2,608,794	2,865,552
IL	341032	HOME TELEPHONE COMPANY-ST. JACOB	C	Y	685	1,694.05	432,713	722,769	878,441
IL	341043	LA HARPE TEL. CO.	C	Y	722	2,137.83	508,635	1,002,116	1,002,116
IL	341045	LEAF RIVER TEL. CO.	C	Y	215	2,871.76	233,049	416,760	416,760
IL	341047	MCDONOUGH TELEPHONE COOPERATIVE	C	Y	644	3,004.03	742,103	1,312,229	1,312,229
IL	341049	MADISON TEL. CO.	C	Y	327	3,572.73	472,943	805,776	1,049,278
IL	341050	MARSEILLES TEL. CO. OF MARS.	A	Y	1,044	822.66	36,307	419,265	419,265
IL	341053	METAMORA TEL. CO.	A	Y	1,542	904.67	110,291	714,104	714,104
IL	341058	MONTROSE MUTUAL TEL. CO.	C	Y	176	2,384.80	146,462	276,883	276,883
IL	341066	ONEIDA TEL. EXCHANGE	C	Y	297	1,774.36	174,976	331,265	362,539
IL	341087	VIOLA HOME TEL. CO.	C	Y	443	1,722.60	216,978	476,912	476,912
IL	341088	WABASH TEL COOP, INC. DBA WABASH COMM CO-OP	C	Y	826	2,981.16	942,061	1,668,908	1,668,908
IL Total					16,340		4,936,442	12,786,683	13,473,889
IN	320751	CITIZENS TEL. CORP.-WARREN	A	Y	1,184	958.45	113,218	596,070	596,070
IN	320753	CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR	C	Y	1,565	1,367.35	479,074	1,267,826	1,268,472
IN	320756	CRAIGVILLE TEL. CO., INC.	A	Y	396	1,017.33	49,558	216,849	216,849
IN	320759	DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.	C	Y	1,000	2,356.22	817,395	1,551,765	1,588,073
IN	320771	GEETINGSVILLE TEL. CO., INC.	A	Y	211	1,342.15	61,842	166,946	166,946
IN	320775	HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT	C	Y	2,665	1,652.95	1,209,329	2,729,793	2,729,793
IN	320783	LIGONIER TEL. CO.	C	Y	608	1,693.49	288,643	641,268	650,844
IN	320790	MONON TEL. CO., INC.	C	Y	442	2,864.19	477,374	854,272	854,272
IN	320792	MULBERRY COOP. TEL. CO., INC.	A	Y	982	841.28	42,344	408,080	408,080
IN	320796	NEW LISBON TEL. CO., INC.	C	Y	176	1,850.09	98,011	206,301	206,601
IN	320797	NEW PARIS TEL., INC.	C	Y	749	1,613.37	324,555	744,976	744,976
IN	320800	NORTHWESTERN INDIANA TEL. CO., INC.	C	Y	5,334	958.35	509,815	2,684,936	2,698,737
IN	320807	PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC	C	Y	2,980	2,141.72	2,105,346	4,144,852	4,144,852
IN	320813	PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM	C	Y	668	4,092.46	1,145,679	1,906,435	1,906,435
IN	320815	ROCHESTER TEL. CO., INC.	C	Y	818	748.60	1,301	283,069	283,069
IN	320818	SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.	C	Y	14,189	1,281.36	3,712,660	10,579,602	10,944,614
IN	320819	SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.	C	Y	2,686	2,432.77	2,301,833	4,322,251	4,322,251
IN	320825	SUNMAN TELECOMMUNICATIONS LLC	C	Y	2,484	1,439.47	853,020	2,146,679	2,146,679

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
IN	320826	SWAYZEE TEL. CO., INC.	C	Y	246	1,072.86	37,849	144,954	144,954
IN	320827	SWEETSER RURAL TEL. CO., INC.	A	Y	418	1,010.72	50,882	226,824	226,824
IN	320834	WASH. CTY. RURAL TEL. COOP., INC.	C	Y	1,104	1,842.08	608,931	1,287,441	1,287,441
IN	320839	YEOMAN TEL. CO., INC.	C	Y	310	973.75	31,810	159,623	159,623
IN Total					41,215		15,320,469	37,270,812	37,696,455
KS	411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.	C	Y	1,651	2,071.78	1,313,864	2,209,756	2,510,242
KS	411756	COLUMBUS TELEPHONE COMPANY	C	Y	768	1,059.02	112,666	444,568	444,568
KS	411758	COUNCIL GROVE TEL. CO.	C	Y	1,505	1,860.88	844,739	1,776,291	1,776,291
KS	411761	CUNNINGHAM TELEPHONE CO. INC.	C	Y	858	3,568.44	1,239,083	2,111,478	2,111,478
KS	411764	ELKHART TELEPHONE COMPANY INC.	C	Y	945	1,943.12	570,600	1,173,633	1,173,633
KS	411777	GOLDEN BELT TELEPHONE ASSN. INC.	C	Y	2,802	2,316.39	2,232,639	4,264,343	4,264,343
KS	411778	GORHAM TELEPHONE COMPANY INC.	C	Y	283	3,335.97	374,680	647,101	647,101
KS	411782	HOME TELEPHONE COMPANY INC.	C	Y	1,550	2,122.09	1,079,331	2,133,060	2,133,060
KS	411788	KANOKLA TELEPHONE ASSOCIATION - KS	C	Y	1,225	2,527.98	1,110,096	2,058,717	2,058,717
KS	411801	MADISON TELEPHONE, LLC	C	Y	371	2,325.21	297,305	567,076	567,076
KS	411809	MUTUAL TELEPHONE COMPANY	C	Y	391	2,301.74	434,000	590,764	772,684
KS	411814	PEOPLES TELECOMMUNICATIONS, LLC	C	Y	1,143	1,689.38	540,202	1,202,019	1,202,019
KS	411817	PIONEER TELEPHONE ASSOCIATION INC.	C	Y	5,424	1,022.05	692,026	2,989,370	2,989,370
KS	411818	CRAW-KAN TELEPHONE COOP INC- KS	C	Y	9,424	1,670.38	4,361,368	9,776,316	9,796,672
KS	411820	RAINBOW TELECOMMUNICATIONS ASSOC., INC.	C	Y	1,159	2,385.39	964,841	1,823,852	1,823,852
KS	411827	S & T TEL. COOP. ASSN.	C	Y	1,559	2,598.71	1,469,780	2,702,733	2,702,733
KS	411831	SOUTH CENTRAL TEL. ASSN. INC.-KS	C	Y	996	3,752.16	1,532,986	2,588,325	2,740,183
KS	411833	SOUTHERN KANSAS TEL. CO.,INC.	C	Y	1,817	1,521.26	700,806	1,681,715	1,681,715
KS	411839	TRI-COUNTY TEL. ASSN. INC.-KS	C	Y	2,257	2,583.52	2,110,108	3,887,096	3,887,096
KS	411841	UNITED TELEPHONE ASSOCIATION, INC.	C	Y	3,912	2,297.34	3,078,558	5,897,751	5,897,751
KS	411845	WAMEGO TELEPHONE COMPANY INC.	C	Y	1,221	1,522.40	505,944	1,131,134	1,180,878
KS	411847	WHEAT STATE TELEPHONE, INC.	C	Y	1,210	2,687.53	1,196,319	2,178,299	2,178,299
KS	411849	WILSON TELEPHONE COMPANY INC.	C	Y	743	2,906.94	818,887	1,459,850	1,491,051
KS Total					43,214		27,580,828	55,295,247	56,030,812
KY	260396	BALLARD RURAL TEL. COOP. CORP., INC.	C	Y	2,372	1,628.10	1,045,894	2,385,461	2,385,461
KY	260398	BRANDENBURG TEL. CO., INC.	A	Y	9,272	788.11	178,901	3,483,328	3,483,328
KY	260401	DUO COUNTY TEL. COOP., INC.	C	Y	5,144	1,431.85	1,746,213	4,416,060	4,416,060
KY	260406	FOOTHILLS RURAL TEL. COOP. CORP., INC.	C	Y	10,658	968.67	1,067,961	5,447,330	5,447,330
KY	260408	GEARHEART COMM. DBA COALFIELDS TEL. CO.	A	Y	3,525	783.30	60,416	1,311,564	1,311,564
KY	260413	LOGAN TEL. COOP., INC.	C	Y	2,855	1,684.86	1,342,650	2,992,739	2,992,739
KY	260414	MOUNTAIN RURAL TEL. COOP. CORP., INC.	C	Y	10,604	1,039.62	1,449,250	5,983,996	5,983,996

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
KY	260415	PEOPLES RURAL TEL. COOP. CORP.	C	Y	4,759	1,291.63	1,270,499	3,585,062	3,585,062
KY	260418	SOUTH CENTRAL RURAL TELECOMM. COOP., INC.	C	Y	13,432	1,965.89	8,268,498	16,911,123	16,911,123
KY	260419	THACKER/GRIGSBY TEL. CO., INC.	C	Y	4,609	1,461.18	1,634,492	4,058,155	4,058,155
KY	260421	WEST KY. RURAL TEL. COOP. CORP., INC.	C	Y	7,397	1,104.33	1,258,432	4,533,233	4,533,233
KY Total					74,627		19,323,206	55,108,051	55,108,051
LA	270428	DELCAMBRE TEL. CO.	A	Y	509	983.39	54,767	265,771	265,771
LA	270429	EAST ASCENSION TELEPHONE COMPANY, LLC	C	Y	10,575	553.97	0	2,115,820	2,115,820
LA	270432	KAPLAN TEL. CO.	C	Y	1,403	1,430.62	475,378	1,203,164	1,203,164
LA	270433	LAFOURCHE TELEPHONE COMPANY, L.L.C.	C	Y	2,164	1,293.49	579,799	1,633,209	1,633,209
LA	270435	NORTHEAST LOUISIANA TEL. CO., INC.	C	Y	474	1,804.46	252,224	539,386	539,386
LA	270438	RESERVE TEL. CO.	C	Y	1,489	726.35	0	490,421	490,421
LA	270441	STAR TEL. CO., INC.	C	Y	1,071	2,159.80	766,665	1,504,166	1,504,166
LA Total					17,685		2,128,833	7,751,937	7,751,937
MD	180216	ARMSTRONG TEL. CO. OF MD	C	Y	2,607	422.42	0	264,389	264,389
MD Total					2,607		0	264,389	264,389
ME	100002	OXFORD WEST TEL. CO.	C	Y	2,061	940.96	180,927	1,010,550	1,010,550
ME	100019	OXFORD COUNTY TEL. & TELE. CO.	A	Y	1,627	1,207.90	363,922	1,123,484	1,123,484
ME	100029	UNITEL, INC.	C	Y	2,047	1,076.26	318,542	1,211,404	1,211,404
ME Total					5,735		863,391	3,345,438	3,345,438
MI	310678	BLANCHARD TELEPHONE CO.	A	Y	531	976.78	55,319	274,625	274,625
MI	310679	BLOOMINGDALE TEL. CO.	C	Y	843	1,449.38	293,810	734,788	734,788
MI	310688	CLIMAX TEL. CO.	A	Y	452	1,000.51	52,635	241,812	241,812
MI	310691	DEERFIELD FARMERS TEL. CO.	C	Y	937	1,516.47	359,075	863,869	863,869
MI	310704	ACE TEL. CO. OF MI, INC.	C	Y	3,256	1,284.93	857,967	2,436,457	2,436,457
MI	310708	LENNON TEL. CO.	C	Y	445	1,844.64	246,037	519,796	519,796
MI	310714	OGDEN TEL. CO.	C	Y	144	2,392.77	120,426	227,402	227,402
MI	310721	PIGEON TEL. CO.	C	Y	1,121	2,585.52	1,049,201	1,932,313	1,932,313
MI	310728	SPRINGPORT TEL. CO.	C	Y	519	740.05	0	176,272	176,272
MI	310734	WALDRON TEL. CO.	C	Y	252	1,461.01	89,345	221,850	221,850
MI	310737	WINN TEL. CO.	C	Y	214	1,046.15	29,970	121,811	121,811
MI Total					8,714		3,153,785	7,750,995	7,750,995
MN	361346	ACE TEL. ASSN.-MN	C	Y	4,928	1,226.09	1,148,624	3,470,137	3,470,137
MN	361353	CITY OF BARNESVILLE TEL. CO.	A	Y	648	941.63	57,080	318,053	318,053
MN	361373	CONSOLIDATED TEL. CO.-MN	C	Y	3,991	1,351.59	1,189,194	3,185,985	3,185,985
MN	361387	EMILY COOP. TEL. CO.	C	Y	790	1,146.83	151,760	509,331	509,331
MN	361426	MANCHESTER-HARTLAND TELEPHONE CO.	C	Y	357	1,410.34	117,219	300,721	300,721

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND

COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
MN	361479	SCOTT RICE TELEPHONE COMPANY	A	Y	4,240	711.81	0	1,350,260	1,350,260
MN	361499	TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.	A	Y	949	851.20	45,139	401,427	401,427
MN Total					15,903		2,709,016	9,535,914	9,535,914
MO	420463	BPS Telephone Company	C	Y	970	2,409.55	819,620	1,544,010	1,544,010
MO	421206	IAMO COMMUNICATIONS, INC.-MO	C	Y	541	2,304.82	427,834	818,649	818,649
MO	421860	ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.	C	Y	178	2,227.42	133,643	259,019	259,019
MO	421866	Ozark Telephone Company	C	Y	1,015	1,116.24	200,572	631,107	662,501
MO	421876	FARBER TELEPHONE COMPANY	C	Y	22	5,633.90	58,768	88,221	93,301
MO	421886	GOODMAN TEL. CO.	C	Y	676	1,363.89	221,108	545,882	568,195
MO	421887	GRANBY TEL CO - MISSOURI	C	Y	440	2,731.95	445,130	806,768	806,768
MO	421901	KINGDOM TELEPHONE COMPANY	C	Y	1,868	1,888.74	1,075,395	2,243,758	2,243,758
MO	421912	MCDONALD COUNTY TELEPHONE CO.	C	Y	2,499	1,786.70	1,306,815	2,810,438	2,810,438
MO	421920	MILLER TELEPHONE COMPANY - MO	C	Y	657	2,446.58	567,723	1,064,034	1,064,034
MO	421931	NORTHEAST MISSOURI RURAL TEL. CO.	C	Y	3,786	1,582.51	1,580,133	3,678,033	3,678,033
MO	421945	SENECA TEL. CO.	C	Y	1,249	1,065.80	212,437	729,354	765,372
MO Total					13,901		7,049,178	15,219,273	15,314,078
MS	280461	NOXAPATER TEL. CO.	C	Y	497	2,788.00	517,198	932,173	1,027,817
MS	280466	SLEDGE TEL. CO., INC.	C	Y	289	1,999.14	182,872	371,063	371,063
MS Total					786		700,070	1,303,236	1,398,880
MT	482242	INTERBEL TEL. COOPERATIVE INC.	C	Y	1,449	3,003.60	1,669,410	2,952,048	2,952,048
MT	482255	3-RIVERS TEL. COOPERATIVE INC.	C	Y	2,843	2,341.04	2,301,542	4,379,300	4,474,313
MT	482257	TRIANGLE TEL. COOPERATIVE ASSN. INC.	C	Y	5,219	3,409.76	7,108,853	12,222,480	12,222,480
MT	483310	TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC	C	Y	3,482	2,482.04	3,072,686	5,731,825	5,731,825
MT Total					12,993		14,152,491	25,285,653	25,380,666
NC	230468	ATLANTIC TEL. MEMB. CORP.	C	Y	4,966	1,500.66	1,862,463	4,519,532	4,974,666
NC	230469	BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS	C	Y	359	1,766.81	184,042	398,385	398,385
NC	230473	CITIZENS TEL. CO.-NC	C	Y	7,882	805.54	213,642	3,064,167	3,064,167
NC	230478	ELLERBE TEL. CO. dba RIVERSTREET NETWORKS	C	Y	1,062	831.54	41,158	433,567	433,567
NC	230494	PINEVILLE TEL. CO.	A	Y	530	977.08	55,298	274,227	274,227
NC	230496	RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.	A	Y	9,066	795.92	206,654	3,459,042	3,459,042
NC	230497	SURRY TELEPHONE MEMBERSHIP CORPORATION	A	Y	1,783	868.33	98,495	777,116	777,116
NC	230498	SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS	C	Y	833	1,213.62	188,786	578,781	578,781
NC	230500	SERVICE TEL. CO. dba RIVERSTREET NETWORKS	C	Y	314	2,886.02	342,674	612,022	612,022
NC	230501	SKYLINE TEL. MEMB. CORP.	A	Y	19,491	655.63	0	5,385,802	5,385,802
NC	230502	STAR TEL. MEMB. CORP.	C	Y	11,726	706.72	0	3,689,469	3,689,469
NC	230503	SURRY TELEPHONE MEMBERSHIP CORPORATION	A	Y	10,338	655.63	0	2,856,622	2,856,622

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
NC	230505	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	C	Y	679	1,044.11	94,375	385,456	385,456
NC	230510	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS	C	Y	2,437	1,513.19	929,768	2,240,803	2,240,803
NC	230511	YADKIN VALLEY TEL. MEMB. CORP.	A	Y	10,115	832.28	395,366	4,135,113	4,135,113
NC Total					81,581		4,612,721	32,810,104	33,265,238
ND	381607	CONSOLIDATED TELCOM	C	Y	1,929	2,276.83	1,497,576	2,878,497	2,878,497
ND	381617	MIDSTATE TELEPHONE COMPANY	C	Y	1,105	1,483.84	404,813	991,715	991,715
ND	381625	NORTHWEST COMMUNICATIONS COOPERATIVE	C	Y	3,337	1,811.43	1,787,702	3,814,767	3,814,767
ND	381632	RESERVATION TELEPHONE COOPERATIVE	C	Y	4,534	2,008.57	2,891,101	5,853,519	5,853,519
ND	381637	WEST RIVER TELECOMMUNICATIONS COOPERATIVE	C	Y	7,580	1,407.02	2,475,840	6,366,177	6,366,177
ND	381638	MIDSTATE COMMUNICATIONS INC.	A	Y	606	1,136.31	113,117	385,920	385,920
ND	383303	SRT COMMUNICATIONS, INC.	C	Y	13,489	1,508.13	5,111,052	12,351,844	12,351,844
ND Total					32,580		14,281,201	32,642,439	32,642,439
NE	371525	THREE RIVER TELCO	C	Y	946	2,488.43	837,922	1,561,773	1,635,930
NE	371526	CAMBRIDGE TELEPHONE COMPANY - NE	C	Y	530	2,008.36	337,896	684,161	684,161
NE	371534	COZAD TELEPHONE COMPANY	C	Y	1,087	1,865.49	612,711	1,286,701	1,286,701
NE	371540	DILLER TELEPHONE COMPANY	C	Y	620	3,160.29	764,538	1,335,987	1,335,987
NE	371553	GLENWOOD TELEPHONE MEMBERSHIP CORP.	C	Y	1,889	2,679.27	1,859,575	3,388,965	3,388,965
NE	371556	HARTINGTON TELECOMMUNICATIONS CO., INC.	C	Y	234	1,590.73	98,657	228,770	228,770
NE	371557	HARTMAN TELEPHONE EXCHANGES INC.	C	Y	194	4,518.77	375,488	615,693	615,693
NE	371558	HEMINGFORD COOP. TELEPHONE COMPANY	C	Y	584	3,036.17	682,668	1,204,049	1,204,049
NE	371559	HENDERSON CO-OP TELEPHONE COMPANY	C	Y	560	1,674.70	260,415	582,750	582,750
NE	371561	HERSHEY COOPERATIVE TELEPHONE CO	C	Y	353	1,267.79	89,888	259,611	259,611
NE	371567	GLENWOOD NETWORK SERVICES, INC.	C	Y	531	3,158.62	654,331	1,143,543	1,143,543
NE	371582	PLAINVIEW TELEPHONE COMPANY INC.	C	Y	638	2,058.55	423,307	847,591	847,591
NE	371591	SOUTHEAST NEBRASKA COMMUNICATIONS, INC.	C	Y	1,778	1,244.43	431,278	1,276,466	1,276,466
NE	371592	STANTON TELECOM INC.	C	Y	549	1,644.48	246,722	558,860	558,860
NE	371597	WAUNETA TEL. CO.	C	Y	333	2,047.54	219,047	439,645	439,645
NE	372455	BENKELMAN TELEPHONE COMPANY INC.	C	Y	684	2,347.22	555,916	1,056,790	1,056,790
NE Total					11,510		8,450,359	16,471,355	16,545,512
NH	120039	GRANITE STATE TEL., INC.	C	Y	3,101	817.80	101,089	1,234,043	1,234,043
NH	120043	DUNBARTON TEL. CO.	A	Y	1,391	718.42	0	449,870	449,870
NH Total					4,492		101,089	1,683,913	1,683,913
NJ	160135	ALTEVA OF WARWICK LLC	C	Y	2,134	372.02	0	135,754	135,754
NJ Total					2,134		0	135,754	135,754
NM	491231	MESCALERO APACHE TELECOM, INC.	C	Y	1,130	2,257.55	866,009	1,669,872	1,870,433
NM	492066	DELL TELEPHONE CO-OP. INC.-NM	C	Y	504	2,786.94	524,206	944,902	944,902

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
NM	492259	BACA VALLEY TEL. CO.	C	Y	669	2,628.99	641,187	1,174,993	1,174,993
NM	492262	E.N.M.R. TEL COOP. INC.-NM	C	Y	3,773	2,671.93	3,699,909	6,748,190	6,748,190
NM	492263	LA JICARITA RURAL TEL. COOP. INC.	C	Y	1,692	2,623.43	1,616,794	2,964,676	2,970,412
NM	492264	LEACO RURAL TEL. COOPERATIVE INC.	C	Y	807	2,811.17	849,464	1,527,633	1,555,856
NM	492265	Tularosa Basin Telephone Company, Inc.	C	Y	2,470	1,471.67	889,334	2,194,231	2,194,231
NM	492270	PENASCO VALLEY TEL. COOPERATIVE INC.	C	Y	2,859	3,288.03	3,714,332	6,434,530	7,521,986
NM	493403	SACRED WIND COMMUNICATIONS, INC.	C	Y	2,932	3,225.45	3,714,304	6,461,212	7,111,236
NM Total					16,836		16,515,539	30,120,239	32,092,239
NV	552349	CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS	C	Y	3,666	1,436.63	1,253,542	3,160,358	3,160,358
NV	553304	E4-CONNECT	C	Y	628	3,014.67	727,121	1,284,638	1,284,638
NV Total					4,294		1,980,663	4,444,996	4,444,996
NY	150076	CASSADAGA TEL. CORP.	A	Y	470	995.10	53,416	249,535	249,535
NY	150077	CHAMPLAIN TEL. CO.	C	Y	2,748	1,003.62	324,421	1,476,542	1,588,289
NY	150085	CROWN POINT TEL. CORP.	C	Y	538	1,534.19	211,100	503,160	503,160
NY	150091	DUNKIRK AND FREDONIA TEL. CO.	C	Y	1,418	759.49	9,175	502,280	502,280
NY	150097	GERMANTOWN TEL. CO., INC.	C	Y	1,712	925.01	138,054	818,948	818,948
NY	150111	ONEIDA COUNTY RURAL TEL. CO.	C	Y	1,141	703.20	0	355,992	355,992
NY	150112	ONTARIO TELEPHONE COMPANY, INC.	C	Y	1,052	1,183.89	222,248	707,488	707,488
NY	150125	STATE TEL. CO.	A	Y	3,130	666.14	0	889,562	889,562
NY	150131	TRUMANSBURG TELEPHONE COMPANY, INC.	C	Y	2,227	1,010.91	271,307	1,208,777	1,208,777
NY Total					14,436		1,229,721	6,712,284	6,824,031
OH	300586	THE ARTHUR MUTUAL TEL. CO.	C	Y	830	716.61	0	267,308	267,308
OH	300588	AYERSVILLE TEL. CO.	A	Y	515	981.58	54,931	268,204	268,204
OH	300589	BASCOM MUTUAL TEL. CO.	A	Y	346	1,040.10	47,374	195,378	195,378
OH	300590	BENTON RIDGE TEL. CO.	C	Y	596	1,370.22	183,330	484,110	484,110
OH	300594	THE CHAMPAIGN TEL. CO.	C	Y	2,905	722.26	0	947,887	947,887
OH	300598	MCCLURE TEL. CO.	C	Y	259	1,844.49	143,179	302,504	302,504
OH	300606	CONNEAUT TEL. CO.	C	Y	1,148	750.80	2,958	399,160	399,160
OH	300609	DOYLESTOWN TEL. CO.	A	Y	668	935.62	57,043	324,858	324,858
OH	300612	THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH	C	Y	439	1,292.97	117,503	331,150	331,150
OH	300614	FORT JENNINGS TEL. CO.	A	Y	501	985.79	54,528	262,495	262,495
OH	300619	GLANDORF TEL. CO., INC.	A	Y	768	905.58	55,244	356,187	356,187
OH	300625	KALIDA TEL. CO., INC.	A	Y	1,481	691.38	0	448,943	448,943
OH	300634	MINFORD TEL. CO., INC.	C	Y	2,680	963.52	262,359	1,359,403	1,359,403
OH	300650	THE OTTOVILLE MUTUAL TEL. CO.	A	Y	1,324	937.42	114,129	645,668	645,668
OH	300656	SHERWOOD MUTUAL TEL. ASSOC.	A	Y	407	1,014.02	50,238	221,862	221,862

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
OH	300663	VAUGHNSVILLE TEL. CO., INC.	A	Y	150	1,478.63	54,548	134,036	134,036
OH Total					15,017		1,197,364	6,949,153	6,949,153
OK	431704	LAVACA TELEPHONE CO. - OK	C	Y	237	1,246.73	57,769	170,556	170,556
OK	431788	KANOKLA TELEPHONE ASSOCIATION - OK	C	Y	587	4,137.52	1,020,433	1,695,103	1,695,103
OK	431831	SOUTH CENTRAL TEL. ASSN., INC.-OK	C	Y	211	4,018.46	353,811	590,472	590,472
OK	431968	BEGGS TELEPHONE COMPANY	A	Y	795	897.47	54,297	363,873	363,873
OK	431969	BIXBY TELEPHONE CO.	C	Y	2,319	1,086.94	373,675	1,390,948	1,390,948
OK	431974	CANADIAN VALLEY TELEPHONE CO.	C	Y	251	2,385.40	208,953	394,986	394,986
OK	431977	CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.	C	Y	1,693	2,302.28	1,336,635	2,558,648	2,606,936
OK	431980	CHICKASAW TELEPHONE CO.	C	Y	3,874	1,840.34	2,133,290	4,512,648	4,512,648
OK	431994	GRAND TELEPHONE CO. INC.	C	Y	1,762	1,795.06	929,027	1,992,637	1,992,637
OK	432008	MEDICINE PARK TELEPHONE CO.	C	Y	637	2,909.71	958,446	1,252,904	1,721,118
OK	432016	PANHANDLE TELEPHONE COOPERATIVE INC.	C	Y	5,200	2,186.99	3,795,470	7,409,181	7,866,183
OK	432017	PINE TELEPHONE CO INC- OK	C	Y	2,520	1,698.85	1,203,334	2,668,019	2,668,019
OK	432023	KANOKLA SHIDLER, LLC	C	Y	361	3,336.20	477,992	825,517	825,517
OK	432029	TERRAL TEL. CO.	C	Y	167	3,213.86	210,558	366,564	366,564
OK	432030	TOTAH COMMUNICATIONS, INC.	C	Y	1,110	2,769.65	1,144,579	2,066,640	2,306,824
OK	432034	WYANDOTTE TELEPHONE COMPANY	C	Y	304	2,174.70	231,777	430,350	447,496
OK Total					22,028		14,490,046	28,689,046	29,919,880
OR	532359	BEAVER CREEK COOPERATIVE TEL. CO.	C	Y	1,746	690.11	0	527,611	527,611
OR	532362	CANBY TELEPHONE ASSOCIATION	C	Y	4,327	1,210.86	974,470	2,997,508	2,997,508
OR	532363	CLEAR CREEK MUTUAL TELEPHONE CO.	C	Y	1,295	830.75	49,730	527,923	527,923
OR	532364	COLTON TELEPHONE COMPANY	C	Y	423	2,132.51	296,832	585,425	585,425
OR	532369	EAGLE TELEPHONE SYSTEM INC.	C	Y	417	2,863.15	484,288	805,628	855,149
OR	532373	GERVAIS TELEPHONE COMPANY DBA DATAVISION	C	Y	331	1,833.54	181,108	383,879	383,879
OR	532383	MOLALLA TELEPHONE COMPANY	C	Y	283	1,719.85	138,209	304,080	304,080
OR	532384	MONITOR COOPERATIVE TELEPHONE CO	C	Y	295	1,781.83	153,523	330,687	330,687
OR	532386	CANBY TELEPHONE ASSOCIATION (MT. ANGEL)	A	Y	810	892.96	53,685	367,999	367,999
OR	532387	NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM	C	Y	1,139	643.99	0	304,788	304,788
OR	532390	E4-CONNECT	C	Y	527	3,419.89	720,592	1,238,196	1,238,196
OR	532391	PEOPLES TELEPHONE CO. - OR	C	Y	425	2,173.99	307,350	601,414	601,414
OR	532397	SCIO MUTUAL TEL. ASSOCIATION	C	Y	97	1,983.54	60,597	123,409	123,409
OR	532399	STAYTON COOP. TEL CO	C	Y	2,684	1,205.99	597,697	1,849,524	1,849,524
OR Total					14,799		4,018,081	10,948,071	10,997,592
PA	170156	THE CITIZENS TELEPHONE COMPANY OF KECKSBURG	A	Y	2,112	655.63	0	583,593	583,593
PA	170171	HICKORY TEL. CO.	A	Y	754	909.78	55,656	352,069	352,069

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
PA	170175	IRONTON TEL. CO.	A	Y	1,771	655.63	0	489,367	489,367
PA	170177	LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.	C	Y	988	930.26	81,996	476,507	476,507
PA	170179	LAUREL HIGHLAND TEL. CO.	C	Y	2,902	488.40	0	437,912	437,912
PA	170189	ARMSTRONG TEL. CO.-PA	C	Y	782	1,102.07	132,126	477,921	477,921
PA	170195	ARMSTRONG TEL. CO. NORTH	A	Y	241	1,275.02	62,269	178,548	178,548
PA	170196	PALMERTON TELEPHONE COMPANY	A	Y	2,738	930.51	227,537	1,321,037	1,321,037
PA	170197	PENNSYLVANIA TEL. CO.	A	Y	698	926.61	56,786	334,731	334,731
PA	170205	SOUTH CANAAN TEL. CO.	A	Y	1,184	958.45	113,218	596,070	596,070
PA	170215	YUKON-WALTZ TEL. CO.	C	Y	348	591.51	0	79,425	79,425
PA Total					14,518		729,588	5,327,180	5,327,180
SC	240512	BLUFFTON TEL. CO., INC.	C	Y	8,190	1,682.87	3,843,169	8,572,903	11,601,094
SC	240515	CHESNEE TEL. CO.	A	Y	1,516	680.86	0	447,591	447,591
SC	240516	CHESTER TEL. CO.-SC	A	Y	7,911	655.63	0	2,185,987	2,185,987
SC	240520	FARMERS TEL. COOP., INC-SC	C	Y	15,895	1,218.42	3,641,792	11,101,306	11,820,039
SC	240521	FORT MILL TEL. CO.	C	Y	8,024	498.91	0	1,274,071	1,274,071
SC	240523	HARGRAY TEL. CO., INC.	C	Y	10,598	2,193.44	7,770,802	15,151,749	18,237,754
SC	240528	HORRY TEL. COOP. INC.	C	Y	41,713	728.62	0	13,809,714	13,809,714
SC	240531	LANCASTER TEL. CO.	C	Y	6,368	1,072.95	980,053	3,752,742	3,956,725
SC	240532	LOCKHART TEL. CO., INC.	A	Y	155	1,467.44	55,469	137,203	137,203
SC	240536	PALMETTO RURAL TEL. COOP., INC.	C	Y	6,845	1,716.40	3,330,692	7,337,156	7,337,156
SC	240538	PIEDMONT RURAL TEL. COOP.	C	Y	7,507	1,311.13	2,079,812	5,764,982	5,764,982
SC	240539	PBT TELECOM, INC.	C	Y	5,004	1,063.10	744,646	2,911,953	3,265,786
SC	240541	RIDGEWAY TEL. CO., INC.	A	Y	1,355	729.23	0	449,213	449,213
SC	240542	COMPORIUM, INC.	C	Y	14,825	556.76	0	2,997,170	4,536,116
SC	240546	SANDHILL TEL. COOP., INC.	A	Y	7,103	831.37	274,739	2,898,930	2,898,930
SC Total					143,009		22,721,174	78,792,670	87,722,361
SD	391647	CHEYENNE RIVER SIOUX TRIBAL TEL AUTH	C	Y	2,419	1,929.23	1,443,242	2,979,053	2,979,053
SD	391649	BERESFORD MUNICIPAL TEL. CO.	A	Y	438	1,004.72	51,958	235,705	235,705
SD	391650	CITY OF BROOKINGS MUNICIPAL TEL. DEPT.	A	Y	9,695	655.63	0	2,678,947	2,678,947
SD	391653	CITY OF FAITH MUNICIPAL TEL CO	A	Y	207	1,351.10	61,627	165,170	165,170
SD	391666	JEFFERSON TELEPHONE COMPANY - SD	C	Y	111	2,444.04	95,771	179,557	179,557
SD	391668	KENNEBEC TELEPHONE COMPANY	C	Y	554	2,210.16	411,000	798,990	798,990
SD	391671	WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)	C	Y	1,055	1,247.13	257,377	759,545	759,545
SD	391674	RC TECHNOLOGIES	C	Y	367	2,612.44	348,602	640,022	640,022
SD	391676	SANTEL COMMUNICATIONS COOPERATIVE, INC.	C	Y	539	2,225.34	404,102	783,493	783,493
SD	391685	VALLEY TELECOMM. COOP. ASSN.,INC.	C	Y	504	1,648.86	227,640	514,707	514,707

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
SD Total					15,889		3,301,319	9,735,189	9,735,189
TN	290280	ARDMORE TEL. CO., INC.	C	Y	3,770	778.31	56,186	1,388,614	1,388,614
TN	290553	BEN LOMAND RURAL TEL. COOP., INC.	C	Y	17,583	873.14	1,009,199	7,726,937	7,726,937
TN	290554	BLEDSOE TEL. COOP.	C	Y	7,446	1,040.74	1,021,958	4,208,144	4,460,899
TN	290570	LORETTO TEL. CO., INC.	A	Y	2,346	995.40	266,991	1,246,078	1,246,078
TN	290573	NORTH CENTRAL TEL. COOP., INC.	C	Y	13,248	1,094.13	2,183,980	8,017,656	8,017,656
TN	290579	TWIN LAKES TEL. COOP. CORP.	C	Y	19,151	1,045.22	2,672,819	10,887,631	10,887,631
TN	290581	UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS	C	Y	7,424	892.83	491,612	3,372,148	3,372,148
TN	290598	WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN	A	Y	614	1,469.68	220,442	544,532	544,532
TN Total					71,582		7,923,187	37,391,740	37,644,495
TX	442038	BLOSSOM TELEPHONE COMPANY	C	Y	410	2,798.96	428,986	772,366	772,366
TX	442039	BIG BEND TELEPHONE COMPANY INC.	C	Y	4,173	3,229.61	5,295,398	9,209,008	9,866,819
TX	442040	BRAZORIA TEL. CO.	C	Y	1,113	2,552.84	1,116,874	1,891,243	2,125,774
TX	442061	COMMUNITY TELEPHONE COMPANY, INC.	C	Y	857	4,101.13	1,473,672	2,451,404	2,511,012
TX	442066	DELL TELEPHONE CO-OP. INC. - TX	C	Y	679	4,337.42	1,250,542	2,062,575	2,062,575
TX	442068	EASTEX TELEPHONE COOPERATIVE INC.	C	Y	21,616	1,848.50	11,994,450	25,311,796	27,047,452
TX	442069	ELECTRA TELEPHONE COMPANY, INC.	C	Y	434	3,909.11	733,151	1,178,932	1,230,201
TX	442073	BORDER TO BORDER COMMUNICATIONS	C	Y	57	20,717.68	716,751	873,403	1,060,573
TX	442076	GANADO TELEPHONE COMPANY INC.	C	Y	1,150	2,096.92	785,828	1,560,884	1,658,217
TX	442083	GUADALUPE VALLEY TEL CO-OP. INC.	C	Y	21,481	690.89	0	6,503,749	6,503,749
TX	442090	ALENCO COMMUNICATIONS, INC.	C	Y	1,115	3,893.86	1,797,832	3,016,069	3,066,863
TX	442091	ETS TELEPHONE COMPANY, INC.	C	Y	5,924	573.76	0	1,273,186	1,455,571
TX	442103	LA WARD TELEPHONE EXCHANGE INC.	C	Y	696	2,367.03	572,797	1,085,671	1,085,671
TX	442104	LAKE LIVINGSTON TEL. CO.	C	Y	1,082	1,907.71	633,512	1,315,044	1,315,044
TX	442105	LIPAN TELEPHONE COMPANY	C	Y	732	3,045.45	859,185	1,514,279	1,514,279
TX	442107	LIVINGSTON TELEPHONE COMPANY	A	Y	3,091	655.63	0	854,113	854,113
TX	442116	MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.	C	Y	2,036	1,655.99	927,100	2,090,142	2,090,142
TX	442130	PEOPLES TELEPHONE COOPERATIVE - TX	C	Y	5,238	1,534.60	2,138,315	4,900,411	5,162,795
TX	442135	SOUTHWEST TEXAS TELEPHONE COMPANY	C	Y	2,655	2,314.97	2,113,560	4,037,797	4,037,797
TX	442150	TATUM TEL. CO.	C	Y	573	1,722.26	300,702	616,717	645,949
TX	442159	VALLEY TELEPHONE CO-OP. INC. - TX	C	Y	4,019	3,451.96	5,562,010	9,539,378	10,947,907
TX Total					79,131		38,700,665	82,058,167	87,014,869
UT	500758	DIRECT COMMUNICATIONS CEDAR VALLEY, LLC	C	Y	546	506.65	0	89,865	89,865
UT	502278	EMERY TELEPHONE dba EMERY TELCOM	C	Y	3,470	1,051.04	494,734	1,987,894	1,987,894
UT	502282	MANTI TELEPHONE COMPANY	A	Y	1,140	793.82	24,913	433,160	433,160
UT	502286	SOUTH CENTRAL UTAH TEL. ASSN. INC.	C	Y	13,600	1,177.54	2,828,519	9,081,468	9,101,256

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
UT Total					18,756		3,348,166	11,592,387	11,612,175
VA	190219	EMPOWER TELECOM, INC.	C	Y	1,257	497.19	0	197,968	197,968
VA	190220	BURKE'S GARDEN TEL. CO., INC.	A	Y	167	1,440.60	57,446	144,463	144,463
VA	190239	NEW HOPE TELEPHONE COOPERATIVE	C	Y	382	2,364.62	313,904	595,181	595,181
VA	190250	SHENANDOAH TEL. CO.	A	Y	10,745	777.60	156,719	3,952,011	3,952,011
VA	197251	SHENANDOAH TELEPHONE COMPANY - NR	A	Y	405	1,014.63	50,119	220,957	220,957
VA Total					12,956		578,188	5,110,580	5,110,580
VT	140053	FRANKLIN TEL. CO.-VT	A	Y	860	877.94	51,211	381,027	381,027
VT	140068	TOPSHAM TEL. CO., INC.	C	Y	1,448	1,151.61	281,741	938,749	938,749
VT	140069	WAITSFIELD/FAYSTON TEL. CO.	C	Y	10,945	820.16	368,367	4,374,935	4,527,290
VT	147332	VERMONT TELEPHONE COMPANY, INC.	C	Y	11,027	805.58	299,085	4,287,132	4,362,226
VT Total					24,280		1,000,404	9,981,843	10,209,292
WA	520581	SKYLINE TELECOM COMPANY	C	Y	103	2,896.78	120,374	201,590	212,318
WA	522417	HAT ISLAND TELEPHONE COMPANY	C	Y	26	740.20	0	8,834	8,834
WA	522419	HOOD CANAL TELEPHONE COMPANY	C	Y	338	1,449.87	117,889	294,737	294,737
WA	522426	KALAMA TELEPHONE COMPANY	C	Y	1,778	1,117.55	314,639	1,107,272	1,107,272
WA	522431	MASHELL TELECOM INC.	C	Y	718	2,255.45	549,481	1,059,903	1,059,903
WA	522442	ST. JOHN TELEPHONE, INC.	C	Y	379	2,228.24	284,715	551,741	551,741
WA	522446	TENINO TEL. CO.	C	Y	1,782	1,087.72	287,863	1,069,895	1,069,895
WA	522447	TOLEDO TELEPHONE COMPANY INC.	C	Y	85	3,943.73	139,246	233,104	240,376
WA	522451	WESTERN WAHAKIACUM COUNTY TEL COMPANY	C	Y	821	2,234.34	619,346	1,198,951	1,198,951
WA	522452	WHIDBEY TEL. CO.	C	Y	1,338	1,434.08	455,748	1,150,894	1,203,899
WA Total					7,368		2,889,301	6,876,921	6,947,926
WI	330860	CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.	C	Y	1,497	1,832.93	818,616	1,735,468	1,735,468
WI	330861	CHIBARDUN TEL. COOP., INC.	C	Y	243	2,608.18	230,283	422,999	423,724
WI	330863	CITIZENS TEL. COOP., INC.-WI	C	Y	1,422	1,844.88	786,389	1,661,266	1,661,266
WI	330866	COCHRANE COOP. TEL. CO.	C	Y	627	1,290.88	167,146	471,981	471,981
WI	330896	LAKEFIELD TELEPHONE COMPANY	A	Y	745	1,024.25	95,899	411,827	411,827
WI	330899	LA VALLE TEL. COOP.	C	Y	210	1,575.59	86,895	202,921	202,921
WI	330900	LEMONWEIR VALLEY TEL. CO.	C	Y	533	1,294.04	142,958	402,484	402,484
WI	330902	LAKELAND COMMUNICATIONS GROUP, LLC	C	Y	1,584	1,655.32	720,731	1,625,327	1,625,327
WI	330908	MARQUETTE-ADAMS TEL. COOP., INC.	C	Y	3,482	1,610.44	1,507,750	3,455,641	3,455,641
WI	330918	NELSON COMMUNICATIONS COOPERATIVE	C	Y	2,481	1,587.78	1,042,235	2,420,054	2,420,054
WI	330920	NIAGARA TELEPHONE COMPANY	C	Y	1,444	672.93	0	417,746	417,746
WI	330925	BAYLAND TELEPHONE, LLC	A	Y	922	859.31	47,206	395,614	395,614
WI	330937	PRICE COUNTY TEL. CO.	C	Y	1,751	1,353.46	523,436	1,400,266	1,400,266

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2024 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
WI	330938	NORTHEAST TEL. CO.	A	Y	2,308	962.96	225,363	1,169,741	1,169,741
WI	330946	SHARON TEL. CO.	A	Y	285	1,494.29	105,949	258,015	258,015
WI	330949	SIREN TEL. CO., INC.	C	Y	1,209	1,029.75	159,065	673,307	673,307
WI	330953	SPRING VALLEY TEL. CO., INC.	C	Y	580	1,134.48	107,715	368,567	368,567
WI	330971	WEST WISCONSIN TELCOM COOP., INC.	C	Y	4,509	1,131.94	831,471	2,856,699	2,856,699
WI	330974	WOOD COUNTY TEL. CO.	C	Y	1,732	1,462.71	615,590	1,526,987	1,531,222
WI Total					27,564		8,214,697	21,876,910	21,881,870
WY	512296	TRI-COUNTY TEL. ASSN. INC.-WY	C	Y	2,640	2,957.13	2,978,146	5,286,461	5,286,461
WY Total					2,640		2,978,146	5,286,461	5,286,461
Grand Total					1,082,347		328,053,818	846,679,118	872,771,945



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250285	CASTLEBERRY TEL. CO., INC.									AVG SINCE 2018
A	884.37	907.56	2.62	956.78	5.42	961.52	.50	948.53	-1.35	
B	608	599	-1.48	596	-.50	626	5.03	625	-.16	
C	537697	543628	1.10	570241	4.90	601912	5.55	592831	-1.51	
D	40602	44920	10.63	58642	30.55	62470	6.53	57421	-8.08	
250290	FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2018
A	1086.01	1146.54	5.57	1107.15	-3.44	1109.36	.20	1121.67	1.11	
B	13697	12242	-10.62	10854	-11.34	9901	-8.78	9100	-8.09	
C	14875109	14035976	-5.64	12016951	-14.38	10983806	-8.60	10207231	-7.07	
D	2353862	2419930	2.81	1931450	-20.19	1759418	-8.91	1642160	-6.66	
250295	KNOLOGY TOTAL COMMUNICATIONS, INC.									COST SINCE 2018
A	1199.78	1379.88	15.01	1409.84	2.17	1446.75	2.62	1999.88	38.23	
B	1495	1325	-11.37	1179	-11.02	1079	-8.48	737	-31.70	
C	1793677	1828344	1.93	1662201	-9.09	1561046	-6.09	1473910	-5.58	
D	350988	426539	21.53	401158	-5.95	385381	-3.93	470191	22.01	
250299	HAYNEVILLE TEL. CO., INC.									COST SINCE 2018
A	840.94	865.63	2.94	928.45	7.26	956.64	3.04	1352.13	41.34	
B	1231	1119	-9.10	1076	-3.84	1027	-4.55	957	-6.82	
C	1035198	968639	-6.43	999009	3.14	982465	-1.66	1293988	31.71	
D	56580	62263	10.04	91705	47.29	100176	9.24	287598	187.09	
250305	MON-CRE TEL. COOP. INC.									COST SINCE 2018
A	2211.71	2403.87	8.69	2196.97	-8.61	1835.44	-16.46	2033.06	10.77	
B	2186	1950	-10.80	1790	-8.21	1660	-7.26	1518	-8.55	
C	4834808	4687548	-3.05	3932582	-16.11	3046837	-22.52	3086179	1.29	
D	1736648	1690918	-2.63	1364546	-19.30	936102	-31.40	994693	6.26	
250307	MOUNDVILLE TEL. CO.									COST SINCE 2018
A	1217.27	1237.22	1.64	1194.70	-3.44	1337.35	11.94	1361.67	1.82	
B	929	834	-10.23	745	-10.67	661	-11.28	612	-7.41	
C	1130845	1031841	-8.75	890050	-13.74	883990	-.68	833340	-5.73	
D	227092	205128	-9.67	167545	-18.32	197621	17.95	186960	-5.39	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250308	NEW HOPE TEL. COOP., INC.-AL									COST SINCE 2018
A	1531.05	1423.30	-7.04	1282.93	-9.86	1470.24	14.60	1209.95	-17.70	
B	5030	5202	3.42	3461	-33.47	2554	-26.21	1914	-25.06	
C	7701200	7404024	-3.86	4440214	-40.03	3755007	-15.43	2315843	-38.33	
D	2102488	1794871	-14.63	942093	-47.51	944111	.21	433422	-54.09	
250315	PINE BELT TEL. CO.									COST SINCE 2018
A	1422.76	1443.18	1.44	1717.41	19.00	1722.44	.29	2052.78	19.18	
B	1887	1852	-1.85	1948	5.18	1954	.31	1755	-10.18	
C	2684756	2672778	-.45	3345507	25.17	3365644	.60	3602621	7.04	
D	675731	658608	-2.53	984077	49.42	984444	.04	1168021	18.65	
250316	RAGLAND TEL. CO.									COST SINCE 2018
A	1781.28	1688.75	-5.19	1588.93	-5.91	1329.77	-16.31	1555.83	17.00	
B	750	750		822	9.60	852	3.65	836	-1.88	
C	1335959	1266561	-5.19	1306099	3.12	1132963	-13.26	1300677	14.80	
D	417288	364780	-12.58	358623	-1.69	251290	-29.93	339953	35.28	
ALABAMA TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	1291.81	1331.09	3.04	1297.80	-2.50	1295.35	-.19	1368.48	5.65	
B	27813	25873	-6.98	22471	-13.15	20314	-9.60	18054	-11.13	
C	35929249	34439339	-4.15	29162854	-15.32	26313670	-9.77	24706620	-6.11	
D	7961279	7667957	-3.68	6299839	-17.84	5621013	-10.78	5580419	-.72	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
452169	SAN CARLOS APACHE TELECOMM. UTILITY, INC.									COST SINCE 2018
A	2097.41	2191.84	4.50	2100.04	-4.19	1941.25	-7.56	1787.67	-7.91	
B	2446	2231	-8.79	2284	2.38	2314	1.31	2296	-7.8	
C	5130267	4889984	-4.68	4796502	-1.91	4492051	-6.35	4104482	-8.63	
D	1788577	1682715	-5.92	1622420	-3.58	1435140	-11.54	1210966	-15.62	
452179	GILA RIVER TELECOMMUNICATIONS, INC.									COST SINCE 2018
A	3479.74	3244.02	-6.77	3076.14	-5.18	3232.38	5.08	3026.95	-6.36	
B	3857	4033	4.56	4228	4.84	2821	-33.28	2804	-.60	
C	13421348	13083133	-2.52	13005931	-.59	9118539	-29.89	8487568	-6.92	
D	5769099	5301273	-8.11	5216219	-1.60	3686977	-29.32	3289244	-10.79	
452200	FORT MOJAVE TELECOMMUNICATIONS, INC.									COST SINCE 2018
A	3129.38	2943.97	-5.92	2877.98	-2.24	2937.40	2.06	2965.56	.96	
B	863	898	4.06	546	-39.20	614	12.45	585	-4.72	
C	2700657	2643682	-2.11	1571376	-40.56	1803566	14.78	1734854	-3.81	
D	1123604	1036932	-7.71	615603	-40.63	706143	14.71	667527	-5.47	
452226	MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA									COST SINCE 2018
A	2457.65	2338.42	-4.85	2090.68	-10.59	1894.49	-9.38	1931.22	1.94	
B	1424	1343	-5.69	1146	-14.67	1066	-6.98	962	-9.76	
C	3499694	3140493	-10.26	2395923	-23.71	2019530	-15.71	1857832	-8.01	
D	1324979	1117764	-15.64	808300	-27.69	634618	-21.49	579326	-8.71	
ARIZONA TOTALS										
STATE TOTAL OF STUDY AREA CODES 4										
A	2881.49	2793.33	-3.06	2653.55	-5.00	2558.13	-3.60	2434.89	-4.82	
B	8590	8505	-.99	8204	-3.54	6815	-16.93	6647	-2.47	
C	24751966	23757292	-4.02	21769732	-8.37	17433686	-19.92	16184736	-7.16	
D	10006259	9138684	-8.67	8262542	-9.59	6462878	-21.78	5747063	-11.08	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARKANSAS										
401697	CENTRAL ARKANSAS TEL. COOP INC.									COST SINCE 2018
A	1749.58	2585.33	47.77	3090.50	19.54	3654.23	18.24	4269.62	16.84	
B	2288	1917	-16.22	1714	-10.59	1551	-9.51	1412	-8.96	
C	4003045	4956076	23.81	5297111	6.88	5667713	7.00	6028709	6.37	
D	1232893	1847519	49.85	2127814	15.17	2375147	11.62	2570476	8.22	
401698	CLEVELAND CTY TEL. CO.									COST SINCE 2018
A	604.11	609.90	.96	616.88	1.14	711.78	15.38	1069.74	50.29	
B	1810	1770	-2.21	1657	-6.38	1597	-3.62	1509	-5.51	
C	1093430	1079522	-1.27	1022171	-5.31	1136710	11.21	1614244	42.01	
D	0	0		0		0		231485		
401699	DECATUR TELEPHONE CO INC- ARKANSAS									COST SINCE 2018
A	1257.69	1868.80	48.59	1912.44	2.34	2044.89	6.93	2004.92	-1.95	
B	448	429	-4.24	416	-3.03	390	-6.25	343	-12.05	
C	563445	801717	42.29	795576	-.77	797507	.24	687686	-13.77	
D	119528	249781	108.97	253656	1.55	263378	3.83	219728	-16.57	
401704	LAVACA TELEPHONE-AR									COST SINCE 2018
A	1986.96	2015.75	1.45	1668.14	-17.24	1341.90	-19.56	1321.67	-1.51	
B	857	635	-25.90	534	-15.91	435	-18.54	350	-19.54	
C	1702826	1280000	-24.83	890789	-30.41	583728	-34.47	462584	-20.75	
D	574309	419407	-26.97	255655	-39.04	131106	-48.72	99628	-24.01	
401709	MADISON COUNTY TEL. CO. INC.									COST SINCE 2018
A	1503.95	1541.94	2.53	1629.04	5.65	1635.21	.38	1736.67	6.20	
B	3103	2981	-3.93	2776	-6.88	2536	-8.65	2348	-7.41	
C	4666756	4596515	-1.51	4522214	-1.62	4146901	-8.30	4077692	-1.67	
D	1250514	1216857	-2.69	1270821	4.43	1159993	-8.72	1176007	1.38	
401713	NORTHERN ARKANSAS TEL. CO.,INC.									COST SINCE 2018
A	1436.84	1598.24	11.23	1540.07	-3.64	1606.50	4.31	1674.53	4.23	
B	4354	4405	1.17	4274	-2.97	4166	-2.53	3835	-7.95	
C	6255993	7040236	12.54	6582264	-6.51	6692669	1.68	6421833	-4.05	
D	1593064	1930188	21.16	1752692	-9.20	1841952	5.09	1796627	-2.46	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARKANSAS										
401718	PRAIRIE GROVE TELEPHONE COMPANY									COST SINCE 2018
A	1127.63	1203.07	6.69	1294.50	7.60	1384.35	6.94	1570.79	13.47	
B	6096	5406	-11.32	4880	-9.73	4111	-15.76	3459	-15.86	
C	6874057	6503822	-5.39	6317169	-2.87	5691060	-9.91	5433366	-4.53	
D	1187934	1231344	3.65	1358623	10.34	1331855	-1.97	1433534	7.63	
401721	RICE BELT TEL. CO.,INC.									COST SINCE 2018
A	4104.51	4179.70	1.83	4335.12	3.72	4046.99	-6.65	3465.82	-14.36	
B	474	459	-3.16	443	-3.49	459	3.61	490	6.75	
C	1945538	1918484	-1.39	1920457	.10	1857568	-3.27	1698250	-8.58	
D	872771	832018	-4.67	845600	1.63	798789	-5.54	686830	-14.02	
401724	SOUTHWEST ARKANSAS TEL. COOP. INC.									COST SINCE 2018
A	2731.46	2407.37	-11.87	2715.14	12.78	2865.57	5.54	2910.07	1.55	
B	4165	3532	-15.20	3151	-10.79	2842	-9.81	2604	-8.37	
C	11376519	8502820	-25.26	8555412	.62	8143934	-4.81	7577822	-6.95	
D	4506106	3069312	-31.89	3277550	6.78	3159912	-3.59	2896072	-8.35	
ARKANSAS TOTALS			STATE TOTAL OF STUDY AREA CODES			9				
A	1630.92	1703.32	4.44	1809.18	6.21	1919.49	6.10	2079.64	8.34	
B	23595	21534	-8.73	19845	-7.84	18087	-8.86	16350	-9.60	
C	38481609	36679192	-4.68	35903163	-2.12	34717790	-3.30	34002186	-2.06	
D	11337119	10796426	-4.77	11142411	3.20	11062132	-.72	11110387	.44	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
CALIFORNIA										
542301	CALAVERAS TELEPHONE COMPANY									COST SINCE 2018
A	1489.83	1516.64	1.80	1430.62	-5.67	1475.51	3.14	1565.80	6.12	
B	3392	3339	-1.56	3475	4.07	3542	1.93	3455	-2.46	
C	5053498	5064074	.21	4971396	-1.83	5226243	5.13	5409828	3.51	
D	1340492	1318015	-1.68	1221097	-7.35	1319264	8.04	1422894	7.86	
542318	FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN									COST SINCE 2018
A	1849.69	1792.15	-3.11	1914.49	6.83	1788.30	-6.59	1793.07	.27	
B	2522	2510	-.48	1815	-27.69	1749	-3.64	1628	-6.92	
C	4664925	4498305	-3.57	3474790	-22.75	3127731	-9.99	2919119	-6.67	
D	1498621	1358985	-9.32	1108690	-18.42	942435	-15.00	863227	-8.40	
542324	KERMAN TELEPHONE COMPANY DBA SEBASTIAN									COST SINCE 2018
A	1758.41	1857.86	5.66	1943.40	4.60	2093.53	7.73	2065.88	-1.32	
B	3981	3780	-5.05	3208	-15.13	3040	-5.24	2777	-8.65	
C	7000246	7022727	.32	6234419	-11.23	6364338	2.08	5736947	-9.86	
D	2164610	2178850	.66	2009332	-7.78	2131647	6.09	1867154	-12.41	
542332	THE PONDEROSA TELEPHONE COMPANY									COST SINCE 2018
A	1500.32	1613.80	7.56	1539.29	-4.62	1563.14	1.55	1624.16	3.90	
B	7602	7591	-.14	7551	-.53	7907	4.71	7762	-1.83	
C	11405433	12250385	7.41	11623214	-5.12	12359720	6.34	12606740	2.00	
D	3048356	3389125	11.18	3093374	-8.73	3313627	7.12	3432668	3.59	
542338	SIERRA TELEPHONE COMPANY, INC.									COST SINCE 2018
A	963.11	1116.99	15.98	1216.25	8.89	1296.88	6.63	1435.27	10.67	
B	16540	16075	-2.81	16023	-.32	15693	-2.06	14769	-5.89	
C	15929912	17955563	12.72	19488015	8.53	20351925	4.43	21197518	4.15	
D	1728786	2924694	69.18	3788611	29.54	4353967	14.92	5078082	16.63	
542339	THE SISKIYOU TELEPHONE CO.									COST SINCE 2018
A	3235.38	3210.29	-.78	3226.98	.52	3281.27	1.68	3616.72	10.22	
B	3813	3833	.52	3940	2.79	3983	1.09	3838	-3.64	
C	12336503	12305058	-.25	12714289	3.33	13069295	2.79	13880983	6.21	
D	5187968	4969540	-4.21	5179576	4.23	5309262	2.50	5681421	7.01	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
CALIFORNIA										
542343	VOLCANO TELEPHONE COMPANY									COST SINCE 2018
A	1068.27	1117.44	4.60	1147.05	2.65	1215.17	5.94	1294.75	6.55	
B	9509	9249	-2.73	9369	1.30	9419	.53	9478	.63	
C	10158197	10335158	1.74	10746749	3.98	11445678	6.50	12271682	7.22	
D	1540847	1684984	9.35	1867643	10.84	2203889	18.00	2565002	16.39	
CALIFORNIA TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	1405.20	1497.11	6.54	1526.03	1.93	1587.03	4.00	1693.61	6.72	
B	47359	46377	-2.07	45381	-2.15	45333	-.11	43707	-3.59	
C	66548714	69431270	4.33	69252872	-.26	71944930	3.89	74022817	2.89	
D	16509680	17824193	7.96	18268323	2.49	19574091	7.15	20910448	6.83	
COLORADO										
462182	BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS									COST SINCE 2018
A	3506.83	3519.30	.36	3615.16	2.72	3576.67	-1.06	2901.56	-18.88	
B	592	543	-8.28	492	-9.39	466	-5.28	457	-1.93	
C	2076041	1910979	-7.95	1778659	-6.92	1666729	-6.29	1326012	-20.44	
D	894352	793348	-11.29	749197	-5.57	694391	-7.32	506232	-27.10	
462194	NUNN TEL. COMPANY									COST SINCE 2018
A	2486.05	3114.32	25.27	3547.06	13.90	4137.50	16.65	4397.20	6.28	
B	674	542	-19.58	458	-15.50	437	-4.59	417	-4.58	
C	1675599	1687960	.74	1624555	-3.76	1808087	11.30	1833635	1.41	
D	637718	675015	5.85	680699	.84	781542	14.81	786844	.68	
COLORADO TOTALS STATE TOTAL OF STUDY AREA CODES 2										
A	2963.38	3316.99	11.93	3582.33	8.00	3848.08	7.42	3615.16	-6.05	
B	1266	1085	-14.30	950	-12.44	903	-4.95	874	-3.21	
C	3751640	3598939	-4.07	3403214	-5.44	3474816	2.10	3159647	-9.07	
D	1532070	1468363	-4.16	1429896	-2.62	1475933	3.22	1293076	-12.39	
A) - COST PER LOOP B) - USF LOOPS C) - USF UNSEPARATED REVENUE REQUIREMENT D) - ANNUAL EXPENSE ADJ										



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
FLORIDA										
210331	ITS TELECOMMUNICATIONS SYSTEMS, INC.									COST SINCE 2018
A	1527.21	1819.75	19.16	2107.82	15.83	2312.30	9.70	2286.18	-1.13	
B	1914	1624	-15.15	1378	-15.15	1224	-11.18	452	-63.07	
C	2923072	2955278	1.10	2904573	-1.72	2830253	-2.56	1033355	-63.49	
D	795967	903145	13.47	984599	9.02	1000703	1.64	355785	-64.45	
FLORIDA TOTALS		STATE TOTAL OF STUDY AREA CODES				1				
A	1527.21	1819.75	19.16	2107.82	15.83	2312.30	9.70	2286.18	-1.13	
B	1914	1624	-15.15	1378	-15.15	1224	-11.18	452	-63.07	
C	2923072	2955278	1.10	2904573	-1.72	2830253	-2.56	1033355	-63.49	
D	795967	903145	13.47	984599	9.02	1000703	1.64	355785	-64.45	
GEORGIA										
220324	VALLEY TELEPHONE CO., LLC									AVG SINCE 2018
A	776.80	857.66	10.41	974.37	13.61	966.20	-8.4	978.58	1.28	
B	831	663	-20.22	572	-13.73	608	6.29	525	-13.65	
C	645521	568629	-11.91	557340	-1.99	587450	5.40	513755	-12.54	
D	12646	34452	172.43	61061	77.23	61985	1.51	55603	-10.30	
220347	BRANTLEY TEL. CO., INC.									COST SINCE 2018
A	1424.12	1541.27	8.23	1460.23	-5.26	1438.56	-1.48	1263.55	-12.17	
B	4443	3115	-29.89	2547	-18.23	2152	-15.51	1887	-12.31	
C	6327379	4801043	-24.12	3719213	-22.53	3095780	-16.76	2384323	-22.98	
D	1594371	1270446	-20.32	935441	-26.37	759244	-18.84	480001	-36.78	
220348	BULLOCH CNTY. RURAL TEL. COOP., INC.									COST SINCE 2018
A	1090.81	1246.52	14.27	1095.56	-12.11	909.40	-16.99	885.77	-2.60	
B	6460	5421	-16.08	4874	-10.09	4348	-10.79	3965	-8.81	
C	7046654	6757386	-4.11	5339779	-20.98	3954084	-25.95	3512071	-11.18	
D	1127316	1360175	20.66	837030	-38.46	329424	-60.64	251921	-23.53	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220358	DARIEN TEL. CO., INC.									COST SINCE 2018
A	1290.34	1396.11	8.20	1393.25	-0.20	1434.21	2.94	1492.29	4.05	
B	3622	3151	-13.00	2882	-8.54	2705	-6.14	2516	-6.99	
C	4673597	4399132	-5.87	4015339	-8.72	3879535	-3.38	3754609	-3.22	
D	1031766	1041587	.95	954970	-8.32	948089	-0.72	939826	-0.87	
220360	ELLIJAY TEL. CO.									COST SINCE 2018
A	949.25	1048.78	10.49	1120.98	6.88	1236.52	10.31	1387.89	12.24	
B	7977	7521	-5.72	7312	-2.78	7030	-3.86	6589	-6.27	
C	7572145	7887890	4.17	8196603	3.91	8692762	6.05	9144790	5.20	
D	780773	1095225	40.27	1355381	23.75	1724739	27.25	2102881	21.92	
220365	GLENWOOD TEL. CO.									COST SINCE 2018
A	1549.44	2112.73	36.35	2242.59	6.15	2021.90	-9.84	2235.49	10.56	
B	504	497	-1.39	450	-9.46	377	-16.22	335	-11.14	
C	780918	1050026	34.46	1009166	-3.89	762255	-24.47	748889	-1.75	
D	215793	353924	64.01	354050	.04	249988	-29.39	254843	1.94	
220368	HART TEL. CO.									COST SINCE 2018
A	857.16	1047.89	22.25	1226.63	17.06	1324.21	7.96	1388.30	4.84	
B	4757	4481	-5.80	4124	-7.97	3639	-11.76	3201	-12.04	
C	4077530	4695580	15.16	5058638	7.73	4818800	-4.74	4443958	-7.78	
D	255627	650410	154.44	998066	53.45	1062529	6.46	1022284	-3.79	
220371	KNOLOGY OF THE VALLEY, INC.									COST SINCE 2018
A	512.18	625.51	22.13	584.50	-6.56	555.30	-5.00	662.42	19.29	
B	3077	2348	-23.69	1896	-19.25	1714	-9.60	1600	-6.65	
C	1575967	1468696	-6.81	1108221	-24.54	951787	-14.12	1059866	11.36	
D	0	0		0		0		0		
220376	PEMBROKE TEL. CO., INC.									COST SINCE 2018
A	1311.48	1461.11	11.41	1363.97	-6.65	1220.22	-10.54	1203.36	-1.38	
B	2683	1969	-26.61	1731	-12.09	1582	-8.61	1466	-7.33	
C	3518689	2876936	-18.24	2361037	-17.93	1930389	-18.24	1764127	-8.61	
D	795651	719013	-9.63	546402	-24.01	374411	-31.48	326940	-12.68	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220378	PLANTERS RURAL TEL. COOP., INC.									COST SINCE 2018
A	1590.87	1748.20	9.89	1614.46	-7.65	1545.63	-4.26	1525.71	-1.29	
B	6744	5937	-11.97	5648	-4.87	5329	-5.65	5088	-4.52	
C	10728820	10379091	-3.26	9118456	-12.15	8236675	-9.67	7762806	-5.75	
D	3042045	3075527	1.10	2541435	-17.37	2183618	-14.08	1989156	-8.91	
220381	PUBLIC SERVICE TEL. CO.									COST SINCE 2018
A	1622.48	1666.14	2.69	1726.62	3.63	1808.43	4.74	1998.50	10.51	
B	5464	5163	-5.51	4464	-13.54	4005	-10.28	3620	-9.61	
C	8865250	8602274	-2.97	7707630	-10.40	7242757	-6.03	7234575	-.11	
D	2560194	2448989	-4.34	2277138	-7.02	2200946	-3.35	2306884	4.81	
220382	RINGGOLD TEL. CO.									COST SINCE 2018
A	890.05	918.70	3.22	859.30	-6.47	827.20	-3.74	869.07	5.06	
B	8159	8139	-.25	8484	4.24	8523	.46	8476	-.55	
C	7261885	7477264	2.97	7290331	-2.50	7050272	-3.29	7366197	4.48	
D	567067	652190	15.01	450442	-30.93	322771	-28.34	474621	47.05	
220389	TRENTON TEL. CO.									AVG SINCE 2018
A	757.47	778.28	2.75	818.09	5.12	861.57	5.31	815.75	-5.32	
B	2938	2814	-4.22	2927	4.02	3032	3.59	3202	5.61	
C	2225447	2190080	-1.59	2394549	9.34	2612280	9.09	2612032	-.01	
D	17490	43150	146.71	99349	130.24	162864	63.93	102212	-37.24	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220392	WAVERLY HALL TELEPHONE, L.L.C.									COST SINCE 2018
A	982.71	920.72	-6.31	828.87	-9.98	1001.14	20.78	1629.80	62.79	
B	967	997	3.10	994	-.30	795	-20.02	636	-20.00	
C	950277	917957	-3.40	823900	-10.25	795909	-3.40	1036550	30.23	
D	110935	80820	-27.15	38718	-52.09	95509	146.68	283134	196.45	

GEORGIA TOTALS	STATE TOTAL OF STUDY AREA CODES				14					
A	1130.05	1227.06	8.58	1200.29	-2.18	1191.36	-.74	1237.38	3.86	
B	58626	52216	-10.93	48905	-6.34	45839	-6.27	43106	-5.96	
C	66250079	64071984	-3.29	58700202	-8.38	54610735	-6.97	53338548	-2.33	
D	12111674	12825908	5.90	11449483	-10.73	10476117	-8.50	10590306	1.09	

GUAM										
663800	TELEGUAM HOLDINGS, LLC									COST SINCE 2018
A	680.41	597.14	-12.24	627.11	5.02	680.27	8.48	759.61	11.66	
B	34524	33968	-1.61	34202	.69	24927	-27.12	23025	-7.63	
C	23490396	20283663	-13.65	21448283	5.74	16957201	-20.94	17490136	3.14	
D	0	0		0		0		151360		

GUAM TOTALS	STATE TOTAL OF STUDY AREA CODES				1					
A	680.41	597.14	-12.24	627.11	5.02	680.27	8.48	759.61	11.66	
B	34524	33968	-1.61	34202	.69	24927	-27.12	23025	-7.63	
C	23490396	20283663	-13.65	21448283	5.74	16957201	-20.94	17490136	3.14	
D	0	0		0		0		151360		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
HAWAII										
623021	SANDWICH ISLES COMMUNICATIONS, INC.									COST SINCE 2018
A	2652.44	2371.97	-10.57	2199.71	-7.26	3021.54	37.36	3300.59	9.24	
B	4144	4050	-2.27	4025	-.62	3891	-3.33	3242	-16.68	
C	10991715	9606486	-12.60	8853828	-7.83	11756797	32.79	10700512	-8.98	
D	4302279	3443117	-19.97	3074235	-10.71	4649066	51.23	4265217	-8.26	
HAWAII TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	2652.44	2371.97	-10.57	2199.71	-7.26	3021.54	37.36	3300.59	9.24	
B	4144	4050	-2.27	4025	-.62	3891	-3.33	3242	-16.68	
C	10991715	9606486	-12.60	8853828	-7.83	11756797	32.79	10700512	-8.98	
D	4302279	3443117	-19.97	3074235	-10.71	4649066	51.23	4265217	-8.26	
IDAHO										
472213	ALBION TEL. CO. D/B/A ATC COMMUNICATIONS									COST SINCE 2018
A	2069.42	2079.91	.51	2030.98	-2.35	1963.89	-3.30	2092.21	6.53	
B	2493	2155	-13.56	1953	-9.37	1806	-7.53	1662	-7.97	
C	5159059	4482210	-13.12	3966504	-11.51	3546791	-10.58	3477258	-1.96	
D	1784352	1496961	-16.11	1314977	-12.16	1141828	-13.17	1140267	-.14	
472218	CUSTER TEL. COOPERATIVE INC.									COST SINCE 2018
A	1707.49	1814.80	6.28	1800.01	-.81	1847.42	2.63	1852.82	.29	
B	1749	1625	-7.09	1530	-5.85	1399	-8.56	1270	-9.22	
C	2986409	2949046	-1.25	2754014	-6.61	2584536	-6.15	2353085	-8.96	
D	901737	899418	-.26	840680	-6.53	797834	-5.10	712934	-10.64	
472220	FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH									COST SINCE 2018
A	2031.57	2049.39	.88	1974.75	-3.64	2014.46	2.01	2041.08	1.32	
B	826	716	-13.32	606	-15.36	549	-9.41	313	-42.99	
C	1678080	1467365	-12.56	1196698	-18.45	1105937	-7.58	638858	-42.23	
D	573914	485731	-15.37	389755	-19.76	361868	-7.16	206406	-42.96	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>	
IDAHO											
472221	FARMERS MUTUAL TEL CO LTD. - ID									COST SINCE 2018	
A	1088.10	1218.57	11.99	1371.98	12.59	1475.65	7.56	1564.28	6.01		
B	1289	1177	-8.69	907	-22.94	747	-17.64	610	-18.34		
C	1402558	1434253	2.26	1244384	-13.24	1102311	-11.42	954210	-13.44		
D	223008	277803	24.57	290196	4.46	278286	-4.10	250737	-9.90		
472226	MIDVALE TEL. EXCH. INC.									COST SINCE 2018	
A	1929.42	2133.76	10.59	2416.20	13.24	2468.97	2.18	2974.71	20.48		
B	943	904	-4.14	845	-6.53	775	-8.28	698	-9.94		
C	1819444	1928918	6.02	2041692	5.85	1913452	-6.28	2076349	8.51		
D	601931	653879	8.63	743489	13.70	698200	-6.09	799795	14.55		
472232	DIRECT COMMUNICATIONS ROCKLAND, INC.									COST SINCE 2018	
A	2077.37	2301.45	10.79	1945.05	-15.49	2267.68	16.59	2869.22	26.53		
B	902	642	-28.82	540	-15.89	468	-13.33	400	-14.53		
C	1873785	1477531	-21.15	1050326	-28.91	1061274	1.04	1147689	8.14		
D	649568	521692	-19.69	338707	-35.08	371514	9.69	436353	17.45		
IDAHO TOTALS			STATE TOTAL OF STUDY AREA CODES			6					
A	1818.99	1903.22	4.63	1920.33	.90	1969.76	2.57	2149.70	9.14		
B	8202	7219	-11.98	6381	-11.61	5744	-9.98	4953	-13.77		
C	14919335	13739323	-7.91	12253618	-10.81	11314301	-7.67	10647449	-5.89		
D	4734510	4335484	-8.43	3917804	-9.63	3649530	-6.85	3546492	-2.82		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341003	EGYPTIAN TEL. COOP. ASSN.									COST SINCE 2018
A	1168.62	1209.50	3.50	1195.92	-1.12	1339.25	11.98	1542.89	15.21	
B	2311	2236	-3.25	1955	-12.57	1807	-7.57	1628	-9.91	
C	2700674	2704449	.14	2338027	-13.55	2420032	3.51	2511822	3.79	
D	502738	516957	2.83	440945	-14.70	542071	22.93	651039	20.10	
341021	THE GRANDVIEW MUTUAL TEL. CO.									AVG SINCE 2018
A	1260.76	1333.25	5.75	1358.43	1.89	1643.98	21.02	1718.03	4.50	
B	57	53	-7.02	48	-9.43	46	-4.17	43	-6.52	
C	71863	70662	-1.67	65205	-7.72	75623	15.98	73875	-2.31	
D	15305	15746	2.88	15009	-4.68	21255	41.62	21119	-.64	
341023	GRIDLEY TEL. CO.									COST SINCE 2018
A	912.76	1026.57	12.47	1043.10	1.61	1186.25	13.72	1319.93	11.27	
B	954	779	-18.34	708	-9.11	646	-8.76	583	-9.75	
C	870771	799701	-8.16	738517	-7.65	766319	3.76	769520	.42	
D	76690	104228	35.91	101672	-2.45	141216	38.89	165423	17.14	
341026	HARRISONVILLE TEL. CO.									COST SINCE 2018
A	710.09	879.30	23.83	892.92	1.55	908.06	1.70	772.67	-14.91	
B	9234	8671	-6.10	8144	-6.08	7690	-5.57	7165	-6.83	
C	6557000	7624409	16.28	7271913	-4.62	6982996	-3.97	5536148	-20.72	
D	0	537170		559629	4.18	577879	3.26	89351	-84.54	
341032	HOME TELEPHONE COMPANY-ST. JACOB									COST SINCE 2018
A	1696.66	1676.96	-1.16	1688.71	.70	1716.46	1.64	1694.05	-1.31	
B	1002	994	-.80	873	-12.17	792	-9.28	685	-13.51	
C	1700053	1666900	-1.95	1474247	-11.56	1359436	-7.79	1160423	-14.64	
D	510603	477215	-6.54	427581	-10.40	396498	-7.27	327876	-17.31	
341043	LA HARPE TEL. CO.									COST SINCE 2018
A	2178.65	2301.17	5.62	2155.74	-6.32	2342.30	8.65	2137.83	-8.73	
B	758	751	-.92	728	-3.06	713	-2.06	722	1.26	
C	1651419	1728178	4.65	1569379	-9.19	1670061	6.42	1543513	-7.58	
D	588327	610154	3.71	538872	-11.68	594303	10.29	512510	-13.76	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>	
ILLINOIS											
341045	LEAF RIVER TEL. CO.									COST SINCE 2018	
A	2790.26	2667.92	-4.38	2590.56	-2.90	2499.04	-3.53	2871.76	14.91		
B	374	385	2.94	350	-9.09	268	-23.43	215	-19.78		
C	1043557	1027147	-1.57	906695	-11.73	669743	-26.13	617428	-7.81		
D	416793	387976	-6.91	340676	-12.19	245729	-27.87	234824	-4.44		
341047	MCDONOUGH TELEPHONE COOPERATIVE									COST SINCE 2018	
A	2229.49	2505.93	12.40	2498.54	-.29	3131.67	25.34	3004.03	-4.08		
B	1835	1625	-11.44	1472	-9.42	793	-46.13	644	-18.79		
C	4091121	4072138	-.46	3677858	-9.68	2483413	-32.48	1934597	-22.10		
D	1475844	1497404	1.46	1360157	-9.17	993951	-26.92	747757	-24.77		
341049	MADISON TEL. CO.									COST SINCE 2018	
A	2604.68	3025.28	16.15	3329.26	10.05	3546.21	6.52	3572.73	.75		
B	1141	831	-27.17	562	-32.37	466	-17.08	327	-29.83		
C	2971937	2514005	-15.41	1871043	-25.58	1652534	-11.68	1168282	-29.30		
D	1154441	995543	-13.76	769634	-22.69	686841	-10.76	476567	-30.61		
341049	MADISON TEL. CO.	341049	341057	200106							COST SINCE 2018
A	1289.61	1336.96	3.67	1279.69	-4.28	1377.24	7.62	1545.68	12.23		
B	1904	1747	-8.25	1583	-9.39	1444	-8.78	1338	-7.34		
C	2455415	2335665	-4.88	2025745	-13.27	1988737	-1.83	2068113	3.99		
D	541606	522463	-3.53	428146	-18.05	462356	7.99	537012	16.15		
341050	MARSEILLES TEL. CO. OF MARS.									AVG SINCE 2018	
A	708.51	759.30	7.17	793.87	4.55	835.10	5.19	822.66	-1.49		
B	1354	1247	-7.90	1188	-4.73	1113	-6.31	1044	-6.20		
C	959323	946847	-1.30	943118	-.39	929466	-1.45	858857	-7.60		
D	0	8200		26952	228.68	46203	71.43	36583	-20.82		
341053	METAMORA TEL. CO.									AVG SINCE 2018	
A	752.64	776.80	3.21	826.54	6.40	906.22	9.64	904.67	-.17		
B	2032	1923	-5.36	1803	-6.24	1677	-6.99	1542	-8.05		
C	1529364	1493786	-2.33	1490252	-.24	1519731	1.98	1395001	-8.21		
D	7392	28174	281.14	68278	142.34	124599	82.49	111131	-10.81		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341058	MONTROSE MUTUAL TEL. CO.									COST SINCE 2018
A	690.91	635.01	-8.09	953.15	50.10	2111.85	121.57	2384.80	12.92	
B	1398	1216	-13.02	896	-26.32	564	-37.05	176	-68.79	
C	965897	772177	-20.06	854024	10.60	1191085	39.47	419724	-64.76	
D	0	0		86649		400973	362.76	147578	-63.20	
341066	ONEIDA TEL. EXCHANGE									COST SINCE 2018
A	1845.04	1886.51	2.25	1690.98	-10.36	1587.33	-6.13	1774.36	11.78	
B	445	434	-2.47	359	-17.28	331	-7.80	297	-10.27	
C	821042	818744	-.28	607060	-25.85	525408	-13.45	526985	.30	
D	263283	256785	-2.47	176269	-31.36	142973	-18.89	154586	8.12	
341087	VIOLA HOME TEL. CO.									COST SINCE 2018
A	1614.62	1721.46	6.62	1627.95	-5.43	1677.50	3.04	1722.60	2.69	
B	545	550	.92	554	.73	471	-14.98	443	-5.94	
C	879970	946802	7.59	901886	-4.74	790104	-12.39	763110	-3.42	
D	252994	277084	9.52	253291	-8.59	226035	-10.76	218631	-3.28	
341088	WABASH TEL COOP, INC. DBA WABASH COMM CO-OP									COST SINCE 2018
A	2353.37	2270.61	-3.52	2177.37	-4.11	2430.76	11.64	2981.16	22.64	
B	3657	3285	-10.17	2645	-19.48	1899	-28.20	826	-56.50	
C	8606292	7458955	-13.33	5759132	-22.79	4616009	-19.85	2462440	-46.65	
D	3191788	2615463	-18.06	1988528	-23.97	1672219	-15.91	949238	-43.23	
ILLINOIS TOTALS STATE TOTAL OF STUDY AREA CODES 16										
A	1306.01	1383.64	5.94	1361.41	-1.61	1430.54	5.08	1346.86	-5.85	
B	29001	26727	-7.84	23868	-10.70	20720	-13.19	17678	-14.68	
C	37875698	36980565	-2.36	32494101	-12.13	29640697	-8.78	23809838	-19.67	
D	8997804	8850562	-1.64	7582288	-14.33	7275101	-4.05	5381225	-26.03	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320751	CITIZENS TEL. CORP.-WARREN									AVG SINCE 2018
A	809.24	836.61	3.38	912.80	9.11	964.63	5.68	958.45	-.64	
B	1436	1380	-3.90	1312	-4.93	1227	-6.48	1184	-3.50	
C	1162069	1154522	-.65	1197594	3.73	1183601	-1.17	1134805	-4.12	
D	44182	58306	31.97	102277	75.41	124203	21.44	114080	-8.15	
320753	CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR									COST SINCE 2018
A	1335.80	1365.76	2.24	1260.72	-7.69	1177.25	-6.62	1367.35	16.15	
B	9333	7071	-24.24	4450	-37.07	3263	-26.67	1565	-52.04	
C	12467036	9657283	-22.54	5610191	-41.91	3841363	-31.53	2139909	-44.29	
D	2893260	2223106	-23.16	1158305	-47.90	697672	-39.77	482723	-30.81	
320756	CRAIGVILLE TEL. CO., INC.									AVG SINCE 2018
A	947.22	994.88	5.03	1063.06	6.85	1013.71	-4.64	1017.33	.36	
B	516	487	-5.62	451	-7.39	425	-5.76	396	-6.82	
C	488766	484507	-.87	479440	-1.05	430827	-10.14	402863	-6.49	
D	50003	56942	13.88	69592	22.22	53900	-22.55	49935	-7.36	
320759	DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.									COST SINCE 2018
A	1783.44	2151.53	20.64	2078.09	-3.41	2295.38	10.46	2356.22	2.65	
B	2779	2319	-16.55	2095	-9.66	1821	-13.08	1000	-45.09	
C	4956192	4989405	.67	4353604	-12.74	4179891	-3.99	2356224	-43.63	
D	1549511	1699316	9.67	1463508	-13.88	1472401	.61	823623	-44.06	
320771	GEETINGSVILLE TEL. CO., INC.									AVG SINCE 2018
A	1105.70	1171.08	5.91	1205.97	2.98	1294.37	7.33	1342.15	3.69	
B	284	261	-8.10	256	-1.92	220	-14.06	211	-4.09	
C	314019	305652	-2.66	308728	1.01	284761	-7.76	283194	-.55	
D	51899	55003	5.98	59120	7.49	60745	2.75	62313	2.58	
320775	HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT									COST SINCE 2018
A	1648.32	1876.08	13.82	1729.36	-7.82	1543.45	-10.75	1652.95	7.09	
B	5583	4772	-14.53	4245	-11.04	3412	-19.62	2665	-21.89	
C	9202596	8952650	-2.72	7341132	-18.00	5266262	-28.26	4405123	-16.35	
D	2695741	2796949	3.75	2171661	-22.36	1394149	-35.80	1218542	-12.60	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320783	LIGONIER TEL. CO.									COST SINCE 2018
A	1581.40	1656.28	4.74	1549.60	-6.44	1702.94	9.90	1693.49	-.55	
B	896	817	-8.82	759	-7.10	671	-11.59	608	-9.39	
C	1416930	1353178	-4.50	1176146	-13.08	1142671	-2.85	1029643	-9.89	
D	399470	383242	-4.06	315131	-17.77	331096	5.07	290842	-12.16	
320790	MONON TEL. CO., INC.									COST SINCE 2018
A	2659.19	2734.93	2.85	2749.62	.54	2640.06	-3.98	2864.19	8.49	
B	674	644	-4.45	566	-12.11	499	-11.84	442	-11.42	
C	1792290	1761295	-1.73	1556283	-11.64	1317389	-15.35	1265972	-3.90	
D	702259	671956	-4.32	599196	-10.83	494963	-17.40	481011	-2.82	
320792	MULBERRY COOP. TEL. CO., INC.									AVG SINCE 2018
A	701.19	757.08	7.97	795.59	5.09	847.82	6.56	841.28	-.77	
B	1410	1283	-9.01	1173	-8.57	1064	-9.29	982	-7.71	
C	988678	971334	-1.75	933227	-3.92	902080	-3.34	826137	-8.42	
D	0	7122		27549	286.82	50408	82.98	42666	-15.36	
320796	NEW LISBON TEL. CO., INC.									COST SINCE 2018
A	1663.17	1846.48	11.02	1936.89	4.90	2009.25	3.74	1850.09	-7.92	
B	307	249	-18.89	220	-11.65	183	-16.82	176	-3.83	
C	510593	459773	-9.95	426116	-7.32	367693	-13.71	325616	-11.44	
D	150756	142019	-5.80	137029	-3.51	120116	-12.34	98550	-17.95	
320797	NEW PARIS TEL., INC.									COST SINCE 2018
A	920.93	1021.63	10.93	1137.42	11.33	1201.62	5.64	1613.37	34.27	
B	992	927	-6.55	861	-7.12	814	-5.46	749	-7.99	
C	913558	947047	3.67	979321	3.41	978121	-.12	1208413	23.54	
D	83629	121591	45.39	167188	37.50	184596	10.41	327028	77.16	
320800	NORTHWESTERN INDIANA TEL. CO., INC.									COST SINCE 2018
A	801.68	827.06	3.17	842.18	1.83	828.21	-1.66	958.35	15.71	
B	6689	6341	-5.20	6140	-3.17	5845	-4.80	5334	-8.74	
C	5362457	5244404	-2.20	5170975	-1.40	4840858	-6.38	5111858	5.60	
D	181566	239967	32.17	277142	15.49	224075	-19.15	513699	129.25	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320807	PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC									COST SINCE 2018
A	1826.29	1912.42	4.72	1683.37	-11.98	1902.59	13.02	2141.72	12.57	
B	3729	3557	-4.61	3415	-3.99	3243	-5.04	2980	-8.11	
C	6810221	6802469	-.11	5748701	-15.49	6170086	7.33	6382333	3.44	
D	2167584	2153642	-.64	1662834	-22.79	1944616	16.95	2121386	9.09	
320813	PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM									COST SINCE 2018
A	1882.81	2097.20	11.39	2526.54	20.47	2959.45	17.13	4092.46	38.28	
B	1022	1011	-1.08	906	-10.39	755	-16.67	668	-11.52	
C	1924235	2120271	10.19	2289042	7.96	2234383	-2.39	2733760	22.35	
D	626013	711594	13.67	850764	19.56	877158	3.10	1154407	31.61	
320815	ROCHESTER TEL. CO., INC.									COST SINCE 2018
A	708.65	773.35	9.13	738.35	-4.53	838.35	13.54	748.60	-10.71	
B	3014	2477	-17.82	2172	-12.31	1500	-30.94	818	-45.47	
C	2135879	1915591	-10.31	1603690	-16.28	1257532	-21.59	612352	-51.31	
D	0	32347		0	-100.00	64516		1311	-97.97	
320818	SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.									COST SINCE 2018
A	1308.32	1283.61	-1.89	1264.44	-1.49	1313.73	3.90	1281.36	-2.46	
B	17530	16505	-5.85	15828	-4.10	14981	-5.35	14189	-5.29	
C	22934861	21186036	-7.63	20013510	-5.53	19681045	-1.66	18181268	-7.62	
D	5167930	4467195	-13.56	4151495	-7.07	4290698	3.35	3740945	-12.81	
320819	SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.									COST SINCE 2018
A	2020.96	2127.55	5.27	2451.16	15.21	2537.85	3.54	2432.77	-4.14	
B	3843	3922	2.06	3328	-15.15	2983	-10.37	2686	-9.96	
C	7766537	8344257	7.44	8157466	-2.24	7570406	-7.20	6534413	-13.68	
D	2647609	2823885	6.66	2990588	5.90	2796687	-6.48	2319369	-17.07	
320825	SUNMAN TELECOMMUNICATIONS LLC									COST SINCE 2018
A	1330.39	1265.09	-4.91	1523.36	20.42	1278.50	-16.07	1439.47	12.59	
B	3384	3200	-5.44	2896	-9.50	2687	-7.22	2484	-7.55	
C	4502055	4048301	-10.08	4411645	8.98	3435336	-22.13	3575631	4.08	
D	1038926	834548	-19.67	1161651	39.20	719229	-38.09	859518	19.51	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320826	SWAYZEE TEL. CO., INC.									COST SINCE 2022
A	1052.41	1111.83	5.65	1174.46	5.63	1197.93	2.00	1072.86	-10.44	
B	362	337	-6.91	299	-11.28	268	-10.37	246	-8.21	
C	380972	374687	-1.65	351164	-6.28	321045	-8.58	263924	-17.79	
D	55483	60388	8.84	63998	5.98	60250	-5.86	38137	-36.70	
320827	SWEETSER RURAL TEL. CO., INC.									AVG SINCE 2018
A	872.76	940.30	7.74	1020.55	8.53	998.90	-2.12	1010.72	1.18	
B	625	557	-10.88	509	-8.62	482	-5.30	418	-13.28	
C	545475	523747	-3.98	519460	-.82	481470	-7.31	422481	-12.25	
D	38259	50185	31.17	66940	33.39	57332	-14.35	51270	-10.57	
320834	WASH. CTY. RURAL TEL. COOP., INC.									COST SINCE 2018
A	1202.08	1225.03	1.91	1475.88	20.48	1658.15	12.35	1842.08	11.09	
B	1590	1459	-8.24	1341	-8.09	1224	-8.72	1104	-9.80	
C	1911306	1787322	-6.49	1979161	10.73	2029570	2.55	2033661	.20	
D	375315	349381	-6.91	503765	44.19	574806	14.10	613570	6.74	
320839	YEOMAN TEL. CO., INC.									COST SINCE 2020
A	995.71	1060.37	6.49	970.21	-8.50	1151.03	18.64	973.75	-15.40	
B	445	403	-9.44	368	-8.68	343	-6.79	310	-9.62	
C	443091	427329	-3.56	357038	-16.45	394803	10.58	301864	-23.54	
D	54250	61173	12.76	38505	-37.06	68554	78.04	32052	-53.25	
INDIANA TOTALS STATE TOTAL OF STUDY AREA CODES 22										
A	1338.44	1397.34	4.40	1398.84	.11	1425.82	1.93	1492.94	4.71	
B	66443	59979	-9.73	53590	-10.65	47910	-10.60	41215	-13.97	
C	88929816	83811060	-5.76	74963634	-10.56	68311193	-8.87	61531444	-9.92	
D	20973645	19999857	-4.64	18038238	-9.81	16662170	-7.63	15436977	-7.35	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351106	ALPINE COMMUNICATIONS, L.C.									COST SINCE 2018
A	803.36	854.59	6.38	902.28	5.58	979.07	8.51	1009.84	3.14	
B	4490	4456	-76	4403	-1.19	4270	-3.02	4003	-6.25	
C	3607068	3808050	5.57	3972731	4.32	4180650	5.23	4042372	-3.31	
D	125492	225240	79.49	321711	42.83	462857	43.87	489154	5.68	
351118	CASCADE COMMUNICATIONS COMPANY									COST SINCE 2018
A	1492.88	1334.46	-10.61	1326.82	-.57	1267.42	-4.48	1202.36	-5.13	
B	1200	1063	-11.42	980	-7.81	928	-5.31	861	-7.22	
C	1791457	1418529	-20.82	1300282	-8.34	1176164	-9.55	1035231	-11.98	
D	476255	316489	-33.55	289822	-8.43	242928	-16.18	191568	-21.14	
351132	CLEAR LAKE INDP. TEL. CO.									COST SINCE 2018
A	1031.16	1044.10	1.25	1025.03	-1.83	974.09	-4.97	1061.40	8.96	
B	3050	2504	-17.90	2145	-14.34	1794	-16.36	1513	-15.66	
C	3145027	2614423	-16.87	2198686	-15.90	1747511	-20.52	1605900	-8.10	
D	431626	358398	-16.97	287248	-19.85	189713	-33.95	225525	18.88	
351134	COLO TEL. CO.									COST SINCE 2018
A	1470.66	1472.92	.15	1341.36	-8.93	1408.80	5.03	1465.56	4.03	
B	515	371	-27.96	287	-22.64	261	-9.06	226	-13.41	
C	757392	546454	-27.85	384969	-29.55	367697	-4.49	331217	-9.92	
D	198064	137810	-30.42	87114	-36.79	87951	.96	81273	-7.59	
351152	DUMONT TEL. CO.									COST SINCE 2018
A	1287.46	1212.60	-5.81	1181.91	-2.53	1125.90	-4.74	1188.72	5.58	
B	1089	1101	1.10	983	-10.72	902	-8.24	796	-11.75	
C	1402041	1335077	-4.78	1161821	-12.98	1015563	-12.59	946220	-6.83	
D	308479	256366	-16.89	214328	-16.40	168222	-21.51	171449	1.92	
351153	DUNKERTON TEL. COOP., INC.									AVG SINCE 2018
A	937.65	1038.54	10.76	1104.84	6.38	1030.32	-6.74	1066.95	3.56	
B	530	431	-18.68	394	-8.58	361	-8.38	334	-7.48	
C	496955	447611	-9.93	435307	-2.75	371946	-14.56	356361	-4.19	
D	48928	60413	23.47	69624	15.25	48973	-29.66	50751	3.63	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351157	ELLSWORTH COOP. TEL. ASSN.									AVG SINCE 2018
A	1082.47	1132.10	4.58	1161.27	2.58	1103.50	-4.97	1109.46	.54	
B	635	622	-2.05	633	1.77	629	-.63	629		
C	687368	704166	2.44	735084	4.39	694102	-5.58	697850	.54	
D	107883	118171	9.54	131011	10.87	109813	-16.18	109506	-.28	
351158	MINBURN TELECOMMUNICATIONS, INC.									COST SINCE 2018
A	1799.33	2028.83	12.75	1688.17	-16.79	1502.24	-11.01	1640.86	9.23	
B	649	367	-43.45	349	-4.90	332	-4.87	332		
C	1167764	744581	-36.24	589171	-20.87	498745	-15.35	544764	9.23	
D	367572	244953	-33.36	170834	-30.26	128378	-24.85	149712	16.62	
351162	FARMERS COOP. TEL. CO.-DYSART									AVG SINCE 2018
A	1008.01	1097.02	8.83	1171.53	6.79	1185.87	1.22	1225.81	3.37	
B	854	711	-16.74	606	-14.77	547	-9.74	525	-4.02	
C	860841	779981	-9.39	709947	-8.98	648671	-8.63	643550	-.79	
D	109921	121800	10.81	128756	5.71	119464	-7.22	123223	3.15	
351166	FARMERS & MERCHANTS MUTUAL TEL. CO.									AVG SINCE 2018
A	999.13	1100.92	10.19	1164.93	5.81	1155.74	-.79	1254.89	8.58	
B	440	351	-20.23	312	-11.11	289	-7.37	250	-13.49	
C	439617	386423	-12.10	363458	-5.94	334009	-8.10	313723	-6.07	
D	54473	60858	11.72	65186	7.11	58485	-10.28	62465	6.81	
351172	FARMERS MUTUAL TEL. CO.-NORA SPRINGS									COST SINCE 2018
A	1446.23	1517.26	4.91	1378.38	-9.15	2697.67	95.71	2139.74	-20.68	
B	1709	1521	-11.00	1302	-14.40	154	-88.17	147	-4.55	
C	2471612	2307745	-6.63	1794657	-22.23	415441	-76.85	314541	-24.29	
D	634173	600892	-5.25	421045	-29.93	157473	-62.60	104494	-33.64	
351173	FARMERS MUTUAL TEL. COOP.-SHELLSBURG									COST SINCE 2018
A	1430.01	1267.85	-11.34	1157.15	-8.73	1157.63	.04	1151.20	-.56	
B	2136	2137	.05	1921	-10.11	1750	-8.90	1620	-7.43	
C	3054497	2709394	-11.30	2222885	-17.96	2025852	-8.86	1864942	-7.94	
D	773462	560462	-27.54	393341	-29.82	355909	-9.52	317263	-10.86	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351174	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA									COST SINCE 2018
A	2457.38	2476.16	.76	2020.72	-18.39	2198.60	8.80	2198.72	.01	
B	841	505	-39.95	696	37.82	608	-12.64	474	-22.04	
C	2066658	1250460	-39.49	1406419	12.47	1336751	-4.95	1042192	-22.04	
D	782393	457342	-41.55	464796	1.63	460310	-.97	351504	-23.64	
351175	FARMERS TEL. CO.-BATAVIA									COST SINCE 2019
A	1134.39	1795.47	58.28	1669.59	-7.01	1977.88	18.47	1988.93	.56	
B	242	162	-33.06	136	-16.05	136		114	-16.18	
C	274522	290866	5.95	227064	-21.94	268992	18.47	226738	-15.71	
D	48064	87998	83.09	65216	-25.89	86997	33.40	72079	-17.15	
351177	FARMERS TEL. CO.-RICEVILLE									COST SINCE 2018
A	907.61	932.49	2.74	887.38	-4.84	1203.57	35.63	1271.54	5.65	
B	1221	1127	-7.70	1049	-6.92	159	-84.84	142	-10.69	
C	1108191	1050913	-5.17	930865	-11.42	191368	-79.44	180559	-5.65	
D	95139	97480	2.46	69383	-28.82	36222	-47.79	36712	1.35	
351188	GOLDFIELD TEL. CO.									COST SINCE 2018
A	1381.59	1357.14	-1.77	1378.40	1.57	1322.51	-4.05	1272.52	-3.78	
B	258	234	-9.30	221	-5.56	211	-4.52	197	-6.64	
C	356450	317572	-10.91	304627	-4.08	279050	-8.40	250686	-10.16	
D	86515	72495	-16.21	71470	-1.41	61418	-14.06	51032	-16.91	
351195	GRISWOLD COOP. TEL. CO.									COST SINCE 2018
A	1610.52	1623.07	.78	1474.48	-9.15	1455.81	-1.27	1386.92	-4.73	
B	1459	1125	-22.89	979	-12.98	925	-5.52	837	-9.51	
C	2349749	1825951	-22.29	1443517	-20.94	1346628	-6.71	1160857	-13.80	
D	673973	507827	-24.65	367040	-27.72	334835	-8.77	266706	-20.35	
351205	HUXLEY COMMUNICATIONS COOPERATIVE									AVG SINCE 2018
A	915.79	986.31	7.70	1069.66	8.45	1028.76	-3.82	1073.66	4.36	
B	1123	995	-11.40	883	-11.26	734	-16.87	661	-9.95	
C	1028432	981378	-4.58	944510	-3.76	755110	-20.05	709689	-6.02	
D	91906	111798	21.64	139378	24.67	98964	-29.00	102749	3.82	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351206	IAMO COMMUNICATIONS, INC.-IA									COST SINCE 2018
A	3003.46	3227.91	7.47	3354.15	3.91	3101.79	-7.52	3170.86	2.23	
B	279	255	-8.60	248	-2.75	242	-2.42	234	-3.31	
C	837965	823117	-1.77	831830	1.06	750634	-9.76	741981	-1.15	
D	343821	333004	-3.15	342935	2.98	299478	-12.67	292038	-2.48	
351209	FMTC-I35, INC.									COST SINCE 2018
A	1399.50	1461.61	4.44	1423.60	-2.60	1430.69	.50	1506.03	5.27	
B	1135	971	-14.45	828	-14.73	155	-81.28	148	-4.52	
C	1588433	1419226	-10.65	1178738	-16.95	221758	-81.19	222893	.51	
D	391840	354835	-9.44	287838	-18.88	54036	-81.23	56343	4.27	
351214	KALONA COOP. TEL. CO.									COST SINCE 2018
A	1320.01	1317.17	-.22	1345.22	2.13	1441.96	7.19	1438.33	-.25	
B	1322	1156	-12.56	1107	-4.24	1032	-6.78	938	-9.11	
C	1745059	1522650	-12.75	1489161	-2.20	1488098	-.07	1349157	-9.34	
D	398279	333536	-16.26	338302	1.43	365965	8.18	324011	-11.46	
351217	KEYSTONE FRMS. COOP. TEL. CO.									COST SINCE 2018
A	1755.81	1743.93	-.68	1695.36	-2.79	1877.59	10.75	1740.36	-7.31	
B	789	795	.76	611	-23.14	551	-9.82	505	-8.35	
C	1385338	1386425	.08	1035866	-25.29	1034552	-.13	878883	-15.05	
D	427873	410024	-4.17	301437	-26.48	323072	7.18	253902	-21.41	
351220	LA PORTE CITY TEL. CO.									COST SINCE 2018
A	1331.71	1155.10	-13.26	1063.59	-7.92	1016.34	-4.44	1016.18	-.02	
B	1401	1425	1.71	1375	-3.51	1308	-4.87	1228	-6.12	
C	1865721	1646017	-11.78	1462439	-11.15	1329376	-9.10	1247866	-6.13	
D	431145	288181	-33.16	212563	-26.24	167714	-21.10	154114	-8.11	
351225	LEHIGH VALLEY COOP. TEL. ASSN.									COST SINCE 2018
A	1176.30	1149.17	-2.31	1121.81	-2.38	1000.47	-10.82	1199.74	19.92	
B	1430	1291	-9.72	1198	-7.20	1098	-8.35	996	-9.29	
C	1682114	1483576	-11.80	1343927	-9.41	1098517	-18.26	1194937	8.78	
D	317158	257005	-18.97	222599	-13.39	131519	-40.92	220245	67.46	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351245	MINBURN TEL. CO.									COST SINCE 2018
A	2417.98	2704.70	11.86	2562.88	-5.24	2457.08	-4.13	2462.54	.22	
B	303	142	-53.14	137	-3.52	144	5.11	142	-1.39	
C	732650	384068	-47.58	351115	-8.58	353819	.77	349680	-1.17	
D	275282	145879	-47.01	131317	-9.98	128819	-1.90	124820	-3.10	
351251	MEDIAPOLIS TEL. CO.									COST SINCE 2018
A	1193.11	1114.31	-6.60	1048.49	-5.91	1048.05	-.04	1059.79	1.12	
B	1717	1355	-21.08	1195	-11.81	1101	-7.87	945	-14.17	
C	2048576	1509892	-26.30	1252948	-17.02	1153898	-7.91	1001503	-13.21	
D	396775	244596	-38.35	175061	-28.43	159743	-8.75	140067	-12.32	
351263	OGDEN TEL. CO.-IA									COST SINCE 2018
A	1234.10	1124.60	-8.87	984.88	-12.42	977.99	-.70	1106.50	13.14	
B	1409	1430	1.49	1457	1.89	736	-49.49	627	-14.81	
C	1738843	1608171	-7.51	1434972	-10.77	719800	-49.84	693778	-3.62	
D	357543	265969	-25.61	163747	-38.43	79358	-51.54	108191	36.33	
351269	PALO COOPERATIVE TELEPHONE ASSOCIATION									AVG SINCE 2018
A	1087.25	1166.40	7.28	1227.96	5.28	1366.70	11.30	1413.75	3.44	
B	311	267	-14.15	226	-15.36	184	-18.58	179	-2.72	
C	338135	311429	-7.90	277519	-10.89	251473	-9.39	253061	.63	
D	53659	55602	3.62	54856	-1.34	57884	5.52	59539	2.86	
351271	PANORA COMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	1028.95	1025.52	-.33	919.39	-10.35	893.19	-2.85	1008.58	12.92	
B	1377	1128	-18.08	934	-17.20	803	-14.03	708	-11.83	
C	1416859	1156785	-18.36	858710	-25.77	717235	-16.48	714077	-.44	
D	193185	150292	-22.20	75670	-49.65	54838	-27.53	86051	56.92	
351271	PANORA COMMUNICATIONS COOPERATIVE									COST SINCE 2018
				351271	351344	201005				
A	1620.27	1541.10	-4.89	1636.46	6.19	1589.62	-2.86	1568.42	-1.33	
B	193	154	-20.21	133	-13.64	119	-10.53	110	-7.56	
C	312713	237329	-24.11	217649	-8.29	189165	-13.09	172526	-8.80	
D	90196	62795	-30.38	61415	-2.20	51546	-16.07	45452	-11.82	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351275	PRAIRIEBURG TEL. CO., INC.									AVG SINCE 2018
A	1221.13	1300.50	6.50	1330.58	2.31	1575.66	18.42	1646.44	4.49	
B	115	95	-17.39	86	-9.47	80	-6.98	75	-6.25	
C	140430	123548	-12.02	114430	-7.38	126053	10.16	123483	-2.04	
D	28357	26567	-6.31	25607	-3.61	34059	33.01	34039	-.06	
351276	PRESTON TEL. CO.									COST SINCE 2018
A	2252.81	2172.15	-3.58	2135.86	-1.67	1920.71	-10.07	2024.04	5.38	
B	995	822	-17.39	768	-6.57	700	-8.85	642	-8.29	
C	2241546	1785507	-20.34	1640341	-8.13	1344495	-18.04	1299435	-3.35	
D	813086	611370	-24.81	560293	-8.35	426491	-23.88	417664	-2.07	
351280	RINGSTED TEL. CO.									COST SINCE 2018
A	1870.26	1693.11	-9.47	1607.56	-5.05	2154.52	34.02	2047.92	-4.95	
B	308	256	-16.88	233	-8.98	201	-13.73	188	-6.47	
C	576039	433437	-24.76	374560	-13.58	433060	15.62	385010	-11.10	
D	186524	125106	-32.93	103981	-16.89	147462	41.82	124645	-15.47	
351283	ROYAL TEL. CO.									AVG SINCE 2018
A	1141.89	1215.52	6.45	1254.36	3.20	1376.75	9.76	1433.88	4.15	
B	231	204	-11.69	190	-6.86	179	-5.79	170	-5.03	
C	263777	247966	-5.99	238328	-3.89	246438	3.40	243760	-1.09	
D	46837	47818	2.09	48808	2.07	57268	17.33	58329	1.85	
351293	SHARON TEL. CO.									COST SINCE 2021
A	1015.52	1086.10	6.95	1140.01	4.96	1556.22	36.51	1562.39	.40	
B	832	740	-11.06	691	-6.62	597	-13.60	554	-7.20	
C	844913	803714	-4.88	787747	-1.99	929064	17.94	865567	-6.83	
D	110545	122465	10.78	135137	10.35	247990	83.51	227173	-8.39	
351298	SOUTH SLOPE COOP. TEL. CO.									COST SINCE 2018
A	1051.74	1002.34	-4.70	885.92	-11.61	926.60	4.59	922.62	-.43	
B	5737	5366	-6.47	5036	-6.15	4687	-6.93	4274	-8.81	
C	6033831	5378558	-10.86	4461500	-17.05	4342963	-2.66	3943294	-9.20	
D	877180	648724	-26.04	329675	-49.18	392272	18.99	342665	-12.65	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351298	SOUTH SLOPE COOP. TEL. CO.		351298	351096	200108					COST SINCE 2018
A	1059.82	1053.93	-56	955.02	-9.38	982.15	2.84	952.54	-3.01	
B	663	612	-7.69	589	-3.76	547	-7.13	500	-8.59	
C	702663	645008	-8.21	562509	-12.79	537234	-4.49	476272	-11.35	
D	104335	90799	-12.97	57472	-36.70	60190	4.73	46842	-22.18	
351301	FMTC-I35, INC. (SWT)									AVG SINCE 2018
A	1192.44	1260.75	5.73	1300.53	3.16	1700.24	30.73	1776.20	4.47	
B	472	437	-7.42	382	-12.59	53	-86.13	50	-5.66	
C	562832	550948	-2.11	496802	-9.83	90113	-81.86	88810	-1.45	
D	108898	112958	3.73	107586	-4.76	26076	-75.76	26072	-.02	
351302	SPRINGVILLE COOP. TEL. ASSN.									AVG SINCE 2018
A	748.98	845.97	12.95	978.77	15.70	986.96	.84	989.69	.28	
B	1044	678	-35.06	566	-16.52	528	-6.71	488	-7.58	
C	781935	573568	-26.65	553984	-3.41	521115	-5.93	482969	-7.32	
D	1966	31574	1506.00	61756	95.59	59450	-3.73	54509	-8.31	
351304	SOUTH SLOPE COOP TEL CO-SWISHER									COST SINCE 2018
A	761.47	731.12	-3.99	673.49	-7.88	637.11	-5.40	622.08	-2.36	
B	381	351	-7.87	331	-5.70	309	-6.65	288	-6.80	
C	290119	256621	-11.55	222927	-13.13	196867	-11.69	179160	-8.99	
D	2999	0	-100.00	0		0		0		
351305	STRATFORD MUTUAL TEL. CO.									COST SINCE 2018
A	1507.75	1511.12	.22	1285.24	-14.95	1451.06	12.90	1550.61	6.86	
B	536	408	-23.88	364	-10.78	313	-14.01	282	-9.90	
C	808153	616537	-23.71	467829	-24.12	454183	-2.92	437272	-3.72	
D	217135	159852	-26.38	99533	-37.73	112510	13.04	113906	1.24	
351316	UNITED FARMERS TEL. CO.									COST SINCE 2018
A	1231.24	1423.09	15.58	1511.87	6.24	1385.64	-8.35	1398.95	.96	
B	438	119	-72.83	72	-39.50	54	-25.00	47	-12.96	
C	539284	169348	-68.60	108855	-35.72	74825	-31.26	65751	-12.13	
D	110452	41046	-62.84	28437	-30.72	17532	-38.35	15271	-12.90	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351320	VAN HORNE COOP. TEL. CO.									AVG SINCE 2018
A	968.40	998.78	3.14	1072.58	7.39	1163.77	8.50	1219.09	4.75	
B	485	482	-62	438	-9.13	285	-34.93	266	-6.67	
C	469674	481412	2.50	469790	-2.41	331674	-29.40	324278	-2.23	
D	51923	57358	10.47	69822	21.73	58893	-15.65	61502	4.43	
351322	VENTURA TEL. CO., INC.									AVG SINCE 2018
A	1111.84	1185.89	6.66	1241.89	4.72	1384.79	11.51	1489.81	7.58	
B	275	242	-12.00	207	-14.46	175	-15.46	145	-17.14	
C	305756	286985	-6.14	257071	-10.42	242338	-5.73	216022	-10.86	
D	51188	52908	3.36	51791	-2.11	56736	9.55	53976	-4.86	
351324	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA									COST SINCE 2018
A	2133.88	2066.57	-3.15							
B	651	345	-47.00							MERGED 04-20
C	1389157	712966	-48.68							
D	489159	237202	-51.51							
351329	WELLMAN COOP. TEL. ASSN.									COST SINCE 2018
A	1213.34	1225.04	.96	1261.29	2.96	1160.92	-7.96	1173.27	1.06	
B	1196	1073	-10.28	1006	-6.24	885	-12.03	776	-12.32	
C	1451150	1314463	-9.42	1268855	-3.47	1027416	-19.03	910457	-11.38	
D	289760	256953	-11.32	262163	2.03	181537	-30.75	160895	-11.37	
351332	WEST LIBERTY TEL. CO.									COST SINCE 2018
A	802.79	776.09	-3.33	734.28	-5.39	798.84	8.79	852.70	6.74	
B	2117	1949	-7.94	1818	-6.72	1718	-5.50	1619	-5.76	
C	1699497	1512596	-11.00	1334918	-11.75	1372409	2.81	1380522	.59	
D	58590	27916	-52.35	0	-100.00	42601		78691	84.72	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351336	WILTON TEL. CO.									AVG SINCE 2018
A	776.80	787.92	1.43	865.90	9.90	947.76	9.45	943.43	-4.6	
B	831	781	-6.02	720	-7.81	679	-5.69	642	-5.45	
C	645521	615366	-4.67	623448	1.31	643529	3.22	605682	-5.88	
D	12646	15450	22.17	40435	161.72	63451	56.92	57504	-9.37	
IOWA TOTALS STATE TOTAL OF STUDY AREA CODES 48										
A	1215.71	1186.31	-2.42	1136.32	-4.21	1157.41	1.86	1181.01	2.04	
B	51414	45112	-12.26	41225	-8.62	34453	-16.43	31427	-8.78	
C	62504324	53516807	-14.38	46844768	-12.47	39876351	-14.88	37115478	-6.92	
D	12652654	9964576	-21.25	8107539	-18.64	7067402	-12.83	6695621	-5.26	
KANSAS										
411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.									COST SINCE 2018
A	2279.89	2314.76	1.53	2416.71	4.40	2114.11	-12.52	2071.78	-2.00	
B	2223	2180	-1.93	2093	-3.99	1806	-13.71	1651	-8.58	
C	5068194	5046174	-.43	5058178	.24	3818086	-24.52	3420506	-10.41	
D	1849868	1786927	-3.40	1842137	3.09	1286136	-30.18	1115147	-13.29	
411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.									COST SINCE 2018
				411746	411842	200512				
A	1562.18	1597.68	2.27	1469.68	-8.01	1354.02	-7.87	1367.97	1.03	
B	1117	1044	-6.54	936	-10.34	781	-16.56	697	-10.76	
C	1744954	1667981	-4.41	1375620	-17.53	1057491	-23.13	953475	-9.84	
D	486126	457150	-5.96	348509	-23.76	240423	-31.01	215214	-10.49	
411756	COLUMBUS TELEPHONE COMPANY									COST SINCE 2018
A	1276.42	1237.40	-3.06	802.52	-35.14	688.93	-14.15	1059.02	53.72	
B	1067	1016	-4.78	908	-10.63	908		768	-15.42	
C	1361943	1257194	-7.69	728687	-42.04	625551	-14.15	813326	30.02	
D	295732	249989	-15.47	24250	-90.30	0	-100.00	113524		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411758	COUNCIL GROVE TEL. CO.									COST SINCE 2018
A	2125.70	2010.12	-5.44	1907.26	-5.12	1848.94	-3.06	1860.88	.65	
B	1786	1799	.73	1852	2.95	1676	-9.50	1505	-10.20	
C	3796494	3616200	-4.75	3532239	-2.32	3098826	-12.27	2800620	-9.62	
D	1333913	1182817	-11.33	1124112	-4.96	957159	-14.85	851175	-11.07	
411761	CUNNINGHAM TELEPHONE CO. INC.									COST SINCE 2018
A	3930.99	3633.83	-7.56	3984.01	9.64	3550.74	-10.88	3568.44	.50	
B	801	848	5.87	828	-2.36	859	3.74	858	-.12	
C	3148724	3081491	-2.14	3298763	7.05	3050082	-7.54	3061723	.38	
D	1398001	1290679	-7.68	1424605	10.38	1268156	-10.98	1248523	-1.55	
411764	ELKHART TELEPHONE COMPANY INC.									COST SINCE 2018
A	2005.70	1970.40	-1.76	1809.46	-8.17	1980.32	9.44	1943.12	-1.88	
B	951	961	1.05	989	2.91	944	-4.55	945	.11	
C	1907416	1893555	-.73	1789561	-5.49	1869420	4.46	1836246	-1.77	
D	647159	611520	-5.51	548431	-10.32	605086	10.33	574947	-4.98	
411777	GOLDEN BELT TELEPHONE ASSN. INC.									COST SINCE 2018
A	2025.48	2147.84	6.04	2106.68	-1.92	2289.70	8.69	2316.39	1.17	
B	3968	3845	-3.10	3724	-3.15	3167	-14.96	2802	-11.53	
C	8037106	8258427	2.75	7845260	-5.00	7251472	-7.57	6490511	-10.49	
D	2743646	2809983	2.42	2658571	-5.39	2551164	-4.04	2249649	-11.82	
411778	GORHAM TELEPHONE COMPANY INC.									COST SINCE 2018
A	5215.02	5296.02	1.55	3700.77	-30.12	3637.08	-1.72	3335.97	-8.28	
B	215	193	-10.23	270	39.90	279	3.33	283	1.43	
C	1121230	1022133	-8.84	999207	-2.24	1014747	1.56	944080	-6.96	
D	527927	464562	-12.00	423539	-8.83	424706	.28	377535	-11.11	
411778	GORHAM TELEPHONE COMPANY INC.									COST SINCE 2018
				411778	411826	200611				
A	2931.03	2843.23	-3.00	2941.13	3.44	3234.73	9.98	3347.17	3.48	
B	164	153	-6.71	149	-2.61	135	-9.40	120	-11.11	
C	480689	435014	-9.50	438229	.74	436689	-.35	401661	-8.02	
D	195533	168464	-13.84	173039	2.72	176610	2.06	160786	-8.96	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411782	HOME TELEPHONE COMPANY INC.									COST SINCE 2018
A	2237.18	2310.58	3.28	2405.12	4.09	2156.14	-10.35	2122.09	-1.58	
B	1640	1624	-.98	1663	2.40	1671	.48	1550	-7.24	
C	3668969	3752376	2.27	3999712	6.59	3602911	-9.92	3289243	-8.71	
D	1325985	1327564	.12	1453341	9.47	1227354	-15.55	1087554	-11.39	
411788	KANOKLA TELEPHONE ASSOCIATION - KS									COST SINCE 2018
A	3263.66	3310.85	1.45	2923.64	-11.70	2750.62	-5.92	2527.98	-8.09	
B	1592	1579	-.82	1421	-10.01	1276	-10.20	1225	-4.00	
C	5195746	5227836	.62	4154489	-20.53	3509797	-15.52	3096770	-11.77	
D	2190976	2131741	-2.70	1636936	-23.21	1340716	-18.10	1118553	-16.57	
411801	MADISON TELEPHONE, LLC									COST SINCE 2018
A	2350.55	2243.13	-4.57	2085.62	-7.02	2019.27	-3.18	2325.21	15.15	
B	463	457	-1.30	423	-7.44	396	-6.38	371	-6.31	
C	1088303	1025109	-5.81	882218	-13.94	799629	-9.36	862653	7.88	
D	403379	357169	-11.46	297204	-16.79	262033	-11.83	299570	14.33	
411809	MUTUAL TELEPHONE COMPANY									COST SINCE 2018
A	2375.18	2410.79	1.50	2334.14	-3.18	2331.98	-.09	2301.74	-1.30	
B	461	454	-1.52	457	.66	464	1.53	391	-15.73	
C	1094956	1094497	-.04	1066703	-2.54	1082037	1.44	899982	-16.83	
D	407916	395353	-3.08	381991	-3.38	384209	.58	310939	-19.07	
411814	PEOPLES TELECOMMUNICATIONS, LLC									COST SINCE 2018
A	1943.71	1849.19	-4.86	1756.30	-5.02	1784.49	1.61	1689.38	-5.33	
B	1195	1162	-2.76	1193	2.67	1154	-3.27	1143	-.95	
C	2322728	2148763	-7.49	2095268	-2.49	2059299	-1.72	1930962	-6.23	
D	772231	664431	-13.96	627549	-5.55	619485	-1.28	544317	-12.13	
411817	PIONEER TELEPHONE ASSOCIATION INC.									COST SINCE 2018
A	1054.07	986.93	-6.37	914.22	-7.37	920.81	.72	1022.05	10.99	
B	7319	6715	-8.25	6261	-6.76	5850	-6.56	5424	-7.28	
C	7714765	6627228	-14.10	5723921	-13.63	5386755	-5.89	5543580	2.91	
D	1128497	756715	-32.94	492209	-34.95	473993	-3.70	697298	47.11	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411818	CRAW-KAN TELEPHONE COOP INC- KS									COST SINCE 2018
A	1337.26	1427.71	6.76	1351.42	-5.34	1601.48	18.50	1670.38	4.30	
B	9075	9020	-61	9302	3.13	9391	.96	9424	.35	
C	12135654	12877903	6.12	12570947	-2.38	15039505	19.64	15741633	4.67	
D	2820607	3133393	11.09	2873641	-8.29	4127053	43.62	4394595	6.48	
411820	RAINBOW TELECOMMUNICATIONS ASSOC., INC.									COST SINCE 2018
A	2455.34	2470.96	.64	2181.38	-11.72	2114.21	-3.08	2385.39	12.83	
B	1460	1398	-4.25	1299	-7.08	1226	-5.62	1159	-5.46	
C	3584803	3454395	-3.64	2833607	-17.97	2592016	-8.53	2764669	6.66	
D	1356610	1262198	-6.96	979390	-22.41	873157	-10.85	972192	11.34	
411827	S & T TEL. COOP. ASSN.									COST SINCE 2018
A	3280.32	2981.09	-9.12	2843.06	-4.63	2753.26	-3.16	2598.71	-5.61	
B	2139	2102	-1.73	1961	-6.71	1696	-13.51	1559	-8.08	
C	7016603	6266250	-10.69	5575244	-11.03	4669525	-16.25	4051387	-13.24	
D	2963488	2468751	-16.69	2174265	-11.93	1784399	-17.93	1480977	-17.00	
411831	SOUTH CENTRAL TEL. ASSN. INC.-KS									COST SINCE 2018
A	3032.93	2846.35	-6.15	3008.48	5.70	2907.89	-3.34	3752.16	29.03	
B	1190	1175	-1.26	1154	-1.79	1142	-1.04	996	-12.78	
C	3609186	3344466	-7.33	3471783	3.81	3320812	-4.35	3737151	12.54	
D	1485872	1295714	-12.80	1381860	6.65	1295454	-6.25	1544665	19.24	
411833	SOUTHERN KANSAS TEL. CO.,INC.									COST SINCE 2018
A	1583.14	1672.63	5.65	1547.02	-7.51	1531.26	-1.02	1521.26	-.65	
B	2713	2527	-6.86	2396	-5.18	2289	-4.47	1817	-20.62	
C	4295066	4226735	-1.59	3706654	-12.30	3505043	-5.44	2764133	-21.14	
D	1212166	1207376	-.40	991486	-17.88	920447	-7.16	706145	-23.28	
411839	TRI-COUNTY TEL. ASSN. INC.-KS									COST SINCE 2018
A	2831.88	2730.48	-3.58	2749.35	.69	2657.03	-3.36	2583.52	-2.77	
B	2679	2634	-1.68	2576	-2.20	2428	-5.75	2257	-7.04	
C	7586611	7192084	-5.20	7082329	-1.53	6451274	-8.91	5831010	-9.61	
D	3047194	2742101	-10.01	2726710	-.56	2430272	-10.87	2126183	-12.51	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411841	UNITED TELEPHONE ASSOCIATION, INC.									COST SINCE 2018
A	1873.18	1939.95	3.56	2059.56	6.17	2220.98	7.84	2297.34	3.44	
B	3895	3880	-0.31	3938	1.49	3864	-1.88	3912	1.24	
C	7296035	7527009	3.17	8110560	7.75	8581860	5.81	8987194	4.72	
D	2365086	2406082	1.73	2711848	12.71	2971387	9.57	3102012	4.40	
411845	WAMEGO TELEPHONE COMPANY INC.									COST SINCE 2018
A	1487.58	1694.13	13.88	1650.39	-2.58	1497.80	-9.25	1522.40	1.64	
B	2476	1886	-23.83	1522	-19.30	1423	-6.50	1221	-14.20	
C	3683243	3195137	-13.25	2511899	-21.38	2131374	-15.15	1858856	-12.79	
D	975415	922702	-5.40	714178	-22.60	546887	-23.42	475245	-13.10	
411847	WHEAT STATE TELEPHONE, INC.									COST SINCE 2018
A	3046.66	2885.61	-5.29	2703.04	-6.33	2650.29	-1.95	2687.53	1.41	
B	1487	1392	-6.39	1371	-1.51	1410	2.84	1210	-14.18	
C	4530377	4016765	-11.34	3705863	-7.74	3736904	.84	3251910	-12.98	
D	1868007	1564106	-16.27	1417167	-9.39	1406264	-0.77	1205433	-14.28	
411849	WILSON TELEPHONE COMPANY INC.									COST SINCE 2018
A	3035.00	3061.61	.88	2865.22	-6.41	2939.63	2.60	2906.94	-1.11	
B	1072	979	-8.68	887	-9.40	812	-8.46	743	-8.50	
C	3253522	2997314	-7.87	2541450	-15.21	2386983	-6.08	2159858	-9.52	
D	1339760	1191786	-11.04	994004	-16.60	934820	-5.95	825126	-11.73	

	KANSAS TOTALS			STATE TOTAL OF STUDY AREA CODES			25			
A	1970.79	1984.44	.69	1918.35	-3.33	1935.90	.91	1987.08	2.64	
B	53148	51023	-4.00	49573	-2.84	47047	-5.10	44031	-6.41	
C	104743317	101252036	-3.33	95098391	-6.08	91078088	-4.23	87493139	-3.94	
D	35141094	32849273	-6.52	30420972	-7.39	29107370	-4.32	27797304	-4.50	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260396	BALLARD RURAL TEL. COOP. CORP., INC.									COST SINCE 2018
A	1970.69	1803.64	-8.48	1598.05	-11.40	1563.09	-2.19	1628.10	4.16	
B	3536	3067	-13.26	2776	-9.49	2575	-7.24	2372	-7.88	
C	6968376	5531775	-20.62	4436188	-19.81	4024968	-9.27	3861852	-4.05	
D	2337793	1679324	-28.17	1224692	-27.07	1079050	-11.89	1053863	-2.33	
260398	BRANDENBURG TEL. CO., INC.									AVG SINCE 2018
A	683.43	746.89	9.29	775.48	3.83	801.87	3.40	788.11	-1.72	
B	12371	11588	-6.33	10789	-6.90	9929	-7.97	9272	-6.62	
C	8454713	8654961	2.37	8366654	-3.33	7961767	-4.84	7307356	-8.22	
D	0	9836		152567	1451.11	260076	70.47	180264	-30.69	
260401	DUO COUNTY TEL. COOP., INC.									COST SINCE 2018
A	1347.16	1336.30	-0.81	1313.19	-1.73	1372.94	4.55	1431.85	4.29	
B	7525	6688	-11.12	6169	-7.76	5595	-9.30	5144	-8.06	
C	10137343	8937208	-11.84	8101049	-9.36	7681627	-5.18	7365449	-4.12	
D	2380053	1997784	-16.06	1779313	-10.94	1778674	-0.04	1759516	-1.08	
260406	FOOTHILLS RURAL TEL. COOP. CORP., INC.									COST SINCE 2018
A	1187.23	1170.64	-1.40	1041.22	-11.06	980.98	-5.79	968.67	-1.25	
B	12143	11528	-5.06	11453	-0.65	11102	-3.06	10658	-4.00	
C	14416519	13495136	-6.39	11925080	-11.63	10890888	-8.67	10324109	-5.20	
D	2766587	2426718	-12.28	1633154	-32.70	1214707	-25.62	1076098	-11.41	
260408	GEARHEART COMM. DBA COALFIELDS TEL. CO.									AVG SINCE 2018
A	704.72	753.89	6.98	781.54	3.67	803.42	2.80	783.30	-2.50	
B	4148	4006	-3.42	3888	-2.95	3704	-4.73	3525	-4.83	
C	2923179	3020083	3.32	3038628	.61	2975868	-2.07	2761133	-7.22	
D	0	16341		65929	303.46	99668	51.17	60877	-38.92	
260413	LOGAN TEL. COOP., INC.									COST SINCE 2018
A	1612.56	1698.73	5.34	1766.96	4.02	1714.96	-2.94	1684.86	-1.76	
B	5343	4073	-23.77	3384	-16.92	3081	-8.95	2855	-7.34	
C	8615907	6918924	-19.70	5979380	-13.58	5283777	-11.63	4810274	-8.96	
D	2474185	2002641	-19.06	1799415	-10.15	1539979	-14.42	1352879	-12.15	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260414	MOUNTAIN RURAL TEL. COOP. CORP., INC.									COST SINCE 2018
A	1101.67	1070.61	-2.82	915.05	-14.53	1007.89	10.15	1039.62	3.15	
B	13334	12763	-4.28	12359	-3.17	11588	-6.24	10604	-8.49	
C	14689691	13664238	-6.98	11309057	-17.24	11679448	3.28	11024117	-5.61	
D	2406966	2006925	-16.62	976370	-51.35	1433752	46.85	1460291	1.85	
260415	PEOPLES RURAL TEL. COOP. CORP.									COST SINCE 2018
A	1636.15	1497.95	-8.45	1309.15	-12.60	1365.93	4.34	1291.63	-5.44	
B	5967	5583	-6.44	5340	-4.35	5045	-5.52	4759	-5.67	
C	9762889	8363049	-14.34	6990863	-16.41	6891094	-1.43	6146857	-10.80	
D	2840991	2148238	-24.38	1528638	-28.84	1585015	3.69	1280178	-19.23	
260418	SOUTH CENTRAL RURAL TELECOMM. COOP., INC.									COST SINCE 2018
A	1122.26	1452.17	29.40	1561.37	7.52	1838.51	17.75	1965.89	6.93	
B	20364	17689	-13.14	16124	-8.85	14708	-8.78	13432	-8.68	
C	22853649	25687464	12.40	25175580	-1.99	27040801	7.41	26405783	-2.35	
D	3907874	6375231	63.14	6796324	6.61	8318104	22.39	8331492	.16	
260419	THACKER/GRIGSBY TEL. CO., INC.									COST SINCE 2018
A	1226.70	1260.37	2.74	1163.41	-7.69	1279.57	9.98	1461.18	14.19	
B	5650	5527	-2.18	5710	3.31	5320	-6.83	4609	-13.36	
C	6930870	6966050	.51	6643073	-4.64	6807324	2.47	6734558	-1.07	
D	1410599	1427530	1.20	1188338	-16.76	1427031	20.09	1646944	15.41	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260421	WEST KY. RURAL TEL. COOP. CORP., INC.									COST SINCE 2018
A	1212.11	1261.28	4.06	1050.05	-16.75	1076.40	2.51	1104.33	2.59	
B	12204	10264	-15.90	9287	-9.52	8476	-8.73	7397	-12.73	
C	14792568	12945812	-12.48	9751838	-24.67	9123553	-6.44	8168736	-10.47	
D	2948416	2655990	-9.92	1368262	-48.48	1357593	-.78	1268019	-6.60	
KENTUCKY TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	1175.08	1230.76	4.74	1165.43	-5.31	1237.15	6.15	1271.79	2.80	
B	102585	92776	-9.56	87279	-5.93	81123	-7.05	74627	-8.01	
C	120545704	114184700	-5.28	101717390	-10.92	100361115	-1.33	94910224	-5.43	
D	23473464	22746558	-3.10	18513002	-18.61	20093649	8.54	19470421	-3.10	
LOUISIANA										
270428	DELACAMBRE TEL. CO.									AVG SINCE 2018
A	779.02	814.78	4.59	931.13	14.28	973.98	4.60	983.39	.97	
B	814	718	-11.79	631	-12.12	578	-8.40	509	-11.94	
C	634122	585012	-7.74	587543	.43	562960	-4.18	500546	-11.09	
D	13254	23103	74.31	54565	136.18	61089	11.96	55184	-9.67	
270429	EAST ASCENSION TELEPHONE COMPANY, LLC									COST SINCE 2018
A	788.86	673.14	-14.67	644.48	-4.26	590.17	-8.43	553.97	-6.13	
B	15734	14327	-8.94	13236	-7.61	12040	-9.04	10575	-12.17	
C	12411859	9644096	-22.30	8530277	-11.55	7105618	-16.70	5858278	-17.55	
D	330399	0	-100.00	0		0		0		
270432	KAPLAN TEL. CO.									COST SINCE 2018
A	1229.99	1304.45	6.05	1364.47	4.60	1467.32	7.54	1430.62	-2.50	
B	2217	1887	-14.88	1724	-8.64	1569	-8.99	1403	-10.58	
C	2726898	2461488	-9.73	2352350	-4.43	2302221	-2.13	2007154	-12.82	
D	557538	531668	-4.64	544654	2.44	577559	6.04	479000	-17.06	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
LOUISIANA										
270433	LAFOURCHE TELEPHONE COMPANY, L.L.C.									COST SINCE 2018
A	978.99	1144.62	16.92	1236.94	8.07	987.78	-20.14	1293.49	30.95	
B	4694	4146	-11.67	3613	-12.86	2848	-21.17	2164	-24.02	
C	4595377	4745595	3.27	4469078	-5.83	2813207	-37.05	2799108	-.50	
D	528840	815320	54.17	894371	9.70	321911	-64.01	584216	81.48	
270435	NORTHEAST LOUISIANA TEL. CO., INC.									COST SINCE 2018
A	1964.06	1802.47	-8.23	1793.95	-.47	1904.71	6.17	1804.46	-5.26	
B	530	508	-4.15	499	-1.77	477	-4.41	474	-.63	
C	1040954	915655	-12.04	895180	-2.24	908545	1.49	855313	-5.86	
D	348461	277837	-20.27	272561	-1.90	286564	5.14	254145	-11.31	
270438	RESERVE TEL. CO.									COST SINCE 2018
A	867.55	944.87	8.91	1000.26	5.86	628.08	-37.21	726.35	15.65	
B	2003	1830	-8.64	1737	-5.08	1545	-11.05	1489	-3.62	
C	1737706	1729115	-.49	1737450	.48	970381	-44.15	1081530	11.45	
D	117610	168740	43.47	209540	24.18	0	-100.00	0		
270441	STAR TEL. CO., INC.									COST SINCE 2018
A	1667.39	2100.20	25.96	1691.15	-19.48	2100.52	24.21	2159.80	2.82	
B	1630	1459	-10.49	1343	-7.95	1215	-9.53	1071	-11.85	
C	2717846	3064191	12.74	2271220	-25.88	2552126	12.37	2313149	-9.36	
D	804234	1029250	27.98	659537	-35.92	856475	29.86	772505	-9.80	
	LOUISIANA TOTALS	STATE TOTAL OF STUDY AREA CODES			7					
A	936.38	930.46	-.63	914.85	-1.68	849.20	-7.18	871.65	2.64	
B	27622	24875	-9.94	22783	-8.41	20272	-11.02	17685	-12.76	
C	25864762	23145152	-10.51	20843098	-9.95	17215058	-17.41	15415078	-10.46	
D	2700336	2845918	5.39	2635228	-7.40	2103598	-20.17	2145050	1.97	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MAINE										
100002	OXFORD WEST TEL. CO.									COST SINCE 2018
A	417.95	595.64	42.51	662.92	11.30	695.86	4.97	940.96	35.22	
B	2898	2603	-10.18	2422	-6.95	2259	-6.73	2061	-8.76	
C	1211208	1550453	28.01	1605591	3.56	1571949	-2.10	1939318	23.37	
D	0	0		0		0		182305		
100019	OXFORD COUNTY TEL. & TELE. CO.									AVG SINCE 2018
A	1029.87	1097.80	6.60	1159.07	5.58	1131.63	-2.37	1207.90	6.74	
B	2372	2131	-10.16	1918	-10.00	1804	-5.94	1627	-9.81	
C	2442852	2339412	-4.23	2223096	-4.97	2041461	-8.17	1965253	-3.73	
D	333985	365941	9.57	394701	7.86	341943	-13.37	366694	7.24	
100029	UNITEL, INC.									COST SINCE 2018
A	966.28	923.34	-4.44	949.82	2.87	1014.00	6.76	1076.26	6.14	
B	2898	2899	.03	2931	1.10	2630	-10.27	2047	-22.17	
C	2800266	2676774	-4.41	2783920	4.00	2666824	-4.21	2203103	-17.39	
D	307307	238508	-22.39	278910	16.94	333950	19.73	320969	-3.89	
MAINE TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	790.20	860.30	8.87	909.45	5.71	938.33	3.18	1064.98	13.50	
B	8168	7633	-6.55	7271	-4.74	6693	-7.95	5735	-14.31	
C	6454326	6566639	1.74	6612607	.70	6280234	-5.03	6107674	-2.75	
D	641292	604449	-5.75	673611	11.44	675893	.34	869968	28.71	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MARYLAND										
180216	ARMSTRONG TEL. CO. OF MD									COST SINCE 2018
A	792.67	537.00	-32.25	458.48	-14.62	418.29	-8.77	422.42	.99	
B	3804	3398	-10.67	3147	-7.39	2847	-9.53	2607	-8.43	
C	3015320	1824742	-39.48	1442833	-20.93	1190884	-17.46	1101261	-7.53	
D	86827	0	-100.00	0		0		0		
MARYLAND TOTALS		STATE TOTAL OF STUDY AREA CODES				1				
A	792.67	537.00	-32.25	458.48	-14.62	418.29	-8.77	422.42	.99	
B	3804	3398	-10.67	3147	-7.39	2847	-9.53	2607	-8.43	
C	3015320	1824742	-39.48	1442833	-20.93	1190884	-17.46	1101261	-7.53	
D	86827	0	-100.00	0		0		0		
MICHIGAN										
310669	ACE TEL. CO. OF MI, INC. (ALLENDALE)									COST SINCE 2018
A	1887.76	1430.71	-24.21	1286.04	-10.11					
B	1626	1437	-11.62	1324	-7.86					MERGED 07-21
C	3069499	2055936	-33.02	1702714	-17.18					
D	1000437	501485	-49.87	362604	-27.69					
310678	BLANCHARD TELEPHONE CO.									AVG SINCE 2018
A	805.82	838.95	4.11	918.67	9.50	978.91	6.56	976.78	-.22	
B	723	687	-4.98	648	-5.68	559	-13.73	531	-5.01	
C	582608	576359	-1.07	595298	3.29	547211	-8.08	518670	-5.22	
D	21060	29768	41.35	52283	75.63	60547	15.81	55741	-7.94	
310679	BLOOMINGDALE TEL. CO.									COST SINCE 2018
A	706.34	918.86	30.09	1261.30	37.27	1310.07	3.87	1449.38	10.63	
B	1146	1000	-12.74	971	-2.90	934	-3.81	843	-9.74	
C	809464	918859	13.51	1224722	33.29	1223605	-.09	1221829	-.15	
D	0	80205		253047	215.50	265688	5.00	296049	11.43	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310688	CLIMAX TEL. CO.									AVG SINCE 2018
A	896.67	962.92	7.39	1018.35	5.76	998.38	-1.96	1000.51	.21	
B	590	528	-10.51	512	-3.03	484	-5.47	452	-6.61	
C	529035	508422	-3.90	521395	2.55	483216	-7.32	452231	-6.41	
D	42878	53084	23.80	66731	25.71	57436	-13.93	53036	-7.66	
310691	DEERFIELD FARMERS TEL. CO.									COST SINCE 2018
A	1414.46	1427.13	.90	1386.01	-2.88	1518.28	9.54	1516.47	-.12	
B	1230	1153	-6.26	1022	-11.36	1004	-1.76	937	-6.67	
C	1739780	1645478	-5.42	1416505	-13.92	1524351	7.61	1420937	-6.78	
D	434814	400176	-7.97	334679	-16.37	396794	18.56	361810	-8.82	
310692	ACE TEL. CO. OF MI, INC. (DRENTHE)									COST SINCE 2018
A	1041.11	1758.43	68.90	1788.03	1.68					
B	295	277	-6.10	234	-15.52					MERGED 07-21
C	307128	487087	58.59	418398	-14.10					
D	43371	145002	234.33	127071	-12.37					
310704	ACE TEL. CO. OF MI, INC.									COST SINCE 2018
A	862.54	1093.11	26.73	1014.91	-7.15	1260.78	24.23	1284.93	1.92	
B	2102	1942	-7.61	1844	-5.05	3502	89.91	3256	-7.02	
C	1813063	2122820	17.08	1871499	-11.84	4415251	135.92	4183745	-5.24	
D	118376	328636	177.62	236933	-27.90	904371	281.70	864504	-4.41	
310708	LENNON TEL. CO.									COST SINCE 2018
A	1511.11	1629.68	7.85	1652.86	1.42	1704.52	3.13	1844.64	8.22	
B	505	472	-6.53	455	-3.60	431	-5.27	445	3.25	
C	763109	769207	.80	752050	-2.23	734646	-2.31	820867	11.74	
D	205516	214723	4.48	214105	-.29	213034	-.50	247911	16.37	
310714	OGDEN TEL. CO.									COST SINCE 2018
A	2527.59	2502.14	-1.01	2199.32	-12.10	2420.68	10.06	2392.77	-1.15	
B	176	174	-1.14	160	-8.05	151	-5.63	144	-4.64	
C	444855	435373	-2.13	351891	-19.17	365522	3.87	344559	-5.74	
D	170569	159986	-6.20	122172	-23.64	132158	8.17	121344	-8.18	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310721	PIGEON TEL. CO.									COST SINCE 2018
A	1964.68	1925.73	-1.98	2199.34	14.21	2457.96	11.76	2585.52	5.19	
B	1426	1334	-6.45	1269	-4.87	1197	-5.67	1121	-6.35	
C	2801637	2568929	-8.31	2790956	8.64	2942177	5.42	2898364	-1.49	
D	938047	817145	-12.89	968992	18.58	1071371	10.57	1057194	-1.32	
310728	SPRINGPORT TEL. CO.									COST SINCE 2018
A	720.19	820.79	13.97	889.67	8.39	810.09	-8.94	740.05	-8.65	
B	896	703	-21.54	617	-12.23	560	-9.24	519	-7.32	
C	645290	577014	-10.58	548927	-4.87	453653	-17.36	384087	-15.33	
D	0	24570		41466	68.77	16790	-59.51	0	-100.00	
310734	WALDRON TEL. CO.									COST SINCE 2018
A	1289.42	1350.79	4.76	1223.74	-9.41	1383.01	13.02	1461.01	5.64	
B	371	330	-11.05	295	-10.61	276	-6.44	252	-8.70	
C	478374	445762	-6.82	361004	-19.01	381712	5.74	368175	-3.55	
D	105495	101121	-4.15	70937	-29.85	89220	25.77	90025	.90	
310737	WINN TEL. CO.									COST SINCE 2018
A	842.19	952.65	13.12	797.93	-16.24	947.75	18.78	1046.15	10.38	
B	375	368	-1.87	374	1.63	259	-30.75	214	-17.37	
C	315821	350576	11.00	298424	-14.88	245467	-17.75	223876	-8.80	
D	17461	35254	101.90	9191	-73.93	24202	163.32	30198	24.77	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310777	ACE TEL. CO. OF MICHIGAN, INC. (OLD MISSION)									COST SINCE 2018
A	1611.75	2433.08	50.96	3092.36	27.10					
B	468	433	-7.48	387	-10.62					MERGED 07-21
C	754297	1053523	39.67	1196744	13.59					
D	216507	382205	76.53	480820	25.80					
MICHIGAN TOTALS STATE TOTAL OF STUDY AREA CODES 14										
A	1261.96	1339.30	6.13	1389.49	3.75	1423.19	2.43	1473.19	3.51	
B	11929	10838	-9.15	10112	-6.70	9357	-7.47	8714	-6.87	
C	15053960	14515345	-3.58	14050527	-3.20	13316811	-5.22	12837340	-3.60	
D	3314531	3273360	-1.24	3341031	2.07	3231611	-3.28	3177812	-1.66	
MINNESOTA										
361346	ACE TEL. ASSN.-MN									COST SINCE 2018
A	1093.85	1167.87	6.77	1144.09	-2.04	1155.74	1.02	1226.09	6.09	
B	6377	5888	-7.67	5559	-5.59	5282	-4.98	4928	-6.70	
C	6975502	6876413	-1.42	6360015	-7.51	6104625	-4.02	6042155	-1.02	
D	1123554	1230777	9.54	1099324	-10.68	1068926	-2.77	1157375	8.27	
361353	CITY OF BARNESVILLE TEL. CO.									AVG SINCE 2018
A	739.19	768.63	3.98	833.97	8.50	937.38	12.40	941.63	.45	
B	1119	1095	-2.14	837	-23.56	719	-14.10	648	-9.87	
C	827154	841650	1.75	698033	-17.06	673976	-3.45	610176	-9.47	
D	0	11915		34586	190.27	63749	84.32	57515	-9.78	
361373	CONSOLIDATED TEL. CO.-MN									COST SINCE 2018
A	1529.81	1548.12	1.20	1205.64	-22.12	1180.45	-2.09	1351.59	14.50	
B	6957	5393	-22.48	4844	-10.18	4458	-7.97	3991	-10.48	
C	10642854	8349023	-21.55	5840112	-30.05	5262468	-9.89	5394215	2.50	
D	2903184	2219192	-23.56	1117797	-49.63	960767	-14.05	1198254	24.72	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361387	EMILY COOP. TEL. CO.									COST SINCE 2018
A	1605.41	1446.99	-9.87	1234.12	-14.71	1098.72	-10.97	1146.83	4.38	
B	1171	1160	-.94	1072	-7.59	934	-12.87	790	-15.42	
C	1879934	1678511	-10.71	1322974	-21.18	1026201	-22.43	905993	-11.71	
D	537625	414872	-22.83	263744	-36.43	160687	-39.07	152916	-4.84	
361426	MANCHESTER-HARTLAND TELEPHONE CO.									COST SINCE 2018
A	1232.55	1206.14	-2.14	1284.38	6.49	1085.77	-15.46	1410.34	29.89	
B	510	506	-.78	462	-8.70	408	-11.69	357	-12.50	
C	628600	610307	-2.91	593384	-2.77	442996	-25.34	503491	13.66	
D	128978	116081	-10.00	126117	8.65	67382	-46.57	118112	75.29	
361479	SCOTT RICE TELEPHONE COMPANY									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	716.46	-2.57	711.81	-.65	
B	6580	5792	-11.98	5116	-11.67	4711	-7.92	4240	-10.00	
C	4364777	4236732	-2.93	3762255	-11.20	3375243	-10.29	3018074	-10.58	
D	0	0		0		0		0		
361499	TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.									AVG SINCE 2018
A	715.30	762.12	6.55	805.19	5.65	849.64	5.52	851.20	.18	
B	1302	1201	-7.76	1089	-9.33	1057	-2.94	949	-10.22	
C	931321	915306	-1.72	876852	-4.20	898069	2.42	807789	-10.05	
D	0	9460		30435	221.72	50964	67.45	45483	-10.75	
MINNESOTA TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	1093.03	1117.56	2.24	1025.01	-8.28	1012.21	-1.25	1086.71	7.36	
B	24016	21035	-12.41	18979	-9.77	17569	-7.43	15903	-9.48	
C	26250142	23507942	-10.45	19453625	-17.25	17783578	-8.58	17281893	-2.82	
D	4693341	4002297	-14.72	2672003	-33.24	2372475	-11.21	2729655	15.06	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
280457	LAKESIDE TEL. CO., INC.									COST SINCE 2018
A	3100.35	2921.30	-5.78							
B	237	239	.84							MERGED 01-20
C	734783	698190	-4.98							
D	304763	273091	-10.39							
280461	NOXAPATER TEL. CO.									COST SINCE 2018
A	2103.82	2177.81	3.52	2078.55	-4.56	2360.74	13.58	2788.00	18.10	
B	567	558	-1.59	569	1.97	547	-3.87	497	-9.14	
C	1192864	1215216	1.87	1182695	-2.68	1291326	9.19	1385636	7.30	
D	416615	416699	.02	397628	-4.58	461303	16.01	521138	12.97	
280466	SLEDGE TEL. CO., INC.									COST SINCE 2018
A	2197.03	2072.62	-5.66	1704.21	-17.78	2191.54	28.60	1999.14	-8.78	
B	369	353	-4.34	673	90.65	312	-53.64	289	-7.37	
C	810705	731634	-9.75	1146935	56.76	683760	-40.38	577753	-15.50	
D	290153	243840	-15.96	335218	37.47	235040	-29.88	184265	-21.60	
MISSISSIPPI TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	2334.49	2300.03	-1.48	1875.71	-18.45	2299.29	22.58	2497.95	8.64	
B	1173	1150	-1.96	1242	8.00	859	-30.84	786	-8.50	
C	2738352	2645040	-3.41	2329630	-11.92	1975086	-15.22	1963389	-.59	
D	1011531	933630	-7.70	732846	-21.51	696343	-4.98	705403	1.30	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
420463	BPS Telephone Company									COST SINCE 2018
A	1457.77	1588.79	8.99	1594.33	.35	1833.98	15.03	2409.55	31.38	
B	1369	1237	-9.64	1137	-8.08	1057	-7.04	970	-8.23	
C	1995681	1965331	-1.52	1812749	-7.76	1938522	6.94	2337266	20.57	
D	516744	535806	3.69	499344	-6.81	595239	19.20	825864	38.74	
421206	IAMO COMMUNICATIONS, INC.-MO									COST SINCE 2018
A	2515.21	2530.98	.63	2635.34	4.12	2208.58	-16.19	2304.82	4.36	
B	744	658	-11.56	614	-6.69	578	-5.86	541	-6.40	
C	1871313	1665389	-11.00	1618099	-2.84	1276559	-21.11	1246908	-2.32	
D	715949	615110	-14.08	612387	-.44	440665	-28.04	431093	-2.17	
421860	ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.									COST SINCE 2018
A	2347.51	2345.80	-.07	2247.75	-4.18	2250.18	.11	2227.42	-1.01	
B	265	220	-16.98	206	-6.36	184	-10.68	178	-3.26	
C	622089	516077	-17.04	463037	-10.28	414032	-10.58	396480	-4.24	
D	230430	183968	-20.16	162646	-11.59	144353	-11.25	134661	-6.71	
421866	Ozark Telephone Company									COST SINCE 2018
A	1131.72	1095.93	-3.16	1080.33	-1.42	1029.73	-4.68	1116.24	8.40	
B	1508	1555	3.12	1419	-8.75	1274	-10.22	1015	-20.33	
C	1706630	1704164	-.14	1532992	-10.04	1311877	-14.42	1132985	-13.64	
D	297277	265481	-10.70	232102	-12.57	172429	-25.71	180293	4.56	
421876	FARBER TELEPHONE COMPANY									COST SINCE 2018
A	4676.61	4669.57	-.15	3485.67	-25.35	4730.05	35.70	5633.90	19.11	
B	96	92	-4.17	91	-1.09	37	-59.34	22	-40.54	
C	448954	429601	-4.31	317196	-26.16	175012	-44.83	123946	-29.18	
D	207139	190763	-7.91	132253	-30.67	77834	-41.15	55686	-28.46	
421886	GOODMAN TEL. CO.									COST SINCE 2018
A	1327.43	1338.77	.85	1284.25	-4.07	1215.14	-5.38	1363.89	12.24	
B	1045	1041	-.38	932	-10.47	861	-7.62	676	-21.49	
C	1387162	1393661	.47	1196925	-14.12	1046239	-12.59	921990	-11.88	
D	319116	312328	-2.13	254352	-18.56	201446	-20.80	207293	2.90	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421887	GRANBY TEL CO - MISSOURI									COST SINCE 2018
A	2175.11	2233.51	2.68	2235.57	.09	2379.74	6.45	2731.95	14.80	
B	1073	966	-9.97	783	-18.94	576	-26.44	440	-23.61	
C	2333896	2157566	-7.56	1750454	-18.87	1370729	-21.69	1202058	-12.31	
D	830715	750031	-9.71	613100	-18.26	491581	-19.82	448522	-8.76	
421901	KINGDOM TELEPHONE COMPANY									COST SINCE 2018
A	1505.70	1903.16	26.40	1907.89	.25	1898.44	-.50	1888.74	-.51	
B	3558	2694	-24.28	2271	-15.70	2083	-8.28	1868	-10.32	
C	5357266	5127116	-4.30	4332827	-15.49	3954457	-8.73	3528173	-10.78	
D	1437323	1617842	12.56	1379200	-14.75	1244441	-9.77	1083587	-12.93	
421912	MCDONALD COUNTY TELEPHONE CO.									COST SINCE 2018
A	1927.79	1956.69	1.50	1880.55	-3.89	1906.32	1.37	1786.70	-6.27	
B	2623	2584	-1.49	2727	5.53	2735	.29	2499	-8.63	
C	5056604	5056083	-.01	5128249	1.43	5213796	1.67	4464973	-14.36	
D	1671937	1625432	-2.78	1616156	-.57	1645428	1.81	1316770	-19.97	
421920	MILLER TELEPHONE COMPANY - MO									COST SINCE 2018
A	3068.91	2750.95	-10.36	2541.69	-7.61	2442.71	-3.89	2446.58	.16	
B	631	637	.95	658	3.30	661	.46	657	-.61	
C	1936484	1752358	-9.51	1672429	-4.56	1614629	-3.46	1607403	-.45	
D	800443	670086	-16.29	623229	-6.99	586264	-5.93	572048	-2.42	
421931	NORTHEAST MISSOURI RURAL TEL. CO.									COST SINCE 2018
A	1545.19	1662.29	7.58	1654.01	-.50	1662.40	.51	1582.51	-4.81	
B	5380	4783	-11.10	4501	-5.90	4133	-8.18	3786	-8.40	
C	8313100	7950707	-4.36	7444696	-6.36	6870714	-7.71	5991385	-12.80	
D	2290859	2258937	-1.39	2120771	-6.12	1950253	-8.04	1592171	-18.36	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421945	SENECA TEL. CO.									COST SINCE 2018
A	985.17	892.93	-9.36	966.68	8.26	964.24	-.25	1065.80	10.53	
B	2008	2097	4.43	1786	-14.83	1564	-12.43	1249	-20.14	
C	1978224	1872479	-5.35	1726494	-7.80	1508074	-12.65	1331186	-11.73	
D	233091	143099	-38.61	183947	28.55	158035	-14.09	189037	19.62	
MISSOURI TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	1625.98	1701.71	4.66	1693.21	-.50	1695.65	.14	1746.98	3.03	
B	20300	18564	-8.55	17125	-7.75	15743	-8.07	13901	-11.70	
C	33007403	31590532	-4.29	28996147	-8.21	26694640	-7.94	24284753	-9.03	
D	9551023	9168883	-4.00	8429487	-8.06	7707968	-8.56	7037025	-8.70	
MONTANA										
482242	INTERBEL TEL. COOPERATIVE INC.									COST SINCE 2018
A	2942.33	2846.75	-3.25	2725.77	-4.25	2657.86	-2.49	3003.60	13.01	
B	2579	2561	-.70	2493	-2.66	2405	-3.53	1449	-39.75	
C	7588276	7290530	-3.92	6795343	-6.79	6392147	-5.93	4352216	-31.91	
D	3090992	2824650	-8.62	2607333	-7.69	2408312	-7.63	1682129	-30.15	
482255	3-RIVERS TEL. COOPERATIVE INC.									COST SINCE 2018
A	1888.36	1802.96	-4.52	1938.46	7.52	2184.95	12.72	2341.04	7.14	
B	7236	5570	-23.02	5040	-9.52	3067	-39.15	2843	-7.30	
C	13664177	10042490	-26.50	9769850	-2.71	6701245	-31.41	6655569	-.68	
D	4454528	3047815	-31.58	3143455	3.14	2299721	-26.84	2319076	.84	
482257	TRIANGLE TEL. COOPERATIVE ASSN. INC.									COST SINCE 2018
A	2671.56	2780.27	4.07	2822.65	1.52	3035.42	7.54	3409.76	12.33	
B	8791	8404	-4.40	8274	-1.55	6680	-19.27	5219	-21.87	
C	23485690	23365411	-.51	23354566	-.05	20276588	-13.18	17795533	-12.24	
D	9219731	8971699	-2.69	9083273	1.24	8030753	-11.59	7163011	-10.81	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MONTANA										
483310	TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC									COST SINCE 2018
A	2233.71	2388.82	6.94	2334.68	-2.27	2431.72	4.16	2482.04	2.07	
B	6317	5926	-6.19	5754	-2.90	4337	-24.63	3482	-19.71	
C	14110371	14156131	.32	13433771	-5.10	10546367	-21.49	8642453	-18.05	
D	5095346	5091170	-.08	4811247	-5.50	3821284	-20.58	3096095	-18.98	
MONTANA TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	2361.21	2442.21	3.43	2474.54	1.32	2663.37	7.63	2882.00	8.21	
B	24923	22461	-9.88	21561	-4.01	16489	-23.52	12993	-21.20	
C	58848514	54854562	-6.79	53353530	-2.74	43916347	-17.69	37445771	-14.73	
D	21860597	19935334	-8.81	19645308	-1.45	16560070	-15.70	14260311	-13.89	
NEBRASKA										
371525	THREE RIVER TELCO									COST SINCE 2018
A	2857.20	2702.20	-5.42	2662.76	-1.46	2598.22	-2.42	2488.43	-4.23	
B	1063	994	-6.49	966	-2.82	949	-1.76	946	-.32	
C	3037199	2685989	-11.56	2572225	-4.24	2465707	-4.14	2354054	-4.53	
D	1223982	1019827	-16.68	977665	-4.13	920201	-5.88	844305	-8.25	
371526	CAMBRIDGE TELEPHONE COMPANY - NE									COST SINCE 2018
A	1838.94	2107.53	14.61	2282.15	8.29	2083.32	-8.71	2008.36	-3.60	
B	992	640	-35.48	606	-5.31	571	-5.78	530	-7.18	
C	1824227	1348817	-26.06	1382982	2.53	1189572	-13.98	1064430	-10.52	
D	583568	453985	-22.21	489642	7.85	397284	-18.86	340471	-14.30	
371534	COZAD TELEPHONE COMPANY									COST SINCE 2018
A	2233.71	2001.25	-10.41	1797.90	-10.16	1986.76	10.50	1865.49	-6.10	
B	1474	1420	-3.66	1315	-7.39	1209	-8.06	1087	-10.09	
C	3292495	2841777	-13.69	2364241	-16.80	2401991	1.60	2027792	-15.58	
D	1188941	926924	-22.04	721057	-22.21	779088	8.05	617379	-20.76	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371540	DILLER TELEPHONE COMPANY									COST SINCE 2018
A	2576.42	2853.23	10.74	2950.76	3.42	2860.49	-3.06	3160.29	10.48	
B	773	769	-52	729	-5.20	699	-4.12	620	-11.30	
C	1991575	2194132	10.17	2151102	-1.96	1999480	-7.05	1959383	-2.01	
D	770024	850820	10.49	850380	-.05	775303	-8.83	770363	-.64	
371553	GLENWOOD TELEPHONE MEMBERSHIP CORP.									COST SINCE 2018
A	2200.83	2331.35	5.93	2699.41	15.79	2685.02	-.53	2679.27	-.21	
B	2085	2039	-2.21	2007	-1.57	1947	-2.99	1889	-2.98	
C	4588737	4753624	3.59	5417724	13.97	5227742	-3.51	5061147	-3.19	
D	1643863	1689361	2.77	2070676	22.57	1977810	-4.48	1873742	-5.26	
371556	HARTINGTON TELECOMMUNICATIONS CO., INC.									COST SINCE 2018
A	1129.55	1282.20	13.51	1482.51	15.62	1448.15	-2.32	1590.73	9.85	
B	1198	1131	-5.59	810	-28.38	459	-43.33	234	-49.02	
C	1353201	1450171	7.17	1200830	-17.19	664700	-44.65	372231	-44.00	
D	234728	305264	30.05	307167	.62	164281	-46.52	99409	-39.49	
371557	HARTMAN TELEPHONE EXCHANGES INC.									COST SINCE 2018
A	3682.51	3988.08	8.30	4958.51	24.33	4717.83	-4.85	4518.77	-4.22	
B	273	270	-1.10	264	-2.22	248	-6.06	194	-21.77	
C	1005324	1076782	7.11	1309046	21.57	1170021	-10.62	876641	-25.07	
D	438955	461875	5.22	592170	28.21	520084	-12.17	378349	-27.25	
371558	HEMINGFORD COOP. TELEPHONE COMPANY									COST SINCE 2018
A	2681.85	2858.32	6.58	2751.33	-3.74	2833.23	2.98	3036.17	7.16	
B	692	666	-3.76	636	-4.50	618	-2.83	584	-5.50	
C	1855838	1903643	2.58	1749846	-8.08	1750933	.06	1773124	1.27	
D	729687	738666	1.23	673885	-8.77	676500	.39	687869	1.68	
371559	HENDERSON CO-OP TELEPHONE COMPANY									COST SINCE 2018
A	1632.71	1570.96	-3.78	1550.02	-1.33	1576.46	1.71	1674.70	6.23	
B	800	800		809	1.13	665	-17.80	560	-15.79	
C	1306169	1256771	-3.78	1253964	-.22	1048344	-16.40	937830	-10.54	
D	379372	338925	-10.66	336073	-.84	283397	-15.67	262399	-7.41	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371561	HERSHEY COOPERATIVE TELEPHONE CO									COST SINCE 2018
A	1015.74	1037.02	2.10	1164.58	12.30	1180.51	1.37	1267.79	7.39	
B	533	496	-6.94	421	-15.12	386	-8.31	353	-8.55	
C	541391	514361	-4.99	490289	-4.68	455678	-7.06	447531	-1.79	
D	70883	69123	-2.48	87881	27.14	83201	-5.33	90573	8.86	
371567	GLENWOOD NETWORK SERVICES, INC.									COST SINCE 2018
A	4275.25	3799.75	-11.12	3366.52	-11.40	3038.39	-9.75	3158.62	3.96	
B	407	433	6.39	485	12.01	529	9.07	531	.38	
C	1740028	1645290	-5.44	1632762	-.76	1607306	-1.56	1677227	4.35	
D	787838	697291	-11.49	673876	-3.36	636804	-5.50	659316	3.54	
371582	PLAINVIEW TELEPHONE COMPANY INC.									COST SINCE 2018
A	1846.13	1837.79	-.45	1676.99	-8.75	1879.79	12.09	2058.55	9.51	
B	830	819	-1.33	829	1.22	713	-13.99	638	-10.52	
C	1532288	1505154	-1.77	1390221	-7.64	1340288	-3.59	1313356	-2.01	
D	491568	463332	-5.74	400821	-13.49	418893	4.51	426532	1.82	
371591	SOUTHEAST NEBRASKA COMMUNICATIONS, INC.									COST SINCE 2018
A	1356.91	1349.61	-.54	1298.01	-3.82	1318.20	1.56	1244.43	-5.60	
B	2351	2254	-4.13	2130	-5.50	1919	-9.91	1778	-7.35	
C	3190092	3042030	-4.64	2764767	-9.11	2529621	-8.51	2212600	-12.53	
D	756266	689270	-8.86	597014	-13.38	554182	-7.17	434564	-21.58	
371592	STANTON TELECOM INC.									COST SINCE 2018
A	1686.79	1690.74	.23	1724.06	1.97	1670.11	-3.13	1644.48	-1.53	
B	766	688	-10.18	639	-7.12	581	-9.08	549	-5.51	
C	1292085	1163231	-9.97	1101676	-5.29	970335	-11.92	902822	-6.96	
D	386159	335354	-13.16	325084	-3.06	276541	-14.93	248602	-10.10	
371597	WAUNETA TEL. CO.									COST SINCE 2018
A	1950.91	2396.10	22.82	2432.04	1.50	2434.18	.09	2047.54	-15.88	
B	450	418	-7.11	406	-2.87	364	-10.34	333	-8.52	
C	877909	1001571	14.09	987409	-1.41	886042	-10.27	681830	-23.05	
D	292590	360734	23.29	360675	-.02	321193	-10.95	220715	-31.28	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>	
NEBRASKA											
372455	BENKELMAN TELEPHONE COMPANY INC.									COST SINCE 2018	
A	1889.88	2041.34	8.01	2078.45	1.82	1977.37	-4.86	2347.22	18.70		
B	812	764	-5.91	738	-3.40	700	-5.15	684	-2.29		
C	1534581	1559582	1.63	1533894	-1.65	1384156	-9.76	1605496	15.99		
D	500555	515019	2.89	515688	.13	447588	-13.21	560151	25.15		
NEBRASKA TOTALS											
				STATE TOTAL OF STUDY AREA CODES			16				
A	1997.75	2050.74	2.65	2124.94	3.62	2157.52	1.53	2195.26	1.75		
B	15499	14601	-5.79	13790	-5.55	12557	-8.94	11510	-8.34		
C	30963139	29942925	-3.29	29302978	-2.14	27091916	-7.55	25267494	-6.73		
D	10478979	9915770	-5.37	9979754	.65	9232350	-7.49	8514739	-7.77		
NEVADA											
552349	CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS									COST SINCE 2018	
A	1292.01	1307.30	1.18	1324.64	1.33	1362.35	2.85	1436.63	5.45		
B	6513	5463	-16.12	4808	-11.99	4276	-11.06	3666	-14.27		
C	8414860	7141759	-15.13	6368852	-10.82	5825429	-8.53	5266686	-9.59		
D	1861314	1547508	-16.86	1416281	-8.48	1335272	-5.72	1263092	-5.41		
553304	E4-CONNECT									COST SINCE 2018	
A	2692.45	2648.10	-1.65	2365.82	-10.66	2428.78	2.66	3014.67	24.12		
B	634	620	-2.21	654	5.48	673	2.91	628	-6.69		
C	1707011	1641823	-3.82	1547248	-5.76	1634571	5.64	1893213	15.82		
D	672245	618250	-8.03	557767	-9.78	591921	6.12	732660	23.78		
NEVADA TOTALS											
				STATE TOTAL OF STUDY AREA CODES			2				
A	1416.24	1443.96	1.96	1449.30	.37	1507.38	4.01	1667.42	10.62		
B	7147	6083	-14.89	5462	-10.21	4949	-9.39	4294	-13.23		
C	10121871	8783582	-13.22	7916100	-9.88	7460000	-5.76	7159899	-4.02		
D	2533559	2165758	-14.52	1974048	-8.85	1927193	-2.37	1995752	3.56		
A) - COST PER LOOP B) - USF LOOPS C) - USF UNSEPARATED REVENUE REQUIREMENT D) - ANNUAL EXPENSE ADJ											



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW HAMPSHIRE										
120039	GRANITE STATE TEL., INC.									COST SINCE 2018
A	699.08	736.05	5.29	740.88	.66	668.97	-9.71	817.80	22.25	
B	5450	4885	-10.37	4514	-7.59	4039	-10.52	3101	-23.22	
C	3809991	3595587	-5.63	3344349	-6.99	2701966	-19.21	2536000	-6.14	
D	0	0		0		0		101859		
120042	DIXVILLE TEL. CO.									AVG SINCE 2018
A	1286.03									
B	20									SAC END 06-19
C	25721									
D	5650									
120043	DUNBARTON TEL. CO.									AVG SINCE 2018
A	706.15	751.92	6.48	770.23	2.44	761.37	-1.15	718.42	-5.64	
B	1372	1367	-.36	1395	2.05	1397	.14	1391	-.43	
C	968838	1027875	6.09	1074471	4.53	1063634	-1.01	999322	-6.05	
D	0	4333		16323	276.71	10510	-35.61	0	-100.00	
NEW HAMPSHIRE TOTALS										
STATE TOTAL OF STUDY AREA CODES 3										
A	702.21	739.52	5.31	747.81	1.12	692.72	-7.37	787.03	13.61	
B	6842	6252	-8.62	5909	-5.49	5436	-8.00	4492	-17.37	
C	4804550	4623462	-3.77	4418820	-4.43	3765600	-14.78	3535322	-6.12	
D	5650	4333	-23.31	16323	276.71	10510	-35.61	101859	869.16	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW JERSEY										
160135	ALTEVA OF WARWICK LLC									COST SINCE 2018
A	415.95	368.08	-11.51	398.25	8.20	375.73	-5.65	372.02	-.99	
B	2860	2645	-7.52	2525	-4.54	2335	-7.52	2134	-8.61	
C	1189610	973577	-18.16	1005578	3.29	877335	-12.75	793901	-9.51	
D	0	0		0		0		0		
NEW JERSEY TOTALS										
			STATE TOTAL OF STUDY AREA CODES				1			
A	415.95	368.08	-11.51	398.25	8.20	375.73	-5.65	372.02	-.99	
B	2860	2645	-7.52	2525	-4.54	2335	-7.52	2134	-8.61	
C	1189610	973577	-18.16	1005578	3.29	877335	-12.75	793901	-9.51	
D	0	0		0		0		0		
NEW MEXICO										
491231	MESCALERO APACHE TELECOM, INC.									COST SINCE 2018
A	2306.46	2341.64	1.53	2207.09	-5.75	2156.91	-2.27	2257.55	4.67	
B	1170	1158	-1.03	1171	1.12	1179	.68	1130	-4.16	
C	2698560	2711620	.48	2584498	-4.69	2543003	-1.61	2551029	.32	
D	990808	965776	-2.53	899026	-6.91	866462	-3.62	872607	.71	
492066	DELL TELEPHONE CO-OP. INC.-NM									COST SINCE 2018
A	2775.64	2507.62	-9.66	2609.84	4.08	2566.45	-1.66	2786.94	8.59	
B	467	466	-.21	497	6.65	522	5.03	504	-3.45	
C	1296223	1168552	-9.85	1297088	11.00	1339688	3.28	1404619	4.85	
D	516657	429829	-16.81	488899	13.74	497338	1.73	528200	6.21	
492259	BACA VALLEY TEL. CO.									COST SINCE 2018
A	3910.16	3541.38	-9.43	3258.90	-7.98	2848.97	-12.58	2628.99	-7.72	
B	648	647	-.15	665	2.78	643	-3.31	669	4.04	
C	2533782	2291271	-9.57	2167169	-5.42	1831887	-15.47	1758794	-3.99	
D	1123502	952903	-15.18	885600	-7.06	709250	-19.91	646072	-8.91	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW MEXICO										
492262	E.N.M.R. TEL COOP. INC.-NM									COST SINCE 2018
A	2604.41	2796.37	7.37	2701.62	-3.39	2643.43	-2.15	2671.93	1.08	
B	6565	5645	-14.01	5011	-11.23	4377	-12.65	3773	-13.80	
C	17097972	15785493	-7.68	13537832	-14.24	11570287	-14.53	10081199	-12.87	
D	6641356	6074717	-8.53	5175923	-14.80	4349432	-15.97	3728097	-14.29	
492263	LA JICARITA RURAL TEL. COOP. INC.									COST SINCE 2018
A	2842.49	2784.78	-2.03	2592.24	-6.91	2540.88	-1.98	2623.43	3.25	
B	1575	1560	-.95	1679	7.63	1711	1.91	1692	-1.11	
C	4476917	4344257	-2.96	4352367	.19	4347446	-.11	4438849	2.10	
D	1800706	1669126	-7.31	1635786	-2.00	1606891	-1.77	1629111	1.38	
492264	LEACO RURAL TEL. COOPERATIVE INC.									COST SINCE 2018
A	3191.88	3099.54	-2.89	2437.94	-21.35	3179.84	30.43	2811.17	-11.59	
B	1375	1231	-10.47	1141	-7.31	846	-25.85	807	-4.61	
C	4388832	3815536	-13.06	2781689	-27.10	2690148	-3.29	2268617	-15.67	
D	1837745	1523419	-17.10	1017231	-33.23	1082058	6.37	855936	-20.90	
492265	Tularosa Basin Telephone Company, Inc.									COST SINCE 2018
A	1490.40	1370.00	-8.08	1365.09	-.36	1380.26	1.11	1471.67	6.62	
B	3161	3125	-1.14	2858	-8.54	2668	-6.65	2470	-7.42	
C	4711146	4281239	-9.13	3901436	-8.87	3682532	-5.61	3635012	-1.29	
D	1250199	989548	-20.85	903863	-8.66	858557	-5.01	896109	4.37	
492270	PENASCO VALLEY TEL. COOPERATIVE INC.									COST SINCE 2018
A	2825.78	3676.73	30.11	3245.84	-11.72	3193.92	-1.60	3288.03	2.95	
B	2305	2196	-4.73	2760	25.68	2856	3.48	2859	.11	
C	6513417	8074098	23.96	8958527	10.95	9121837	1.82	9400480	3.05	
D	2614016	3392534	29.78	3656244	7.77	3674294	.49	3742630	1.86	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW MEXICO										
493403	SACRED WIND COMMUNICATIONS, INC.									COST SINCE 2018
A	3573.38	2966.94	-16.97	3124.16	5.30	3041.28	-2.65	3225.45	6.06	
B	3552	3467	-2.39	3284	-5.28	3129	-4.72	2932	-6.30	
C	12692632	10286393	-18.96	10259734	-.26	9516169	-7.25	9457017	-.62	
D	5496852	4045792	-26.40	4136134	2.23	3771464	-8.82	3742601	-.77	
NEW MEXICO TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	2709.65	2706.26	-.13	2614.10	-3.41	2601.25	-.49	2672.58	2.74	
B	20818	19495	-6.36	19066	-2.20	17931	-5.95	16836	-6.11	
C	56409481	52758459	-6.47	49840340	-5.53	46642997	-6.42	44995616	-3.53	
D	22271841	20043644	-10.00	18798706	-6.21	17415746	-7.36	16641363	-4.45	
NEW YORK										
150076	CASSADAGA TEL. CORP.									AVG SINCE 2018
A	835.87	907.56	8.58	986.83	8.73	992.41	.57	995.10	.27	
B	679	599	-11.78	555	-7.35	507	-8.65	470	-7.30	
C	567556	543628	-4.22	547691	.75	503152	-8.13	467697	-7.05	
D	29558	44920	51.97	62955	40.15	58555	-6.99	53823	-8.08	
150077	CHAMPLAIN TEL. CO.									COST SINCE 2018
A	589.05	648.14	10.03	672.30	3.73	916.74	36.36	1003.62	9.48	
B	3188	3074	-3.58	3020	-1.76	2841	-5.93	2748	-3.27	
C	1877904	1992377	6.10	2030343	1.91	2604468	28.28	2757941	5.89	
D	0	0		0		224860		326892	45.38	
150085	CROWN POINT TEL. CORP.									COST SINCE 2018
A	1167.42	1416.29	21.32	1436.13	1.40	1715.37	19.44	1534.19	-10.56	
B	629	614	-2.38	575	-6.35	568	-1.22	538	-5.28	
C	734309	869603	18.42	825774	-5.04	974332	17.99	825393	-15.29	
D	136416	209560	53.62	203751	-2.77	284028	39.40	212708	-25.11	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150091	DUNKIRK AND FREDONIA TEL. CO.									COST SINCE 2018
A	549.38	542.69	-1.22	573.80	5.73	730.40	27.29	759.49	3.98	
B	2950	2692	-8.75	2482	-7.80	1583	-36.22	1418	-10.42	
C	1620681	1460933	-9.86	1424173	-2.52	1156229	-18.81	1076959	-6.86	
D	0	0		0		0		9245		
150097	GERMANTOWN TEL. CO., INC.									COST SINCE 2018
A	967.06	923.27	-4.53	801.81	-13.16	862.05	7.51	925.01	7.30	
B	2098	2064	-1.62	2128	3.10	1959	-7.94	1712	-12.61	
C	2028897	1905621	-6.08	1706242	-10.46	1688756	-1.02	1583618	-6.23	
D	223258	169744	-23.97	56130	-66.93	105661	88.24	139106	31.65	
150111	ONEIDA COUNTY RURAL TEL. CO.									COST SINCE 2018
A	658.68	783.72	18.98	619.55	-20.95	725.20	17.05	703.20	-3.03	
B	1348	1265	-6.16	1242	-1.82	1202	-3.22	1141	-5.07	
C	887899	991401	11.66	769480	-22.38	871686	13.28	802349	-7.95	
D	0	22573		0	-100.00	0		0		
150112	ONTARIO TELEPHONE COMPANY, INC.									COST SINCE 2018
A	1207.77	1354.52	12.15	1014.80	-25.08	1163.46	14.65	1183.89	1.76	
B	1306	1271	-2.68	1142	-10.15	1104	-3.33	1052	-4.71	
C	1577343	1721597	9.15	1158900	-32.68	1284459	10.83	1245450	-3.04	
D	312387	391993	25.48	146667	-62.58	227952	55.42	223941	-1.76	
150125	STATE TEL. CO.									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	708.67	-3.63	666.14	-6.00	
B	4082	3936	-3.58	3550	-9.81	3340	-5.92	3130	-6.29	
C	2707754	2879105	6.33	2610635	-9.32	2366958	-9.33	2085018	-11.91	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150131	TRUMANSBURG TELEPHONE COMPANY, INC.									COST SINCE 2018
A	945.90	830.10	-12.24	968.97	16.73	1092.52	12.75	1010.91	-7.47	
B	2632	2468	-6.23	2308	-6.48	2271	-1.60	2227	-1.94	
C	2489619	2048677	-17.71	2236383	9.16	2481120	10.94	2251290	-9.26	
D	253389	96860	-61.77	240166	147.95	383217	59.56	273374	-28.66	
NEW YORK TOTALS										
				STATE TOTAL OF STUDY AREA CODES				9		
A	766.28	801.48	4.59	782.83	-2.33	906.09	15.75	907.16	.12	
B	18912	17983	-4.91	17002	-5.46	15375	-9.57	14436	-6.11	
C	14491962	14412942	-5.5	13309621	-7.66	13931160	4.67	13095715	-6.00	
D	955008	935650	-2.03	709669	-24.15	1284273	80.97	1239089	-3.52	
NORTH CAROLINA										
230468	ATLANTIC TEL. MEMB. CORP.									COST SINCE 2018
A	772.84	989.74	28.07	1262.93	27.60	1372.42	8.67	1500.66	9.34	
B	16974	12434	-26.75	8743	-29.68	6030	-31.03	4966	-17.65	
C	13118170	12306389	-6.19	11041749	-10.28	8275684	-25.05	7452299	-9.95	
D	226097	1419795	527.96	2286105	61.02	1915294	-16.22	1876652	-2.02	
230469	BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS									COST SINCE 2018
A	1155.54	1603.07	38.73	1727.19	7.74	1611.63	-6.69	1766.81	9.63	
B	544	480	-11.76	420	-12.50	390	-7.14	359	-7.95	
C	628614	769472	22.41	725419	-5.73	628534	-13.36	634283	.91	
D	114407	211561	84.92	214375	1.33	173498	-19.07	185444	6.89	
230473	CITIZENS TEL. CO.-NC									COST SINCE 2018
A	655.37	694.53	5.98	762.87	9.84	879.52	15.29	805.54	-8.41	
B	10946	10155	-7.23	9357	-7.86	8657	-7.48	7882	-8.95	
C	7173656	7052915	-1.68	7138210	1.21	7614007	6.67	6349261	-16.61	
D	0	0		77485		536647	592.58	215270	-59.89	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230478	ELLERBE TEL. CO. dba RIVERSTREET NETWORKS									COST SINCE 2020
A	724.04	762.37	5.29	692.23	-9.20	716.31	3.48	831.54	16.09	
B	1235	1197	-3.08	1140	-4.76	1114	-2.28	1062	-4.67	
C	894189	912557	2.05	789143	-13.52	797966	1.12	883092	10.67	
D	0	9567		0	-100.00	0		41472		
230494	PINEVILLE TEL. CO.									AVG SINCE 2018
A	803.77	874.03	8.74	958.98	9.72	982.29	2.43	977.08	-.53	
B	726	642	-11.57	593	-7.63	546	-7.93	530	-2.93	
C	583537	561127	-3.84	568675	1.35	536330	-5.69	517852	-3.45	
D	20434	38211	87.00	58953	54.28	60120	1.98	55719	-7.32	
230496	RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.									AVG SINCE 2018
A	705.63	752.17	6.60	784.39	4.28	814.33	3.82	795.92	-2.26	
B	11006	10904	-.93	10168	-6.75	9543	-6.15	9066	-5.00	
C	7766164	8201662	5.61	7975678	-2.76	7771151	-2.56	7215811	-7.15	
D	0	35823		185887	418.90	304780	63.96	208228	-31.68	
230497	SURRY TELEPHONE MEMBERSHIP CORPORATION									AVG SINCE 2018
A	766.87	781.66	1.93	828.83	6.03	897.15	8.24	868.33	-3.21	
B	1814	1766	-2.65	1763	-.17	1748	-.85	1783	2.00	
C	1391102	1380412	-.77	1461227	5.85	1568218	7.32	1548232	-1.27	
D	18972	29834	57.25	68639	130.07	122565	78.56	99245	-19.03	
230498	SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS									COST SINCE 2018
A	1277.29	1737.68	36.04	1473.41	-15.21	1213.28	-17.65	1213.62	.03	
B	1178	1008	-14.43	912	-9.52	878	-3.73	833	-5.13	
C	1504648	1751584	16.41	1343750	-23.28	1065261	-20.72	1010942	-5.10	
D	327064	516525	57.93	341397	-33.91	204555	-40.08	190224	-7.01	
230500	SERVICE TEL. CO. dba RIVERSTREET NETWORKS									COST SINCE 2018
A	947.83	1129.59	19.18	930.32	-17.64	1153.30	23.97	2886.02	150.24	
B	507	488	-3.75	479	-1.84	384	-19.83	314	-18.23	
C	480550	551239	14.71	445625	-19.16	442869	-.62	906209	104.62	
D	49279	92061	86.82	41240	-55.20	77212	87.23	345285	347.19	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230501	SKYLINE TEL. MEMB. CORP.									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	708.67	-3.63	655.63	-7.48	
B	24774	23504	-5.13	22118	-5.90	20884	-5.58	19491	-6.67	
C	16433585	17192706	4.62	16265356	-5.39	14799864	-9.01	12778884	-13.66	
D	0	0		0		0		0		
230502	STAR TEL. MEMB. CORP.									COST SINCE 2018
A	730.08	787.36	7.85	692.45	-12.05	635.42	-8.24	706.72	11.22	
B	13340	13308	-.24	13921	4.61	13384	-3.86	11726	-12.39	
C	9739276	10478201	7.59	9639596	-8.00	8504433	-11.78	8286947	-2.56	
D	0	259825		0	-100.00	0		0		
230503	SURRY TELEPHONE MEMBERSHIP CORPORATION									AVG SINCE 2018
A	665.55	734.72	10.39	736.53	.25	708.67	-3.78	655.63	-7.48	
B	10100	9881	-2.17	10142	2.64	10232	.89	10338	1.04	
C	6722055	7259768	8.00	7469887	2.89	7251111	-2.93	6777903	-6.53	
D	0	0		0		0		0		
230505	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS									COST SINCE 2020
A	780.45	787.56	.91	853.40	8.36	905.78	6.14	1044.11	15.27	
B	2410	2361	-2.03	2548	7.92	2574	1.02	679	-73.62	
C	1880885	1859429	-1.14	2174462	16.94	2331475	7.22	708953	-69.59	
D	40893	46314	13.26	128295	177.01	190722	48.66	95094	-50.14	
230510	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS									COST SINCE 2018
A	1206.26	1312.40	8.80	1344.03	2.41	1358.64	1.09	1513.19	11.38	
B	8946	7640	-14.60	6101	-20.14	5515	-9.60	2437	-55.81	
C	10791157	10026769	-7.08	8199930	-18.22	7492882	-8.62	3687633	-50.78	
D	2132358	2184935	2.47	1860589	-14.84	1711292	-8.02	936851	-45.25	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230511	YADKIN VALLEY TEL. MEMB. CORP.									AVG SINCE 2018
A	700.93	757.33	8.05	794.90	4.96	840.29	5.71	832.28	-.95	
B	14119	12788	-9.43	11794	-7.77	10928	-7.34	10115	-7.44	
C	9896431	9684736	-2.14	9375051	-3.20	9182689	-2.05	8418512	-8.32	
D	0	72462		273216	277.05	479794	75.61	398378	-16.97	
NORTH CAROLINA TOTALS			STATE TOTAL OF STUDY AREA CODES			15				
A	750.34	828.96	10.48	844.46	1.87	843.28	-.14	823.44	-2.35	
B	118619	108556	-8.48	100199	-7.70	92807	-7.38	81581	-12.10	
C	89004019	89988966	1.11	84613758	-5.97	78262474	-7.51	67176813	-14.16	
D	2929504	4916913	67.84	5536181	12.59	5776479	4.34	4647862	-19.54	
NORTH DAKOTA										
381607	CONSOLIDATED TELCOM									COST SINCE 2018
A	2301.11	2245.27	-2.43	2168.64	-3.41	2188.47	.91	2276.83	4.04	
B	5766	5472	-5.10	5218	-4.64	2344	-55.08	1929	-17.70	
C	13268219	12286098	-7.40	11315963	-7.90	5129766	-54.67	4392012	-14.38	
D	4865843	4282886	-11.98	3898500	-8.97	1761985	-54.80	1508985	-14.36	
381617	MIDSTATE TELEPHONE COMPANY									COST SINCE 2018
A	1813.45	1796.09	-.96	1710.96	-4.74	1856.28	8.49	1483.84	-20.06	
B	2181	2010	-7.84	1509	-24.93	1305	-13.52	1105	-15.33	
C	3955139	3610144	-8.72	2581842	-28.48	2422447	-6.17	1639645	-32.31	
D	1252278	1092488	-12.76	757087	-30.70	750377	-.89	407897	-45.64	
381625	NORTHWEST COMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	1604.32	1768.43	10.23	1861.91	5.29	1674.35	-10.07	1811.43	8.19	
B	5430	4653	-14.31	4023	-13.54	3669	-8.80	3337	-9.05	
C	8711452	8228523	-5.54	7490481	-8.97	6143179	-17.99	6044750	-1.60	
D	2489726	2460500	-1.17	2344021	-4.73	1754625	-25.14	1801321	2.66	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381625	NORTHWEST COMMUNICATIONS COOPERATIVE			381625	381623	200512				COST SINCE 2018
A	2712.67	2709.91	-1.10	2587.67	-4.51	2548.97	-1.50	2555.05	.24	
B	165	147	-10.91	146	-6.8	133	-8.90	125	-6.02	
C	447590	398357	-11.00	377800	-5.16	339014	-10.27	319382	-5.79	
D	176798	151423	-14.35	141884	-6.30	125480	-11.56	115901	-7.63	
381632	RESERVATION TELEPHONE COOPERATIVE									COST SINCE 2018
A	1882.85	1902.92	1.07	1843.42	-3.13	1784.77	-3.18	2008.57	12.54	
B	6121	5666	-7.43	5408	-4.55	5143	-4.90	4534	-11.84	
C	11524899	10781934	-6.45	9969196	-7.54	9179058	-7.93	9106876	-.79	
D	3749474	3401909	-9.27	3097380	-8.95	2761607	-10.84	2913126	5.49	
381632	RESERVATION TELEPHONE COOPERATIVE			381632	381131	200304				COST SINCE 2018
A	1549.06	1552.80	.24	1683.15	8.39	1639.38	-2.60	1554.25	-5.19	
B	2596	2376	-8.47	2219	-6.61	2022	-8.88	1825	-9.74	
C	4021357	3689463	-8.25	3734907	1.23	3314829	-11.25	2836513	-14.43	
D	1110960	983633	-11.46	1080215	9.82	929369	-13.96	740620	-20.31	
381637	WEST RIVER TELECOMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	1415.95	1509.17	6.58	1412.86	-6.38	1402.83	-.71	1407.02	.30	
B	11532	10098	-12.43	9115	-9.73	8289	-9.06	7580	-8.55	
C	16328779	15239586	-6.67	12878211	-15.50	11628093	-9.71	10665234	-8.28	
D	4086152	3945855	-3.43	3116160	-21.03	2766895	-11.21	2494702	-9.84	
381638	MIDSTATE COMMUNICATIONS INC.									AVG SINCE 2018
A	988.20	1043.22	5.57	1126.09	7.94	1069.34	-5.04	1136.31	6.26	
B	912	850	-6.80	730	-14.12	664	-9.04	606	-8.73	
C	901238	886737	-1.61	822046	-7.30	710042	-13.63	688604	-3.02	
D	107394	121263	12.91	137316	13.24	103859	-24.36	113979	9.74	
383303	SRT COMMUNICATIONS, INC.									COST SINCE 2018
A	1183.07	1260.01	6.50	1324.06	5.08	1420.96	7.32	1508.13	6.13	
B	18529	17165	-7.36	15877	-7.50	14701	-7.41	13489	-8.24	
C	21921159	21628080	-1.34	21022068	-2.80	20889493	-.63	20343181	-2.62	
D	4178904	4430137	6.01	4671912	5.46	5049013	8.07	5149990	2.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
383303	SRT COMMUNICATIONS, INC.		383303	381447	200705					COST SINCE 2018
A	1099.72	1147.86	4.38	1078.83	-6.01	1135.45	5.25	1088.40	-4.14	
B	456	404	-11.40	376	-6.93	351	-6.65	324	-7.69	
C	501472	463735	-7.53	405641	-12.53	398544	-1.75	352640	-11.52	
D	81822	80144	-2.05	61199	-23.64	67244	9.88	52852	-21.40	
NORTH DAKOTA TOTALS			STATE TOTAL OF STUDY AREA CODES			10				
A	1519.54	1580.90	4.04	1582.17	.08	1557.56	-1.56	1617.86	3.87	
B	53688	48841	-9.03	44621	-8.64	38621	-13.45	34854	-9.75	
C	81581304	77212657	-5.35	70598155	-8.57	60154465	-14.79	56388837	-6.26	
D	22099351	20950238	-5.20	19305674	-7.85	16070454	-16.76	15299373	-4.80	
OHIO										
300586	THE ARTHUR MUTUAL TEL. CO.									COST SINCE 2018
A	893.14	816.88	-8.54	684.05	-16.26	747.46	9.27	716.61	-4.13	
B	945	917	-2.96	893	-2.62	873	-2.24	830	-4.93	
C	844013	749080	-11.25	610857	-18.45	652533	6.82	594783	-8.85	
D	67079	30395	-54.69	0	-100.00	970		0	-100.00	
300588	AYERSVILLE TEL. CO.									AVG SINCE 2018
A	857.73	883.38	2.99	928.93	5.16	984.36	5.97	981.58	-.28	
B	647	630	-2.63	634	.63	538	-15.14	515	-4.28	
C	554951	556529	.28	588942	5.82	529586	-10.08	505514	-4.55	
D	34945	40215	15.08	54176	34.72	59832	10.44	55349	-7.49	
300589	BASCOM MUTUAL TEL. CO.									AVG SINCE 2018
A	1028.50	1080.64	5.07	1127.55	4.34	1032.13	-8.46	1040.10	.77	
B	397	377	-5.04	363	-3.71	354	-2.48	346	-2.26	
C	408315	407401	-.22	409301	.47	365374	-10.73	359875	-1.51	
D	55598	61295	10.25	68566	11.86	48364	-29.46	47735	-1.30	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300590	BENTON RIDGE TEL. CO.									COST SINCE 2018
A	1239.70	1361.47	9.82	1377.55	1.18	1393.56	1.16	1370.22	-1.67	
B	705	651	-7.66	647	-.61	641	-.93	596	-7.02	
C	873989	886315	1.41	891278	.56	893274	.22	816649	-8.58	
D	181082	203186	12.21	208941	2.83	210807	.89	184727	-12.37	
300594	THE CHAMPAIGN TEL. CO.									COST SINCE 2018
A	514.41	594.45	15.56	571.40	-3.88	642.56	12.45	722.26	12.40	
B	4691	3905	-16.76	3515	-9.99	3187	-9.33	2905	-8.85	
C	2413107	2321314	-3.80	2008466	-13.48	2047853	1.96	2098165	2.46	
D	0	0		0		0		0		
300598	MCCLURE TEL. CO.									COST SINCE 2018
A	2020.67	1929.75	-4.50	1728.17	-10.45	1766.87	2.24	1844.49	4.39	
B	447	385	-13.87	343	-10.91	313	-8.75	259	-17.25	
C	903238	742952	-17.75	592763	-20.22	553032	-6.70	477722	-13.62	
D	307886	236657	-23.13	175253	-25.95	165090	-5.80	144270	-12.61	
300606	CONNEAUT TEL. CO.									COST SINCE 2018
A	1211.79	749.45	-38.15	725.40	-3.21	814.51	12.28	750.80	-7.82	
B	2517	2326	-7.59	1866	-19.78	1393	-25.35	1148	-17.59	
C	3050082	1743232	-42.85	1353600	-22.35	1134606	-16.18	861917	-24.03	
D	607647	4722	-99.22	0	-100.00	44605		2980	-93.32	
300609	DOYLESTOWN TEL. CO.									AVG SINCE 2018
A	747.03	777.66	4.10	832.03	6.99	924.40	11.10	935.62	1.21	
B	1059	948	-10.48	854	-9.92	769	-9.95	668	-13.13	
C	791105	737222	-6.81	710554	-3.62	710864	.04	624994	-12.08	
D	1005	14265	1319.40	34519	141.98	63581	84.19	57477	-9.60	
300612	THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH									COST SINCE 2018
A	1337.37	1290.15	-3.53	1250.37	-3.08	1199.58	-4.06	1292.97	7.79	
B	466	462	-.86	458	-.87	454	-.87	439	-3.30	
C	623214	596051	-4.36	572668	-3.92	544610	-4.90	567614	4.22	
D	144866	126652	-12.57	116673	-7.88	102464	-12.18	118398	15.55	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300614	FORT JENNINGS TEL. CO.									AVG SINCE 2018
A	904.18	939.52	3.91	993.42	5.74	987.22	-.62	985.79	-.14	
B	579	558	-3.63	546	-2.15	527	-3.48	501	-4.93	
C	523520	524252	.14	542407	3.46	520265	-4.08	493881	-5.07	
D	44163	50074	13.38	63863	27.54	59410	-6.97	54943	-7.52	
300619	GLANDORF TEL. CO., INC.									AVG SINCE 2018
A	749.51	772.01	3.00	810.66	5.01	855.86	5.58	905.58	5.81	
B	1040	1040		1041	.10	1033	-.77	768	-25.65	
C	779490	802890	3.00	843897	5.11	884103	4.76	695485	-21.33	
D	2223	12938	482.01	31740	145.32	52769	66.25	55665	5.49	
300625	KALIDA TEL. CO., INC.									AVG SINCE 2018
A	701.19	747.99	6.67	762.69	1.97	740.08	-2.96	691.38	-6.58	
B	1410	1431	1.49	1461	2.10	1479	1.23	1481	.14	
C	988678	1070374	8.26	1114290	4.10	1094578	-1.77	1023934	-6.45	
D	0	1941		11976	517.00	0	-100.00	0		
300634	MINFORD TEL. CO., INC.									COST SINCE 2018
A	1056.57	1055.73	-.08	1019.44	-3.44	992.65	-2.63	963.52	-2.93	
B	2478	2449	-1.17	2520	2.90	2605	3.37	2680	2.88	
C	2618180	2585480	-1.25	2568982	-.64	2585841	.66	2582222	-.14	
D	385503	365691	-5.14	329912	-9.78	301192	-8.71	264358	-12.23	
300650	THE OTTOVILLE MUTUAL TEL. CO.									AVG SINCE 2018
A	860.46	871.69	1.31	914.27	4.88	952.96	4.23	937.42	-1.63	
B	1286	1289	.23	1308	1.47	1317	.69	1324	.53	
C	1106552	1123608	1.54	1195865	6.43	1255048	4.95	1241144	-1.11	
D	71140	75327	5.89	102859	36.55	126229	22.72	114998	-8.90	
300656	SHERWOOD MUTUAL TEL. ASSOC.									AVG SINCE 2018
A	852.26	910.67	6.85	1013.22	11.26	1003.32	-.98	1014.02	1.07	
B	655	595	-9.16	519	-12.77	465	-10.40	407	-12.47	
C	558230	541849	-2.93	525861	-2.95	466544	-11.28	412706	-11.54	
D	33659	45473	35.10	66215	45.61	56403	-14.82	50620	-10.25	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300663	VAUGHNSVILLE TEL. CO., INC.									AVG SINCE 2018
A	1186.98	1253.73	5.62	1285.14	2.51	1447.08	12.60	1478.63	2.18	
B	165	155	-6.06	148	-4.52	144	-2.70	150	4.17	
C	195852	194328	-.78	190201	-2.12	208380	9.56	221795	6.44	
D	37570	39486	5.10	40461	2.47	51457	27.18	54963	6.81	
OHIO TOTALS STATE TOTAL OF STUDY AREA CODES 16										
A	884.31	860.08	-2.74	860.01	-.01	897.74	4.39	904.20	.72	
B	19487	18118	-7.03	17116	-5.53	16092	-5.98	15017	-6.68	
C	17232516	15582877	-9.57	14719932	-5.54	14446491	-1.86	13578400	-6.01	
D	1974366	1308317	-33.73	1305154	-.24	1343173	2.91	1206483	-10.18	
OKLAHOMA										
431704	LAVACA TELEPHONE CO.- OK									COST SINCE 2018
A	1663.30	1721.23	3.48	1618.87	-5.95	1272.81	-21.38	1246.73	-2.05	
B	879	550	-37.43	445	-19.09	316	-28.99	237	-25.00	
C	1462044	946675	-35.25	720396	-23.90	402208	-44.17	295475	-26.54	
D	431706	277017	-35.83	201289	-27.34	83627	-58.45	58210	-30.39	
431788	KANOKLA TELEPHONE ASSOCIATION - OK									COST SINCE 2018
A	3393.60	3337.40	-1.66	3393.94	1.69	4111.71	21.15	4137.52	.63	
B	799	790	-1.13	705	-10.76	625	-11.35	587	-6.08	
C	2711487	2636549	-2.76	2392727	-9.25	2569816	7.40	2428723	-5.49	
D	1157037	1077713	-6.86	989917	-8.15	1109192	12.05	1028207	-7.30	
431831	SOUTH CENTRAL TEL. ASSN., INC.-OK									COST SINCE 2018
A	4353.62	4089.46	-6.07	4297.43	5.09	3449.80	-19.72	4018.46	16.48	
B	268	266	-.75	260	-2.26	250	-3.85	211	-15.60	
C	1166771	1087797	-6.77	1117331	2.72	862450	-22.81	847896	-1.69	
D	530389	469391	-11.50	491035	4.61	355656	-27.57	356506	.24	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431968	BEGGS TELEPHONE COMPANY									AVG SINCE 2018
A	746.50	771.21	3.31	806.78	4.61	844.96	4.73	897.47	6.21	
B	1063	1053	-.94	1075	2.09	1075		795	-26.05	
C	793530	812084	2.34	867289	6.80	908332	4.73	713489	-21.45	
D	739	12711	1620.03	30838	142.61	49512	60.56	54711	10.50	
431969	BIXBY TELEPHONE CO.									COST SINCE 2018
A	1024.31	941.75	-8.06	1177.01	24.98	945.91	-19.63	1086.94	14.91	
B	6130	6497	5.99	3038	-53.24	2695	-11.29	2319	-13.95	
C	6279037	6118563	-2.56	3575767	-41.56	2549229	-28.71	2520613	-1.12	
D	844273	589720	-30.15	654408	10.97	249545	-61.87	376522	50.88	
431974	CANADIAN VALLEY TELEPHONE CO.									COST SINCE 2018
A	2935.25	2429.10	-17.24	2228.91	-8.24	2122.03	-4.80	2385.40	12.41	
B	438	354	-19.18	298	-15.82	279	-6.38	251	-10.04	
C	1285638	859902	-33.11	664214	-22.76	592047	-10.87	598735	1.13	
D	523238	311722	-40.42	232274	-25.49	199864	-13.95	210545	5.34	
431977	CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.									COST SINCE 2018
A	2206.47	2249.70	1.96	2000.91	-11.06	2295.44	14.72	2302.28	.30	
B	1949	1910	-2.00	1896	-.73	1847	-2.58	1693	-8.34	
C	4300418	4296925	-.08	3793734	-11.71	4239678	11.75	3897757	-8.06	
D	1542717	1499445	-2.80	1246027	-16.90	1493483	19.86	1346818	-9.82	
431980	CHICKASAW TELEPHONE CO.									COST SINCE 2018
A	1050.48	1142.71	8.78	1271.50	11.27	1450.18	14.05	1840.34	26.90	
B	5707	5550	-2.75	5482	-1.23	4756	-13.24	3874	-18.54	
C	5995064	6342045	5.79	6970378	9.91	6897039	-1.05	7129472	3.37	
D	868616	1085775	25.00	1458616	34.34	1707355	17.05	2149543	25.90	
431994	GRAND TELEPHONE CO. INC.									COST SINCE 2018
A	1637.21	1783.20	8.92	1550.64	-13.04	1619.37	4.43	1795.06	10.85	
B	2322	2184	-5.94	2056	-5.86	1927	-6.27	1762	-8.56	
C	3801613	3894507	2.44	3188111	-18.14	3120518	-2.12	3162887	1.36	
D	1106905	1172072	5.89	854782	-27.07	865194	1.22	936105	8.20	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
432008	MEDICINE PARK TELEPHONE CO.									COST SINCE 2018
A	2065.21	1972.93	-4.47	2519.59	27.71	2928.46	16.23	2909.71	-.64	
B	612	645	5.39	672	4.19	646	-3.87	637	-1.39	
C	1263907	1272540	.68	1693167	33.05	1891784	11.73	1853488	-2.02	
D	436611	411306	-5.80	628526	52.81	739873	17.72	708328	-4.26	
432016	PANHANDLE TELEPHONE COOPERATIVE INC.									COST SINCE 2018
A	1699.92	1814.99	6.77	1952.99	7.60	2069.22	5.95	2186.99	5.69	
B	7731	6888	-10.90	6312	-8.36	5747	-8.95	5200	-9.52	
C	13142082	12501660	-4.87	12327287	-1.39	11891788	-3.53	11372339	-4.37	
D	3953528	3813124	-3.55	3985981	4.53	3955480	-.77	3824385	-3.31	
432017	PINE TELEPHONE CO INC- OK									COST SINCE 2018
A	1519.68	1705.71	12.24	1579.83	-7.38	1498.90	-5.12	1698.85	13.34	
B	3889	3281	-15.63	2981	-9.14	2744	-7.95	2520	-8.16	
C	5910052	5596445	-5.31	4709464	-15.85	4112976	-12.67	4281112	4.09	
D	1601107	1625419	1.52	1286009	-20.88	1056178	-17.87	1212502	14.80	
432023	KANOKLA SHIDLER, LLC									COST SINCE 2018
A	3718.19	3166.46	-14.84	2622.09	-17.19	3215.74	22.64	3336.20	3.75	
B	489	460	-5.93	474	3.04	406	-14.35	361	-11.08	
C	1818197	1456570	-19.89	1242872	-14.67	1305591	5.05	1204368	-7.75	
D	795910	585662	-26.42	469387	-19.85	527038	12.28	481633	-8.62	
432029	TERRAL TEL. CO.									COST SINCE 2018
A	8921.74	4000.04	-55.17	4121.61	3.04	3492.54	-15.26	3213.86	-7.98	
B	132	144	9.09	146	1.39	157	7.53	167	6.37	
C	1177670	576006	-51.09	601755	4.47	548329	-8.88	536715	-2.12	
D	594732	247250	-58.43	261971	5.95	226921	-13.38	212162	-6.50	
432030	TOTAH COMMUNICATIONS, INC.									COST SINCE 2018
A	1833.04	1994.47	8.81	2555.57	28.13	2561.90	.25	2769.65	8.11	
B	1333	1241	-6.90	1210	-2.50	1177	-2.73	1110	-5.69	
C	2443436	2475136	1.30	3092241	24.93	3015360	-2.49	3074311	1.96	
D	779819	805599	3.31	1155065	43.38	1118543	-3.16	1153299	3.11	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
432034	WYANDOTTE TELEPHONE COMPANY									COST SINCE 2018
A	1491.97	1472.81	-1.28	1468.15	-.32	2059.96	40.31	2174.70	5.57	
B	411	411		389	-5.35	353	-9.25	304	-13.88	
C	613200	605325	-1.28	571109	-5.65	727167	27.33	661108	-9.08	
D	162910	152644	-6.30	144521	-5.32	241220	66.91	221633	-8.12	
OKLAHOMA TOTALS STATE TOTAL OF STUDY AREA CODES 16										
A	1585.97	1597.53	.73	1732.13	8.43	1825.37	5.38	2023.72	10.87	
B	34152	32224	-5.65	27439	-14.85	25000	-8.89	22028	-11.89	
C	54164146	51478729	-4.96	47527842	-7.67	45634312	-3.98	44578488	-2.31	
D	15330237	14136570	-7.79	14090646	-.32	13978681	-.79	14331109	2.52	
OREGON										
532359	BEAVER CREEK COOPERATIVE TEL. CO.									COST SINCE 2018
A	747.63	811.10	8.49	730.31	-9.96	782.16	7.10	690.11	-11.77	
B	2605	2336	-10.33	2168	-7.19	1983	-8.53	1746	-11.95	
C	1947585	1894725	-2.71	1583319	-16.44	1551029	-2.04	1204930	-22.31	
D	3221	71199	2110.46	0	-100.00	33924		0	-100.00	
532362	CANBY TELEPHONE ASSOCIATION									COST SINCE 2018
A	948.83	1015.68	7.05	1041.51	2.54	1103.28	5.93	1210.86	9.75	
B	5741	5284	-7.96	4937	-6.57	4618	-6.46	4327	-6.30	
C	5447261	5366835	-1.48	5141929	-4.19	5094936	-.91	5239392	2.84	
D	560762	676342	20.61	704765	4.20	805689	14.32	981894	21.87	
532363	CLEAR CREEK MUTUAL TELEPHONE CO.									COST SINCE 2018
A	674.78	667.17	-1.13	664.23	-.44	831.61	25.20	830.75	-.10	
B	1788	1643	-8.11	1555	-5.36	1425	-8.36	1295	-9.12	
C	1206501	1096156	-9.15	1032872	-5.77	1185047	14.73	1075817	-9.22	
D	0	0		0		56863		50109	-11.88	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532364	COLTON TELEPHONE COMPANY									COST SINCE 2018
A	2745.69	2132.55	-22.33	2065.66	-3.14	2037.83	-1.35	2132.51	4.65	
B	644	585	-9.16	550	-5.98	513	-6.73	423	-17.54	
C	1768224	1247540	-29.45	1136112	-8.93	1045404	-7.98	902052	-13.71	
D	701811	422764	-39.76	380549	-9.99	344516	-9.47	299093	-13.18	
532369	EAGLE TELEPHONE SYSTEM INC.									COST SINCE 2018
A	2317.02	2586.01	11.61	2543.41	-1.65	2707.18	6.44	2863.15	5.76	
B	391	396	1.28	407	2.78	420	3.19	417	-.71	
C	905956	1024058	13.04	1035167	1.08	1137017	9.84	1193935	5.01	
D	333400	381791	14.51	385868	1.07	431597	11.85	453579	5.09	
532369	EAGLE TELEPHONE SYSTEM INC.									COST SINCE 2018
				532369		472226		201005		
A	784.02	5047.15	543.75	5308.12	5.17	4509.75	-15.04	4461.06	-1.08	
B	13	11	-15.38	11		13	18.18	13		
C	10192	55519	444.73	58389	5.17	58627	.41	57994	-1.08	
D	243	25020	10196.30	26736	6.86	25824	-3.41	24962	-3.34	
532373	GERVAIS TELEPHONE COMPANY DBA DATAVISION									COST SINCE 2018
A	1884.62	2071.11	9.90	1810.08	-12.60	1765.16	-2.48	1833.54	3.87	
B	425	385	-9.41	367	-4.68	353	-3.81	331	-6.23	
C	800962	797377	-.45	664299	-16.69	623100	-6.20	606903	-2.60	
D	260754	265635	1.87	203635	-23.34	185866	-8.73	182487	-1.82	
532383	MOLALLA TELEPHONE COMPANY									COST SINCE 2018
A	1458.23	1375.16	-5.70	1682.78	22.37	1707.84	1.49	1719.85	.70	
B	2966	2820	-4.92	346	-87.73	307	-11.27	283	-7.82	
C	4325099	3877949	-10.34	582243	-84.99	524306	-9.95	486717	-7.17	
D	1120304	900716	-19.60	168365	-81.31	152285	-9.55	139262	-8.55	
532384	MONITOR COOPERATIVE TELEPHONE CO									COST SINCE 2018
A	2348.18	1921.82	-18.16	1629.99	-15.19	1755.68	7.71	1781.83	1.49	
B	404	381	-5.69	375	-1.57	343	-8.53	295	-13.99	
C	948664	732212	-22.82	611248	-16.52	602200	-1.48	525640	-12.71	
D	351447	232589	-33.82	171862	-26.11	178871	4.08	154693	-13.52	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532386	CANBY TELEPHONE ASSOCIATION (MT. ANGEL)									AVG SINCE 2018
A	740.89	775.76	4.71	825.06	6.36	902.08	9.34	892.96	-1.01	
B	1106	979	-11.48	915	-6.54	855	-6.56	810	-5.26	
C	819424	759469	-7.32	754930	-.60	771278	2.17	723298	-6.22	
D	0	13873		34021	145.23	61893	81.93	54094	-12.60	
532387	NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM									COST SINCE 2018
A	663.01	644.14	-2.85	662.95	2.92	620.57	-6.39	643.99	3.77	
B	1824	1569	-13.98	1382	-11.92	1256	-9.12	1139	-9.32	
C	1209333	1010659	-16.43	916195	-9.35	779438	-14.93	733505	-5.89	
D	0	0		0		0		0		
532390	E4-CONNECT									COST SINCE 2018
A	3137.89	2937.10	-6.40	2785.89	-5.15	2828.90	1.54	3419.89	20.89	
B	573	569	-.70	562	-1.23	550	-2.14	527	-4.18	
C	1798013	1671209	-7.05	1565669	-6.32	1555893	-.62	1802284	15.84	
D	748729	654950	-12.53	605891	-7.49	600796	-.84	726082	20.85	
532391	PEOPLES TELEPHONE CO. - OR									COST SINCE 2018
A	2401.41	2277.28	-5.17	2559.35	12.39	2137.99	-16.46	2173.99	1.68	
B	700	644	-8.00	514	-20.19	495	-3.70	425	-14.14	
C	1680984	1466569	-12.76	1315504	-10.30	1058307	-19.55	923945	-12.70	
D	629551	515029	-18.19	491706	-4.53	358800	-27.03	309692	-13.69	
532397	SCIO MUTUAL TEL. ASSOCIATION									COST SINCE 2018
A	2448.32	2497.98	2.03	2283.17	-8.60	2050.74	-10.18	1983.54	-3.28	
B	131	109	-16.79	84	-22.94	81	-3.57	97	19.75	
C	320729	272279	-15.11	191786	-29.56	166110	-13.39	192404	15.83	
D	121215	99980	-17.52	67917	-32.07	54954	-19.09	61058	11.11	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532399	STAYTON COOP. TEL CO									COST SINCE 2018
A	1299.07	1194.89	-8.02	1176.10	-1.57	1159.19	-1.44	1205.99	4.04	
B	3930	3586	-8.75	3315	-7.56	3060	-7.69	2684	-12.29	
C	5105342	4284864	-16.07	3898754	-9.01	3547128	-9.02	3236882	-8.75	
D	1138478	801178	-29.63	712459	-11.07	624872	-12.29	602251	-3.62	
OREGON TOTALS STATE TOTAL OF STUDY AREA CODES 15										
A	1217.43	1200.05	-1.43	1171.57	-2.37	1210.66	3.34	1276.38	5.43	
B	23241	21297	-8.36	17488	-17.89	16272	-6.95	14812	-8.97	
C	28294269	25557420	-9.67	20488416	-19.83	19699820	-3.85	18905698	-4.03	
D	5969915	5061066	-15.22	3953774	-21.88	3916750	-.94	4039256	3.13	
PENNSYLVANIA										
170156	THE CITIZENS TELEPHONE COMPANY OF KECKSBURG									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	708.67	-3.63	655.63	-7.48	
B	2686	2480	-7.67	2343	-5.52	2228	-4.91	2112	-5.21	
C	1781731	1814070	1.82	1723019	-5.02	1578917	-8.36	1384691	-12.30	
D	0	0		0		0		0		
170171	HICKORY TEL. CO.									AVG SINCE 2018
A	767.79	782.27	1.89	831.91	6.35	915.05	9.99	909.78	-.58	
B	900	873	-3.00	855	-2.06	805	-5.85	754	-6.34	
C	691011	682922	-1.17	711283	4.15	736615	3.56	685974	-6.87	
D	9810	14994	52.84	34512	130.17	63087	82.80	56080	-11.11	
170175	IRONTON TEL. CO.									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	708.67	-3.63	655.63	-7.48	
B	2266	2156	-4.85	1993	-7.56	1972	-1.05	1771	-10.19	
C	1503128	1577071	4.92	1465632	-7.07	1397497	-4.65	1161121	-16.91	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
PENNSYLVANIA										
170177	LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.									COST SINCE 2018
A	718.48	852.18	18.61	1031.02	20.99	948.77	-7.98	930.26	-1.95	
B	1358	1229	-9.50	1139	-7.32	1047	-8.08	988	-5.64	
C	975692	1047330	7.34	1174327	12.13	993366	-15.41	919097	-7.48	
D	0	60756		156188	157.07	98328	-37.05	82620	-15.98	
170179	LAUREL HIGHLAND TEL. CO.									COST SINCE 2018
A	551.93	594.76	7.76	549.59	-7.59	475.35	-13.51	488.40	2.75	
B	3506	3361	-4.14	3233	-3.81	3082	-4.67	2902	-5.84	
C	1935070	1998980	3.30	1776837	-11.11	1465032	-17.55	1417325	-3.26	
D	0	0		0		0		0		
170189	ARMSTRONG TEL. CO.-PA									COST SINCE 2018
A	1121.43	1053.54	-6.05	999.05	-5.17	989.58	-.95	1102.07	11.37	
B	1130	1051	-6.99	1021	-2.85	977	-4.31	782	-19.96	
C	1267214	1107268	-12.62	1020032	-7.88	966822	-5.22	861822	-10.86	
D	216330	155713	-28.02	122504	-21.33	111366	-9.09	133132	19.54	
170195	ARMSTRONG TEL. CO. NORTH									AVG SINCE 2018
A	1064.71	1131.32	6.26	1177.39	4.07	1197.93	1.74	1275.02	6.44	
B	344	312	-9.30	295	-5.45	268	-9.15	241	-10.07	
C	366260	352972	-3.63	347330	-1.60	321045	-7.57	307280	-4.29	
D	55065	59146	7.41	63605	7.54	60250	-5.27	62744	4.14	
170196	PALMERTON TELEPHONE COMPANY									AVG SINCE 2018
A	767.00	784.79	2.32	838.77	6.88	931.15	11.01	930.51	-.07	
B	3622	3329	-8.09	3179	-4.51	2972	-6.51	2738	-7.87	
C	2778074	2612566	-5.96	2666450	2.06	2767378	3.79	2547736	-7.94	
D	38107	61047	60.20	138454	126.80	254971	84.16	229271	-10.08	
170197	PENNSYLVANIA TEL. CO.									AVG SINCE 2018
A	773.14	785.59	1.61	841.73	7.15	932.71	10.81	926.61	-.65	
B	859	819	-4.66	769	-6.11	737	-4.16	698	-5.29	
C	664127	643398	-3.12	647290	.60	687407	6.20	646774	-5.91	
D	11566	15321	32.47	34550	125.51	63758	84.54	57219	-10.26	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>	
PENNSYLVANIA											
170205	SOUTH CANAAN TEL. CO.									AVG SINCE 2018	
A	790.11	835.05	5.69	913.54	9.40	965.16	5.65	958.45	-7.70		
B	1492	1383	-7.31	1310	-5.28	1223	-6.64	1184	-3.19		
C	1178844	1154874	-2.03	1196737	3.62	1180391	-1.37	1134805	-3.86		
D	32224	57437	78.24	102572	78.58	124097	20.99	114080	-8.07		
170215	YUKON-WALTZ TEL. CO.									COST SINCE 2018	
A	585.48	538.70	-7.99	694.58	28.94	533.92	-23.13	591.51	10.79		
B	465	482	3.66	422	-12.45	411	-2.61	348	-15.33		
C	272248	259653	-4.63	293113	12.89	219442	-25.13	205844	-6.20		
D	0	0		0		0		0			
PENNSYLVANIA TOTALS			STATE TOTAL OF STUDY AREA CODES				11				
A	720.07	758.29	5.31	786.40	3.71	783.23	-.40	776.45	-.87		
B	18628	17475	-6.19	16559	-5.24	15722	-5.05	14518	-7.66		
C	13413399	13251104	-1.21	13022050	-1.73	12313912	-5.44	11272469	-8.46		
D	363102	424414	16.89	652385	53.71	775857	18.93	735146	-5.25		
SOUTH CAROLINA											
240512	BLUFFTON TEL. CO., INC.									COST SINCE 2018	
A	1657.59	1466.29	-11.54	1732.27	18.14	1604.39	-7.38	1682.87	4.89		
B	12506	11413	-8.74	10294	-9.80	9442	-8.28	8190	-13.26		
C	20729777	16734737	-19.27	17831973	6.56	15148621	-15.05	13782665	-9.02		
D	6102615	4199125	-31.19	5282275	25.79	4164081	-21.17	3872449	-7.00		
240515	CHESNEE TEL. CO.									AVG SINCE 2018	
A	663.34	731.48	10.27	735.39	.53	708.67	-3.63	680.86	-3.92		
B	2382	2139	-10.20	1930	-9.77	1742	-9.74	1516	-12.97		
C	1580076	1564636	-.98	1419303	-9.29	1234503	-13.02	1032184	-16.39		
D	0	0		0		0		0			

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240516	CHESTER TEL. CO.-SC									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	708.67	-3.63	655.63	-7.48	
B	10707	10642	-61	10167	-4.46	8879	-12.67	7911	-10.90	
C	7102381	7784410	9.60	7476710	-3.95	6292281	-15.84	5186689	-17.57	
D	0	0		0		0		0		
240520	FARMERS TEL. COOP., INC-SC									COST SINCE 2018
A	1030.61	1004.19	-2.56	1066.53	6.21	1079.13	1.18	1218.42	12.91	
B	27039	22587	-16.47	19716	-12.71	17756	-9.94	15895	-10.48	
C	27866561	22681548	-18.61	21027656	-7.29	19161016	-8.88	19366776	1.07	
D	3818242	2752912	-27.90	3078999	11.85	2869745	-6.80	3669537	27.87	
240521	FORT MILL TEL. CO.									COST SINCE 2018
A	503.44	494.84	-1.71	502.99	1.65	495.33	-1.52	498.91	.72	
B	13550	11912	-12.09	10263	-13.84	9018	-12.13	8024	-11.02	
C	6821558	5894500	-13.59	5162167	-12.42	4466887	-13.47	4003268	-10.38	
D	0	0		0		0		0		
240523	HARGRAY TEL. CO., INC.									COST SINCE 2018
A	1209.78	1260.26	4.17	1600.34	26.98	1939.13	21.17	2193.44	13.11	
B	17241	15394	-10.71	13285	-13.70	11988	-9.76	10598	-11.59	
C	20857820	19400454	-6.99	21260565	9.59	23246307	9.34	23246051		
D	4143109	3975106	-4.05	5877278	47.85	7421426	26.27	7830004	5.51	
240528	HORRY TEL. COOP. INC.									COST SINCE 2018
A	607.13	573.04	-5.61	619.25	8.06	665.49	7.47	728.62	9.49	
B	50792	49945	-1.67	46858	-6.18	43872	-6.37	41713	-4.92	
C	30837373	28620467	-7.19	29016748	1.38	29196264	.62	30392811	4.10	
D	0	0		0		0		0		
240531	LANCASTER TEL. CO.									COST SINCE 2018
A	638.61	742.57	16.28	786.67	5.94	907.68	15.38	1072.95	18.21	
B	9584	8728	-8.93	8004	-8.30	7139	-10.81	6368	-10.80	
C	6120463	6481188	5.89	6296547	-2.85	6479895	2.91	6832536	5.44	
D	0	0		154806		535222	245.74	987520	84.51	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240532	LOCKHART TEL. CO., INC.									AVG SINCE 2018
A	1150.77	1210.84	5.22	1255.09	3.65	1388.80	10.65	1467.44	5.66	
B	218	210	-3.67	189	-10.00	173	-8.47	155	-10.40	
C	250868	254276	1.36	237212	-6.71	240262	1.29	227453	-5.33	
D	45272	48701	7.57	48625	-.16	56457	16.11	55892	-1.00	
240536	PALMETTO RURAL TEL. COOP., INC.									COST SINCE 2018
A	1182.13	1206.80	2.09	1246.71	3.31	1406.72	12.83	1716.40	22.01	
B	10465	9586	-8.40	8567	-10.63	7752	-9.51	6845	-11.70	
C	12370959	11568373	-6.49	10680551	-7.67	10904883	2.10	11748775	7.74	
D	2354764	2202477	-6.47	2165576	-1.68	2603683	20.23	3356067	28.90	
240538	PIEDMONT RURAL TEL. COOP.									COST SINCE 2018
A	844.18	1048.16	24.16	1100.81	5.02	1217.72	10.62	1311.13	7.67	
B	9004	8817	-2.08	8535	-3.20	8055	-5.62	7507	-6.80	
C	7601029	9241643	21.58	9395421	1.66	9808719	4.40	9842644	.35	
D	427828	1281041	199.43	1489773	16.29	1895662	27.25	2095657	10.55	
240539	PBT TELECOM, INC.									COST SINCE 2018
A	818.84	911.79	11.35	955.66	4.81	1036.93	8.50	1063.10	2.52	
B	10198	8286	-18.75	6712	-19.00	5688	-15.26	5004	-12.03	
C	8350502	7555133	-9.52	6414359	-15.10	5898056	-8.05	5319753	-9.80	
D	360695	637548	76.76	656921	3.04	791623	20.51	750319	-5.22	
240541	RIDGEWAY TEL. CO., INC.									AVG SINCE 2018
A	663.34	731.48	10.27	738.02	.89	732.81	-.71	729.23	-.49	
B	1725	1705	-1.16	1677	-1.64	1507	-10.14	1355	-10.09	
C	1144262	1247173	8.99	1237660	-.76	1104345	-10.77	988107	-10.53	
D	0	0		0		0		0		
240542	COMPORIUM, INC.									COST SINCE 2018
A	438.20	439.31	.25	426.26	-2.97	459.38	7.77	556.76	21.20	
B	21810	19819	-9.13	17864	-9.86	16272	-8.91	14825	-8.89	
C	9557100	8706779	-8.90	7614681	-12.54	7475063	-1.83	8253906	10.42	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240546	SANDHILL TEL. COOP., INC.									AVG SINCE 2018
A	663.34	731.60	10.29	753.32	2.97	791.74	5.10	831.37	5.01	
B	13275	11886	-10.46	10799	-9.15	8957	-17.06	7103	-20.70	
C	8805839	8695798	-1.25	8135103	-6.45	7091615	-12.83	5905221	-16.73	
D	0	0		41500		192788	364.55	276832	43.59	
SOUTH CAROLINA TOTALS STATE TOTAL OF STUDY AREA CODES 15										
A	807.60	810.23	.33	876.17	8.14	933.70	6.57	1021.82	9.44	
B	210496	193069	-8.28	174860	-9.43	158240	-9.50	143009	-9.63	
C	169996568	156431115	-7.98	153206656	-2.06	147748717	-3.56	146128839	-1.10	
D	17252525	15096910	-12.49	18795753	24.50	20530687	9.23	22894277	11.51	
SOUTH DAKOTA										
391647	CHEYENNE RIVER SIOUX TRIBAL TEL AUTH									COST SINCE 2018
A	2188.67	2136.99	-2.36	1892.58	-11.44	1778.10	-6.05	1929.23	8.50	
B	2672	2525	-5.50	2554	1.15	2518	-1.41	2419	-3.93	
C	5848123	5395886	-7.73	4833653	-10.42	4477243	-7.37	4666817	4.23	
D	2088698	1830720	-12.35	1530102	-16.42	1343143	-12.22	1454238	8.27	
391649	BERESFORD MUNICIPAL TEL. CO.									AVG SINCE 2018
A	774.97	792.17	2.22	912.80	15.23	981.00	7.47	1004.72	2.42	
B	845	747	-11.60	656	-12.18	551	-16.01	438	-20.51	
C	654850	591751	-9.64	598797	1.19	540531	-9.73	440067	-18.59	
D	12118	16242	34.03	51139	214.86	60293	17.90	52354	-13.17	
391650	CITY OF BROOKINGS MUNICIPAL TEL. DEPT.									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	708.67	-3.63	655.63	-7.48	
B	9825	9744	-.82	9592	-1.56	9573	-.20	9695	1.27	
C	6517316	7127541	9.36	7053861	-1.03	6784098	-3.82	6356333	-6.31	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391653	CITY OF FAITH MUNICIPAL TEL CO									AVG SINCE 2018
A	1110.48	1164.06	4.82	1195.72	2.72	1312.46	9.76	1351.10	2.94	
B	277	270	-2.53	270		211	-21.85	207	-1.90	
C	307603	314296	2.18	322844	2.72	276929	-14.22	279678	.99	
D	51352	55891	8.84	60869	8.91	60290	-.95	62097	3.00	
391666	JEFFERSON TELEPHONE COMPANY - SD									COST SINCE 2018
A	2410.96	2181.83	-9.50	2082.12	-4.57	2373.41	13.99	2444.04	2.98	
B	204	193	-5.39	193		179	-7.25	111	-37.99	
C	491835	421092	-14.38	401849	-4.57	424841	5.72	271289	-36.14	
D	184547	144540	-21.68	135241	-6.43	152163	12.51	96501	-36.58	
391668	KENNEBEC TELEPHONE COMPANY									COST SINCE 2018
A	2689.89	2593.86	-3.57	2583.92	-.38	2151.56	-16.73	2210.16	2.72	
B	554	462	-16.61	500	8.23	502	.40	554	10.36	
C	1490199	1198365	-19.58	1291960	7.81	1080084	-16.40	1224431	13.36	
D	586635	447353	-23.74	484900	8.39	367498	-24.21	414131	12.69	
391671	WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)									COST SINCE 2018
A	1123.85	1190.92	5.97	1180.16	-.90	1143.76	-3.08	1247.13	9.04	
B	1611	1430	-11.24	1284	-10.21	1172	-8.72	1055	-9.98	
C	1810530	1703018	-5.94	1515326	-11.02	1340487	-11.54	1315724	-1.85	
D	310569	316465	1.90	278752	-11.92	229711	-17.59	259338	12.90	
391674	RC TECHNOLOGIES									COST SINCE 2018
A	1439.92	1844.50	28.10	2028.05	9.95	2464.30	21.51	2612.44	6.01	
B	1539	1158	-24.76	893	-22.88	577	-35.39	367	-36.40	
C	2216045	2135931	-3.62	1811052	-15.21	1421899	-21.49	958766	-32.57	
D	565719	659252	16.53	599864	-9.01	518388	-13.58	351258	-32.24	
391676	SANTEL COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2018
A	1420.17	1481.24	4.30	1839.37	24.18	2123.94	15.47	2225.34	4.77	
B	3674	3159	-14.02	1555	-50.78	1026	-34.02	539	-47.47	
C	5217703	4679254	-10.32	2860216	-38.87	2179165	-23.81	1199461	-44.96	
D	1310389	1187420	-9.38	887234	-25.28	736027	-17.04	407181	-44.68	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391685	VALLEY TELECOMM. COOP. ASSN., INC.									COST SINCE 2018
A	1848.51	1888.26	2.15	1702.08	-9.86	1634.81	-3.95	1648.86	.86	
B	977	692	-29.17	634	-8.38	550	-13.25	504	-8.36	
C	1805997	1306674	-27.65	1079119	-17.41	899146	-16.68	831026	-7.58	
D	579915	410081	-29.29	315068	-23.17	251459	-20.19	229375	-8.78	
SOUTH DAKOTA TOTALS			STATE TOTAL OF STUDY AREA CODES			10				
A	1188.57	1220.50	2.69	1200.63	-1.63	1152.17	-4.04	1104.13	-4.17	
B	22178	20380	-8.11	18131	-11.04	16859	-7.02	15889	-5.75	
C	26360201	24873808	-5.64	21768677	-12.48	19424423	-10.77	17543592	-9.68	
D	5689942	5067964	-10.93	4343169	-14.30	3718972	-14.37	3326473	-10.55	
TENNESSEE										
290280	ARDMORE TEL. CO., INC.									COST SINCE 2018
A	533.42	597.81	12.07	672.75	12.54	666.51	-.93	778.31	16.77	
B	6562	5334	-18.71	4678	-12.30	4241	-9.34	3770	-11.11	
C	3500293	3188727	-8.90	3147119	-1.30	2826684	-10.18	2934211	3.80	
D	0	0		0		0		56614		
290553	BEN LOMAND RURAL TEL. COOP., INC.									COST SINCE 2018
A	883.63	901.63	2.04	908.10	.72	840.91	-7.40	873.14	3.83	
B	25091	22576	-10.02	20628	-8.63	19068	-7.56	17583	-7.79	
C	22171040	20355127	-8.19	18732331	-7.97	16034553	-14.40	15352445	-4.25	
D	1666662	1631216	-2.13	1563004	-4.18	842632	-46.09	1016887	20.68	
290554	BLEDSOE TEL. COOP.									COST SINCE 2019
A	663.34	827.08	24.68	881.77	6.61	956.48	8.47	1040.74	8.81	
B	10112	8951	-11.48	8424	-5.89	7951	-5.61	7446	-6.35	
C	6707694	7403150	10.37	7428068	.34	7605005	2.38	7749333	1.90	
D	0	338822		535220	57.96	774970	44.79	1029743	32.88	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290570	LORETTO TEL. CO., INC.									AVG SINCE 2018
A	852.26	874.03	2.55	961.91	10.05	988.00	2.71	995.40	.75	
B	3277	3208	-2.11	2944	-8.23	2622	-10.94	2346	-10.53	
C	2792856	2803888	.40	2831863	1.00	2590536	-8.52	2335208	-9.86	
D	168399	190935	13.38	296688	55.39	296672	-.01	269025	-9.32	
290573	NORTH CENTRAL TEL. COOP., INC.									COST SINCE 2018
A	1220.62	1173.74	-3.84	1113.99	-5.09	1070.92	-3.87	1094.13	2.17	
B	18230	17019	-6.64	15483	-9.03	14362	-7.24	13248	-7.76	
C	22251935	19975954	-10.23	17247869	-13.66	15380558	-10.83	14495027	-5.76	
D	4490065	3610699	-19.58	2811959	-22.12	2258483	-19.68	2200619	-2.56	
290579	TWIN LAKES TEL. COOP. CORP.									COST SINCE 2018
A	1078.33	1061.00	-1.61	998.52	-5.89	1025.32	2.68	1045.22	1.94	
B	27241	24218	-11.10	22480	-7.18	20990	-6.63	19151	-8.76	
C	29374759	25695370	-12.53	22446643	-12.64	21521389	-4.12	20017030	-6.99	
D	4565723	3684254	-19.31	2690860	-26.96	2791641	3.75	2693182	-3.53	
290581	UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS									COST SINCE 2018
A	905.14	894.97	-1.12	924.22	3.27	852.93	-7.71	892.83	4.68	
B	12299	11747	-4.49	9840	-16.23	8569	-12.92	7424	-13.36	
C	11132275	10513227	-5.56	9094303	-13.50	7308722	-19.63	6628359	-9.31	
D	943764	812671	-13.89	819300	.82	426154	-47.99	495357	16.24	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290598	WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN									AVG SINCE 2018
A	1130.29	1206.17	6.71	1251.42	3.75	1382.78	10.50	1469.68	6.28	
B	993	865	-12.89	775	-10.40	703	-9.29	614	-12.66	
C	1122378	1043337	-7.04	969851	-7.04	972094	.23	902384	-7.17	
D	194968	198452	1.79	197863	-.30	227166	14.81	222121	-2.22	
TENNESSEE TOTALS STATE TOTAL OF STUDY AREA CODES 8										
A	954.22	968.70	1.52	960.66	-.83	945.65	-1.56	983.68	4.02	
B	103805	93918	-9.52	85252	-9.23	78506	-7.91	71582	-8.82	
C	99053230	90978780	-8.15	81898047	-9.98	74239541	-9.35	70413997	-5.15	
D	12029581	10467049	-12.99	8914894	-14.83	7617718	-14.55	7983548	4.80	
TEXAS										
442038	BLOSSOM TELEPHONE COMPANY									COST SINCE 2018
A	3046.36	2730.52	-10.37	2672.58	-2.12	2535.47	-5.13	2798.96	10.39	
B	670	590	-11.94	521	-11.69	459	-11.90	410	-10.68	
C	2041062	1611009	-21.07	1392416	-13.57	1163781	-16.42	1147572	-1.39	
D	841560	614226	-27.01	530035	-13.71	429751	-18.92	432254	.58	
442039	BIG BEND TELEPHONE COMPANY INC.									COST SINCE 2018
A	3213.82	3257.19	1.35	3294.04	1.13	3208.79	-2.59	3229.61	.65	
B	4712	4700	-.25	4817	2.49	4585	-4.82	4173	-8.99	
C	15143504	15308799	1.09	15867404	3.65	14712298	-7.28	13477155	-8.40	
D	6354961	6210985	-2.27	6505702	4.75	5934949	-8.77	5335741	-10.10	
442040	BRAZORIA TEL. CO.									COST SINCE 2018
A	2706.02	2422.58	-10.47	2192.81	-9.48	2201.83	.41	2552.84	15.94	
B	2590	1809	-30.15	1435	-20.67	1298	-9.55	1113	-14.25	
C	7008597	4382457	-37.47	3146684	-28.20	2857972	-9.18	2841313	-.58	
D	2765675	1586673	-42.63	1090722	-31.26	984931	-9.70	1030701	4.65	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442061	COMMUNITY TELEPHONE COMPANY, INC.									COST SINCE 2018
A	3946.58	3966.04	.49	3802.11	-4.13	3674.63	-3.35	4101.13	11.61	
B	1309	1030	-21.31	962	-6.60	958	-.42	857	-10.54	
C	5166078	4085019	-20.93	3657626	-10.46	3520296	-3.75	3514670	-.16	
D	2295910	1749880	-23.78	1561327	-10.78	1477443	-5.37	1484900	.50	
442066	DELL TELEPHONE CO-OP. INC. - TX									COST SINCE 2018
A	4139.37	4483.81	8.32	4212.71	-6.05	4242.66	.71	4337.42	2.23	
B	697	668	-4.16	691	3.44	691		679	-1.74	
C	2885138	2995184	3.81	2910984	-2.81	2931678	.71	2945107	.46	
D	1296816	1319031	1.71	1273629	-3.44	1274454	.06	1260069	-1.13	
442068	EASTEX TELEPHONE COOPERATIVE INC.									COST SINCE 2018
A	1414.19	1488.87	5.28	1520.19	2.10	1653.59	8.78	1848.50	11.79	
B	17475	17446	-.17	19244	10.31	20979	9.02	21616	3.04	
C	24712981	25974843	5.11	29254495	12.63	34690649	18.58	39957232	15.18	
D	6174935	6628562	7.35	7686489	15.96	9801120	27.51	12085830	23.31	
442069	ELECTRA TELEPHONE COMPANY, INC.									COST SINCE 2018
A	1117.04	2105.04	88.45	2798.21	32.93	3258.89	16.46	3909.11	19.95	
B	567	528	-6.88	518	-1.89	490	-5.41	434	-11.43	
C	633364	1111460	75.49	1449470	30.41	1596857	10.17	1696554	6.24	
D	107171	373838	248.82	561877	50.30	647327	15.21	708563	9.46	
442073	BORDER TO BORDER COMMUNICATIONS									COST SINCE 2018
A	18172.70	18989.91	4.50	26075.23	37.31	22549.02	-13.52	20717.68	-8.12	
B	69	68	-1.45	54	-20.59	59	9.26	57	-3.39	
C	1253916	1291314	2.98	1408062	9.04	1330392	-5.52	1180908	-11.24	
D	663915	659487	-.67	732563	11.08	683330	-6.72	592197	-13.34	
442076	GANADO TELEPHONE COMPANY INC.									COST SINCE 2018
A	2230.97	2066.79	-7.36	2092.78	1.26	1952.63	-6.70	2096.92	7.39	
B	1680	1472	-12.38	1313	-10.80	1213	-7.62	1150	-5.19	
C	3748036	3042310	-18.83	2747818	-9.68	2368541	-13.80	2411460	1.81	
D	1352556	1012235	-25.16	927567	-8.36	759644	-18.10	791815	4.24	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442083	GUADALUPE VALLEY TEL CO-OP. INC.									COST SINCE 2018
A	817.59	811.33	-0.77	743.93	-8.31	737.75	-0.83	690.89	-6.35	
B	30079	29967	-0.37	26772	-10.66	23936	-10.59	21481	-10.26	
C	24592181	24313057	-1.14	19916617	-18.08	17658732	-11.34	14841056	-15.96	
D	1045848	916541	-12.36	0	-100.00	0		0		
442090	ALENCO COMMUNICATIONS, INC.									COST SINCE 2018
A	3391.37	3772.82	11.25	3586.10	-4.95	3554.31	-0.89	3893.86	9.55	
B	1571	1442	-8.21	1291	-10.47	1189	-7.90	1115	-6.22	
C	5327835	5440412	2.11	4629658	-14.90	4226080	-8.72	4341656	2.73	
D	2273038	2301479	1.25	1945764	-15.46	1757599	-9.67	1811529	3.07	
442091	ETS TELEPHONE COMPANY, INC.									COST SINCE 2018
A	731.67	667.52	-8.77	618.93	-7.28	589.15	-4.81	573.76	-2.61	
B	8453	7813	-7.57	7247	-7.24	6539	-9.77	5924	-9.41	
C	6184819	5215339	-15.68	4485361	-14.00	3852459	-14.11	3398949	-11.77	
D	0	0		0		0		0		
442103	LA WARD TELEPHONE EXCHANGE INC.									COST SINCE 2018
A	2273.49	2183.68	-3.95	2168.07	-0.71	2491.05	14.90	2367.03	-4.98	
B	706	698	-1.13	706	1.15	697	-1.27	696	-0.14	
C	1605087	1524206	-5.04	1530659	0.42	1736264	13.43	1647450	-5.12	
D	584998	523429	-10.52	527255	0.73	636116	20.65	577161	-9.27	
442104	LAKE LIVINGSTON TEL. CO.									COST SINCE 2018
A	4240.71	3769.60	-11.11	2512.60	-33.35	2133.81	-15.08	1907.71	-10.60	
B	355	540	52.11	817	51.30	965	18.12	1082	12.12	
C	1505453	2035586	35.21	2052793	0.85	2059131	0.31	2064137	0.24	
D	680399	860932	26.53	761083	-11.60	697333	-8.38	638339	-8.46	
442105	LIPAN TELEPHONE COMPANY									COST SINCE 2018
A	2184.15	2309.81	5.75	2348.08	1.66	2356.39	0.35	3045.45	29.24	
B	1159	1139	-1.73	977	-14.22	865	-11.46	732	-15.38	
C	2531435	2630875	3.93	2294072	-12.80	2038282	-11.15	2229267	9.37	
D	903091	930626	3.05	823945	-11.46	727482	-11.71	865731	19.00	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442107	LIVINGSTON TELEPHONE COMPANY									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	708.67	-3.63	655.63	-7.48	
B	4942	4423	-10.50	4033	-8.82	3500	-13.22	3091	-11.69	
C	3278226	3235336	-1.31	2965828	-8.33	2480345	-16.37	2026552	-18.30	
D	0	0		0		0		0		
442116	MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.									COST SINCE 2018
A	1382.82	1486.71	7.51	1514.20	1.85	1546.58	2.14	1655.99	7.07	
B	3400	3150	-7.35	2557	-18.83	2272	-11.15	2036	-10.39	
C	4701600	4683132	-.39	3871801	-17.32	3513839	-9.25	3371589	-4.05	
D	1142429	1193211	4.45	1013111	-15.09	932126	-7.99	934163	.22	
442130	PEOPLES TELEPHONE COOPERATIVE - TX									COST SINCE 2018
A	1299.66	1385.13	6.58	1519.10	9.67	1447.43	-4.72	1534.60	6.02	
B	9104	7590	-16.63	6549	-13.72	5892	-10.03	5238	-11.10	
C	11832115	10513149	-11.15	9948590	-5.37	8528280	-14.28	8038246	-5.75	
D	2640300	2464558	-6.66	2611991	5.98	2106548	-19.35	2072058	-1.64	
442135	SOUTHWEST TEXAS TELEPHONE COMPANY									COST SINCE 2018
A	1799.90	1946.87	8.17	2157.13	10.80	2062.64	-4.38	2314.97	12.23	
B	3385	3206	-5.29	2981	-7.02	2822	-5.33	2655	-5.92	
C	6092651	6241652	2.45	6430415	3.02	5820765	-9.48	6146252	5.59	
D	1918219	1999931	4.26	2208783	10.44	1932417	-12.51	2129662	10.21	
442150	TATUM TEL. CO.									COST SINCE 2018
A	930.79	1342.20	44.20	1587.41	18.27	1678.45	5.74	1722.26	2.61	
B	548	514	-6.20	557	8.37	586	5.21	573	-2.22	
C	510074	689890	35.25	884188	28.16	983573	11.24	986855	.33	
D	48788	155153	218.01	242555	56.33	281521	16.06	282688	.41	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442159	VALLEY TELEPHONE CO-OP. INC. - TX									COST SINCE 2018
A	3570.14	3321.56	-6.96	3319.69	-.06	3474.84	4.67	3451.96	-.66	
B	4683	4690	.15	4385	-6.50	4169	-4.93	4019	-3.60	
C	16718972	15578112	-6.82	14556845	-6.56	14486606	-.48	13873428	-4.23	
D	7238725	6358514	-12.16	5982565	-5.91	5986451	.06	5604384	-6.38	
TEXAS TOTALS STATE TOTAL OF STUDY AREA CODES 21										
A	1502.47	1517.96	1.03	1531.23	.87	1574.98	2.86	1669.86	6.02	
B	98154	93483	-4.76	88427	-5.41	84164	-4.82	79131	-5.98	
C	147473124	141903141	-3.78	135401786	-4.58	132556820	-2.10	132137408	-.32	
D	40329334	37859291	-6.12	36986963	-2.30	37050542	.17	38637785	4.28	
UTAH										
500758	DIRECT COMMUNICATIONS CEDAR VALLEY, LLC									COST SINCE 2018
A	657.94	668.99	1.68	543.12	-18.81	514.57	-5.26	506.65	-1.54	
B	1169	869	-25.66	688	-20.83	618	-10.17	546	-11.65	
C	769133	581352	-24.41	373668	-35.72	318007	-14.90	276631	-13.01	
D	0	0		0		0		0		
502278	EMERY TELEPHONE dba EMERY TELCOM									COST SINCE 2018
A	734.33	919.92	25.27	824.94	-10.32	954.07	15.65	1051.04	10.16	
B	3443	3575	3.83	3774	5.57	3831	1.51	3470	-9.42	
C	2528300	3288706	30.08	3113334	-5.33	3655031	17.40	3647095	-.22	
D	0	288483		140112	-51.43	369144	163.46	498503	35.04	
502278	EMERY TELEPHONE dba EMERY TELCOM 502278 505107 200104									COST SINCE 2018
A	602.99	729.25	20.94	703.25	-3.57	727.75	3.48	797.24	9.55	
B	7370	7419	.66	7837	5.63	8001	2.09	7158	-10.54	
C	4444062	5410327	21.74	5511344	1.87	5822758	5.65	5706674	-1.99	
D	0	0		0		0		168671		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
502282	MANTI TELEPHONE COMPANY									AVG SINCE 2018
A	707.33	756.90	7.01	779.94	3.04	775.65	-0.55	793.82	2.34	
B	1363	1286	-5.65	1310	1.87	1342	2.44	1140	-15.05	
C	964091	973373	.96	1021721	4.97	1040922	1.88	904955	-13.06	
D	0	7032		21240	202.05	18931	-10.87	25103	32.60	
502282	MANTI TELEPHONE COMPANY									AVG SINCE 2018
			502282	505107	200104					
A	756.74	774.41	2.34	814.81	5.22	867.58	6.48	876.44	1.02	
B	985	1002	1.73	1009	.70	990	-1.88	865	-12.63	
C	745389	775959	4.10	822143	5.95	858904	4.47	758121	-11.73	
D	5519	13575	145.97	32710	140.96	55921	70.96	51315	-8.24	
502286	SOUTH CENTRAL UTAH TEL. ASSN. INC.									COST SINCE 2018
A	1050.52	1042.95	-0.72	1051.91	.86	1078.05	2.49	1177.54	9.23	
B	12079	12397	2.63	12605	1.68	13151	4.33	13600	3.41	
C	12689232	12929502	1.89	13259382	2.55	14177382	6.92	16014549	12.96	
D	1838714	1766796	-3.91	1869677	5.82	2117925	13.28	2850068	34.57	
UTAH TOTALS			STATE TOTAL OF STUDY AREA CODES			6				
A	838.36	902.49	7.65	885.34	-1.90	926.25	4.62	1019.76	10.10	
B	26409	26548	.53	27223	2.54	27933	2.61	26779	-4.13	
C	22140207	23959219	8.22	24101592	.59	25873004	7.35	27308025	5.55	
D	1844233	2075886	12.56	2063739	-0.59	2561921	24.14	3593660	40.27	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
VERMONT										
140053	FRANKLIN TEL. CO.-VT									AVG SINCE 2018
A	778.50	785.84	.94	834.77	6.23	904.15	8.31	877.94	-2.90	
B	818	815	-.37	830	1.84	847	2.05	860	1.53	
C	636813	640460	.57	692859	8.18	765815	10.53	755028	-1.41	
D	13115	15340	16.97	34606	125.59	62123	79.52	51601	-16.94	
140068	TOPSHAM TEL. CO., INC.									COST SINCE 2018
A	1063.06	1096.68	3.16	1014.10	-7.53	1114.74	9.92	1151.61	3.31	
B	1505	1494	-.73	1533	2.61	1518	-.98	1448	-4.61	
C	1599900	1638443	2.41	1554622	-5.12	1692179	8.85	1667531	-1.46	
D	239535	255663	6.73	196307	-23.22	274094	39.63	283888	3.57	
140069	WAITSFIELD/FAYSTON TEL. CO.									COST SINCE 2018
A	644.91	663.49	2.88	667.86	.66	732.99	9.75	820.16	11.89	
B	13468	12772	-5.17	12207	-4.42	11621	-4.80	10945	-5.82	
C	8685694	8474157	-2.44	8152515	-3.80	8518093	4.48	8976676	5.38	
D	0	0		0		0		371173		
147332	VERMONT TELEPHONE COMPANY, INC.									COST SINCE 2018
A	796.33	770.19	-3.28	816.72	6.04	783.35	-4.09	805.58	2.84	
B	14429	14162	-1.85	12385	-12.55	11809	-4.65	11027	-6.62	
C	11490210	10907496	-5.07	10115048	-7.27	9250606	-8.55	8883166	-3.97	
D	354659	164290	-53.68	412490	151.07	208499	-49.45	301364	44.54	
VERMONT TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	741.65	740.71	-.13	761.08	2.75	784.13	3.03	835.35	6.53	
B	30220	29243	-3.23	26955	-7.82	25795	-4.30	24280	-5.87	
C	22412617	21660556	-3.36	20515044	-5.29	20226693	-1.41	20282401	.28	
D	607309	435293	-28.32	643403	47.81	544716	-15.34	1008026	85.06	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
190219	EMPOWER TELECOM, INC.									COST SINCE 2018
A	492.54	544.78	10.61	458.72	-15.80	487.45	6.26	497.19	2.00	
B	3090	3097	.23	2764	-10.75	1922	-30.46	1257	-34.60	
C	1521945	1687175	10.86	1267894	-24.85	936871	-26.11	624973	-33.29	
D	0	0		0		0		0		
190220	BURKE'S GARDEN TEL. CO., INC.									AVG SINCE 2018
A	1190.39	1247.49	4.80	1273.40	2.08	1410.90	10.80	1440.60	2.11	
B	160	163	1.88	164	.61	162	-1.22	167	3.09	
C	190462	203341	6.76	208838	2.70	228566	9.45	240580	5.26	
D	36733	40982	11.57	43803	6.88	54772	25.04	57884	5.68	
190239	NEW HOPE TELEPHONE COOPERATIVE									COST SINCE 2018
A	667.46	1704.17	155.32	2190.37	28.53	2475.81	13.03	2364.62	-4.49	
B	608	500	-17.76	448	-10.40	410	-8.48	382	-6.83	
C	405818	852084	109.97	981284	15.16	1015082	3.44	903286	-11.01	
D	0	247292		339932	37.46	370862	9.10	316296	-14.71	
190250	SHENANDOAH TEL. CO.									AVG SINCE 2018
A	683.83	753.09	10.13	792.27	5.20	795.90	.46	777.60	-2.30	
B	13891	12132	-12.66	10822	-10.80	11380	5.16	10745	-5.58	
C	9499083	9136488	-3.82	8573946	-6.16	9057342	5.64	8355312	-7.75	
D	0	45008		237472	427.62	266763	12.33	157913	-40.80	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
197251	SHENANDOAH TELEPHONE COMPANY - NR									AVG SINCE 2018
A	930.82	994.88	6.88	1069.66	7.52	1007.21	-5.84	1014.63	.74	
B	540	487	-9.81	442	-9.24	450	1.81	405	-10.00	
C	502643	484507	-3.61	472790	-2.42	453245	-4.13	410925	-9.34	
D	48084	56942	18.42	69768	22.52	55515	-20.43	50500	-9.03	
VIRGINIA TOTALS STATE TOTAL OF STUDY AREA CODES 5										
A	662.69	754.84	13.91	785.84	4.11	816.19	3.86	813.14	-.37	
B	18289	16379	-10.44	14640	-10.62	14324	-2.16	12956	-9.55	
C	12119951	12363595	2.01	11504752	-6.95	11691106	1.62	10535076	-9.89	
D	84817	390224	360.08	690975	77.07	747912	8.24	582593	-22.10	
WASHINGTON										
520581	SKYLINE TELECOM COMPANY									COST SINCE 2018
A	3516.76	3206.69	-8.82	3307.70	3.15	3242.02	-1.99	2896.78	-10.65	
B	102	102		114	11.76	108	-5.26	103	-4.63	
C	358710	327082	-8.82	377078	15.29	350138	-7.14	298368	-14.79	
D	154655	132049	-14.62	154800	17.23	141707	-8.46	113840	-19.67	
522417	HAT ISLAND TELEPHONE COMPANY									COST SINCE 2018
A	806.48	740.48	-8.18	501.81	-32.23	665.04	32.53	740.20	11.30	
B	40	37	-7.50	37		34	-8.11	26	-23.53	
C	32259	27398	-15.07	18567	-32.23	22611	21.78	19245	-14.89	
D	1178	0	-100.00	0		0		0		
522419	HOOD CANAL TELEPHONE COMPANY									COST SINCE 2018
A	1337.92	1354.33	1.23	1384.52	2.23	1396.66	.88	1449.87	3.81	
B	773	669	-13.45	525	-21.52	432	-17.71	338	-21.76	
C	1034213	906048	-12.39	726873	-19.78	603359	-16.99	490058	-18.78	
D	240539	206261	-14.25	171505	-16.85	142785	-16.75	118787	-16.81	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522426	KALAMA TELEPHONE COMPANY									COST SINCE 2018
A	847.85	920.29	8.54	1010.11	9.76	1098.78	8.78	1117.55	1.71	
B	2205	2193	-54	2045	-6.75	1889	-7.63	1778	-5.88	
C	1869506	2018201	7.95	2065671	2.35	2075593	.48	1987010	-4.27	
D	108650	177337	63.22	257496	45.20	325047	26.23	317036	-2.46	
522431	MASHELL TELECOM INC.									COST SINCE 2018
A	1740.28	2026.17	16.43	2009.68	-.81	2299.96	14.44	2255.45	-1.94	
B	1111	957	-13.86	937	-2.09	725	-22.63	718	-.97	
C	1933450	1939041	.29	1883068	-2.89	1667474	-11.45	1619414	-2.88	
D	592950	637392	7.50	620191	-2.70	587978	-5.19	553667	-5.84	
522442	ST. JOHN TELEPHONE, INC.									COST SINCE 2018
A	2351.12	2466.85	4.92	2217.88	-10.09	2261.67	1.97	2228.24	-1.48	
B	479	458	-4.38	431	-5.90	412	-4.41	379	-8.01	
C	1126187	1129816	.32	955905	-15.39	931807	-2.52	844502	-9.37	
D	417470	412507	-1.19	333391	-19.18	325742	-2.29	286884	-11.93	
522446	TENINO TEL. CO.									COST SINCE 2018
A	822.43	855.15	3.98	881.03	3.03	985.83	11.90	1087.72	10.34	
B	2373	2333	-1.69	2194	-5.96	2069	-5.70	1782	-13.87	
C	1951632	1995063	2.23	1932980	-3.11	2039675	5.52	1938311	-4.97	
D	88015	118530	34.67	138642	16.97	231714	67.13	290056	25.18	
522447	TOLEDO TELEPHONE COMPANY INC.									COST SINCE 2018
A	3353.41	3130.64	-6.64	2941.63	-6.04	3408.78	15.88	3943.73	15.69	
B	224	177	-20.98	131	-25.99	112	-14.50	85	-24.11	
C	751164	554123	-26.23	385353	-30.46	381783	-.93	335217	-12.20	
D	319397	221977	-30.50	152171	-31.45	156890	3.10	140307	-10.57	
522451	WESTERN WAHIAKUM COUNTY TEL COMPANY									COST SINCE 2018
A	2760.40	2631.86	-4.66	2439.63	-7.30	2415.63	-.98	2234.34	-7.50	
B	1058	963	-8.98	900	-6.54	862	-4.22	821	-4.76	
C	2920506	2534477	-13.22	2195665	-13.37	2082275	-5.16	1834390	-11.90	
D	1161582	951955	-18.05	803189	-15.63	752121	-6.36	624064	-17.03	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522452	WHIDBEY TEL. CO.									COST SINCE 2018
A	1382.22	1304.53	-5.62	1389.09	6.48	1132.51	-18.47	1434.08	26.63	
B	1950	1698	-12.92	1594	-6.12	1523	-4.45	1338	-12.15	
C	2695327	2215091	-17.82	2214205	-.04	1724808	-22.10	1918800	11.25	
D	654569	478489	-26.90	524627	9.64	289393	-44.84	459220	58.68	
WASHINGTON TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	1422.49	1423.42	.07	1431.90	.60	1454.75	1.60	1531.67	5.29	
B	10315	9587	-7.06	8908	-7.08	8166	-8.33	7368	-9.77	
C	14672954	13646340	-7.00	12755365	-6.53	11879523	-6.87	11285315	-5.00	
D	3739005	3336497	-10.77	3156012	-5.41	2953377	-6.42	2903861	-1.68	
WISCONSIN										
330860	CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2018
A	1591.94	1493.55	-6.18	1886.54	26.31	1849.02	-1.99	1832.93	-.87	
B	7071	7193	1.73	2102	-70.78	1638	-22.07	1497	-8.61	
C	11256608	10743077	-4.56	3965508	-63.09	3028698	-23.62	2743890	-9.40	
D	3193731	2750885	-13.87	1252501	-54.47	935527	-25.31	824852	-11.83	
330861	CHIBARDUN TEL. COOP., INC.									COST SINCE 2018
A	1008.96	1403.34	39.09	1558.00	11.02	2334.57	49.84	2608.18	11.72	
B	4739	3026	-36.15	1479	-51.12	336	-77.28	243	-27.68	
C	4781475	4246508	-11.19	2304276	-45.74	784417	-65.96	633787	-19.20	
D	612461	1011916	65.22	620731	-38.66	278683	-55.10	232038	-16.74	
330863	CITIZENS TEL. COOP., INC.-WI									COST SINCE 2018
A	1816.24	1752.05	-3.53	1737.54	-.83	1737.08	-.03	1844.88	6.21	
B	1835	1749	-4.69	1598	-8.63	1504	-5.88	1422	-5.45	
C	3332802	3064344	-8.06	2776594	-9.39	2612571	-5.91	2623423	.42	
D	1056445	909615	-13.90	824515	-9.36	769442	-6.68	792380	2.98	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330866	COCHRANE COOP. TEL. CO.									COST SINCE 2018
A	1618.07	1455.56	-10.04	1326.19	-8.89	1445.26	8.98	1290.88	-10.68	
B	1001	993	-.80	1046	5.34	659	-37.00	627	-4.86	
C	1619688	1445372	-10.76	1387200	-4.02	952427	-31.34	809382	-15.02	
D	466584	359676	-22.91	308987	-14.09	234850	-23.99	168419	-28.29	
330896	LAKEFIELD TELEPHONE COMPANY									AVG SINCE 2018
A	972.49	1027.62	5.67	1082.11	5.30	1017.59	-5.96	1024.25	.65	
B	957	889	-7.11	849	-4.50	820	-3.42	745	-9.15	
C	930673	913554	-1.84	918711	.56	834424	-9.17	763066	-8.55	
D	104378	119442	14.43	139679	16.94	105687	-24.34	96630	-8.57	
330899	LA VALLE TEL. COOP.									COST SINCE 2018
A	1517.94	1754.24	15.57	1662.31	-5.24	1856.13	11.66	1575.59	-15.11	
B	1214	308	-74.63	245	-20.45	230	-6.12	210	-8.70	
C	1842777	540305	-70.68	407267	-24.62	426909	4.82	330874	-22.50	
D	498637	160543	-67.80	116529	-27.42	132232	13.48	87557	-33.79	
330900	LEMONWEIR VALLEY TEL. CO.									COST SINCE 2018
A	1246.78	1199.16	-3.82	1103.06	-8.01	1191.96	8.06	1294.04	8.56	
B	1750	1642	-6.17	1568	-4.51	600	-61.73	533	-11.17	
C	2181862	1969021	-9.76	1729592	-12.16	715174	-58.65	689721	-3.56	
D	456346	370586	-18.79	275584	-25.64	132983	-51.75	144047	8.32	
330902	LAKELAND COMMUNICATIONS GROUP, LLC									COST SINCE 2018
A	1954.89	2062.04	5.48	1934.67	-6.18	1801.86	-6.86	1655.32	-8.13	
B	1199	1101	-8.17	1872	70.03	1747	-6.68	1584	-9.33	
C	2343919	2270308	-3.14	3621695	59.52	3147856	-13.08	2622020	-16.70	
D	782230	754329	-3.57	1163765	54.28	953958	-18.03	726222	-23.87	
330908	MARQUETTE-ADAMS TEL. COOP., INC.									COST SINCE 2018
A	1713.11	1635.43	-4.53	1520.67	-7.02	1525.36	.31	1610.44	5.58	
B	3112	3160	1.54	3313	4.84	3406	2.81	3482	2.23	
C	5331201	5167957	-3.06	5037985	-2.51	5195390	3.12	5607563	7.93	
D	1614136	1447226	-10.34	1324140	-8.50	1358923	2.63	1514992	11.48	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330910	LAKELAND COMMUNICATIONS GROUP, LLC-MILLTOWN									COST SINCE 2018
A	1905.37	1996.03	4.76							
B	1114	1017	-8.71							MERGED 01-20
C	2122580	2029961	-4.36							
D	696266	661034	-5.06							
330918	NELSON COMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	2037.75	1863.64	-8.54	1787.22	-4.10	1710.06	-4.32	1587.78	-7.15	
B	2888	2766	-4.22	2688	-2.82	2630	-2.16	2481	-5.67	
C	5885027	5154830	-12.41	4804035	-6.81	4497471	-6.38	3939273	-12.41	
D	2016486	1602878	-20.51	1458524	-9.01	1307701	-10.34	1050176	-19.69	
330920	NIAGARA TELEPHONE COMPANY									COST SINCE 2018
A	745.08	732.63	-1.67	752.96	2.77	642.85	-14.62	672.93	4.68	
B	1990	1781	-10.50	1685	-5.39	1551	-7.95	1444	-6.90	
C	1482711	1304807	-12.00	1268735	-2.76	997066	-21.41	971710	-2.54	
D	28	0	-100.00	6193		0	-100.00	0		
330925	BAYLAND TELEPHONE, LLC									AVG SINCE 2018
A	734.88	770.42	4.84	815.46	5.85	870.92	6.80	859.31	-1.33	
B	1152	1066	-7.47	999	-6.29	975	-2.40	922	-5.44	
C	846582	821268	-2.99	814645	-.81	849147	4.24	792284	-6.70	
D	0	12480		32687	161.92	56575	73.08	47565	-15.93	
330937	PRICE COUNTY TEL. CO.									COST SINCE 2018
A	545.44	770.66	41.29	672.11	-12.79	949.84	41.32	1353.46	42.49	
B	3212	3114	-3.05	2919	-6.26	2740	-6.13	1751	-36.09	
C	1751947	2399847	36.98	1961881	-18.25	2602552	32.66	2369912	-8.94	
D	0	36800		0	-100.00	258676		527424	103.89	
330938	NORTHEAST TEL. CO.									AVG SINCE 2018
A	782.02	803.86	2.79	904.75	12.55	960.23	6.13	962.96	.28	
B	3163	2926	-7.49	2669	-8.78	2522	-5.51	2308	-8.49	
C	2473529	2352094	-4.91	2414778	2.67	2421700	.29	2222512	-8.23	
D	56050	79406	41.67	198078	149.45	250175	26.30	227080	-9.23	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330946	SHARON TEL. CO.									AVG SINCE 2018
A	1163.07	1231.90	5.92	1266.08	2.77	1426.98	12.71	1494.29	4.72	
B	400	366	-8.50	347	-5.19	308	-11.24	285	-7.47	
C	465228	450875	-3.09	439330	-2.56	439510	.04	425873	-3.10	
D	85789	88983	3.72	91319	2.63	106768	16.92	106756	-.01	
330949	SIREN TEL. CO., INC.									COST SINCE 2018
A	997.62	997.82	.02	999.97	.22	1016.74	1.68	1029.75	1.28	
B	1408	1323	-6.04	1272	-3.85	1247	-1.97	1209	-3.05	
C	1404642	1320115	-6.02	1271958	-3.65	1267879	-.32	1244963	-1.81	
D	173137	156761	-9.46	153248	-2.24	160158	4.51	160276	.07	
330953	SPRING VALLEY TEL. CO., INC.									COST SINCE 2018
A	1295.03	1402.82	8.32	1294.76	-7.70	1158.01	-10.56	1134.48	-2.03	
B	901	803	-10.88	729	-9.22	656	-10.01	580	-11.59	
C	1166818	1126464	-3.46	943876	-16.21	759654	-19.52	657998	-13.38	
D	258997	268307	3.59	203060	-24.32	133548	-34.23	108536	-18.73	
330971	WEST WISCONSIN TELCOM COOP., INC.									COST SINCE 2018
A	1071.27	1044.54	-2.50	983.44	-5.85	1000.72	1.76	1131.94	13.11	
B	5964	6006	.70	6079	1.22	6132	.87	4509	-26.47	
C	6389062	6273489	-1.81	5978303	-4.71	6136431	2.65	5103934	-16.83	
D	976308	861048	-11.81	678503	-21.20	735309	8.37	837806	13.94	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>	
WISCONSIN											
330974	WOOD COUNTY TEL. CO.									COST SINCE 2018	
A	1045.10	1104.45	5.68	1211.04	9.65	1324.58	9.38	1462.71	10.43		
B	4283	2891	-32.50	2296	-20.58	1981	-13.72	1732	-12.57		
C	4476148	3192977	-28.67	2780549	-12.92	2623987	-5.63	2533419	-3.45		
D	639136	506687	-20.72	536471	5.88	578810	7.89	620280	7.16		
WISCONSIN TOTALS			STATE TOTAL OF STUDY AREA CODES				20				
A	1257.98	1287.11	2.32	1253.72	-2.59	1271.80	1.44	1345.44	5.79		
B	49353	44120	-10.60	35755	-18.96	31682	-11.39	27564	-13.00		
C	62085279	56787173	-8.53	44826918	-21.06	40293263	-10.11	37085604	-7.96		
D	13687145	12158602	-11.17	9384514	-22.82	8490005	-9.53	8273036	-2.56		
WYOMING											
512296	TRI-COUNTY TEL. ASSN. INC.-WY									COST SINCE 2018	
A	2157.36	2392.33	10.89	2661.68	11.26	2600.51	-2.30	2957.13	13.71		
B	3322	3139	-5.51	2937	-6.44	2775	-5.52	2640	-4.86		
C	7166741	7509517	4.78	7817358	4.10	7216424	-7.69	7806821	8.18		
D	2539276	2702657	6.43	2970764	9.92	2694169	-9.31	3000835	11.38		
WYOMING TOTALS			STATE TOTAL OF STUDY AREA CODES				1				
A	2157.36	2392.33	10.89	2661.68	11.26	2600.51	-2.30	2957.13	13.71		
B	3322	3139	-5.51	2937	-6.44	2775	-5.52	2640	-4.86		
C	7166741	7509517	4.78	7817358	4.10	7216424	-7.69	7806821	8.18		
D	2539276	2702657	6.43	2970764	9.92	2694169	-9.31	3000835	11.38		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NATIONAL TOTALS										
	TOTAL OF STUDY AREA CODES			450						
A	1197.06	1230.66	2.81	1236.90	.51	1269.32	2.62	1327.21	4.56	
B	1552993	1431458	-7.83	1319761	-7.80	1205700	-8.64	1095422	-9.15	
C	1859020551	1761637832	-5.24	1632412405	-7.34	1530424257	-6.25	1453859018	-5.00	
D	397103655	373031020	-6.06	349893185	-6.20	336166598	-3.92	330213450	-1.77	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250283	BRINDLEE MOUNTAIN TELEPHONE LLC									AVG SINCE 2018
A	690.75									
B	4471									No Data/BDS
C	3088343									
D	0									
250284	BUTLER TEL. CO., INC.									COST SINCE 2018
A	543.03	531.55	-2.11	654.38	23.11	680.41	3.98	750.92	10.36	
B	4130	3921	-5.06	3745	-4.49	3563	-4.86	3443	-3.37	
C	2242709	2084223	-7.07	2450659	17.58	2424312	-1.08	2585419	6.65	
D	0	0		0		0		0		
250286	NATIONAL TELEPHONE OF ALABAMA, INC.									COST SINCE 2018
A	931.94	707.77	-24.05	819.76	15.82	832.64	1.57	703.84	-15.47	
B	1032	919	-10.95	873	-5.01	781	-10.54	734	-6.02	
C	961757	650442	-32.37	715654	10.03	650293	-9.13	516619	-20.56	
D	0	0		0		0		0		
250311	OAKMAN TEL. CO., INC.									AVG SINCE 2018
A	1116.63	1178.88	5.57	1207.44	2.42	1185.87	-1.79	1190.01	.35	
B	1073	1003	-6.52	1014	1.10	1096	8.09	1114	1.64	
C	1198144	1182417	-1.31	1224344	3.55	1299714	6.16	1325671	2.00	
D	0	0		0		0		0		
250312	OTELCO TELEPHONE LLC									AVG SINCE 2018
A	663.34									
B	3685									No Data/BDS
C	2444408									
D	0									
250314	PEOPLES TEL. CO.									COST SINCE 2018
A	647.32	662.02	2.27	627.19	-5.26	611.64	-2.48	639.85	4.61	
B	6598	6427	-2.59	6745	4.95	7055	4.60	7004	-.72	
C	4271013	4254785	-.38	4230373	-.57	4315132	2.00	4481479	3.85	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250317	ROANOKE TEL. CO., INC.									COST SINCE 2018
A	674.40	569.43	-15.56	564.64	-.84	574.42	1.73	493.19	-14.14	
B	2383	2165	-9.15	2004	-7.44	1809	-9.73	1666	-7.90	
C	1607106	1232811	-23.29	1131529	-8.22	1039126	-8.17	821661	-20.93	
D	0	0		0		0		0		
250322	UNION SPRINGS TEL. CO.									COST SINCE 2018
A	1078.57	1145.77	6.23	1111.33	-3.01	1044.81	-5.99	1013.97	-2.95	
B	2148	2039	-5.07	1845	-9.51	1729	-6.29	1630	-5.73	
C	2316770	2336234	.84	2050411	-12.23	1806479	-11.90	1652779	-8.51	
D	0	0		0		0		0		
ALABAMA TOTALS STATE TOTAL OF STUDY AREA CODES 8										
A	710.43	712.69	.32	727.41	2.07	719.46	-1.09	730.14	1.48	
B	25520	16474	-35.45	16226	-1.51	16033	-1.19	15591	-2.76	
C	18130250	11740912	-35.24	11802970	.53	11535056	-2.27	11383628	-1.31	
D	0	0		0		0		0		
ALASKA										
610989	ADAK EAGLE ENTERPRISES, LLC dba ADAK TEL UTIL									COST SINCE 2018
A	7569.55	7568.07	-.02	9052.91	19.62	7459.87	-17.60	8111.62	8.74	
B	95	102	7.37	84	-17.65	80	-4.76	85	6.25	
C	719107	771943	7.35	760444	-1.49	596790	-21.52	689488	15.53	
D	0	0		0		0		0		
613001	ARCTIC SLOPE TEL. ASSOCIATION COOP.INC.									COST SINCE 2018
A	1319.29	1158.25	-12.21	1258.71	8.67	1216.98	-3.32	1414.26	16.21	
B	1615	1583	-1.98	1588	.32	1543	-2.83	1462	-5.25	
C	2130655	1833507	-13.95	1998827	9.02	1877797	-6.06	2067650	10.11	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613001	ARCTIC SLOPE TEL. ASSOCIATION COOP.INC.			613001	611449	200101				COST SINCE 2018
A	1036.49	708.45	-31.65	589.90	-16.73	555.11	-5.90	878.83	58.32	
B	1947	1901	-2.36	1955	2.84	1951	-.20	1801	-7.69	
C	2018056	1346755	-33.26	1153253	-14.37	1083010	-6.09	1582771	46.15	
D	0	0		0		0		0		
613002	BETTLES TELEPHONE CO. INC.									COST SINCE 2018
A	676.33	731.20	8.11	668.60	-8.56	879.48	31.54	874.19	-.60	
B	175	181	3.43	178	-1.66	174	-2.25	170	-2.30	
C	118358	132347	11.82	119010	-10.08	153030	28.59	148612	-2.89	
D	0	0		0		0		0		
613003	BRISTOL BAY TELEPHONE COOP. INC.									COST SINCE 2018
A	1071.79	1074.99	.30	1031.93	-4.01	1013.46	-1.79	1063.15	4.90	
B	1250	1198	-4.16	1248	4.17	1198	-4.01	1216	1.50	
C	1339733	1287835	-3.87	1287846		1214127	-5.72	1292793	6.48	
D	0	0		0		0		0		
613004	BUSH-TELL INCORPORATED									COST SINCE 2018
A	1265.90	1514.04	19.60	1574.29	3.98	1505.46	-4.37	1581.24	5.03	
B	577	570	-1.21	558	-2.11	560	.36	531	-5.18	
C	730423	863003	18.15	878456	1.79	843059	-4.03	839638	-.41	
D	0	0		0		0		0		
613005	CIRCLE TELEPHONE & ELECTRIC, LLC									AVG SINCE 2018
A	1259.39	1324.67	5.18	1344.50	1.50	1605.81	19.44	1668.81	3.92	
B	59	64	8.47	67	4.69	65	-2.99	65		
C	74304	84779	14.10	90082	6.26	104378	15.87	108473	3.92	
D	0	0		0		0		0		
613006	COPPER VALLEY TEL. COOP. INC.									COST SINCE 2018
A	3585.11	3927.03	9.54	4347.32	10.70	5010.69	15.26	5265.81	5.09	
B	3905	3862	-1.10	3914	1.35	3881	-.84	3890	.23	
C	13999845	15166174	8.33	17015426	12.19	19446494	14.29	20483998	5.34	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613007	CORDOVA TELEPHONE COOPERATIVE, INC.									COST SINCE 2018
A	2674.24	2774.33	3.74	2746.80	-.99	3089.23	12.47	3125.94	1.19	
B	1381	1387	.43	1442	3.97	1398	-3.05	1439	2.93	
C	3693121	3847996	4.19	3960880	2.93	4318745	9.03	4498230	4.16	
D	0	0		0		0		0		
613011	INTERIOR TEL CO INC.DBA FASTWYRE BROADBAND									COST SINCE 2018
A	1210.94	1263.93	4.38	1175.29	-7.01	1123.84	-4.38	1009.55	-10.17	
B	3064	2977	-2.84	3004	.91	2932	-2.40	2844	-3.00	
C	3710321	3762707	1.41	3530581	-6.17	3295098	-6.67	2871153	-12.87	
D	0	0		0		0		0		
613011	INTERIOR TEL CO INC.DBA FASTWYRE BROADBAND			613011	611449	200101	COST SINCE 2018			
A	1088.17	1062.83	-2.33	963.21	-9.37	958.11	-.53	956.87	-.13	
B	1496	1506	.67	1512	.40	1438	-4.89	1412	-1.81	
C	1627902	1600622	-1.68	1456377	-9.01	1377768	-5.40	1351094	-1.94	
D	0	0		0		0		0		
613013	KETCHIKAN PUBLIC UTILITIES									COST SINCE 2018
A	1027.10	1065.63	3.75	1100.74	3.29	1004.34	-8.76	1144.03	13.91	
B	5229	4806	-8.09	4441	-7.59	4321	-2.70	4127	-4.49	
C	5370734	5121438	-4.64	4888366	-4.55	4339738	-11.22	4721403	8.79	
D	0	0		0		0		0		
613015	MATANUSKA TELEPHONE ASSOC., INC.									COST SINCE 2018
A	962.83									
B	27088									No Data/BDS
C	26081065									
D	0									
613016	MUKLUK TEL COMPANY INC DBA FASTWYRE BROADBAND									COST SINCE 2018
A	1121.47	1106.75	-1.31	1127.92	1.91	1081.05	-4.16	814.13	-24.69	
B	1030	999	-3.01	1009	1.00	974	-3.47	942	-3.29	
C	1155112	1105645	-4.28	1138070	2.93	1052940	-7.48	766910	-27.16	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613016	MUKLUK TEL COMPANY INC DBA FASTWYRE BROADBAND			613016	611449	200101				COST SINCE 2018
A	602.69	573.74	-4.80	489.74	-14.64	481.62	-1.66	436.21	-9.43	
B	1037	1260	21.50	1400	11.11	1264	-9.71	1136	-10.13	
C	624991	722917	15.67	685643	-5.16	608765	-11.21	495529	-18.60	
D	0	0		0		0		0		
613017	ALASKA TELEPHONE COMPANY									COST SINCE 2018
A	616.49	684.09	10.97	697.91	2.02	726.47	4.09	859.25	18.28	
B	3009	3075	2.19	3179	3.38	3212	1.04	3196	-.50	
C	1855008	2103583	13.40	2218650	5.47	2333425	5.17	2746172	17.69	
D	0	0		0		0		0		
613017	ALASKA TELEPHONE COMPANY			613017	611449	200101				COST SINCE 2018
A	597.65	754.78	26.29	779.34	3.25	808.80	3.78	879.17	8.70	
B	4343	4120	-5.13	4271	3.67	4252	-.44	4080	-4.05	
C	2595598	3109706	19.81	3328574	7.04	3439001	3.32	3587013	4.30	
D	0	0		0		0		0		
613018	NUSHAGAK ELECTRIC & TELEPHONE COOP., INC.									COST SINCE 2018
A	1374.83	1461.15	6.28	1456.04	-.35	1427.84	-1.94	1643.08	15.07	
B	1332	1315	-1.28	1283	-2.43	1218	-5.07	1180	-3.12	
C	1831279	1921406	4.92	1868094	-2.77	1739108	-6.90	1938836	11.48	
D	0	0		0		0		0		
613019	OTZ TELEPHONE COOPERATIVE, INC.									COST SINCE 2018
A	1806.22	2048.66	13.42	1770.33	-13.59	1825.56	3.12	1664.35	-8.83	
B	1897	1947	2.64	2061	5.86	1854	-10.04	1787	-3.61	
C	3426392	3988749	16.41	3648658	-8.53	3384578	-7.24	2974198	-12.12	
D	0	0		0		0		0		
613023	UNITED UTILITIES INC.									COST SINCE 2018
A	1214.57									
B	4009									No Data/BDS
C	4869224									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613023	UNITED UTILITIES INC.		613023	611449	200101					COST SINCE 2018
A	471.93									
B	2015									No Data/BDS
C	950935									
D	0									
613025	YUKON TELEPHONE COMPANY, INC.									COST SINCE 2018
A	460.88									
B	321									No Data/BDS
C	147941									
D	0									
613026	NORTH COUNTRY TELEPHONE COMPANY									AVG SINCE 2018
A	1184.93	1241.25	4.75	1274.87	2.71	1453.10	13.98	1454.02	.06	
B	168	171	1.79	162	-5.26	141	-12.96	161	14.18	
C	199068	212254	6.62	206529	-2.70	204887	-.80	234097	14.26	
D	0	0		0		0		0		
613028	SUMMIT TEL & TEL CO OF ALASKA									COST SINCE 2018
A	4455.85									
B	210									No Data/BDS
C	935728									
D	0									

	ALASKA TOTALS	STATE TOTAL OF STUDY AREA CODES		24					
A	1192.60	1483.27	24.37	1505.99	1.53	1584.07	5.18	1693.89	6.93
B	67252	33024	-50.90	33356	1.01	32456	-2.70	31524	-2.87
C	80204900	48983366	-38.93	50233766	2.55	51412738	2.35	53398058	3.86
D	0	0		0		0		0	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
AMERICAN SAMOA										
673900	AMERICAN SAMOA TELECOMMUNICATIONS AUTHORITY									COST SINCE 2018
A	673.03									
B	7618									No Data/BDS
C	5127110									
D	0									
AMERICAN SAMOA TOTALS STATE TOTAL OF STUDY AREA CODES 1										
A	673.03									
B	7618									
C	5127110									
D	0									
ARIZONA										
450815	HOPI TELECOMMUNICATIONS INCORPORATED									COST SINCE 2018
A	1583.03	1584.33	.08	1342.53	-15.26	1393.66	3.81	1589.01	14.02	
B	1276	1256	-1.57	1371	9.16	1341	-2.19	1381	2.98	
C	2019946	1989921	-1.49	1840610	-7.50	1868899	1.54	2194426	17.42	
D	0	0		0		0		0		
452171	ARIZONA TEL. CO.									COST SINCE 2018
A	1085.49	1250.11	15.17	1223.91	-2.10	1315.09	7.45	1399.54	6.42	
B	1501	1410	-6.06	1384	-1.84	1314	-5.06	1183	-9.97	
C	1629321	1762655	8.18	1693888	-3.90	1728027	2.02	1655659	-4.19	
D	0	0		0		0		0		
452173	TOHONO O'ODHAM UTILITY AUTHORITY									COST SINCE 2018
A	1535.02	1558.62	1.54	1346.31	-13.62	1452.07	7.86	1673.40	15.24	
B	3434	3464	.87	3776	9.01	3755	-.56	3627	-3.41	
C	5271262	5399065	2.42	5083666	-5.84	5452536	7.26	6069424	11.31	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
452174	SOUTHWESTERN TEL. CO.									COST SINCE 2018
A	716.80	743.76	3.76	763.27	2.62	802.01	5.08	930.86	16.07	
B	1704	1644	-3.52	1587	-3.47	1626	2.46	1571	-3.38	
C	1221429	1222746	.11	1211301	-.94	1304068	7.66	1462386	12.14	
D	0	0		0		0		0		
452176	VALLEY TELEPHONE COOPERATIVE INC-AZ									COST SINCE 2018
A	2592.27	2737.45	5.60	3065.73	11.99	3086.69	.68	1537.95	-50.17	
B	2994	2834	-5.34	2609	-7.94	2435	-6.67	2288	-6.04	
C	7761256	7757926	-.04	7998485	3.10	7516087	-6.03	3518822	-53.18	
D	0	0		0		0		0		
453334	TABLE TOP TELEPHONE COMPANY, INC.									COST SINCE 2018
A	1899.05	2071.81	9.10	1897.77	-8.40	1710.05	-9.89	2110.37	23.41	
B	3159	3201	1.33	3445	7.62	3520	2.18	3069	-12.81	
C	5999110	6631877	10.55	6537834	-1.42	6019376	-7.93	6476740	7.60	
D	0	0		0		0		0		
457991	SADDLEBACK COMMUNICATIONS COMPANY									COST SINCE 2018
A	2707.35									
B	844									No Data/BDS
C	2285008									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
457991	SADDLEBACK COMMUNICATIONS COMPANY			457991	455101	200112				COST SINCE 2018
A	294.28									
B	2069									No Data/BDS
C	608855									
D	0									
ARIZONA TOTALS STATE TOTAL OF STUDY AREA CODES 8										
A	1578.01	1793.34	13.65	1719.29	-4.13	1707.45	-69	1629.50	-4.57	
B	16981	13809	-18.68	14172	2.63	13991	-1.28	13119	-6.23	
C	26796187	24764190	-7.58	24365784	-1.61	23888993	-1.96	21377457	-10.51	
D	0	0		0		0		0		
ARKANSAS										
401692	ARKANSAS TELEPHONE COMPANY									COST SINCE 2018
A	549.85	563.98	2.57	576.64	2.24	626.39	8.63	718.73	14.74	
B	5161	5076	-1.65	5286	4.14	5449	3.08	5371	-1.43	
C	2837781	2862758	.88	3048120	6.47	3413182	11.98	3860286	13.10	
D	0	0		0		0		0		
401702	SOUTH ARKANSAS TEL. CO.,INC.									COST SINCE 2018
A	1270.42	1616.71	27.26	1795.65	11.07	1921.34	7.00	2342.45	21.92	
B	2440	2364	-3.11	2541	7.49	2675	5.27	2730	2.06	
C	3099821	3821893	23.29	4562756	19.38	5139573	12.64	6394889	24.42	
D	0	0		0		0		0		
401710	MAGAZINE TELEPHONE COMPANY									AVG SINCE 2018
A	1091.35	1150.81	5.45	1181.79	2.69	1075.37	-9.00	1223.57	13.78	
B	610	573	-6.07	577	.70	658	14.04	527	-19.91	
C	665724	659414	-95	681893	3.41	707593	3.77	644821	-8.87	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARKANSAS										
401712	MOUNTAIN VIEW TELEPHONE COMPANY									AVG SINCE 2018
A	837.23	842.07	.58	871.03	3.44	932.97	7.11	914.29	-2.00	
B	5415	5464	.90	5700	4.32	5887	3.28	5908	.36	
C	4533600	4601070	1.49	4964871	7.91	5492394	10.63	5401625	-1.65	
D	0	0		0		0		0		
401722	E. RITTER TELEPHONE COMPANY									AVG SINCE 2018
A	1122.77	1180.44	5.14	1208.17	2.35	1252.18	3.64	1344.38	7.36	
B	2068	1988	-3.87	2025	1.86	1924	-4.99	1677	-12.84	
C	2321888	2346715	1.07	2446544	4.25	2409194	-1.53	2254525	-6.42	
D	0	0		0		0		0		
401726	TRI-COUNTY TEL. CO. INC.-AR									COST SINCE 2018
A	1119.36	1195.27	6.78	882.31	-26.18	808.50	-8.37	861.36	6.54	
B	5216	5179	-.71	5398	4.23	5474	1.41	5422	-.95	
C	5838573	6190291	6.02	4762702	-23.06	4425714	-7.08	4670318	5.53	
D	0	0		0		0		0		
401729	WALNUT HILL TELEPHONE COMPANY									COST SINCE 2018
A	900.32									
B	3029									No Data/BDS
C	2727078									
D	0									
401733	YELCOT TEL. CO.,INC.									COST SINCE 2018
A	1038.57	925.06	-10.93	794.06	-14.16	793.98	-.01	861.48	8.50	
B	2218	2191	-1.22	2305	5.20	2413	4.69	2433	.83	
C	2303539	2026808	-12.01	1830308	-9.70	1915879	4.68	2095979	9.40	
D	0	0		0		0		0		
401734	ARKWEST COMMUNICATIONS, INC.									COST SINCE 2018
A	2860.27	2538.78	-11.24	2221.36	-12.50	2242.55	.95	2161.97	-3.59	
B	3662	3769	2.92	4175	10.77	4188	.31	4203	.36	
C	10474308	9568658	-8.65	9274171	-3.08	9391819	1.27	9086753	-3.25	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>	
ARKANSAS											
403031	SCOTT COUNTY TELEPHONE COMPANY									COST SINCE 2018	
A	2004.77	2162.01	7.84	2486.55	15.01	2388.84	-3.93	2466.02	3.23		
B	89	88	-1.12	86	-2.27	90	4.65	88	-2.22		
C	178425	190257	6.63	213844	12.40	214995	.54	217009	.94		
D	0	0		0		0		0			
ARKANSAS TOTALS			STATE TOTAL OF STUDY AREA CODES				10				
A	1169.61	1208.90	3.36	1131.43	-6.41	1151.34	1.76	1221.00	6.05		
B	29908	26692	-10.75	28093	5.25	28758	2.37	28359	-1.39		
C	34980737	32267864	-7.76	31785209	-1.50	33110343	4.17	34626205	4.58		
D	0	0		0		0		0			
CALIFORNIA											
542311	CAL-ORE TELEPHONE CO.									COST SINCE 2018	
A	1807.24	1966.93	8.84	1812.94	-7.83	1786.86	-1.44	1920.69	7.49		
B	1680	1602	-4.64	1574	-1.75	1746	10.93	1678	-3.89		
C	3036160	3151030	3.78	2853559	-9.44	3119854	9.33	3222914	3.30		
D	0	0		0		0		0			
542313	DUCOR TELEPHONE COMPANY dba VARCOMM									COST SINCE 2018	
A	1552.52	1955.07	25.93	2105.62	7.70	2340.82	11.17	2544.76	8.71		
B	932	931	-.11	849	-8.81	790	-6.95	704	-10.89		
C	1446945	1820170	25.79	1787673	-1.79	1849246	3.44	1791512	-3.12		
D	0	0		0		0		0			
542321	HAPPY VALLEY TELEPHONE COMPANY									COST SINCE 2018	
A	627.53	642.19	2.34	847.62	31.99	980.74	15.71	953.38	-2.79		
B	2068	1976	-4.45	1842	-6.78	1759	-4.51	1629	-7.39		
C	1297735	1268975	-2.22	1561317	23.04	1725116	10.49	1553054	-9.97		
D	0	0		0		0		0			

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
CALIFORNIA										
542322	HORNITOS TELEPHONE COMPANY									COST SINCE 2018
A	984.56	1092.24	10.94	1416.76	29.71	1309.17	-7.59	2036.23	55.54	
B	402	361	-10.20	332	-8.03	328	-1.20	291	-11.28	
C	395792	394298	-.38	470364	19.29	429408	-8.71	592542	37.99	
D	0	0		0		0		0		
542323	WINTERHAVEN TELEPHONE COMPANY									COST SINCE 2018
A	942.78	1061.60	12.60	1001.87	-5.63	1763.28	76.00	1827.38	3.64	
B	611	573	-6.22	576	.52	566	-1.74	585	3.36	
C	576038	608295	5.60	577076	-5.13	998014	72.94	1069017	7.11	
D	0	0		0		0		0		
542346	PINNACLES TELEPHONE COMPANY									COST SINCE 2018
A	2163.29	2288.62	5.79	2169.16	-5.22	2374.62	9.47	2463.61	3.75	
B	229	224	-2.18	225	.45	218	-3.11	212	-2.75	
C	495394	512651	3.48	488061	-4.80	517668	6.07	522285	.89	
D	0	0		0		0		0		
CALIFORNIA TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	1223.92	1368.52	11.81	1433.50	4.75	1597.80	11.46	1716.28	7.42	
B	5922	5667	-4.31	5398	-4.75	5407	.17	5099	-5.70	
C	7248064	7755419	7.00	7738050	-.22	8639306	11.65	8751324	1.30	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462178	AGATE MUTUAL TELEPHONE COOPERATIVE ASSOC.									COST SINCE 2018
A	3460.08									
B	104									No Data/BDS
C	359848									
D	0									
462181	BIJOU TEL COOPERATIVE ASSOC. INC									COST SINCE 2018
A	1675.20	1698.67	1.40	1704.63	.35	1693.38	-.66	1906.93	12.61	
B	1068	1097	2.72	1210	10.30	1245	2.89	1255	.80	
C	1789115	1863440	4.15	2062596	10.69	2108262	2.21	2393202	13.52	
D	0	0		0		0		0		
462184	DELTA COUNTY TELE-COMM INC.									COST SINCE 2018
A	686.37	688.85	.36	677.12	-1.70	677.38	.04	782.53	15.52	
B	4927	4198	-14.80	3814	-9.15	3473	-8.94	3124	-10.05	
C	3381723	2891806	-14.49	2582522	-10.70	2352523	-8.91	2444630	3.92	
D	0	0		0		0		0		
462186	EASTERN SLOPE RURAL TEL ASSN INC									COST SINCE 2018
A	1648.00	1700.37	3.18	1548.21	-8.95	1569.03	1.34	1741.32	10.98	
B	3610	3676	1.83	3881	5.58	3425	-11.75	2993	-12.61	
C	5949271	6250565	5.06	6008617	-3.87	5373917	-10.56	5211765	-3.02	
D	0	0		0		0		0		
462188	FARMERS TEL CO, INC. - COLORADO									COST SINCE 2018
A	2477.28									
B	401									No Data/BDS
C	993390									
D	0									
462190	HAXTUN TELEPHONE COMPANY									COST SINCE 2018
A	661.12									
B	915									No Data/BDS
C	604924									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462193	NUCLA-NATURITA TEL. CO.									COST SINCE 2018
A	1424.78									
B	1414									No Data/BDS
C	2014638									
D	0									
462195	SOUTH PARK TELEPHONE COMPANY									COST SINCE 2018
A	3092.29	3351.29	8.38	4666.01	39.23	5489.57	17.65	6704.52	22.13	
B	159	161	1.26	150	-6.83	137	-8.67	121	-11.68	
C	491674	539558	9.74	699902	29.72	752071	7.45	811247	7.87	
D	0	0		0		0		0		
462196	PEETZ COOP. TEL. CO.									COST SINCE 2018
A	1165.60									
B	192									No Data/BDS
C	223795									
D	0									
462197	PHILLIPS COUNTY TEL. CO.									COST SINCE 2018
A	1855.90									
B	1206									No Data/BDS
C	2238213									
D	0									
462198	PINE DRIVE TEL. CO.									AVG SINCE 2018
A	782.94	787.86	.63	839.57	6.56	912.98	8.74	888.75	-2.65	
B	784	782	-.26	788	.77	813	3.17	824	1.35	
C	613825	616107	.37	661581	7.38	742253	12.19	732330	-1.34	
D	0	0		0		0		0		
462199	PLAINS COOPERATIVE TEL. ASSOC. INC.									COST SINCE 2018
A	3428.51	3491.79	1.85	3433.99	-1.66	3526.45	2.69	3687.83	4.58	
B	1049	1045	-.38	1058	1.24	1056	-.19	1045	-1.04	
C	3596509	3648923	1.46	3633161	-.43	3723931	2.50	3853782	3.49	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462201	RICO TEL. CO.									COST SINCE 2018
A	758.48									
B	160									No Data/BDS
C	121356									
D	0									
462202	ROGGEN TELEPHONE COOPERATIVE CO.									COST SINCE 2018
A	3555.62									
B	160									No Data/BDS
C	568899									
D	0									
462203	THE RYE TELEPHONE COMPANY INC.									COST SINCE 2018
A	1257.40	1352.93	7.60	1165.95	-13.82	1257.30	7.83	1295.81	3.06	
B	2008	2006	-1.10	1921	-4.24	1813	-5.62	1675	-7.61	
C	2524869	2713986	7.49	2239793	-17.47	2279475	1.77	2170487	-4.78	
D	0	0		0		0		0		
462206	STONEHAM COOPERATIVE TEL. CO.									AVG SINCE 2018
A	1259.39	1329.35	5.56	1349.64	1.53	1607.81	19.13	1668.81	3.79	
B	59	58	-1.69	60	3.45	64	6.67	65	1.56	
C	74304	77102	3.77	80978	5.03	102900	27.07	108473	5.42	
D	0	0		0		0		0		
462207	STRASBURG TEL. CO.									COST SINCE 2018
A	605.37	647.65	6.98	626.08	-3.33	765.78	22.31	800.73	4.56	
B	1333	1337	.30	1318	-1.42	1279	-2.96	1228	-3.99	
C	806963	865906	7.30	825168	-4.70	979427	18.69	983293	.39	
D	0	0		0		0		0		
462209	WIGGINS TEL. ASSOC.									COST SINCE 2018
A	2110.20	1865.02	-11.62	1671.77	-10.36	1610.77	-3.65	1558.23	-3.26	
B	1666	1846	10.80	1993	7.96	2133	7.02	2209	3.56	
C	3515585	3442836	-2.07	3331837	-3.22	3435763	3.12	3442132	.19	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462210	WILLARD TEL. CO.									AVG SINCE 2018
A	1253.24	1319.99	5.33	1336.44	1.25	1573.65	17.75	1630.77	3.63	
B	68	70	2.94	78	11.43	81	3.85	82	1.23	
C	85220	92399	8.42	104242	12.82	127466	22.28	133723	4.91	
D	0	0		0		0		0		
COLORADO TOTALS			STATE TOTAL OF STUDY AREA CODES			19				
A	1407.42	1413.29	.42	1366.26	-3.33	1416.20	3.66	1524.18	7.62	
B	21283	16276	-23.53	16271	-.03	15519	-4.62	14621	-5.79	
C	29954121	23002628	-23.21	22230397	-3.36	21977988	-1.14	22285064	1.40	
D	0	0		0		0		0		
FLORIDA										
210330	SMART CITY TELECOMMUNICATIONS LLC dba SM.CITY									COST SINCE 2018
A	659.40	742.90	12.66	803.94	8.22	981.98	22.15	936.81	-4.60	
B	6686	6336	-5.23	5928	-6.44	5423	-8.52	5139	-5.24	
C	4408755	4707005	6.76	4765752	1.25	5325256	11.74	4814269	-9.60	
D	0	0		0		0		0		
210335	NORTHEAST FLORIDA TEL. CO., INC.									COST SINCE 2018
A	441.42									
B	5512									No Data/BDS
C	2433129									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
FLORIDA										
210338	QUINCY TEL. CO.-FL DIV.									COST SINCE 2018
A	558.08	530.10	-5.01	469.29	-11.47	472.48	.68	505.54	7.00	
B	6191	5926	-4.28	5943	.29	5729	-3.60	5634	-1.66	
C	3455102	3141350	-9.08	2788995	-11.22	2706812	-2.95	2848202	5.22	
D	0	0		0		0		0		
FLORIDA TOTALS		STATE TOTAL OF STUDY AREA CODES			3					
A	559.95	640.06	14.31	636.40	-.57	720.24	13.17	711.27	-1.25	
B	18389	12262	-33.32	11871	-3.19	11152	-6.06	10773	-3.40	
C	10296986	7848355	-23.78	7554747	-3.74	8032068	6.32	7662471	-4.60	
D	0	0		0		0		0		
GEORGIA										
220338	QUINCY TEL. CO.-GA DIV.									COST SINCE 2018
A	469.08	456.82	-2.61	440.74	-3.52	343.97	-21.96	546.16	58.78	
B	423	411	-2.84	422	2.68	415	-1.66	419	.96	
C	198421	187753	-5.38	185994	-.94	142749	-23.25	228842	60.31	
D	0	0		0		0		0		
220344	ALMA TEL. CO., INC.									COST SINCE 2018
A	660.82	768.26	16.26	936.60	21.91	1098.22	17.26	1349.58	22.89	
B	3705	3488	-5.86	3251	-6.79	3033	-6.71	2822	-6.96	
C	2448339	2679689	9.45	3044901	13.63	3330912	9.39	3808511	14.34	
D	0	0		0		0		0		
220346	BLUE RIDGE TEL. CO.									COST SINCE 2018
A	705.64	733.59	3.96	694.59	-5.32	779.37	12.21	868.73	11.47	
B	8694	8667	-.31	8614	-.61	8630	.19	8437	-2.24	
C	6134838	6358046	3.64	5983162	-5.90	6725957	12.41	7329509	8.97	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220351	CAMDEN TEL. & TEL. CO., INC.-GA									COST SINCE 2018
A	492.08	606.62	23.28	573.96	-5.38	644.10	12.22	636.83	-1.13	
B	12589	11951	-5.07	11178	-6.47	10467	-6.36	9926	-5.17	
C	6194752	7249729	17.03	6415690	-11.50	6741767	5.08	6321163	-6.24	
D	0	0		0		0		0		
220355	CITIZENS TEL. CO., INC.-GA									COST SINCE 2018
A	696.06	833.08	19.69	938.86	12.70	1068.65	13.82	1034.15	-3.23	
B	1999	1790	-10.46	1578	-11.84	1385	-12.23	1231	-11.12	
C	1391418	1491206	7.17	1481517	-.65	1480075	-.10	1273034	-13.99	
D	0	0		0		0		0		
220375	NELSON-BALL GROUND TEL. CO.									COST SINCE 2018
A	587.92	625.73	6.43	607.15	-2.97	575.11	-5.28	659.23	14.63	
B	5124	4823	-5.87	4659	-3.40	4413	-5.28	4277	-3.08	
C	3012519	3017896	.18	2828704	-6.27	2537965	-10.28	2819506	11.09	
D	0	0		0		0		0		
220377	PINELAND TEL. COOP.									COST SINCE 2018
A	1088.13	980.19	-9.92	923.07	-5.83	899.77	-2.52	858.37	-4.60	
B	7471	6680	-10.59	6194	-7.28	5743	-7.28	5356	-6.74	
C	8129391	6547675	-19.46	5717476	-12.68	5167403	-9.62	4597414	-11.03	
D	0	0		0		0		0		
220379	PLANT TEL. CO.									COST SINCE 2018
A	814.02	890.06	9.34	954.02	7.19	969.51	1.62	821.80	-15.24	
B	5338	5233	-1.97	5407	3.33	5546	2.57	5625	1.42	
C	4345238	4657663	7.19	5158368	10.75	5376916	4.24	4622641	-14.03	
D	0	0		0		0		0		
220380	PROGRESSIVE RURAL TEL. COOP., INC.									AVG SINCE 2018
A	906.91	959.80	5.83	1017.62	6.02	997.61	-1.97	998.11	.05	
B	3449	3191	-7.48	3075	-3.64	2919	-5.07	2762	-5.38	
C	3127933	3062722	-2.08	3129182	2.17	2912024	-6.94	2756780	-5.33	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220394	WILKES TEL. & ELECTRIC CO.									COST SINCE 2018
A	839.34	829.95	-1.12	756.19	-8.89	704.84	-6.79	473.64	-32.80	
B	7469	7318	-2.02	6672	-8.83	6113	-8.38	5663	-7.36	
C	6268999	6073592	-3.12	5045308	-16.93	4308662	-14.60	2682249	-37.75	
D	0	0		0		0		0		
GEORGIA TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	733.22	771.70	5.25	763.77	-1.03	795.75	4.19	783.35	-1.56	
B	56261	53552	-4.82	51050	-4.67	48664	-4.67	46518	-4.41	
C	41251848	41325971	.18	38990302	-5.65	38724430	-.68	36439649	-5.90	
D	0	0		0		0		0		
IDAHO										
472215	CAMBRIDGE TEL. CO.,INC.-ID									COST SINCE 2018
A	1434.27									
B	1693									No Data/BDS
C	2428214									
D	0									
472227	MUD LAKE TELEPHONE COOPERATIVE ASSN. INC.									AVG SINCE 2018
A	1149.41	1206.95	5.01	1231.63	2.04	1292.36	4.93	1337.68	3.51	
B	1099	1076	-2.09	1106	2.79	1103	-.27	1066	-3.35	
C	1263202	1298678	2.81	1362183	4.89	1425473	4.65	1425967	.03	
D	0	0		0		0		0		
472230	POTLATCH TELEPHONE COMPANY INC.									COST SINCE 2018
A	669.34	658.93	-1.56	772.10	17.17	978.39	26.72	983.43	.52	
B	1442	1402	-2.77	1400	-.14	1277	-8.79	1172	-8.22	
C	965185	923823	-4.29	1080935	17.01	1249399	15.59	1152576	-7.75	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IDAHO										
472231	PROJECT MUTUAL TEL. COOP. ASSN.									COST SINCE 2018
A	965.85	1021.82	5.79	1209.91	18.41	1440.20	19.03	1741.59	20.93	
B	3114	2845	-8.64	2618	-7.98	2314	-11.61	2096	-9.42	
C	3007660	2907079	-3.34	3167541	8.96	3332635	5.21	3650373	9.53	
D	0	0		0		0		0		
472233	RURAL TELEPHONE COMPANY - ID									COST SINCE 2018
A	1976.70	2080.51	5.25	2002.97	-3.73	2083.16	4.00	2262.52	8.61	
B	706	694	-1.70	748	7.78	770	2.94	759	-1.43	
C	1395552	1443875	3.46	1498219	3.76	1604033	7.06	1717255	7.06	
D	0	0		0		0		0		
472295	COLUMBINE TEL. CO. DBA SILVER STAR COMM.									COST SINCE 2018
A	968.44									
B	5747									No Data/BDS
C	5565652									
D	0									
472423	INLAND TELEPHONE COMPANY - ID									COST SINCE 2018
A	1790.41	1726.50	-3.57	1115.22	-35.41	1203.29	7.90	1437.26	19.44	
B	242	221	-8.68	207	-6.33	198	-4.35	187	-5.56	
C	433279	381557	-11.94	230851	-39.50	238252	3.21	268768	12.81	
D	0	0		0		0		0		
IDAHO TOTALS										
STATE TOTAL OF STUDY AREA CODES 7										
A	1072.33	1114.94	3.97	1207.39	8.29	1386.40	14.83	1555.86	12.22	
B	14043	6238	-55.58	6079	-2.55	5662	-6.86	5280	-6.75	
C	15058744	6955012	-53.81	7339729	5.53	7849792	6.95	8214939	4.65	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
340976	ADAMS TEL. COOP.									COST SINCE 2018
A	2120.17	1852.71	-12.62	1799.77	-2.86	1710.06	-4.98	1598.67	-6.51	
B	3314	3376	1.87	3470	2.78	3628	4.55	3647	.52	
C	7026244	6254749	-10.98	6245188	-.15	6204113	-.66	5830364	-6.02	
D	0	0		0		0		0		
340978	ALHAMBRA - GRANTFORK TELEPHONE COMPANY									COST SINCE 2018
A	1430.38									
B	1007									No Data/BDS
C	1440392									
D	0									
340983	CAMBRIDGE TEL. CO.-IL									AVG SINCE 2018
A	1066.76	1121.19	5.10	1168.60	4.23	1197.93	2.51	1279.50	6.81	
B	552	649	17.57	613	-5.55	535	-12.72	477	-10.84	
C	588852	727652	23.57	716352	-1.55	640893	-10.53	610322	-4.77	
D	0	0		0		0		0		
340990	CLARKSVILLE MUTUAL TEL. CO.									AVG SINCE 2018
A	1143.26	1198.37	4.82	1219.17	1.74	1250.17	2.54	1259.37	.74	
B	229	226	-1.31	238	5.31	242	1.68	248	2.48	
C	261807	270832	3.45	290162	7.14	302541	4.27	312324	3.23	
D	0	0		0		0		0		
340993	CROSSVILLE TEL. CO.									AVG SINCE 2018
A	1094.08	1143.01	4.47	1182.53	3.46	1139.67	-3.62	1138.54	-.10	
B	301	297	-1.33	288	-3.03	297	3.13	302	1.68	
C	329318	339474	3.08	340569	.32	338482	-.61	343839	1.58	
D	0	0		0		0		0		
341012	FLAT ROCK TEL. COOP., INC.									COST SINCE 2018
A	790.76	755.57	-4.45	813.91	7.72	1595.27	96.00	2094.68	31.31	
B	469	470	.21	436	-7.23	426	-2.29	348	-18.31	
C	370865	355117	-4.25	354863	-.07	679585	91.51	728950	7.26	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341017	GLASFORD TEL. CO.									AVG SINCE 2018
A	773.01	785.34	1.60	836.60	6.53	910.64	8.85	891.16	-2.14	
B	860	823	-4.30	814	-1.09	822	.98	816	-.73	
C	664789	646335	-2.78	680992	5.36	748546	9.92	727187	-2.85	
D	0	0		0		0		0		
341020	GRAFTON TEL. CO.									COST SINCE 2018
A	715.03									
B	753									No Data/BDS
C	538420									
D	0									
341024	HAMILTON COUNTY TELEPHONE CO-OP									AVG SINCE 2018
A	1168.53	1252.17	7.16	1289.53	2.98	1477.21	14.55	1547.99	4.79	
B	1346	1099	-18.35	993	-9.65	902	-9.16	836	-7.32	
C	1572841	1376135	-12.51	1280503	-6.95	1332443	4.06	1294120	-2.88	
D	0	0		0		0		0		
341025	SHAWNEE TELEPHONE COMPANY									COST SINCE 2018
A	3570.11	3185.12	-10.78	2811.54	-11.73	2678.18	-4.74	2609.96	-2.55	
B	2493	2331	-6.50	2232	-4.25	2035	-8.83	1877	-7.76	
C	8900290	7424512	-16.58	6275353	-15.48	5450091	-13.15	4898887	-10.11	
D	0	0		0		0		0		
341041	KINSMAN MUTUAL TEL. CO.									AVG SINCE 2018
A	1258.02	1329.35	5.67	1351.84	1.69	1625.89	20.27	1693.42	4.15	
B	61	58	-4.92	57	-1.72	55	-3.51	54	-1.82	
C	76739	77102	.47	77055	-.06	89424	16.05	91445	2.26	
D	0	0		0		0		0		
341046	LEONORE MUTUAL TEL. CO.									AVG SINCE 2018
A	1224.55	1292.70	5.57	1314.45	1.68	1507.35	14.68	1559.17	3.44	
B	110	105	-4.55	108	2.86	114	5.56	114		
C	134701	135734	.77	141961	4.59	171838	21.05	177745	3.44	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341048	MCNABB TEL. CO.									COST SINCE 2018
A	1439.39									
B	363									No Data/BDS
C	522498									
D	0									
341054	MID CENTURY TELEPHONE CO-OPERATIVE									COST SINCE 2018
A	1574.91	1379.55	-12.40	1570.43	13.84	1581.34	.69	1558.97	-1.41	
B	3229	3235	.19	3413	5.50	3587	5.10	3665	2.17	
C	5085386	4462857	-12.24	5359864	20.10	5672276	5.83	5713644	.73	
D	0	0		0		0		0		
341060	MOULTRIE INDEPENDENT TEL. CO.									COST SINCE 2018
A	2303.28	1904.36	-17.32	1816.70	-4.60	1891.15	4.10	1888.52	-.14	
B	268	244	-8.96	234	-4.10	208	-11.11	188	-9.62	
C	617280	464664	-24.72	425107	-8.51	393359	-7.47	355041	-9.74	
D	0	0		0		0		0		
341062	NEW WINDSOR TEL. CO.									AVG SINCE 2018
A	980.01	1019.04	3.98	1058.65	3.89	1002.54	-5.30	993.90	-.86	
B	468	456	-2.56	457	.22	468	2.41	474	1.28	
C	458645	464682	1.32	483803	4.11	469189	-3.02	471109	.41	
D	0	0		0		0		0		
341075	REYNOLDS TEL. CO.									AVG SINCE 2018
A	1040.11	1079.86	3.82	1112.16	2.99	1018.11	-8.46	1011.92	-.61	
B	380	378	-.53	384	1.59	408	6.25	414	1.47	
C	395242	408187	3.28	427069	4.63	415389	-2.73	418935	.85	
D	0	0		0		0		0		
341086	TONICA TEL. CO.									AVG SINCE 2018
A	1134.39	1194.47	5.30	1241.16	3.91	1340.59	8.01	1389.13	3.62	
B	242	231	-4.55	208	-9.96	197	-5.29	190	-3.55	
C	274522	275923	.51	258161	-6.44	264096	2.30	263935	-.06	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341091	WOODHULL TELEPHONE COMPANY									COST SINCE 2018
A	1346.51	1393.93	3.52	1110.23	-20.35	1123.09	1.16	1194.52	6.36	
B	497	494	-60	427	-13.56	377	-11.71	348	-7.69	
C	669217	688603	2.90	474070	-31.15	423403	-10.69	415693	-1.82	
D	0	0		0		0		0		
341092	STELLE TEL. CO.									AVG SINCE 2018
A	1270.32	1337.93	5.32	1356.96	1.42	1637.95	20.71	1711.32	4.48	
B	43	47	9.30	50	6.38	49	-2.00	46	-6.12	
C	54624	62883	15.12	67848	7.90	80260	18.29	78721	-1.92	
D	0	0		0		0		0		
ILLINOIS TOTALS STATE TOTAL OF STUDY AREA CODES 20										
A	1765.24	1683.00	-4.66	1657.12	-1.54	1649.89	-.44	1618.65	-1.89	
B	16985	14519	-14.52	14422	-.67	14350	-.50	14044	-2.13	
C	29982672	24435441	-18.50	23898920	-2.20	23675928	-.93	22732261	-3.99	
D	0	0		0		0		0		
INDIANA										
320742	BLOOMINGDALE HOME TELEPHONE COMPANY, INC.									COST SINCE 2018
A	1552.94	1687.43	8.66	1714.17	1.58	1822.43	6.32	1854.17	1.74	
B	377	362	-3.98	361	-.28	344	-4.71	335	-2.62	
C	585459	610849	4.34	618815	1.30	626916	1.31	621146	-.92	
D	0	0		0		0		0		
320744	CAMDEN TEL. CO., INC.-IN									COST SINCE 2018
A	755.06	752.26	-.37	711.66	-5.40	819.38	15.14	834.36	1.83	
B	938	890	-5.12	875	-1.69	840	-4.00	813	-3.21	
C	708246	669515	-5.47	622705	-6.99	688283	10.53	678338	-1.44	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320776	COMM. CORP. OF INDIANA									COST SINCE 2018
A	591.67	578.16	-2.28	560.30	-3.09	662.80	18.29	739.65	11.59	
B	7787	7505	-3.62	7119	-5.14	6494	-8.78	5783	-10.95	
C	4607350	4339121	-5.82	3988783	-8.07	4304220	7.91	4277376	-.62	
D	0	0		0		0		0		
320777	HOME TEL. CO. OF PITTSBORO, INC.									COST SINCE 2018
A	583.71	642.26	10.03	702.41	9.37	850.31	21.06	1076.05	26.55	
B	1124	1044	-7.12	805	-22.89	717	-10.93	627	-12.55	
C	656091	670524	2.20	565440	-15.67	609672	7.82	674682	10.66	
D	0	0		0		0		0		
320778	HOME TEL. CO., INC.									COST SINCE 2018
A	436.19	516.90	18.50	466.63	-9.73	489.65	4.93	516.66	5.52	
B	1417	1342	-5.29	1354	.89	1322	-2.36	1248	-5.60	
C	618080	693680	12.23	631822	-8.92	647321	2.45	644793	-.39	
D	0	0		0		0		0		
320788	MERCHANTS & FARMERS TEL. CO.									COST SINCE 2018
A	719.88	699.23	-2.87	652.19	-6.73	792.42	21.50	835.32	5.41	
B	311	309	-.64	313	1.29	315	.64	289	-8.25	
C	223882	216061	-3.49	204137	-5.52	249611	22.28	241407	-3.29	
D	0	0		0		0		0		
320809	COMM. CORP. OF SOUTHERN INDIANA									COST SINCE 2018
A	447.85	468.99	4.72	439.60	-6.27	431.63	-1.81	544.81	26.22	
B	911	823	-9.66	773	-6.08	719	-6.99	651	-9.46	
C	407991	385977	-5.40	339815	-11.96	310339	-8.67	354674	14.29	
D	0	0		0		0		0		
320816	S & W TEL. CO., INC.									AVG SINCE 2018
A	1176.05	1252.95	6.54	1280.74	2.22	1437.03	12.20	1505.48	4.76	
B	181	156	-13.81	154	-1.28	149	-3.25	138	-7.38	
C	212865	195460	-8.18	197234	.91	214117	8.56	207756	-2.97	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320829	TIPTON TEL. CO., INC.									COST SINCE 2018
A	607.83	631.92	3.96	643.60	1.85	636.76	-1.06	652.92	2.54	
B	2153	2015	-6.41	1901	-5.66	1764	-7.21	1659	-5.95	
C	1308652	1273310	-2.70	1223474	-3.91	1123241	-8.19	1083203	-3.56	
D	0	0		0		0		0		
320830	TRI-COUNTY TEL. CO., INC.-IN									COST SINCE 2018
A	724.48	828.85	14.41	753.34	-9.11	869.83	15.46	928.07	6.70	
B	2093	1791	-14.43	1659	-7.37	1546	-6.81	1373	-11.19	
C	1516334	1484465	-2.10	1249799	-15.81	1344762	7.60	1274240	-5.24	
D	0	0		0		0		0		
320837	WEST POINT TEL. CO., INC.									AVG SINCE 2018
A	835.18	855.32	2.41	932.59	9.03	964.89	3.46	1014.02	5.09	
B	680	666	-2.06	629	-5.56	613	-2.54	407	-33.61	
C	567922	569643	.30	586599	2.98	591478	.83	412706	-30.22	
D	0	0		0		0		0		
INDIANA TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	635.04	657.20	3.49	641.57	-2.38	722.52	12.62	785.88	8.77	
B	17972	16903	-5.95	15943	-5.68	14823	-7.03	13323	-10.12	
C	11412872	11108605	-2.67	10228623	-7.92	10709960	4.71	10470321	-2.24	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
350739	REASNOR TELEPHONE COMPANY, LLC			350739	351306	200601				AVG SINCE 2018
A	1169.98	1225.75	4.77	1258.04	2.63	1373.62	9.19	1402.56	2.11	
B	190	191	.53	186	-2.62	181	-2.69	184	1.66	
C	222296	234118	5.32	233995	-.05	248625	6.25	258071	3.80	
D	0	0		0		0		0		
351097	ANDREW TEL. CO., INC.									AVG SINCE 2018
A	1143.26	1229.56	7.55	1260.95	2.55	1400.86	11.10	1469.68	4.91	
B	229	186	-18.78	181	-2.69	167	-7.73	154	-7.78	
C	261807	228698	-12.65	228232	-.20	233944	2.50	226331	-3.25	
D	0	0		0		0		0		
351098	ARCADIA TEL. COOP.									AVG SINCE 2018
A	1131.65									
B	246									SAC END 10-19
C	278386									
D	0									
351100	WESTSIDE INDP. TEL. CO.									AVG SINCE 2019
A		1164.84		1210.37	3.91	1205.97	-.36	1207.90	.16	
B		269		250	-7.06	264	5.60	271	2.65	
C		313342		302593	-3.43	318376	5.22	327341	2.82	
D		0		0		0		0		
351101	ATKINS TEL. CO.									AVG SINCE 2018
A	787.11	898.98	14.21	1006.62	11.97	993.97	-1.26	997.80	.39	
B	752	610	-18.88	528	-13.44	501	-5.11	461	-7.98	
C	591907	548378	-7.35	531495	-3.08	497979	-6.31	459986	-7.63	
D	0	0		0		0		0		
351107	BALDWIN-NASHVILLE TEL. CO., INC.									AVG SINCE 2018
A	1180.83	1249.83	5.84	1280.74	2.47	1447.08	12.99	1525.61	5.43	
B	174	160	-8.05	154	-3.75	144	-6.49	129	-10.42	
C	205464	199973	-2.67	197234	-1.37	208380	5.65	196804	-5.56	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351108	BARNES CITY COOP. TEL. CO.									AVG SINCE 2018
A	1244.36	1310.64	5.33	1334.98	1.86	1583.71	18.63	1637.48	3.40	
B	81	82	1.23	80	-2.44	76	-5.00	79	3.95	
C	100793	107472	6.63	106798	-.63	120362	12.70	129361	7.48	
D	0	0		0		0		0		
351110	BERNARD TEL. CO., INC.									COST SINCE 2018
A	2072.23									
B	499									No Data/BDS
C	1034042									
D	0									
351112	BREDA TEL. CORPORATION									AVG SINCE 2018
A	1123.46	1167.18	3.89	1194.98	2.38	1177.84	-1.43	1196.72	1.60	
B	774	797	2.97	813	2.01	833	2.46	827	-.72	
C	869558	930242	6.98	971519	4.44	981141	.99	989687	.87	
D	0	0		0		0		0		
351113	BROOKLYN MUTUAL TEL. CO.									AVG SINCE 2018
A	719.87									
B	1267									No Data/BDS
C	912075									
D	0									
351114	TITONKA TEL. CO. DBA TITONKA-BURT COMM (BURT)									AVG SINCE 2018
A	1114.58									
B	271									MERGED 08-19
C	302051									
D	0									
351115	BUTLER-BREMER MUT. TEL. CO.									COST SINCE 2018
A	965.98									
B	1750									No Data/BDS
C	1690466									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351119	CASEY MUTUAL TEL. CO.									AVG SINCE 2018
A	1174.00	1238.91	5.53	1269.75	2.49	1416.93	11.59	1503.24	6.09	
B	184	174	-5.43	169	-2.87	159	-5.92	139	-12.58	
C	216016	215570	-.21	214588	-.46	225292	4.99	208950	-7.25	
D	0	0		0		0		0		
351121	CENTER JUNCTION TEL. CO., INC.									AVG SINCE 2018
A	1250.51	1322.33	5.74	1347.44	1.90	1613.84	19.77	1688.95	4.65	
B	72	67	-6.94	63	-5.97	61	-3.17	56	-8.20	
C	90037	88596	-1.60	84889	-4.18	98444	15.97	94581	-3.92	
D	0	0		0		0		0		
351125	CENTRAL SCOTT TEL.									AVG SINCE 2018
A	697.93	747.56	7.11	762.23	1.96	756.96	-.69	717.21	-5.25	
B	4305	4313	.19	4396	1.92	4242	-3.50	4184	-1.37	
C	3004589	3224226	7.31	3350763	3.92	3211024	-4.17	3000807	-6.55	
D	0	0		0		0		0		
351129	CITIZENS MUTUAL TELEPHONE COOPERATIVE									COST SINCE 2018
A	1214.63									
B	2571									No Data/BDS
C	3122809									
D	0									
351130	CLARENCE TEL. CO., INC.									COST SINCE 2018
A	930.62									
B	486									No Data/BDS
C	452281									
D	0									
351133	C-M-L TEL. COOP. ASSN.									AVG SINCE 2018
A	1186.30	1245.93	5.03	1270.48	1.97	1398.85	10.10	1436.12	2.66	
B	665	659	-.90	673	2.12	673		677	.59	
C	788890	821068	4.08	855033	4.14	941426	10.10	972253	3.27	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351136	SHELLSBURG CABLEVISION, INC.									AVG SINCE 2018
A	1104.33	1169.52	5.90	1222.83	4.56	1304.42	6.67	1344.38	3.06	
B	286	263	-8.04	233	-11.41	215	-7.73	210	-2.33	
C	315838	307584	-2.61	284919	-7.37	280450	-1.57	282320	.67	
D	0	0		0		0		0		
351137	COON VALLEY COOP. TEL. ASSN., INC.									AVG SINCE 2018
A	1140.53	1190.57	4.39	1216.24	2.16	1310.44	7.75	1400.32	6.86	
B	465	472	1.51	483	2.33	424	-12.22	369	-12.97	
C	530346	561949	5.96	587444	4.54	555627	-5.42	516718	-7.00	
D	0	0		0		0		0		
351139	COOP. TEL. CO.									AVG SINCE 2018
A	1122.77									
B	1036									No Data/BDS
C	1163190									
D	0									
351141	CORN BELT TEL. CO.									AVG SINCE 2018
A	906.23	958.24	5.74	1036.67	8.18	1002.80	-3.27	999.61	-.32	
B	576	534	-7.29	487	-8.80	467	-4.11	455	-2.57	
C	521988	511700	-1.97	504858	-1.34	468308	-7.24	454823	-2.88	
D	0	0		0		0		0		
351146	CUMBERLAND TEL. CO.									AVG SINCE 2018
A	1112.53	1160.16	4.28	1188.39	2.43	1177.84	-.89	1178.82	.08	
B	274	275	.36	280	1.82	278	-.71	284	2.16	
C	304833	319044	4.66	332749	4.30	327440	-1.60	334785	2.24	
D	0	0		0		0		0		
351147	DANVILLE MUT. TEL. CO.									AVG SINCE 2018
A	880.95	902.10	2.40	957.51	6.14	949.06	-.88	922.40	-2.81	
B	613	606	-1.14	595	-1.82	674	13.28	712	5.64	
C	540022	546673	1.23	569718	4.22	639666	12.28	656749	2.67	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351150	DIXON ACQUISITION, LLC									AVG SINCE 2018
A	1120.72	1194.47	6.58	1235.30	3.42	1346.62	9.01	1395.85	3.66	
B	262	231	-11.83	216	-6.49	194	-10.19	187	-3.61	
C	293629	275923	-6.03	266825	-3.30	261244	-2.09	261024	-.08	
D	0	0		0		0		0		
351160	F&B COMMUNICATIONS, INC.									COST SINCE 2018
A	1342.00									
B	557									No Data/BDS
C	747492									
D	0									
351169	FARMERS MUTUAL COOP. TEL. CO.-MOULTON									COST SINCE 2018
A	1306.71									
B	364									No Data/BDS
C	475642									
D	0									
351171	FARMERS MUTUAL TEL. CO.-JESUP									AVG SINCE 2018
A	701.98	759.23	8.16	798.56	5.18	847.29	6.10	838.58	-1.03	
B	1404	1248	-11.11	1147	-8.09	1066	-7.06	991	-7.04	
C	985580	947519	-3.86	915948	-3.33	903211	-1.39	831033	-7.99	
D	0	0		0		0		0		
351176	FARMERS TEL. CO.-ESSEX									AVG SINCE 2018
A	1118.68	1178.88	5.38	1219.17	3.42	1288.34	5.67	1324.25	2.79	
B	265	251	-5.28	238	-5.18	223	-6.30	219	-1.79	
C	296450	295899	-.19	290162	-1.94	287300	-.99	290011	.94	
D	0	0		0		0		0		
351179	FENTON COOP. TEL. CO.									AVG SINCE 2018
A	1123.46	1174.20	4.52	1206.71	2.77	1230.07	1.94	1259.37	2.38	
B	258	257	-.39	255	-.78	252	-1.18	248	-1.59	
C	289853	301769	4.11	307711	1.97	309978	.74	312324	.76	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351187	PARTNER COMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	1675.50									
B	796									No Data/BDS
C	1333694									
D	0									
351187	PARTNER COMMUNICATIONS COOPERATIVE									COST SINCE 2018
				351187	351167	200607				
A	427.54									
B	1647									No Data/BDS
C	704153									
D	0									
351189	RIVER VALLEY TELECOMMUNICATIONS COOP.									AVG SINCE 2018
A	1053.78	1113.39	5.66	1153.21	3.58	1101.48	-4.49	1127.36	2.35	
B	719	670	-6.82	655	-2.24	631	-3.66	614	-2.69	
C	757668	745971	-1.54	755353	1.26	695034	-7.99	692199	-.41	
D	0	0		0		0		0		
351191	GRAND MOUND COOP. TEL. ASSN.									AVG SINCE 2018
A	1043.53	1119.63	7.29	1174.46	4.90	1201.94	2.34	1234.76	2.73	
B	375	327	-12.80	299	-8.56	266	-11.04	259	-2.63	
C	391324	366119	-6.44	351164	-4.08	319716	-8.96	319803	.03	
D	0	0		0		0		0		
351199	HAWKEYE TEL. CO.									AVG SINCE 2018
A	1046.26	1085.32	3.73	1115.83	2.81	1236.10	10.78	1315.30	6.41	
B	371	371		379	2.16	249	-34.30	223	-10.44	
C	388162	402654	3.73	422900	5.03	307789	-27.22	293312	-4.70	
D	0	0		0		0		0		
351202	HOSPERS TEL. EXCHANGE, INC.									AVG SINCE 2018
A	973.18									
B	436									No Data/BDS
C	424306									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351203	HUBBARD COOP. TEL. ASSN.									COST SINCE 2018
A	1820.82	1889.45	3.77	1765.28	-6.57	1771.99	.38	1775.29	.19	
B	577	574	-.52	591	2.96	599	1.35	598	-.17	
C	1050614	1084541	3.23	1043280	-3.80	1061420	1.74	1061624	.02	
D	0	0		0		0		0		
351212	JEFFERSON TEL. CO.-IA									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	708.67	-3.63	655.63	-7.48	
B	2244	2119	-5.57	1996	-5.80	1824	-8.62	1746	-4.28	
C	1488535	1550006	4.13	1467838	-5.30	1292614	-11.94	1144730	-11.44	
D	0	0		0		0		0		
351213	JORDAN SOLDIER VALLEY TELEPHONE COMPANY									AVG SINCE 2018
A	1164.43	1284.91	10.35	1344.50	4.64	1597.77	18.84	1724.75	7.95	
B	198	115	-41.92	67	-41.74	69	2.99	40	-42.03	
C	230557	147765	-35.91	90082	-39.04	110246	22.38	68990	-37.42	
D	0	0		0		0		0		
351213	JORDAN SOLDIER VALLEY TELEPHONE COMPANY			351213	351106	200101	AVG SINCE 2018			
A	1194.57	1255.38	5.09	1283.71	2.26	1452.03	13.11	1501.00	3.37	
B	154	153	-.65	151	-1.31	142	-5.96	140	-1.41	
C	183964	192073	4.41	193840	.92	206188	6.37	210140	1.92	
D	0	0		0		0		0		
351222	LA MOTTE TEL. CO.									AVG SINCE 2018
A	949.95	1008.91	6.21	1107.76	9.80	1030.58	-6.97	1033.39	.27	
B	512	469	-8.40	390	-16.84	360	-7.69	349	-3.06	
C	486374	473179	-2.71	432026	-8.70	371009	-14.12	360653	-2.79	
D	0	0		0		0		0		
351228	LONE ROCK COOP. TEL. CO.									AVG SINCE 2018
A	1153.50	1211.62	5.04	1249.22	3.10	1356.66	8.60	1407.04	3.71	
B	214	209	-2.34	197	-5.74	189	-4.06	182	-3.70	
C	246849	253229	2.58	246096	-2.82	256409	4.19	256081	-.13	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351229	LOST NATION-ELWOOD TEL. CO.									COST SINCE 2018
A	1550.64	1243.30	-19.82	974.32	-21.63	812.16	-16.64	781.59	-3.76	
B	449	421	-6.24	396	-5.94	359	-9.34	338	-5.85	
C	696238	523429	-24.82	385829	-26.29	291565	-24.43	264177	-9.39	
D	0	0		0		0		0		
351229	LOST NATION-ELWOOD TEL. CO.									COST SINCE 2018
				351229		351170		200606		
A	476.54	468.35	-1.72	364.32	-22.21	329.44	-9.57	352.19	6.91	
B	209	199	-4.78	190	-4.52	181	-4.74	166	-8.29	
C	99597	93201	-6.42	69221	-25.73	59629	-13.86	58464	-1.95	
D	0	0		0		0		0		
351230	NORTHEAST IOWA TEL. CO.									COST SINCE 2018
A	1418.82	1620.34	14.20	1457.67	-10.04	1370.21	-6.00	1258.10	-8.18	
B	1586	1522	-4.04	1420	-6.70	1249	-12.04	1186	-5.04	
C	2250249	2466152	9.59	2069897	-16.07	1711398	-17.32	1492111	-12.81	
D	0	0		0		0		0		
351232	LYNNVILLE TELEPHONE COMPANY									AVG SINCE 2018
A	955.42	976.17	2.17	1025.67	5.07	1008.51	-1.67	1016.43	.79	
B	504	511	1.39	502	-1.76	445	-11.35	399	-10.34	
C	481532	498823	3.59	514886	3.22	448787	-12.84	405556	-9.63	
D	0	0		0		0		0		
351237	MARNE & ELK HORN TEL. CO.									COST SINCE 2018
A	1192.02									
B	970									No Data/BDS
C	1156255									
D	0									
351238	MARTELLE COOP. TEL. ASSN.									AVG SINCE 2018
A	1156.24	1208.51	4.52	1235.30	2.22	1322.50	7.06	1371.24	3.69	
B	210	213	1.43	216	1.41	206	-4.63	198	-3.88	
C	242810	257413	6.01	266825	3.66	272435	2.10	271506	-.34	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351239	MASSENA TEL. CO.									AVG SINCE 2018
A	1192.44	1259.97	5.66	1291.73	2.52	1467.16	13.58	1530.09	4.29	
B	313	294	-6.07	277	-5.78	268	-3.25	254	-5.22	
C	373234	370431	-.75	357809	-3.41	393199	9.89	388643	-1.16	
D	0	0		0		0		0		
351241	MECHANICSVILLE TEL. CO.									AVG SINCE 2018
A	1031.92	1086.10	5.25	1140.01	4.96	1095.46	-3.91	1169.87	6.79	
B	392	370	-5.61	346	-6.49	319	-7.80	288	-9.72	
C	404513	401857	-.66	394443	-1.84	349452	-11.41	336923	-3.59	
D	0	0		0		0		0		
351242	MILES COOP. TEL. ASSN.									AVG SINCE 2018
A	1049.00									
B	367									No Data/BDS
C	384983									
D	0									
351246	MINERVA VALLEY TEL. CO., INC.									AVG SINCE 2018
A	1160.34	1229.56	5.97	1273.40	3.57	1459.13	14.59	1516.67	3.94	
B	408	371	-9.07	328	-11.59	275	-16.16	265	-3.64	
C	473419	456167	-3.64	417675	-8.44	401261	-3.93	401918	.16	
D	0	0		0		0		0		
351247	MODERN COOP. TEL. CO.									AVG SINCE 2018
A	1178.10	1238.13	5.10	1260.95	1.84	1382.78	9.66	1420.46	2.72	
B	710	699	-1.55	725	3.72	705	-2.76	705		
C	836451	865453	3.47	914189	5.63	974860	6.64	1001424	2.72	
D	0	0		0		0		0		
351250	MUTUAL TEL. CO. OF MORNING SUN									AVG SINCE 2018
A	1093.40	1153.93	5.54	1204.52	4.38	1244.14	3.29	1299.64	4.46	
B	302	283	-6.29	258	-8.83	245	-5.04	230	-6.12	
C	330207	326562	-1.10	310766	-4.84	304814	-1.92	298917	-1.93	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351252	MUTUAL TEL. CO.									COST SINCE 2018
A	768.18									
B	3254									No Data/BDS
C	2499652									
D	0									
351257	NORTH ENGLISH COOP. TEL. CO.									AVG SINCE 2018
A	859.78	885.72	3.02	923.06	4.22	958.41	3.83	947.94	-1.09	
B	644	627	-2.64	642	2.39	638	-.62	627	-1.72	
C	553698	555346	.30	592605	6.71	611466	3.18	594358	-2.80	
D	0	0		0		0		0		
351259	NORTHERN IOWA TEL. CO.									COST SINCE 2018
A	1640.50									
B	1582									No Data/BDS
C	2595276									
D	0									
351260	NORTHWEST IOWA TELEPHONE, LLC									AVG SINCE 2018
A	824.26	865.46	5.00	975.83	12.75	1069.34	9.58	1165.40	8.98	
B	2089	1960	-6.18	1710	-12.76	995	-41.81	870	-12.56	
C	1721879	1696302	-1.49	1668669	-1.63	1063993	-36.24	1013898	-4.71	
D	0	0		0		0		0		
351262	COMMUNICATIONS 1 NETWORK, INC.									COST SINCE 2018
A	1121.88									
B	507									No Data/BDS
C	568791									
D	0									
351262	COMMUNICATIONS 1 NETWORK, INC.									COST SINCE 2018
				351262		351167		200211		
A	942.18									
B	562									No Data/BDS
C	529505									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351264	OLIN TEL. CO., INC.									AVG SINCE 2018
A	1154.19	1234.24	6.94	1275.60	3.35	1437.03	12.66	1525.61	6.16	
B	425	359	-15.53	321	-10.58	297	-7.48	257	-13.47	
C	490531	443092	-9.67	409468	-7.59	426798	4.23	392082	-8.13	
D	0	0		0		0		0		
351265	ONSLow COOP. TEL. ASSN.									AVG SINCE 2018
A	1202.69	1272.43	5.80	1299.06	2.09	1487.26	14.49	1552.47	4.38	
B	142	131	-7.75	129	-1.53	124	-3.88	117	-5.65	
C	170782	166688	-2.40	167579	.53	184420	10.05	181639	-1.51	
D	0	0		0		0		0		
351266	ORAN MUTUAL TEL. CO.									AVG SINCE 2018
A	1165.80	1213.96	4.13	1240.42	2.18	1318.49	6.29	1342.15	1.79	
B	196	206	5.10	209	1.46	208	-.48	211	1.44	
C	228497	250076	9.44	259248	3.67	274246	5.79	283194	3.26	
D	0	0		0		0		0		
351270	PALMER MUTUAL TEL. CO.									AVG SINCE 2018
A	1147.36	1203.83	4.92	1234.57	2.55	1308.44	5.98	1337.68	2.23	
B	223	219	-1.79	217	-.91	213	-1.84	213		
C	255861	263639	3.04	267902	1.62	278698	4.03	284926	2.23	
D	0	0		0		0		0		
351273	PEOPLES TEL. CO.-IA									AVG SINCE 2018
A	973.86	1027.62	5.52	1093.10	6.37	1025.90	-6.15	1053.53	2.69	
B	477	445	-6.71	410	-7.87	378	-7.80	340	-10.05	
C	464531	457291	-1.56	448171	-1.99	387790	-13.47	358200	-7.63	
D	0	0		0		0		0		
351277	RADCLIFFE TEL. CO., INC.									COST SINCE 2018
A	1283.88	1305.91	1.72	1164.23	-10.85	1051.57	-9.68	1005.38	-4.39	
B	388	338	-12.89	311	-7.99	269	-13.50	241	-10.41	
C	498147	441399	-11.39	362076	-17.97	282872	-21.87	242298	-14.34	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351278	READLYN TEL. CO.									AVG SINCE 2018
A	887.10	948.10	6.88	1013.22	6.87	997.86	-1.52	996.31	-1.6	
B	604	547	-9.44	519	-5.12	486	-6.36	466	-4.12	
C	535808	518611	-3.21	525861	1.40	484960	-7.78	464280	-4.26	
D	0	0		0		0		0		
351282	ROCKWELL COOP. TEL. ASSN.									AVG SINCE 2018
A	1146.67	1209.29	5.46	1239.69	2.51	1338.57	7.98	1413.75	5.62	
B	894	846	-5.37	841	-.59	790	-6.06	716	-9.37	
C	1025123	1023059	-.20	1042579	1.91	1057470	1.43	1012245	-4.28	
D	0	0		0		0		0		
351284	RIVER VALLEY TELECOMMUNICATIONS COOP-RUTHVEN									COST SINCE 2018
A	1089.65	1200.49	10.17	1112.92	-7.29	1111.24	-.15	934.69	-15.89	
B	562	529	-5.87	504	-4.73	486	-3.57	451	-7.20	
C	612386	635057	3.70	560909	-11.68	540061	-3.72	421545	-21.94	
D	0	0		0		0		0		
351285	SAC COUNTY MUTUAL TEL. CO.									AVG SINCE 2018
A	1049.00	1098.58	4.73	1152.48	4.91	1105.51	-4.08	1147.50	3.80	
B	733	708	-3.41	658	-7.06	628	-4.56	596	-5.10	
C	768917	777795	1.15	758332	-2.50	694260	-8.45	683910	-1.49	
D	0	0		0		0		0		
351291	SCHALLER TEL. CO.									AVG SINCE 2018
A	1112.53	1167.18	4.91	1216.24	4.20	1244.14	2.29	1250.42	.50	
B	1094	1064	-2.74	967	-9.12	978	1.14	1009	3.17	
C	1217108	1241880	2.04	1176104	-5.30	1216769	3.46	1261674	3.69	
D	0	0		0		0		0		
351292	SEARSBORO TEL. CO.									AVG SINCE 2018
A	1176.05	1229.56	4.55	1260.21	2.49	1475.20	17.06	1507.72	2.20	
B	181	186	2.76	182	-2.15	130	-28.57	137	5.38	
C	212865	228698	7.44	229358	.29	191776	-16.39	206558	7.71	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351294	SCRANTON TEL. CO.									COST SINCE 2018
A	1479.48	1380.47	-6.69	1274.06	-7.71	1367.68	7.35	1205.07	-11.89	
B	261	244	-6.51	218	-10.66	203	-6.88	191	-5.91	
C	386144	336835	-12.77	277746	-17.54	277639	-.04	230169	-17.10	
D	0	0		0		0		0		
351297	HEART OF IOWA COMMUNICATIONS COOP.									COST SINCE 2018
A	1263.47									
B	1612									No Data/BDS
C	2036711									
D	0									
351297	HEART OF IOWA COMMUNICATIONS COOP.									COST SINCE 2018
				351297	351167	200605				
A	1482.39									
B	2033									No Data/BDS
C	3013706									
D	0									
351303	COOPERATIVE TEL. EXCHANGE									COST SINCE 2018
A	1250.17	1211.87	-3.06	759.63	-37.32	658.01	-13.38	837.54	27.28	
B	554	547	-1.26	553	1.10	560	1.27	555	-.89	
C	692592	662893	-4.29	420073	-36.63	368486	-12.28	464832	26.15	
D	0	0		0		0		0		
351306	SULLY TEL. ASSOC.									AVG SINCE 2018
A	856.36	868.57	1.43	915.00	5.35	952.96	4.15	937.72	-1.60	
B	649	649		653	.62	659	.92	661	.30	
C	555778	563702	1.43	597495	5.99	628001	5.11	619833	-1.30	
D	0	0		0		0		0		
351307	SUPERIOR TEL. COOP.									AVG SINCE 2018
A	1227.28	1295.04	5.52	1321.79	2.07	1547.54	17.08	1606.16	3.79	
B	106	102	-3.77	98	-3.92	94	-4.08	93	-1.06	
C	130092	132094	1.54	129535	-1.94	145469	12.30	149373	2.68	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351308	TEMPLETON TEL. CO.									AVG SINCE 2018
A	1068.12	1111.83	4.09	1138.55	2.40	1049.25	-7.84	1031.15	-1.73	
B	339	337	-59	348	3.26	342	-1.72	350	2.34	
C	362093	374687	3.48	396215	5.75	358844	-9.43	360903	.57	
D	0	0		0		0		0		
351309	TERRIL TELEPHONE COOPERATIVE									AVG SINCE 2018
A	1173.32	1249.05	6.45	1284.40	2.83	1467.16	14.23	1552.47	5.81	
B	185	161	-12.97	149	-7.45	134	-10.07	117	-12.69	
C	217064	201097	-7.36	191376	-4.83	196599	2.73	181639	-7.61	
D	0	0		0		0		0		
351310	TITONKA TEL. CO. DBA TITONKA-BURT COMM									AVG SINCE 2018
A	1014.16	1105.59	9.02	1136.35	2.78	1032.39	-9.15	1040.10	.75	
B	418	690	65.07	702	1.74	705	.43	691	-1.99	
C	423919	762857	79.95	797718	4.57	727835	-8.76	718709	-1.25	
D	0	0		0		0		0		
351319	VAN BUREN TEL. CO., INC.									AVG SINCE 2018
A	1077.69	1125.09	4.40	1153.21	2.50	1061.30	-7.97	1071.42	.95	
B	1952	1917	-1.79	1966	2.56	2017	2.59	1989	-1.39	
C	2103651	2156798	2.53	2267211	5.12	2140642	-5.58	2131054	-.45	
D	0	0		0		0		0		
351326	WALNUT TEL. CO.									COST SINCE 2018
A	1394.91									
B	434									MERGED 01-22
C	605389									
D	0									
351327	WEBB-DICKENS TEL. CORP.									COST SINCE 2018
A	1961.40									
B	220									No Data/BDS
C	431509									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351328	WEBSTER-CALHOUN COOP. TEL. ASSN.									COST SINCE 2018
A	1232.29									
B	3321									No Data/BDS
C	4092432									
D	0									
351331	WEST IOWA TEL. CO.									AVG SINCE 2018
A	971.13									
B	2888									No Data/BDS
C	2804623									
D	0									
351335	WESTSIDE INDP. TEL. CO.									AVG SINCE 2018
A	1117.31	1164.84	4.25	1191.32	2.27	1165.78	-2.14	1187.77	1.89	
B	267	269	.75	276	2.60	284	2.90	280	-1.41	
C	298322	313342	5.03	328804	4.93	331082	.69	332576	.45	
D	0	0		0		0		0		
351337	WINNEBAGO COOPERATIVE TELECOM ASSOCIATION-IA									COST SINCE 2018
A	1069.24									
B	4749									No Data/BDS
C	5077825									
D	0									
351342	WOOLSTOCK MUT. TEL. ASSN.									AVG SINCE 2018
A	1219.09	1280.23	5.02	1306.39	2.04	1519.41	16.31	1606.16	5.71	
B	118	121	2.54	119	-1.65	108	-9.24	93	-13.89	
C	143853	154908	7.68	155460	.36	164096	5.56	149373	-8.97	
D	0	0		0		0		0		
351344	PRAIRIE TEL. CO., INC.									AVG SINCE 2018
A	1178.78	1245.15	5.63	1262.41	1.39	1406.89	11.44	1438.36	2.24	
B	353	332	-5.95	358	7.83	327	-8.66	335	2.45	
C	416109	413390	-.65	451943	9.33	460053	1.79	481851	4.74	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>	
IOWA											
351346	ACE TEL. ASSN.-IA									COST SINCE 2018	
A	728.92										
B	2855									No Data/BDS	
C	2081061										
D	0										
351405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS IA									COST SINCE 2018	
A	856.22										
B	1878									No Data/BDS	
C	1607974										
D	0										
351407	KILLDUFF TELEPHONE COMPANY			351407	351292	200411					AVG SINCE 2018
A	1178.86	1235.11	4.77	1288.11	4.29	1466.10	13.82	1501.00	2.38		
B	177	179	1.13	145	-18.99	135	-6.90	140	3.70		
C	208658	221085	5.96	186776	-15.52	197924	5.97	210140	6.17		
D	0	0		0		0		0			
351424	MABEL COOP. TEL. CO.-IA									AVG SINCE 2018	
A	1096.13	1144.57	4.42	1176.66	2.80	1137.65	-3.32	1154.21	1.46		
B	895	885	-1.12	889	.45	894	.56	886	-.89		
C	981036	1012944	3.25	1046051	3.27	1017059	-2.77	1022630	.55		
D	0	0		0		0		0			

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351888	GRAND RIVER MUT. TEL. CORP.-IA									COST SINCE 2018
A	1351.69	1275.06	-5.67	1606.68	26.01	1741.15	8.37	1693.98	-2.71	
B	4918	4393	-10.68	3951	-10.06	3689	-6.63	3448	-6.53	
C	6647630	5601316	-15.74	6347999	13.33	6423088	1.18	5840828	-9.07	
D	0	0		0		0		0		
IOWA TOTALS STATE TOTAL OF STUDY AREA CODES 95										
A	1061.68	1087.24	2.41	1129.97	3.93	1154.54	2.17	1151.86	-.23	
B	81278	40526	-50.14	38855	-4.12	36446	-6.20	35096	-3.70	
C	86291546	44061649	-48.94	43904855	-.36	42078438	-4.16	40425847	-3.93	
D	0	0		0		0		0		
KANSAS										
411780	HAVILAND TELEPHONE COMPANY INC.									COST SINCE 2018
A	1154.73	1140.47	-1.23	1003.24	-12.03	1149.22	14.55	1399.27	21.76	
B	2745	2202	-19.78	1962	-10.90	1788	-8.87	1592	-10.96	
C	3169740	2511325	-20.77	1968360	-21.62	2054803	4.39	2227635	8.41	
D	0	0		0		0		0		
411781	H & B COMMUNICATIONS INC.									COST SINCE 2018
A	1384.18	1261.40	-8.87	1303.78	3.36	1151.70	-11.66	1126.80	-2.16	
B	531	474	-10.73	422	-10.97	389	-7.82	367	-5.66	
C	735001	597903	-18.65	550195	-7.98	448010	-18.57	413537	-7.69	
D	0	0		0		0		0		
411785	J. B. N. TELEPHONE COMPANY INC.									COST SINCE 2018
A	1477.64	1563.32	5.80	1587.27	1.53	1503.85	-5.26	1646.67	9.50	
B	1691	1653	-2.25	1670	1.03	1625	-2.69	1557	-4.18	
C	2498688	2584161	3.42	2650742	2.58	2443750	-7.81	2563861	4.92	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>	
KANSAS											
411791	LA HARPE TELEPHONE COMPANY INC.									COST SINCE 2018	
A	2786.55										
B	251									No Data/BDS	
C	699424										
D	0										
411807	MOKAN DIAL, INC.- KS									COST SINCE 2018	
A	719.94										
B	2067									No Data/BDS	
C	1488110										
D	0										
411808	MOUNDRIDGE TEL. CO.									COST SINCE 2018	
A	928.61										
B	1653									No Data/BDS	
C	1534999										
D	0										
411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH									COST SINCE 2018	
A	1584.72										
B	4584									No Data/BDS	
C	7264353										
D	0										
411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH			411826	411842	200611					COST SINCE 2018
A	1941.09										
B	2562									No Data/BDS	
C	4973069										
D	0										
411829	S & A TELEPHONE COMPANY, INC.									COST SINCE 2018	
A	1856.48	1734.93	-6.55	1618.25	-6.73	1703.24	5.25	1876.43	10.17		
B	544	522	-4.04	508	-2.68	439	-13.58	380	-13.44		
C	1009925	905633	-10.33	822071	-9.23	747722	-9.04	713042	-4.64		
D	0	0		0		0		0			

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411840	TWIN VALLEY TEL. INC.-KS									COST SINCE 2018
A	1443.55									
B	1361									No Data/BDS
C	1964669									
D	0									
411840	TWIN VALLEY TEL. INC.-KS									COST SINCE 2018
			411840	411842	200609					
A	2318.86									
B	2767									No Data/BDS
C	6416276									
D	0									
411852	ZENDA TELEPHONE COMPANY INC.									COST SINCE 2018
A	5410.68	5210.46	-3.70	4818.16	-7.53	4673.80	-3.00	4802.18	2.75	
B	127	126	-.79	127	.79	128	.79	125	-2.34	
C	687157	656518	-4.46	611906	-6.80	598247	-2.23	600273	.34	
D	0	0		0		0		0		
412030	TOTAH COMMUNICATIONS, INC.									COST SINCE 2018
A	1937.34	2651.75	36.88	3160.12	19.17	3147.87	-.39	3777.41	20.00	
B	664	623	-6.17	604	-3.05	579	-4.14	533	-7.94	
C	1286396	1652042	28.42	1908713	15.54	1822617	-4.51	2013362	10.47	
D	0	0		0		0		0		

	KANSAS TOTALS		STATE TOTAL OF STUDY AREA CODES			13				
A	1565.31	1590.64	1.62	1608.16	1.10	1640.09	1.99	1873.45	14.23	
B	21547	5600	-74.01	5293	-5.48	4948	-6.52	4554	-7.96	
C	33727807	8907582	-73.59	8511987	-4.44	8115149	-4.66	8531710	5.13	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260411	LESLIE COUNTY TEL. CO., INC.									COST SINCE 2018
A	606.40	587.46	-3.12	652.33	11.04	573.11	-12.14	780.36	36.16	
B	6516	6339	-2.72	6325	-.22	6114	-3.34	5711	-6.59	
C	3951294	3723900	-5.75	4126014	10.80	3503971	-15.08	4456661	27.19	
D	0	0		0		0		0		
260412	LEWISPORT TEL. CO., INC.									COST SINCE 2018
A	406.39	405.26	-.28	375.31	-7.39	425.89	13.48	521.97	22.56	
B	1057	1028	-2.74	1009	-1.85	936	-7.23	906	-3.21	
C	429552	416610	-3.01	378690	-9.10	398637	5.27	472901	18.63	
D	0	0		0		0		0		
260417	SALEM TEL. CO.									COST SINCE 2018
A	701.07	711.37	1.47	691.50	-2.79	761.08	10.06	763.41	.31	
B	1308	1335	2.06	1220	-8.61	1189	-2.54	1145	-3.70	
C	916998	949677	3.56	843635	-11.17	904918	7.26	874099	-3.41	
D	0	0		0		0		0		
KENTUCKY TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	596.54	584.94	-1.94	625.24	6.89	583.51	-6.67	747.70	28.14	
B	8881	8702	-2.02	8554	-1.70	8239	-3.68	7762	-5.79	
C	5297844	5090187	-3.92	5348339	5.07	4807526	-10.11	5803661	20.72	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
LOUISIANA										
270425	CAMERON TEL. CO.-LA DBA FASTWYRE BROADBAND									COST SINCE 2018
A	957.92	975.64	1.85	978.48	.29	691.07	-29.37	774.68	12.10	
B	5167	5143	-46	4539	-11.74	4747	4.58	4677	-1.47	
C	4949555	5017720	1.38	4441322	-11.49	3280494	-26.14	3623170	10.45	
D	0	0		0		0		0		
270430	ELIZABETH TEL. CO, INC.DBA FASTWYRE BROADBAND									COST SINCE 2018
A	1303.65	1363.87	4.62	1244.65	-8.74	1176.59	-5.47	1552.29	31.93	
B	2110	2093	-81	2051	-2.01	2011	-1.95	2003	-.40	
C	2750706	2854582	3.78	2552768	-10.57	2366121	-7.31	3109242	31.41	
D	0	0		0		0		0		
LOUISIANA TOTALS STATE TOTAL OF STUDY AREA CODES 2										
A	1058.16	1087.94	2.81	1061.32	-2.45	835.55	-21.27	1007.85	20.62	
B	7277	7236	-.56	6590	-8.93	6758	2.55	6680	-1.15	
C	7700261	7872302	2.23	6994090	-11.16	5646615	-19.27	6732412	19.23	
D	0	0		0		0		0		
MAINE										
100003	LINCOLNVILLE NETWORKS, INC.									COST SINCE 2018
A	363.63	392.84	8.03	383.42	-2.40	409.18	6.72	433.21	5.87	
B	8161	7846	-3.86	7972	1.61	7972		7940	-.40	
C	2967613	3082256	3.86	3056629	-.83	3261998	6.72	3439706	5.45	
D	0	0		0		0		0		
100005	COBBOSSEECONTEE TEL. CO.									COST SINCE 2018
A	409.68	341.16	-16.73	384.86	12.81	392.52	1.99	414.51	5.60	
B	252	242	-3.97	227	-6.20	209	-7.93	188	-10.05	
C	103239	82561	-20.03	87363	5.82	82037	-6.10	77927	-5.01	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MAINE										
100007	ISLAND TEL. CO.									COST SINCE 2018
A	682.44	728.86	6.80	755.94	3.72	976.98	29.24	816.73	-16.40	
B	575	567	-1.39	591	4.23	605	2.37	600	-.83	
C	392406	413262	5.31	446760	8.11	591071	32.30	490035	-17.09	
D	0	0		0		0		0		
100010	HAMPDEN TEL. CO.									COST SINCE 2018
A	730.11	756.02	3.55	835.46	10.51	850.46	1.80	1173.19	37.95	
B	1283	1257	-2.03	1213	-3.50	1156	-4.70	989	-14.45	
C	936732	950312	1.45	1013413	6.64	983135	-2.99	1160287	18.02	
D	0	0		0		0		0		
100011	HARTLAND & ST. ALBANS TEL. CO.									COST SINCE 2018
A	641.57	633.17	-1.31	636.08	.46	753.52	18.46	838.50	11.28	
B	2129	2077	-2.44	2096	.91	2024	-3.44	1959	-3.21	
C	1365896	1315085	-3.72	1333223	1.38	1525134	14.39	1642615	7.70	
D	0	0		0		0		0		
100020	PINE TREE TELEPHONE LLC									AVG SINCE 2018
A	887.10									
B	1811									No Data/BDS
C	1606538									
D	0									
100022	SACO RIVER TELEPHONE LLC									AVG SINCE 2018
A	778.89									
B	2446									No Data/BDS
C	1905165									
D	0									
100024	SOMERSET TEL. CO.									COST SINCE 2018
A	624.07	613.51	-1.69	509.09	-17.02	644.81	26.66	641.98	-.44	
B	6984	6757	-3.25	6907	2.22	6889	-.26	6675	-3.11	
C	4358505	4145483	-4.89	3516307	-15.18	4442081	26.33	4285240	-3.53	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MAINE										
100027	UNION RIVER TEL. CO.									COST SINCE 2018
A	1152.33	1367.81	18.70	1212.93	-11.32	1190.56	-1.84	1296.02	8.86	
B	1086	1113	2.49	1190	6.92	1259	5.80	1251	-.64	
C	1251427	1522370	21.65	1443391	-5.19	1498919	3.85	1621326	8.17	
D	0	0		0		0		0		
100031	WARREN TEL. CO.									COST SINCE 2018
A	749.19	786.57	4.99	753.09	-4.26	805.60	6.97	900.76	11.81	
B	639	576	-9.86	547	-5.03	524	-4.20	466	-11.07	
C	478734	453065	-5.36	411939	-9.08	422132	2.47	419754	-.56	
D	0	0		0		0		0		
100034	WEST PENOBSCOT TEL. & TEL. CO.									COST SINCE 2018
A	445.23	438.83	-1.44	490.00	11.66	416.83	-14.93	438.92	5.30	
B	1654	1641	-.79	1670	1.77	1640	-1.80	1543	-5.91	
C	736412	720127	-2.21	818297	13.63	683608	-16.46	677251	-.93	
D	0	0		0		0		0		
MAINE TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	595.95	574.58	-3.59	541.08	-5.83	605.54	11.91	639.22	5.56	
B	27020	22076	-18.30	22413	1.53	22278	-.60	21611	-2.99	
C	16102667	12684521	-21.23	12127322	-4.39	13490115	11.24	13814141	2.40	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310542	ALLBAND COMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	6216.43									
B	150									No Data/BDS
C	932464									
D	0									
310672	COMM. CORP. OF MICHIGAN									COST SINCE 2018
A	447.78	463.36	3.48	435.20	-6.08	482.96	10.97	572.80	18.60	
B	2190	2126	-2.92	2130	.19	2025	-4.93	1911	-5.63	
C	980642	985093	.45	926983	-5.90	977989	5.50	1094611	11.92	
D	0	0		0		0		0		
310675	BARAGA TELEPHONE COMPANY									AVG SINCE 2018
A	777.97	787.56	1.23	842.99	7.04	934.26	10.83	925.70	-.92	
B	3286	3148	-4.20	3032	-3.68	2922	-3.63	2803	-4.07	
C	2556409	2479239	-3.02	2555946	3.09	2729908	6.81	2594737	-4.95	
D	0	0		0		0		0		
310676	BARRY COUNTY TEL. CO.									AVG SINCE 2018
A	714.38	755.18	5.71	771.37	2.14	770.20	-.15	776.09	.76	
B	5236	5254	.34	5539	5.42	5451	-1.59	4795	-12.03	
C	3740494	3967716	6.07	4272618	7.68	4198360	-1.74	3721352	-11.36	
D	0	0		0		0		0		
310677	ISLAND TEL. CO.									COST SINCE 2018
A	456.81	469.96	2.88	478.06	1.72	518.09	8.37	518.35	.05	
B	1011	1020	.89	1021	.10	1045	2.35	1026	-1.82	
C	461838	479354	3.79	488100	1.82	541408	10.92	531823	-1.77	
D	0	0		0		0		0		
310683	CARR TEL. CO.									COST SINCE 2018
A	570.10	616.29	8.10	617.03	.12	650.55	5.43	634.94	-2.40	
B	872	775	-11.12	742	-4.26	705	-4.99	682	-3.26	
C	497126	477624	-3.92	457840	-4.14	458638	.17	433032	-5.58	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310685	CHATHAM TEL. CO.-MI									COST SINCE 2018
A	759.50	760.03	.07	702.14	-7.62	721.84	2.81	908.13	25.81	
B	1962	1894	-3.47	1926	1.69	1951	1.30	1927	-1.23	
C	1490144	1439498	-3.40	1352323	-6.06	1408301	4.14	1749961	24.26	
D	0	0		0		0		0		
310694	FARMERS MUT. OF CHAPIN DBA CHAPIN TEL. CO.									AVG SINCE 2018
A	990.93	1040.10	4.96	1078.45	3.69	1009.03	-6.44	1000.51	-.84	
B	452	429	-5.09	430	.23	443	3.02	452	2.03	
C	447900	446203	-.38	463734	3.93	447000	-3.61	452231	1.17	
D	0	0		0		0		0		
310703	KALEVA TEL. CO.									AVG SINCE 2018
A	1134.39	1199.93	5.78	1233.83	2.83	1324.51	7.35	1404.80	6.06	
B	966	897	-7.14	873	-2.68	818	-6.30	730	-10.76	
C	1095821	1076337	-1.78	1077134	.07	1083449	.59	1025504	-5.35	
D	0	0		0		0		0		
310711	MIDWAY TEL. CO.									COST SINCE 2018
A	1362.25									
B	595									No Data/BDS
C	810537									
D	0									
310713	HIAWATHA TELEPHONE COMPANY									COST SINCE 2018
A	932.73									
B	4397									No Data/BDS
C	4101231									
D	0									
310717	ONTONAGON COUNTY TEL. CO.									COST SINCE 2018
A	635.46									
B	2543									No Data/BDS
C	1615972									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310725	SAND CREEK TEL. CO.									AVG SINCE 2018
A	867.29	928.61	7.07	1001.49	7.85	997.61	-.39	999.30	.17	
B	633	572	-9.64	535	-6.47	487	-8.97	456	-6.37	
C	548995	531165	-3.25	535797	.87	485836	-9.32	455681	-6.21	
D	0	0		0		0		0		
310726	SHIAWASSEE TEL. CO.									COST SINCE 2018
A	520.89	453.93	-12.85	412.20	-9.19	517.63	25.58	549.85	6.22	
B	3259	3119	-4.30	3041	-2.50	2958	-2.73	2835	-4.16	
C	1697571	1415822	-16.60	1253507	-11.46	1531142	22.15	1558834	1.81	
D	0	0		0		0		0		
310732	UPPER PENINSULA TEL. CO.									COST SINCE 2018
A	1397.92	1465.00	4.80	1302.24	-11.11	1365.74	4.88	1479.34	8.32	
B	3073	2976	-3.16	3089	3.80	3074	-.49	2975	-3.22	
C	4295799	4359839	1.49	4022627	-7.73	4198290	4.37	4401025	4.83	
D	0	0		0		0		0		
310735	WESTPHALIA TEL. CO.									AVG SINCE 2018
A	928.09	989.43	6.61	1071.12	8.26	1019.42	-4.83	1025.75	.62	
B	544	494	-9.19	440	-10.93	403	-8.41	368	-8.68	
C	504881	488778	-3.19	471293	-3.58	410826	-12.83	377476	-8.12	
D	0	0		0		0		0		
310738	WOLVERINE TEL. CO.									COST SINCE 2018
A	410.73	382.63	-6.84	411.85	7.64	446.74	8.47	529.00	18.41	
B	4405	4257	-3.36	4045	-4.98	3935	-2.72	3777	-4.02	
C	1809262	1628839	-9.97	1665945	2.28	1757915	5.52	1998024	13.66	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MICHIGAN										
310785	MICHIGAN CENTRAL BROADBAND COMPANY, LLC									COST SINCE 2018
A	1269.42	1055.74	-16.83	1112.40	5.37	1128.63	1.46	1095.49	-2.94	
B	540	522	-3.33	513	-1.72	494	-3.70	472	-4.45	
C	685488	551096	-19.61	570660	3.55	557544	-2.30	517071	-7.26	
D	0	0		0		0		0		
MICHIGAN TOTALS STATE TOTAL OF STUDY AREA CODES 18										
A	782.87	739.61	-5.53	735.29	-.58	778.20	5.84	829.52	6.59	
B	36114	27483	-23.90	27356	-.46	26711	-2.36	25209	-5.62	
C	28272574	20326603	-28.10	20114507	-1.04	20786606	3.34	20911362	.60	
D	0	0		0		0		0		
MINNESOTA										
361337	WINNEBAGO COOPERATIVE TELECOM ASSOCIATION-MN									COST SINCE 2018
A	911.81									
B	592									No Data/BDS
C	539789									
D	0									
361347	ALBANY MUTUAL TEL. ASSN., INC.									COST SINCE 2018
A	1128.64	1119.06	-.85	616.70	-44.89	651.17	5.59	666.65	2.38	
B	3241	3235	-.19	3290	1.70	3228	-1.88	3205	-.71	
C	3657915	3620147	-1.03	2028931	-43.95	2101988	3.60	2136603	1.65	
D	0	0		0		0		0		
361348	WILDERNESS VALLEY TELEPHONE COMPANY, INC.									AVG SINCE 2018
A	1258.71	1327.01	5.43	1348.17	1.59	1605.81	19.11	1677.76	4.48	
B	60	61	1.67	62	1.64	65	4.84	61	-6.15	
C	75523	80948	7.18	83587	3.26	104378	24.87	102343	-1.95	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361350	ARVIG TEL. CO.									COST SINCE 2018
A	593.87	558.85	-5.90	479.63	-14.18	554.79	15.67	627.89	13.18	
B	7388	7179	-2.83	7407	3.18	7309	-1.32	7155	-2.11	
C	4387486	4012019	-8.56	3552591	-11.45	4054955	14.14	4492538	10.79	
D	0	0		0		0		0		
361356	BENTON COOP. TEL. CO.									AVG SINCE 2018
A	774.71	782.58	1.02	835.80	6.80	925.69	10.75	922.70	-.32	
B	4234	4340	2.50	4105	-5.41	3822	-6.89	3556	-6.96	
C	3280122	3396397	3.54	3430959	1.02	3537987	3.12	3281121	-7.26	
D	0	0		0		0		0		
361362	BRIDGEWATER TEL. CO.									COST SINCE 2018
A	676.80	608.00	-10.17	620.34	2.03	647.90	4.44	684.00	5.57	
B	3591	3369	-6.18	3118	-7.45	2846	-8.72	2573	-9.59	
C	2430395	2048347	-15.72	1934235	-5.57	1843909	-4.67	1759931	-4.55	
D	0	0		0		0		0		
361365	CALLAWAY TEL. CO.									AVG SINCE 2018
A	1174.68	1245.15	6.00	1279.27	2.74	1441.05	12.65	1514.43	5.09	
B	183	166	-9.29	156	-6.02	147	-5.77	134	-8.84	
C	214966	206695	-3.85	199566	-3.45	211834	6.15	202934	-4.20	
D	0	0		0		0		0		
361372	CLEMENTS TEL. CO.									AVG SINCE 2018
A	1232.75	1300.50	5.50	1326.91	2.03	1561.59	17.69	1635.25	4.72	
B	98	95	-3.06	91	-4.21	87	-4.40	80	-8.05	
C	120810	123548	2.27	120749	-2.27	135858	12.51	130820	-3.71	
D	0	0		0		0		0		
361374	ARROWHEAD COMM. CORP.									COST SINCE 2018
A	1848.21	1599.67	-13.45	1467.38	-8.27	1479.82	.85	1718.00	16.10	
B	345	314	-8.99	304	-3.18	286	-5.92	261	-8.74	
C	637632	502297	-21.22	446084	-11.19	423229	-5.12	448398	5.95	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361381	DUNNELL TEL. CO., INC.									COST SINCE 2018
A	1213.98	1265.35	4.23	1848.87	46.12	1821.15	-1.50	1662.57	-8.71	
B	129	110	-14.73	97	-11.82	87	-10.31	89	2.30	
C	156603	139188	-11.12	179340	28.85	158440	-11.65	147968	-6.61	
D	0	0		0		0		0		
361383	EAGLE VALLEY TEL. CO.									COST SINCE 2018
A	1199.79	1079.50	-10.03	1128.75	4.56	1206.48	6.89	1544.15	27.99	
B	393	359	-8.65	320	-10.86	281	-12.19	256	-8.90	
C	471516	387540	-17.81	361199	-6.80	339020	-6.14	395303	16.60	
D	0	0		0		0		0		
361385	EAST OTTER TAIL TEL. CO.									COST SINCE 2018
A	754.27	800.49	6.13	799.96	-.07	811.25	1.41	885.46	9.15	
B	12475	10763	-13.72	9955	-7.51	9298	-6.60	8570	-7.83	
C	9409454	8615656	-8.44	7963634	-7.57	7542989	-5.28	7588361	.60	
D	0	0		0		0		0		
361389	FARMERS MUTUAL TEL. CO.-BELLINGHAM									COST SINCE 2018
A	2195.08	2214.58	.89	1402.16	-36.69	1205.48	-14.03	1669.64	38.50	
B	870	844	-2.99	832	-1.42	790	-5.05	750	-5.06	
C	1909721	1869107	-2.13	1166601	-37.59	952330	-18.37	1252234	31.49	
D	0	0		0		0		0		
361390	FEDERATED TEL. COOP.									AVG SINCE 2018
A	1122.09	1175.76	4.78	1216.24	3.44	1270.26	4.44	1328.73	4.60	
B	1821	1783	-2.09	1695	-4.94	1621	-4.37	1518	-6.35	
C	2043326	2096380	2.60	2061527	-1.66	2059091	-.12	2017012	-2.04	
D	0	0		0		0		0		
361391	FELTON TEL. CO., INC.									COST SINCE 2018
A	1521.65	1384.12	-9.04	1511.54	9.21	1556.47	2.97	1729.44	11.11	
B	429	410	-4.43	373	-9.02	347	-6.97	310	-10.66	
C	652790	567491	-13.07	563804	-.65	540094	-4.21	536127	-.73	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361395	GARDEN VALLEY TEL. CO. dba GARDEN VALLEY TECH									COST SINCE 2018
A	1194.24									
B	11345									No Data/BDS
C	13548618									
D	0									
361396	GARDONVILLE COOP. TEL. ASSN.									AVG SINCE 2018
A	860.46									
B	2573									No Data/BDS
C	2213964									
D	0									
361401	HALSTAD TEL. CO.									AVG SINCE 2018
A	1193.13	1257.63	5.41	1291.73	2.71	1543.52	19.49	1615.11	4.64	
B	1562	1498	-4.10	1390	-7.21	957	-31.15	889	-7.11	
C	1863669	1883930	1.09	1795505	-4.69	1477149	-17.73	1435833	-2.80	
D	0	0		0		0		0		
361403	FEDERATED TELEPHONE COOPERATIVE									AVG SINCE 2018
A	834.50	852.99	2.22	920.87	7.96	963.08	4.58	956.95	-.64	
B	681	669	-1.76	645	-3.59	620	-3.88	597	-3.71	
C	568295	570650	.41	593961	4.08	597110	.53	571299	-4.32	
D	0	0		0		0		0		
361404	HARMONY TELEPHONE COMPANY, LLC									AVG SINCE 2018
A	1025.77	1070.51	4.36	1103.37	3.07	1020.19	-7.54	1018.53	-.16	
B	801	780	-2.62	792	1.54	799	.88	784	-1.88	
C	821642	834998	1.63	873869	4.66	815132	-6.72	798528	-2.04	
D	0	0		0		0		0		
361405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS MN									COST SINCE 2018
A	889.22									
B	538									No Data/BDS
C	478402									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361408	HOME TEL. CO.-MN									AVG SINCE 2018
A	1061.97	1129.76	6.38	1178.86	4.35	1185.87	.59	1252.65	5.63	
B	1044	941	-9.87	879	-6.59	823	-6.37	753	-8.51	
C	1108697	1063104	-4.11	1036218	-2.53	975971	-5.81	943245	-3.35	
D	0	0		0		0		0		
361409	HUTCHINSON TELEPHONE COMPANY									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	708.67	-3.63	655.63	-7.48	
B	4667	4411	-5.49	4178	-5.28	3849	-7.87	3557	-7.59	
C	3095808	3226558	4.22	3072459	-4.78	2727671	-11.22	2332076	-14.50	
D	0	0		0		0		0		
361410	JOHNSON TELEPHONE COMPANY									COST SINCE 2018
A	1464.68	1536.92	4.93	1010.85	-34.23	999.27	-1.15	1571.65	57.28	
B	1369	1374	.37	1485	8.08	1558	4.92	1294	-16.94	
C	2005152	2111722	5.31	1501110	-28.92	1556857	3.71	2033715	30.63	
D	0	0		0		0		0		
361412	KASSON & MANTORVILLE TEL. CO.									COST SINCE 2018
A	879.58	820.61	-6.70	874.98	6.63	899.30	2.78	972.76	8.17	
B	3371	3297	-2.20	3079	-6.61	2662	-13.54	2421	-9.05	
C	2965069	2705542	-8.75	2694059	-.42	2393931	-11.14	2355050	-1.62	
D	0	0		0		0		0		
361413	MID STATE TEL. CO. DBA KMP TEL. CO.									AVG SINCE 2018
A	1135.07	1200.71	5.78	1240.42	3.31	1374.74	10.83	1449.55	5.44	
B	963	890	-7.58	836	-6.07	719	-14.00	653	-9.18	
C	1093072	1068632	-2.24	1036991	-2.96	988438	-4.68	946556	-4.24	
D	0	0		0		0		0		
361419	LISMORE COOPERATIVE TELEPHONE CO.									COST SINCE 2018
A	1563.19									
B	275									No Data/BDS
C	429877									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361422	LONSDALE TELEPHONE COMPANY									COST SINCE 2018
A	928.18									
B	1852									No Data/BDS
C	1718987									
D	0									
361423	RUNESTONE TELEPHONE ASSOCIATION									AVG SINCE 2018
A	778.37	784.73	.82	828.71	5.60	889.35	7.32	873.43	-1.79	
B	819	833	1.71	883	6.00	904	2.38	875	-3.21	
C	637485	653680	2.54	731751	11.94	803972	9.87	764251	-4.94	
D	0	0		0		0		0		
361424	MABEL COOPERATIVE TELEPHONE CO.- MN									AVG SINCE 2018
A	1068.12	1116.51	4.53	1148.08	2.83	1071.35	-6.68	1075.90	.42	
B	677	661	-2.36	670	1.36	662	-1.19	660	-.30	
C	723117	738013	2.06	769214	4.23	709234	-7.80	710094	.12	
D	0	0		0		0		0		
361425	CHRISTENSEN COMMUNICATIONS COMPANY									COST SINCE 2018
A	841.63	883.29	4.95	1095.40	24.01	1228.76	12.17	1397.23	13.71	
B	843	801	-4.98	752	-6.12	693	-7.85	645	-6.93	
C	709490	707518	-.28	823742	16.43	851533	3.37	901213	5.83	
D	0	0		0		0		0		
361430	MELROSE TELEPHONE COMPANY									AVG SINCE 2018
A	826.31	876.37	6.06	969.98	10.68	983.84	1.43	985.49	.17	
B	5544	5113	-7.77	4627	-9.51	4318	-6.68	4019	-6.92	
C	4581063	4480880	-2.19	4488097	.16	4248221	-5.34	3960684	-6.77	
D	0	0		0		0		0		
361431	MIDWEST TEL. CO.									AVG SINCE 2018
A	1016.21	1086.10	6.88	1141.48	5.10	1105.51	-3.15	1167.63	5.62	
B	1660	1479	-10.90	1376	-6.96	1256	-8.72	1157	-7.88	
C	1686909	1606342	-4.78	1570676	-2.22	1388521	-11.60	1350948	-2.71	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361433	MID STATE TELEPHONE COMPANY									COST SINCE 2018
A	626.91	562.09	-10.34	500.24	-11.00	529.79	5.91	649.11	22.52	
B	3714	3591	-3.31	3535	-1.56	3372	-4.61	3135	-7.03	
C	2328328	2018452	-13.31	1768339	-12.39	1786446	1.02	2034956	13.91	
D	0	0		0		0		0		
361439	MINNESOTA VALLEY TEL. CO. INC.									AVG SINCE 2018
A	1201.32	1273.21	5.98	1305.65	2.55	1509.36	15.60	1568.12	3.89	
B	432	390	-9.72	361	-7.44	340	-5.82	331	-2.65	
C	518970	496552	-4.32	471340	-5.08	513182	8.88	519048	1.14	
D	0	0		0		0		0		
361442	NUVERA COMMUNICATIONS, INC.									COST SINCE 2018
A	589.07	505.74	-14.15	707.60	39.91	757.76	7.09	942.45	24.37	
B	5562	5055	-9.12	4761	-5.82	4529	-4.87	4108	-9.30	
C	3276431	2556522	-21.97	3368867	31.78	3431889	1.87	3871591	12.81	
D	0	0		0		0		0		
361443	LORETEL SYSTEMS, INC.									AVG SINCE 2018
A	790.79	874.03	10.53	964.11	10.31	985.15	2.18	993.30	.83	
B	6708	5777	-13.88	5275	-8.69	4814	-8.74	4286	-10.97	
C	5304619	5049271	-4.81	5085680	.72	4742512	-6.75	4257284	-10.23	
D	0	0		0		0		0		
361448	OSAKIS TELEPHONE COMPANY									COST SINCE 2018
A	938.93	796.13	-15.21	691.59	-13.13	787.98	13.94	824.49	4.63	
B	1056	934	-11.55	859	-8.03	774	-9.90	700	-9.56	
C	991513	743587	-25.00	594078	-20.11	609893	2.66	577142	-5.37	
D	0	0		0		0		0		
361450	PARK REGION MUTUAL TEL. CO.									AVG SINCE 2018
A	973.18	1026.06	5.43	1084.31	5.68	1021.23	-5.82	1024.25	.30	
B	2868	2683	-6.45	2529	-5.74	2376	-6.05	2235	-5.93	
C	2791080	2752919	-1.37	2742220	-.39	2426442	-11.52	2289199	-5.66	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361451 PAUL BUNYAN RURAL TEL. COOP.										COST SINCE 2018
A	1002.50									
B	10509									No Data/BDS
C	10535280									
D	0									
361451 PAUL BUNYAN RURAL TEL. COOP.				361451	361357	201001				COST SINCE 2018
A	1681.38									
B	77									No Data/BDS
C	129466									
D	0									
361453 PEOPLES TELEPHONE COMPANY - MN										COST SINCE 2018
A	1096.66	1026.28	-6.42	1081.60	5.39	1195.82	10.56	1352.90	13.14	
B	1348	1316	-2.37	1232	-6.38	1146	-6.98	1038	-9.42	
C	1478294	1350578	-8.64	1332527	-1.34	1370406	2.84	1404310	2.47	
D	0	0		0		0		0		
361472 REDWOOD COUNTY TEL. CO.										AVG SINCE 2018
A	1049.00	1113.39	6.14	1159.80	4.17	1121.58	-3.30	1317.54	17.47	
B	3669	3349	-8.72	3188	-4.81	3058	-4.08	2216	-27.53	
C	3848781	3728743	-3.12	3697442	-.84	3429792	-7.24	2919669	-14.87	
D	0	0		0		0		0		
361474 ROTHSAY TELEPHONE COMPANY INC.										AVG SINCE 2018
A	1025.77	1098.58	7.10	1163.47	5.91	1163.77	.03	1214.62	4.37	
B	401	354	-11.72	314	-11.30	285	-9.24	268	-5.96	
C	411334	388897	-5.45	365330	-6.06	331674	-9.21	325518	-1.86	
D	0	0		0		0		0		
361475 RUNESTONE TEL. ASSN.										AVG SINCE 2018
A	1051.04	1092.34	3.93	1121.70	2.69	1027.72	-8.38	1031.15	.33	
B	3272	3255	-.52	3338	2.55	3340	.06	3148	-5.75	
C	3439003	3555567	3.39	3744235	5.31	3432585	-8.32	3246060	-5.43	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361483	SLEEPY EYE TEL. CO.									COST SINCE 2018
A	566.73	580.26	2.39	794.61	36.94	790.25	-55	608.70	-22.97	
B	3078	2889	-6.14	2711	-6.16	2541	-6.27	2369	-6.77	
C	1744408	1676374	-3.90	2154185	28.50	2008034	-6.78	1442018	-28.19	
D	0	0		0		0		0		
361485	SPRING GROVE COMMUNICATIONS									COST SINCE 2018
A	1254.20	1258.91	.38	816.99	-35.10	662.87	-18.86	958.98	44.67	
B	1104	1052	-4.71	1040	-1.14	1007	-3.17	955	-5.16	
C	1384633	1324378	-4.35	849668	-35.84	667514	-21.44	915826	37.20	
D	0	0		0		0		0		
361491	TWIN VALLEY-ULEN TEL CO INC.									COST SINCE 2018
A	1032.49	939.38	-9.02	832.74	-11.35	801.70	-3.73	801.71		
B	2441	2269	-7.05	2114	-6.83	2038	-3.60	1925	-5.54	
C	2520305	2131464	-15.43	1760413	-17.41	1633869	-7.19	1543293	-5.54	
D	0	0		0		0		0		
361494	UPSALA COOPERATIVE TELEPHONE ASSN.									COST SINCE 2018
A	1835.10	1818.86	-.88	1235.24	-32.09	941.73	-23.76	1420.61	50.85	
B	782	622	-20.46	564	-9.32	532	-5.67	506	-4.89	
C	1435052	1131329	-21.16	696674	-38.42	501001	-28.09	718829	43.48	
D	0	0		0		0		0		
361495	VALLEY TEL. CO.-MN									AVG SINCE 2018
A	1135.75	1196.03	5.31	1233.10	3.10	1318.49	6.92	1402.56	6.38	
B	479	457	-4.59	437	-4.38	416	-4.81	368	-11.54	
C	544024	546586	.47	538865	-1.41	548492	1.79	516142	-5.90	
D	0	0		0		0		0		
361500	NORTHERN TELEPHONE COMPANY OF MN									AVG SINCE 2018
A	1279.20	1351.18	5.63	1368.69	1.30	1662.06	21.43	1731.46	4.18	
B	30	30		34	13.33	37	8.82	37		
C	38376	40535	5.63	46535	14.80	61496	32.15	64064	4.18	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361501	WEST CENTRAL TELEPHONE ASSN.									COST SINCE 2018
A	1563.39	1528.14	-2.25	912.25	-40.30	842.92	-7.60	997.66	18.36	
B	3490	3462	-.80	3437	-.72	3293	-4.19	3128	-5.01	
C	5456247	5290410	-3.04	3135418	-40.73	2775751	-11.47	3120668	12.43	
D	0	0		0		0		0		
361502	WESTERN TELEPHONE COMPANY									AVG SINCE 2018
A	904.86	961.36	6.24	1033.01	7.45	1001.24	-3.08	1002.92	.17	
B	1156	1060	-8.30	984	-7.17	945	-3.96	887	-6.14	
C	1046018	1019042	-2.58	1016482	-.25	946172	-6.92	889590	-5.98	
D	0	0		0		0		0		
361505	WIKSTROM TELEPHONE COMPANY INC.									AVG SINCE 2018
A	1089.30	1132.10	3.93	1165.67	2.97	1077.38	-7.57	1080.38	.28	
B	5551	5602	.92	5589	-.23	5902	5.60	5910	.14	
C	6046704	6342024	4.88	6514930	2.73	6358697	-2.40	6385046	.41	
D	0	0		0		0		0		
361507	WINSTED TELEPHONE COMPANY									COST SINCE 2018
A	476.59	526.85	10.55	527.30	.09	551.98	4.68	547.35	-.84	
B	1025	967	-5.66	932	-3.62	898	-3.65	858	-4.45	
C	488507	509460	4.29	491443	-3.54	495678	.86	469623	-5.26	
D	0	0		0		0		0		
361508	WINTHROP TEL. CO.									AVG SINCE 2018
A	985.46	1043.22	5.86	1098.24	5.27	1029.02	-6.30	1113.94	8.25	
B	460	425	-7.61	403	-5.18	366	-9.18	313	-14.48	
C	453312	443369	-2.19	442591	-.18	376621	-14.91	348663	-7.42	
D	0	0		0		0		0		
361510	WOODSTOCK TELEPHONE COMPANY									COST SINCE 2018
A	1739.40	2020.29	16.15	1311.39	-35.09	1457.22	11.12	1534.70	5.32	
B	717	664	-7.39	618	-6.93	577	-6.63	510	-11.61	
C	1247153	1341469	7.56	810438	-39.59	840814	3.75	782699	-6.91	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361512	WOLVERTON TELEPHONE COMPANY									AVG SINCE 2018
A	1207.47	1284.13	6.35	1318.12	2.65	1539.49	16.79	1624.06	5.49	
B	135	116	-14.07	103	-11.21	98	-4.85	85	-13.27	
C	163008	148959	-8.62	135766	-8.86	150870	11.13	138045	-8.50	
D	0	0		0		0		0		
361654	INTERSTATE TELECOMMUNICATIONS COOP., INC.-MN									AVG SINCE 2018
A	1029.18									
B	1188									No Data/BDS
C	1222666									
D	0									

	MINNESOTA TOTALS			STATE TOTAL OF STUDY AREA CODES			59			
A	937.51	919.78	-1.89	888.38	-3.41	894.97	.74	956.31	6.85	
B	137685	102094	-25.85	97755	-4.25	92718	-5.15	86138	-7.10	
C	129080876	93903816	-27.25	86843925	-7.52	82979672	-4.45	82374468	-7.3	
D	0	0		0		0		0		

MISSISSIPPI										
280446	BAY SPRINGS TEL. CO., INC.									COST SINCE 2018
A	1028.76	807.25	-21.53	823.66	2.03	844.91	2.58	720.62	-14.71	
B	5847	5334	-8.77	5024	-5.81	4663	-7.19	4410	-5.43	
C	6015150	4305859	-28.42	4138061	-3.90	3939839	-4.79	3177936	-19.34	
D	0	0		0		0		0		
280448	CALHOUN CITY TEL. CO., INC.									COST SINCE 2018
A	488.59	557.78	14.16	587.57	5.34	700.08	19.15	802.84	14.68	
B	1824	1695	-7.07	1644	-3.01	1567	-4.68	1283	-18.12	
C	891187	945443	6.09	965972	2.17	1097032	13.57	1030045	-6.11	
D	0	0		0		0		0		

A) - COST PER LOOP B) - USF LOOPS C) - USF UNSEPARATED REVENUE REQUIREMENT D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
280451	DECATUR TEL. CO., INC.-MS									AVG SINCE 2018
A	668.56	734.91	9.92	823.80	12.10	894.29	8.56	885.75	-9.5	
B	1660	1644	-96	926	-43.67	885	-4.43	834	-5.76	
C	1109810	1208192	8.86	762839	-36.86	791447	3.75	738716	-6.66	
D	0	0		0		0		0		
280452	DELTA TEL. CO., INC.									COST SINCE 2018
A	851.63									
B	2293									MERGED 01-19
C	1952798									
D	0									
280454	FRANKLIN TEL. CO., INC.-MS									COST SINCE 2018
A	1332.83									
B	5769									No Data/BDS
C	7689107									
D	0									
280456	GEORGETOWN TELE. CO., INC.									COST SINCE 2018
A	1929.08	1718.79	-10.90	1250.59	-27.24	1139.78	-8.86	1189.50	4.36	
B	182	171	-6.04	195	14.04	200	2.56	206	3.00	
C	351093	293913	-16.29	243866	-17.03	227956	-6.52	245037	7.49	
D	0	0		0		0		0		
280467	SMITHVILLE TEL. CO.									AVG SINCE 2018
A	1084.52									
B	315									No Data/BDS
C	341624									
D	0									
283301	SOUTHEAST MISSISSIPPI TEL. CO.									COST SINCE 2018
A	630.82	699.20	10.84	694.77	-.63	731.00	5.21	818.28	11.94	
B	2183	2109	-3.39	2142	1.56	2132	-.47	2020	-5.25	
C	1377071	1474609	7.08	1488202	.92	1558494	4.72	1652916	6.06	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>	
MISSISSIPPI											
287449	MYRTLE TEL. CO., INC.									COST SINCE 2018	
A	537.24	691.08	28.64	741.59	7.31	1037.14	39.85	960.19	-7.42		
B	315	290	-7.94	327	12.76	301	-7.95	260	-13.62		
C	169231	200413	18.43	242500	21.00	312179	28.73	249651	-20.03		
D	0	0		0		0		0			
MISSISSIPPI TOTALS											
				STATE TOTAL OF STUDY AREA CODES				9			
A	975.92	749.66	-23.18	764.42	1.97	813.19	6.38	787.12	-3.21		
B	20388	11243	-44.85	10258	-8.76	9748	-4.97	9013	-7.54		
C	19897071	8428429	-57.64	7841440	-6.96	7926947	1.09	7094301	-10.50		
D	0	0		0		0		0			
MISSOURI											
421759	CRAW-KAN TELEPHONE COOP INC - MO									COST SINCE 2018	
A	1390.99										
B	1830									No Data/BDS	
C	2545517										
D	0										
421807	MOKAN DIAL, INC.- MO									COST SINCE 2018	
A	630.63										
B	419									No Data/BDS	
C	264233										
D	0										
421864	CHARITON VALLEY TELEPHONE CORPORATION									COST SINCE 2018	
A	2042.30										
B	5140									No Data/BDS	
C	10497409										
D	0										

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421865	CITIZENS TELEPHONE CO - MISSOURI									COST SINCE 2018
A	976.21									
B	2474									No Data/BDS
C	2415146									
D	0									
421874	ELLINGTON TELEPHONE COMPANY									COST SINCE 2018
A	1650.23									
B	1561									No Data/BDS
C	2576002									
D	0									
421882	FIDELITY TELEPHONE LLC									COST SINCE 2018
A	482.96									
B	11033									No Data/BDS
C	5328512									
D	0									
421888	GRAND RIVER MUTUAL TEL CORP - MO									COST SINCE 2018
A	1399.28	1516.52	8.38	1653.05	9.00	1741.15	5.33	2071.65	18.98	
B	9610	9010	-6.24	8350	-7.33	7926	-5.08	7397	-6.67	
C	13447082	13663819	1.61	13802992	1.02	13800336	-.02	15324024	11.04	
D	0	0		0		0		0		
421890	GREEN HILLS TELEPHONE CORP.									COST SINCE 2018
A	1925.67									
B	2517									No Data/BDS
C	4846922									
D	0									
421893	CHOCTAW TELEPHONE COMPANY									AVG SINCE 2018
A	1140.53									
B	233									No Data/BDS
C	265743									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421900	KLM TEL. CO. DBA FASTWYRE BROADBAND									AVG SINCE 2018
A	1165.12	1231.90	5.73	1272.67	3.31	1410.90	10.86	1561.41	10.67	
B	786	733	-6.74	659	-10.10	649	-1.52	453	-30.20	
C	915784	902983	-1.40	838690	-7.12	915674	9.18	707319	-22.75	
D	0	0		0		0		0		
421908	LE-RU TELEPHONE COMPANY									COST SINCE 2018
A	1189.61									
B	1201									No Data/BDS
C	1428718									
D	0									
421914	MARK TWAIN RURAL TELEPHONE CO.									COST SINCE 2018
A	1260.03	1459.29	15.81	1005.01	-31.13	1068.15	6.28	1141.77	6.89	
B	2956	2915	-1.39	3028	3.88	3100	2.38	3133	1.06	
C	3724660	4253826	14.21	3043159	-28.46	3311276	8.81	3577170	8.03	
D	0	0		0		0		0		
421927	NEW FLORENCE TELEPHONE CO.									COST SINCE 2018
A	1574.15	1411.80	-10.31	1143.67	-18.99	1138.84	-.42	1266.08	11.17	
B	255	242	-5.10	224	-7.44	187	-16.52	173	-7.49	
C	401409	341657	-14.89	256183	-25.02	212964	-16.87	219033	2.85	
D	0	0		0		0		0		
421928	NEW LONDON TEL. CO.									COST SINCE 2018
A	737.54	671.13	-9.00	611.78	-8.84	860.54	40.66	2037.60	136.78	
B	403	384	-4.71	308	-19.79	255	-17.21	191	-25.10	
C	297230	257715	-13.29	188428	-26.89	219439	16.46	389181	77.35	
D	0	0		0		0		0		
421929	HOLWAY TEL COMPANY DBA FASTWYRE BROADBAND									COST SINCE 2018
A	988.76	1151.02	16.41	1191.12	3.48	686.28	-42.38	952.29	38.76	
B	280	246	-12.14	246		225	-8.54	178	-20.89	
C	276854	283151	2.27	293015	3.48	154413	-47.30	169508	9.78	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421932	LATHROP TELEPHONE COMPANY									AVG SINCE 2018
A	737.49	779.51	5.70	846.11	8.54	949.06	12.17	951.24	.23	
B	1132	918	-18.90	747	-18.63	674	-9.77	616	-8.61	
C	834839	715590	-14.28	632044	-11.68	639666	1.21	585964	-8.40	
D	0	0		0		0		0		
421934	ORCHARD FARM TELEPHONE COMPANY									COST SINCE 2018
A	509.25	566.15	11.17	441.60	-22.00	649.86	47.16	884.57	36.12	
B	483	469	-2.90	476	1.49	368	-22.69	315	-14.40	
C	245967	265527	7.95	210202	-20.84	239150	13.77	278639	16.51	
D	0	0		0		0		0		
421935	OREGON FARMERS MUTUAL TEL. CO.									COST SINCE 2018
A	592.16									
B	852									No Data/BDS
C	504521									
D	0									
421936	PEACE VALLEY TELEPHONE CO.									AVG SINCE 2018
A	1087.25	1132.10	4.13	1146.61	1.28	1059.29	-7.62	1046.82	-1.18	
B	311	311		337	8.36	337		343	1.78	
C	338135	352083	4.12	386408	9.75	356981	-7.62	359059	.58	
D	0	0		0		0		0		
421942	ROCK PORT TEL. CO.									AVG SINCE 2018
A	999.81	1042.44	4.26	1085.78	4.16	1024.61	-5.63	1069.19	4.35	
B	1317	1277	-3.04	1259	-1.41	1149	-8.74	999	-13.05	
C	1316750	1331196	1.10	1366997	2.69	1177277	-13.88	1068121	-9.27	
D	0	0		0		0		0		
421949	STEELVILLE TEL. EXCH. INC.									COST SINCE 2018
A	1467.75									
B	3618									No Data/BDS
C	5310322									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421951	STOUTLAND TELEPHONE COMPANY									COST SINCE 2018
A	853.02	909.76	6.65	736.75	-19.02	735.36	-.19	985.13	33.97	
B	898	863	-3.90	848	-1.74	821	-3.18	785	-4.38	
C	766009	785126	2.50	624766	-20.42	603734	-3.37	773329	28.09	
D	0	0		0		0		0		
MISSOURI TOTALS STATE TOTAL OF STUDY AREA CODES 22										
A	1187.36	1333.07	12.27	1313.12	-1.50	1378.56	4.98	1608.13	16.65	
B	49309	17368	-64.78	16482	-5.10	15691	-4.80	14583	-7.06	
C	58547764	23152673	-60.46	21642884	-6.52	21630910	-.06	23451347	8.42	
D	0	0		0		0		0		
MONTANA										
482241	HOT SPRINGS TEL. CO.									COST SINCE 2018
A	1092.54									
B	734									No Data/BDS
C	801923									
D	0									
482244	LINCOLN TEL. CO. INC.									COST SINCE 2018
A	1373.29	3070.28	123.57	3594.28	17.07	3252.11	-9.52	2796.82	-14.00	
B	824	848	2.91	667	-21.34	661	-.90	609	-7.87	
C	1131593	2603595	130.08	2397385	-7.92	2149642	-10.33	1703263	-20.77	
D	0	0		0		0		0		
482247	NEMONT TELEPHONE COOP.- MONTANA									COST SINCE 2018
A	1598.25									
B	10376									No Data/BDS
C	16583450									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MONTANA										
482248	NORTHERN TEL. COOP INC.- MT									COST SINCE 2018
A	2209.89	2446.77	10.72	2630.99	7.53	2531.05	-3.80	2672.29	5.58	
B	1408	1388	-1.42	1378	-.72	1353	-1.81	1342	-.81	
C	3111522	3396121	9.15	3625508	6.75	3424506	-5.54	3586207	4.72	
D	0	0		0		0		0		
482250	PROJECT TEL. CO.									COST SINCE 2018
A	1513.92									
B	3694									No Data/BDS
C	5592407									
D	0									
482251	RANGE TEL. COOP INC.-MT									COST SINCE 2018
A	1252.95	1410.52	12.58	1402.63	-.56	1530.01	9.08	1895.70	23.90	
B	3778	3670	-2.86	3617	-1.44	3496	-3.35	3248	-7.09	
C	4733652	5176610	9.36	5073328	-2.00	5348904	5.43	6157225	15.11	
D	0	0		0		0		0		
482252	RONAN TEL. CO.									AVG SINCE 2018
A	765.83	784.42	2.43	842.19	7.36	939.97	11.61	938.02	-.21	
B	1829	1675	-8.42	1529	-8.72	1418	-7.26	1320	-6.91	
C	1400703	1313904	-6.20	1287709	-1.99	1332877	3.51	1238186	-7.10	
D	0	0		0		0		0		
482254	SOUTHERN MONTANA TEL. CO.									COST SINCE 2018
A	3369.45	3156.54	-6.32	3002.47	-4.88	3116.64	3.80	2847.68	-8.63	
B	982	989	.71	1012	2.33	1025	1.28	1044	1.85	
C	3308796	3121818	-5.65	3038496	-2.67	3194559	5.14	2972974	-6.94	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
MONTANA										
482485	SIYEH COMMUNICATIONS	482485	482255	202101						COST SINCE 2021
A						994.02		1094.30	10.09	
B						1526		1542	1.05	
C						1516878		1687404	11.24	
D						0		0		
MONTANA TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	1551.92	1821.71	17.38	1880.10	3.21	1790.00	-4.79	1905.03	6.43	
B	23625	8570	-63.72	8203	-4.28	9479	15.56	9105	-3.95	
C	36664046	15612048	-57.42	15422426	-1.21	16967366	10.02	17345259	2.23	
D	0	0		0		0		0		
NEBRASKA										
371516	ARAPAHOE TELEPHONE COMPANY									COST SINCE 2018
A	1279.24	1424.51	11.36	1585.91	11.33	1886.54	18.96	2658.36	40.91	
B	1718	1628	-5.24	1464	-10.07	1269	-13.32	1091	-14.03	
C	2197730	2319105	5.52	2321770	.11	2394016	3.11	2900275	21.15	
D	0	0		0		0		0		
371517	ARLINGTON TELEPHONE CO DBA FASTWYRE BROADBAND									COST SINCE 2018
A	1409.24	1397.59	-0.83	1063.74	-23.89	965.51	-9.23	1485.45	53.85	
B	555	526	-5.23	526		442	-15.97	378	-14.48	
C	782128	735131	-6.01	559527	-23.89	426754	-23.73	561500	31.57	
D	0	0		0		0		0		
371518	ELSIE COMMUNICATIONS, INC.									COST SINCE 2018
A	2421.47	2513.11	3.78	2410.45	-4.08	2600.39	7.88	2520.62	-3.07	
B	133	120	-9.77	114	-5.00	106	-7.02	103	-2.83	
C	322055	301574	-6.36	274791	-8.88	275641	.31	259624	-5.81	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371524	BLAIR TELEPHONE CO DBA FASTWYRE BROADBAND									COST SINCE 2018
A	906.19	817.70	-9.77	645.99	-21.00	804.93	24.60	1241.31	54.21	
B	4407	4212	-4.42	4212		3522	-16.38	2825	-19.79	
C	3993570	3444148	-13.76	2720897	-21.00	2834964	4.19	3506696	23.69	
D	0	0		0		0		0		
371531	CLARKS TELECOMMUNICATIONS CO.									COST SINCE 2018
A	1599.24									
B	628									MERGED 01-20
C	1004320									
D	0									
371537	DALTON TELEPHONE COMPANY, INC.									COST SINCE 2018
A	1135.39	932.37	-17.88	903.17	-3.13	927.98	2.75	941.96	1.51	
B	611	596	-2.45	590	-1.01	550	-6.78	504	-8.36	
C	693723	555693	-19.90	532870	-4.11	510387	-4.22	474748	-6.98	
D	0	0		0		0		0		
371542	EAST NEBRASKA TEL CO DBA FASTWYRE BROADBAND									COST SINCE 2018
A	678.91	662.65	-2.40	700.20	5.67	499.20	-28.71	712.19	42.67	
B	2007	1906	-5.03	1906		1749	-8.24	1337	-23.56	
C	1362574	1263008	-7.31	1334580	5.67	873093	-34.58	952198	9.06	
D	0	0		0		0		0		
371555	HAMILTON TELEPHONE COMPANY									AVG SINCE 2018
A	939.02									
B	4754									No Data/BDS
C	4464101									
D	0									
371563	HOOPER TELEPHONE COMPANY									AVG SINCE 2018
A	1105.01									
B	569									No Data/BDS
C	628751									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371565	K & M TELEPHONE COMPANY INC.									COST SINCE 2018
A	1419.91	1513.38	6.58	1533.55	1.33	1744.22	13.74	1788.64	2.55	
B	438	419	-4.34	416	-.72	412	-.96	407	-1.21	
C	621920	634107	1.96	637958	.61	718620	12.64	727978	1.30	
D	0	0		0		0		0		
371576	NORTHEAST NEBRASKA TELEPHONE COMPANY									COST SINCE 2018
A	1629.03									
B	5446									No Data/BDS
C	8871696									
D	0									
371577	GREAT PLAINS COMMUNICATIONS LLC									COST SINCE 2018
A	1530.31	1022.14	-33.21	1189.90	16.41	1488.81	25.12	1515.59	1.80	
B	16892	15786	-6.55	14891	-5.67	14315	-3.87	13106	-8.45	
C	25849928	16135426	-37.58	17718842	9.81	21312362	20.28	19863272	-6.80	
D	0	0		0		0		0		
371581	PIERCE TELEPHONE COMPANY									AVG SINCE 2018
A	904.86	944.20	4.35	999.29	5.83	992.93	-.64	991.50	-.14	
B	1156	1103	-4.58	1075	-2.54	1009	-6.14	963	-4.56	
C	1046018	1041453	-.44	1074237	3.15	1001866	-6.74	954815	-4.70	
D	0	0		0		0		0		
371586	ROCK COUNTY TEL. CO. DBA FASTWYRE BROADBAND									COST SINCE 2018
A	824.28	779.62	-5.42	716.39	-8.11	591.79	-17.39	752.46	27.15	
B	596	576	-3.36	576		550	-4.51	523	-4.91	
C	491274	449061	-8.59	412638	-8.11	325485	-21.12	393536	20.91	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371590	SODTOWN COMMUNICATIONS, INC.									AVG SINCE 2018
A	1261.44									
B	56									No Data/BDS
C	70641									
D	0									
NEBRASKA TOTALS										
	STATE TOTAL OF STUDY AREA CODES			15						
A	1311.13	1000.25	-23.71	1070.55	7.03	1282.11	19.76	1440.63	12.36	
B	39966	26872	-32.76	25770	-4.10	23924	-7.16	21237	-11.23	
C	52400429	26878706	-48.71	27588110	2.64	30673188	11.18	30594642	-.26	
D	0	0		0		0		0		
NEVADA										
552220	FILER MUTUAL TEL COMPANY-NV dba TRULEAP TECH									COST SINCE 2018
A	540.52	573.51	6.10	711.02	23.98	865.46	21.72	1420.64	64.15	
B	237	201	-15.19	184	-8.46	172	-6.52	137	-20.35	
C	128103	115276	-10.01	130827	13.49	148859	13.78	194628	30.75	
D	0	0		0		0		0		
552233	RURAL TELEPHONE COMPANY - NV									COST SINCE 2018
A	1243.60	1514.44	21.78	1336.16	-11.77	1524.64	14.11	1543.51	1.24	
B	773	737	-4.66	726	-1.49	708	-2.48	645	-8.90	
C	961301	1116144	16.11	970054	-13.09	1079447	11.28	995562	-7.77	
D	0	0		0		0		0		
552284	BEEHIVE TELEPHONE COMPANY, INC., NV									COST SINCE 2018
A	4704.33	4753.07	1.04	4487.23	-5.59	7646.24	70.40	8350.39	9.21	
B	147	137	-6.80	135	-1.46	138	2.22	134	-2.90	
C	691537	651171	-5.84	605776	-6.97	1055181	74.19	1118953	6.04	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEVADA										
552351	LINCOLN COUNTY TELEPHONE SYSTEM INC.									COST SINCE 2018
A	913.59	939.75	2.86	952.89	1.40	923.33	-3.10	960.71	4.05	
B	1928	1893	-1.82	1953	3.17	2012	3.02	1668	-17.10	
C	1761408	1778947	1.00	1860993	4.61	1857731	-.18	1602472	-13.74	
D	0	0		0		0		0		
552356	RIO VIRGIN TELEPHONE COMPANY									COST SINCE 2018
A	440.68	433.51	-1.63	422.28	-2.59	423.87	.38	419.98	-.92	
B	6313	5290	-16.20	4681	-11.51	4192	-10.45	3775	-9.95	
C	2782015	2293268	-17.57	1976679	-13.81	1776872	-10.11	1585408	-10.78	
D	0	0		0		0		0		
NEVADA TOTALS STATE TOTAL OF STUDY AREA CODES 5										
A	672.95	721.10	7.16	722.01	.13	819.45	13.50	864.45	5.49	
B	9398	8258	-12.13	7679	-7.01	7222	-5.95	6359	-11.95	
C	6324364	5954806	-5.84	5544329	-6.89	5918090	6.74	5497023	-7.11	
D	0	0		0		0		0		
NEW HAMPSHIRE										
120038	BRETTON WOODS TEL. CO.									COST SINCE 2018
A	746.80	806.90	8.05	771.61	-4.37	690.82	-10.47	655.62	-5.10	
B	601	583	-3.00	583		611	4.80	614	.49	
C	448825	470423	4.81	449850	-4.37	422093	-6.17	402553	-4.63	
D	0	0		0		0		0		
120045	KEARSARGE TEL. CO.									COST SINCE 2018
A	726.82	893.22	22.89	834.93	-6.53	828.94	-.72	780.32	-5.87	
B	4959	4612	-7.00	4407	-4.44	4154	-5.74	3885	-6.48	
C	3604302	4119529	14.29	3679559	-10.68	3443427	-6.42	3031557	-11.96	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW HAMPSHIRE										
120047	MERRIMACK COUNTY TEL. CO.									COST SINCE 2018
A	678.38	872.48	28.61	832.94	-4.53	773.06	-7.19	665.32	-13.94	
B	5129	4924	-4.00	4731	-3.92	4530	-4.25	4311	-4.83	
C	3479392	4296095	23.47	3940648	-8.27	3501985	-11.13	2868207	-18.10	
D	0	0		0		0		0		
120049	UNION TEL. CO.									COST SINCE 2018
A	683.74	747.65	9.35	690.69	-7.62	708.52	2.58	711.29	.39	
B	4364	4069	-6.76	3846	-5.48	3670	-4.58	3523	-4.01	
C	2983824	3042175	1.96	2656388	-12.68	2600276	-2.11	2505890	-3.63	
D	0	0		0		0		0		
120050	WILTON TEL. CO.-NH									COST SINCE 2018
A	658.99	769.95	16.84	738.04	-4.14	710.67	-3.71	828.62	16.60	
B	1788	1694	-5.26	1607	-5.14	1512	-5.91	1445	-4.43	
C	1178265	1304296	10.70	1186030	-9.07	1074534	-9.40	1197358	11.43	
D	0	0		0		0		0		
123321	MCTA, INC.									COST SINCE 2018
A	621.75	691.58	11.23	661.75	-4.31	654.74	-1.06	667.70	1.98	
B	5989	5633	-5.94	5304	-5.84	5029	-5.18	4679	-6.96	
C	3723649	3895685	4.62	3509908	-9.90	3292666	-6.19	3124162	-5.12	
D	0	0		0		0		0		
NEW HAMPSHIRE TOTALS			STATE TOTAL OF STUDY AREA CODES			6				
A	675.35	796.11	17.88	753.12	-5.40	734.90	-2.42	711.37	-3.20	
B	22830	21515	-5.76	20478	-4.82	19506	-4.75	18457	-5.38	
C	15418257	17128203	11.09	15422383	-9.96	14334981	-7.05	13129727	-8.41	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW MEXICO										
492176	VALLEY TELEPHONE COOPERATIVE INC-NM									COST SINCE 2018
A	3402.75	3499.80	2.85	3593.08	2.67	4251.28	18.32	2550.67	-40.00	
B	583	555	-4.80	540	-2.70	492	-8.89	477	-3.05	
C	1983806	1942388	-2.09	1940262	-.11	2091629	7.80	1216671	-41.83	
D	0	0		0		0		0		
492268	WESTERN NEW MEXICO TEL. CO., INC.									COST SINCE 2018
A	1410.60	1395.57	-1.07	1557.22	11.58	1545.99	-.72	1529.04	-1.10	
B	4917	4882	-.71	5141	5.31	5185	.86	5038	-2.84	
C	6935926	6813155	-1.77	8005668	17.50	8015969	.13	7703292	-3.90	
D	0	0		0		0		0		
492272	ROOSEVELT COUNTY RURAL TEL. COOP., INC.									COST SINCE 2018
A	2671.85	2682.15	.39	2629.47	-1.96	2911.20	10.71	3071.42	5.50	
B	1296	1229	-5.17	1250	1.71	1289	3.12	1312	1.78	
C	3462721	3296359	-4.80	3286838	-.29	3752537	14.17	4029708	7.39	
D	0	0		0		0		0		
NEW MEXICO TOTALS										
STATE TOTAL OF STUDY AREA CODES 3										
A	1822.02	1807.97	-.77	1909.21	5.60	1989.68	4.21	1896.83	-4.67	
B	6796	6666	-1.91	6931	3.98	6966	.50	6827	-2.00	
C	12382453	12051902	-2.67	13232768	9.80	13860135	4.74	12949671	-6.57	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150071	ARMSTRONG TEL. CO.-NY									COST SINCE 2018
A	840.53	1160.37	38.05	1328.33	14.47	1244.26	-6.33	1101.77	-11.45	
B	2148	1888	-12.10	1784	-5.51	1707	-4.32	1599	-6.33	
C	1805450	2190784	21.34	2369738	8.17	2123960	-10.37	1761735	-17.05	
D	0	0		0		0		0		
150079	CHAZY & WESTPORT TEL. CORP.									COST SINCE 2018
A	590.18	483.42	-18.09	471.61	-2.44	524.76	11.27	534.44	1.84	
B	2034	1923	-5.46	1837	-4.47	1716	-6.59	1651	-3.79	
C	1200433	929609	-22.56	866349	-6.81	900487	3.94	882366	-2.01	
D	0	0		0		0		0		
150081	CITIZENS TEL. CO. OF HAMMOND, NY									COST SINCE 2018
A	1963.86	1889.99	-3.76	1537.33	-18.66	1400.70	-8.89	1229.79	-12.20	
B	540	484	-10.37	467	-3.51	441	-5.57	406	-7.94	
C	1060485	914753	-13.74	717934	-21.52	617707	-13.96	499297	-19.17	
D	0	0		0		0		0		
150088	DELHI TELEPHONE COMPANY									COST SINCE 2018
A	815.31									
B	2792									No Data/BDS
C	2276357									
D	0									
150089	DEPOSIT TELEPHONE CO. INC.									COST SINCE 2018
A	820.75	962.73	17.30	969.18	.67	1019.49	5.19	1105.47	8.43	
B	4526	4340	-4.11	4371	.71	4252	-2.72	4054	-4.66	
C	3714711	4178243	12.48	4236305	1.39	4334871	2.33	4481598	3.38	
D	0	0		0		0		0		
150092	EDWARDS TELEPHONE CO. INC.									COST SINCE 2018
A	1252.08	1229.25	-1.82	1230.61	.11	1264.93	2.79	1381.35	9.20	
B	1197	1231	2.84	1299	5.52	1283	-1.23	1237	-3.59	
C	1498735	1513212	.97	1598556	5.64	1622906	1.52	1708725	5.29	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150093	EMPIRE TELEPHONE CORP-NY									COST SINCE 2018
A	655.26	538.47	-17.82	455.95	-15.32	555.65	21.87	573.47	3.21	
B	3869	2733	-29.36	2630	-3.77	2370	-9.89	2213	-6.62	
C	2535208	1471643	-41.95	1199136	-18.52	1316887	9.82	1269088	-3.63	
D	0	0		0		0		0		
150095	THE FISHERS ISLAND TEL. CO.									COST SINCE 2018
A	752.52	527.35	-29.92	367.51	-30.31	547.38	48.94	614.35	12.23	
B	867	861	-.69	876	1.74	869	-.80	875	.69	
C	652434	454048	-30.41	321940	-29.10	475674	47.75	537553	13.01	
D	0	0		0		0		0		
150099	HANCOCK TEL. CO.-NY									COST SINCE 2018
A	445.42	583.54	31.01	489.95	-16.04	598.32	22.12	628.40	5.03	
B	1347	1245	-7.57	1212	-2.65	1165	-3.88	1078	-7.47	
C	599981	726510	21.09	593814	-18.26	697038	17.38	677412	-2.82	
D	0	0		0		0		0		
150104	MARGARETVILLE TEL. CO.,INC.									COST SINCE 2018
A	771.44	1195.34	54.95	1132.29	-5.27	1280.81	13.12	1808.59	41.21	
B	2110	1503	-28.77	1193	-20.63	992	-16.85	801	-19.25	
C	1627748	1796601	10.37	1350828	-24.81	1270564	-5.94	1448680	14.02	
D	0	0		0		0		0		
150105	MIDDLEBURGH TELEPHONE CO.									COST SINCE 2018
A	560.69	534.66	-4.64	511.04	-4.42	604.96	18.38	683.06	12.91	
B	4011	3914	-2.42	3766	-3.78	3463	-8.05	3269	-5.60	
C	2248916	2092656	-6.95	1924562	-8.03	2094984	8.86	2232911	6.58	
D	0	0		0		0		0		
150107	NEWPORT TEL. CO.,INC.									COST SINCE 2018
A	606.52	512.24	-15.54	468.68	-8.50	613.28	30.85	758.39	23.66	
B	2117	2023	-4.44	2001	-1.09	1898	-5.15	1807	-4.79	
C	1283998	1036264	-19.29	937820	-9.50	1163997	24.12	1370418	17.73	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150108	NICHOLVILLE TELCO LLC									COST SINCE 2018
A	715.25	793.90	11.00	585.76	-26.22	566.41	-3.30	584.06	3.12	
B	988	825	-16.50	711	-13.82	654	-8.02	591	-9.63	
C	706669	654965	-7.32	416476	-36.41	370432	-11.06	345177	-6.82	
D	0	0		0		0		0		
150114	ORISKANY FALLS TEL. CORP.									COST SINCE 2018
A	544.09	690.03	26.82	539.10	-21.87	649.29	20.44	582.51	-10.29	
B	259	253	-2.32	253		246	-2.77	219	-10.98	
C	140919	174578	23.89	136391	-21.87	159726	17.11	127570	-20.13	
D	0	0		0		0		0		
150116	PATTERSONVILLE TEL. CO.-NY									COST SINCE 2018
A	711.07	829.89	16.71	802.59	-3.29	899.87	12.12	894.75	-.57	
B	509	457	-10.22	433	-5.25	382	-11.78	359	-6.02	
C	361934	379261	4.79	347521	-8.37	343751	-1.08	321214	-6.56	
D	0	0		0		0		0		
150118	PORT BYRON TEL. CO.									COST SINCE 2018
A	863.17	1276.13	47.84	1348.74	5.69	1484.78	10.09	1606.63	8.21	
B	1486	1412	-4.98	1395	-1.20	1318	-5.52	1262	-4.25	
C	1282674	1801898	40.48	1881497	4.42	1956941	4.01	2027568	3.61	
D	0	0		0		0		0		
150129	TOWNSHIP TEL. CO., INC.									COST SINCE 2018
A	788.67	1093.73	38.68	1537.65	40.59	1582.71	2.93	1760.44	11.23	
B	1419	1183	-16.63	1020	-13.78	900	-11.76	806	-10.44	
C	1119122	1293879	15.62	1568405	21.22	1424437	-9.18	1418914	-.39	
D	0	0		0		0		0		
150133	VERNON TEL. CO., INC.									COST SINCE 2018
A	693.87	630.47	-9.14	632.05	.25	709.74	12.29	774.07	9.06	
B	972	920	-5.35	922	.22	836	-9.33	817	-2.27	
C	674438	580032	-14.00	582751	.47	593342	1.82	632417	6.59	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150135	ALTEVA OF WARWICK LLC									COST SINCE 2018
A	515.15	467.55	-9.24	567.17	21.31	503.82	-11.17	521.79	3.57	
B	4854	4505	-7.19	3997	-11.28	3765	-5.80	3507	-6.85	
C	2500536	2106291	-15.77	2266982	7.63	1896886	-16.33	1829916	-3.53	
D	0	0		0		0		0		

	NEW YORK TOTALS			STATE TOTAL OF STUDY AREA CODES			19			
A	717.33	766.41	6.84	772.93	.85	826.86	6.98	887.82	7.37	
B	38045	31700	-16.68	30167	-4.84	28257	-6.33	26551	-6.04	
C	27290748	24295227	-10.98	23317005	-4.03	23364590	.20	23572559	.89	
D	0	0		0		0		0		

NORTH CAROLINA										
230491	NORTH STATE TELEPHONE, LLC									AVG SINCE 2018
A	663.34									
B	31331									No Data/BDS
C	20783106									
D	0									

	NORTH CAROLINA TOTALS			STATE TOTAL OF STUDY AREA CODES			1			
A	663.34									
B	31331									
C	20783106									
D	0									

A) - COST PER LOOP B) - USF LOOPS C) - USF UNSEPARATED REVENUE REQUIREMENT D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381447	NORTH DAKOTA TELEPHONE COMPANY									COST SINCE 2018
A	1066.10	1188.23	11.46	1140.47	-4.02	1118.22	-1.95	1198.87	7.21	
B	11110	10440	-6.03	10071	-3.53	9614	-4.54	9154	-4.78	
C	11844382	12405122	4.73	11485685	-7.41	10750522	-6.40	10974432	2.08	
D	0	0		0		0		0		
381447	NORTH DAKOTA TELEPHONE COMPANY									COST SINCE 2018
				381447		381638		201603		
A	1034.10	1193.22	15.39	1172.00	-1.78	1209.76	3.22	1422.69	17.60	
B	15	14	-6.67	13	-7.14	11	-15.38	11		
C	15512	16705	7.69	15236	-8.79	13307	-12.66	15650	17.61	
D	0	0		0		0		0		
381509	WOLVERTON TEL. CO.									AVG SINCE 2018
A	1204.06	1290.37	7.17	1322.51	2.49	1559.59	17.93	1633.01	4.71	
B	279	216	-22.58	193	-10.65	176	-8.81	162	-7.95	
C	335933	278720	-17.03	255244	-8.42	274488	7.54	264548	-3.62	
D	0	0		0		0		0		
381601	ABSARAKA COOP TELEPHONE CO.									AVG SINCE 2018
A	1271.69									
B	41									MERGED 08-20
C	52139									
D	0									
381604	BEK COMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	1741.14									
B	4870									No Data/BDS
C	8479354									
D	0									
381610	DAKOTA CENTRAL TELECOMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	1326.72	1376.44	3.75	1276.01	-7.30	1333.85	4.53	1377.46	3.27	
B	3302	3165	-4.15	3011	-4.87	2878	-4.42	2705	-6.01	
C	4380842	4356444	-0.56	3842078	-11.81	3838834	-0.08	3726041	-2.94	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381611	DICKEY RURAL TEL COOP.									COST SINCE 2018
A	1369.75	1302.27	-4.93	1310.11	.60	1334.23	1.84	1331.12	-.23	
B	6541	6052	-7.48	5717	-5.54	5389	-5.74	5100	-5.36	
C	8959522	7881331	-12.03	7489888	-4.97	7190146	-4.00	6788709	-5.58	
D	0	0		0		0		0		
381611	DICKEY RURAL TEL COOP. 381611 381131 200211									COST SINCE 2018
A	743.52	682.03	-8.27	686.08	.59	688.85	.40	679.11	-1.41	
B	1901	1668	-12.26	1494	-10.43	1435	-3.95	1333	-7.11	
C	1413437	1137627	-19.51	1024996	-9.90	988500	-3.56	905258	-8.42	
D	0	0		0		0		0		
381614	POLAR COMMUNICATIONS MUTUAL AID CORP (A)									AVG SINCE 2018
A	1150.77	1234.24	7.25	1269.75	2.88	1416.93	11.59	1492.05	5.30	
B	1090	901	-17.34	846	-6.10	797	-5.79	721	-9.54	
C	1254339	1112050	-11.34	1074209	-3.40	1129293	5.13	1075768	-4.74	
D	0	0		0		0		0		
381614	POLAR COMMUNICATIONS MUTUAL AID CORP (A) 381614 381131 200211									AVG SINCE 2018
A	942.50	1025.36	8.79	1080.56	5.38	1030.98	-4.59	1060.23	2.84	
B	523	448	-14.34	428	-4.46	361	-15.65	337	-6.65	
C	492928	459361	-6.81	462480	.68	372184	-19.52	357298	-4.00	
D	0	0		0		0		0		
381615	GRIGGS COUNTY TELEPHONE COMPANY									AVG SINCE 2018
A	1053.78	1098.58	4.25	1146.61	4.37	1123.58	-2.01	1158.69	3.12	
B	1441	1414	-1.87	1346	-4.81	1220	-9.36	1173	-3.85	
C	1518497	1553392	2.30	1543337	-.65	1370768	-11.18	1359143	-.85	
D	0	0		0		0		0		
381622	GRIGGS COUNTY TEL. CO. (MOORE&LIBERTY)									AVG SINCE 2018
A	1035.33	1073.62	3.70	1123.15	4.61	1071.35	-4.61	1145.26	6.90	
B	774	771	-.39	738	-4.28	661	-10.43	597	-9.68	
C	801345	827761	3.30	828885	.14	708162	-14.56	683720	-3.45	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
381630	POLAR COMMUNICATIONS MUTUAL AID CORP									COST SINCE 2018
A	1483.15	1555.93	4.91	1503.85	-3.35	1390.55	-7.53	1475.07	6.08	
B	6163	5131	-16.75	4830	-5.87	4420	-8.49	4085	-7.58	
C	9140652	7983456	-12.66	7263579	-9.02	6146242	-15.38	6025667	-1.96	
D	0	0		0		0		0		
381631	RED RIVER RURAL TEL. ASSN. DBA RED RIVER COMM									COST SINCE 2018
A	1439.27									
B	3127									No Data/BDS
C	4500588									
D	0									
381631	RED RIVER RURAL TEL. ASSN. DBA RED RIVER COMM									COST SINCE 2018
				381631	381131	200211				
A	889.66									
B	790									No Data/BDS
C	702831									
D	0									
381636	UNITED TELEPHONE MUTUAL AID CORP.									COST SINCE 2018
A	1268.81	1373.92	8.28	1331.13	-3.11	1280.83	-3.78	1287.04	.48	
B	7599	7051	-7.21	7041	-.14	6714	-4.64	6412	-4.50	
C	9641719	9687508	.47	9372456	-3.25	8599477	-8.25	8252501	-4.03	
D	0	0		0		0		0		
382247	NEMONT TELEPHONE COOPERATIVE - ND									COST SINCE 2018
A	3382.14									
B	206									No Data/BDS
C	696721									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH DAKOTA										
382247	NEMONT TELEPHONE COOPERATIVE - ND			382247	381131	200304				COST SINCE 2018
A	1070.07									
B	6936									No Data/BDS
C	7422025									
D	0									
NORTH DAKOTA TOTALS			STATE TOTAL OF STUDY AREA CODES			18				
A	1263.54	1279.80	1.29	1249.95	-2.33	1228.83	-1.69	1271.74	3.49	
B	56708	37271	-34.28	35728	-4.14	33676	-5.74	31790	-5.60	
C	71652766	47699477	-33.43	44658073	-6.38	41381923	-7.34	40428735	-2.30	
D	0	0		0		0		0		
OHIO										
300585	ARCADIA TEL. CO.									COST SINCE 2018
A	487.46	537.75	10.32	527.27	-1.95	508.34	-3.59	761.56	49.81	
B	354	342	-3.39	346	1.17	341	-1.45	326	-4.40	
C	172562	183911	6.58	182436	-0.80	173345	-4.98	248270	43.22	
D	0	0		0		0		0		
300591	BUCKLAND TELEPHONE COMPANY									AVG SINCE 2018
A	992.98	1010.47	1.76	1073.31	6.22	1015.26	-5.41	1011.63	-0.36	
B	449	467	4.01	437	-6.42	419	-4.12	415	-0.95	
C	445848	471889	5.84	469036	-0.60	425394	-9.30	419826	-1.31	
D	0	0		0		0		0		
300597	CHILLICOTHE TEL. CO.									COST SINCE 2018
A	1072.60	1210.54	12.86	902.46	-25.45	885.44	-1.89	1172.07	32.37	
B	12673	12036	-5.03	10927	-9.21	10268	-6.03	9663	-5.89	
C	13593030	14570094	7.19	9861196	-32.32	9091665	-7.80	11325692	24.57	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300607	CONTINENTAL TEL. CO. OF OHIO									COST SINCE 2018
A	387.40	431.89	11.48	441.82	2.30	498.91	12.92	538.25	7.89	
B	1589	1471	-7.43	1405	-4.49	1317	-6.26	1248	-5.24	
C	615578	635315	3.21	620753	-2.29	657059	5.85	671732	2.23	
D	0	0		0		0		0		
300613	LITTLE MIAMI COMM. CORP.									COST SINCE 2018
A	413.90	440.49	6.42	403.41	-8.42	440.86	9.28	598.78	35.82	
B	1343	1286	-4.24	1210	-5.91	1136	-6.12	1048	-7.75	
C	555866	566472	1.91	488125	-13.83	500817	2.60	627517	25.30	
D	0	0		0		0		0		
300639	THE NEW KNOXVILLE TEL. CO.									AVG SINCE 2018
A	816.75	863.90	5.77	972.18	12.53	988.00	1.63	989.09	.11	
B	707	655	-7.36	575	-12.21	524	-8.87	490	-6.49	
C	577442	565855	-2.01	559004	-1.21	517712	-7.39	484654	-6.39	
D	0	0		0		0		0		
300644	THE NOVA TEL. CO.									COST SINCE 2018
A	972.60									
B	403									No Data/BDS
C	391957									
D	0									
300645	OAKWOOD TEL. CO.									COST SINCE 2018
A	590.87	647.07	9.51	618.38	-4.43	529.03	-14.45	692.11	30.83	
B	734	716	-2.45	728	1.68	699	-3.98	674	-3.58	
C	433698	463299	6.83	450181	-2.83	369792	-17.86	466482	26.15	
D	0	0		0		0		0		
300651	PATTERSONVILLE TEL. CO.-OH									AVG SINCE 2018
A	1148.72	1208.51	5.20	1236.03	2.28	1312.46	6.18	1362.29	3.80	
B	221	213	-3.62	215	.94	211	-1.86	202	-4.27	
C	253867	257413	1.40	265746	3.24	276929	4.21	275183	-.63	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300654	RIDGEVILLE TEL. CO.									AVG SINCE 2018
A	952.68	1001.11	5.08	1075.51	7.43	1019.94	-5.17	1022.74	.27	
B	508	479	-5.71	434	-9.39	401	-7.60	378	-5.74	
C	483961	479532	-.92	466771	-2.66	408996	-12.38	386596	-5.48	
D	0	0		0		0		0		
300662	VANLUE TEL. CO.									AVG SINCE 2018
A	1044.21	1107.93	6.10	1153.21	4.09	1087.42	-5.70	1116.17	2.64	
B	374	342	-8.56	328	-4.09	323	-1.52	312	-3.41	
C	390535	378912	-2.98	378253	-.17	351237	-7.14	348245	-.85	
D	0	0		0		0		0		
300664	WABASH MUTUAL TEL. CO.									AVG SINCE 2018
A	772.75	783.50	1.39	833.97	6.44	912.20	9.38	889.65	-2.47	
B	862	853	-1.04	837	-1.88	816	-2.51	821	.61	
C	666111	668326	.33	698033	4.44	744355	6.64	730403	-1.87	
D	0	0		0		0		0		
OHIO TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	919.05	1020.20	11.01	827.86	-18.85	821.47	-.77	1026.17	24.92	
B	20217	18860	-6.71	17442	-7.52	16455	-5.66	15577	-5.34	
C	18580455	19241018	3.56	14439534	-24.95	13517301	-6.39	15984600	18.25	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431966	ATLAS TELEPHONE CO.									COST SINCE 2018
A	2071.67	1900.08	-8.28	2348.33	23.59	2978.62	26.84	3253.35	9.22	
B	632	567	-10.28	554	-2.29	483	-12.82	453	-6.21	
C	1309298	1077347	-17.72	1300973	20.76	1438672	10.58	1473766	2.44	
D	0	0		0		0		0		
431976	CARNEGIE TELEPHONE CO.INC.									COST SINCE 2018
A	2139.21	1922.73	-10.12	1573.96	-18.14	1854.19	17.80	1336.82	-27.90	
B	859	772	-10.13	744	-3.63	587	-21.10	677	15.33	
C	1837584	1484350	-19.22	1171026	-21.11	1088407	-7.06	905025	-16.85	
D	0	0		0		0		0		
431979	CHEROKEE TELEPHONE CO.									COST SINCE 2018
A	1251.54	1682.11	34.40	1403.21	-16.58	1068.54	-23.85	1063.39	-.48	
B	1676	1528	-8.83	1528		1436	-6.02	1434	-.14	
C	2097582	2570257	22.53	2144111	-16.58	1534422	-28.44	1524894	-.62	
D	0	0		0		0		0		
431982	CIMARRON TEL. CO.									COST SINCE 2018
A	869.88	983.79	13.09	997.17	1.36	908.66	-8.88	865.59	-4.74	
B	5530	5494	-.65	5646	2.77	5726	1.42	5719	-.12	
C	4810462	5404957	12.36	5630020	4.16	5202963	-7.59	4950335	-4.86	
D	0	0		0		0		0		
431984	OKLAHOMA COMMUNICATION SYSTEMS INC.									COST SINCE 2018
A	643.56	667.73	3.76	676.42	1.30	746.76	10.40	850.47	13.89	
B	8472	8075	-4.69	7945	-1.61	7654	-3.66	7050	-7.89	
C	5452271	5391890	-1.11	5374121	-.33	5715710	6.36	5995785	4.90	
D	0	0		0		0		0		
431988	DOBSON TELEPHONE CO.									COST SINCE 2018
A	2129.83									
B	2572									No Data/BDS
C	5477928									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431995	HINTON TELEPHONE CO.									COST SINCE 2018
A	1370.22	1711.37	24.90	1764.07	3.08	1914.22	8.51	2166.69	13.19	
B	2133	1933	-9.38	1677	-13.24	1491	-11.09	1380	-7.44	
C	2922674	3308082	13.19	2958340	-10.57	2854099	-3.52	2990031	4.76	
D	0	0		0		0		0		
432006	M CLOUD TELEPHONE CO.									COST SINCE 2018
A	1163.80									
B	5123									No Data/BDS
C	5962129									
D	0									
432010	MID-AMERICA TEL.,INC.									COST SINCE 2018
A	933.20	995.57	6.68	981.50	-1.41	1128.47	14.97	1242.04	10.06	
B	848	822	-3.07	828	.73	819	-1.09	807	-1.47	
C	791358	818358	3.41	812681	-.69	924220	13.72	1002329	8.45	
D	0	0		0		0		0		
432013	OKLATEL COMMUNICATIONS, INC.									COST SINCE 2018
A	3034.30									
B	874									No Data/BDS
C	2651981									
D	0									
432014	OKLAHOMA WESTERN TELEPHONE CO.									COST SINCE 2018
A	2016.50	2560.42	26.97	2773.95	8.34	2984.70	7.60	2689.97	-9.87	
B	1352	1343	-.67	1359	1.19	1244	-8.46	1334	7.23	
C	2726314	3438640	26.13	3769791	9.63	3712961	-1.51	3588415	-3.35	
D	0	0		0		0		0		
432020	POTTAWATOMIE TELEPHONE CO.									COST SINCE 2018
A	1522.90	1647.39	8.17	1639.30	-.49	1704.47	3.98	1761.57	3.35	
B	1595	1465	-8.15	1432	-2.25	1396	-2.51	1260	-9.74	
C	2429033	2413422	-.64	2347479	-2.73	2379439	1.36	2219583	-6.72	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
432022	SALINA-SPAVINAW TEL. CO.,INC.									COST SINCE 2018
A	665.94									
B	4960									No Data/BDS
C	3303067									
D	0									
432025	SOUTHWEST OKLAHOMA TEL. CO.									COST SINCE 2018
A	705.73									
B	445									No Data/BDS
C	314049									
D	0									
432032	VALLIANT TELEPHONE COMPANY									COST SINCE 2018
A	1657.11	1076.24	-35.05	1234.06	14.66	1235.41	.11	1293.73	4.72	
B	941	857	-8.93	791	-7.70	784	-.88	737	-5.99	
C	1559341	922340	-40.85	976140	5.83	968563	-.78	953478	-1.56	
D	0	0		0		0		0		
432141	SANTA ROSA TELEPHONE COOP. INC.									COST SINCE 2018
A	3379.88									
B	176									No Data/BDS
C	594859									
D	0									

	OKLAHOMA TOTALS			STATE TOTAL OF STUDY AREA CODES			16			
A	1158.48	1173.86	1.33	1176.89	.26	1194.24	1.47	1227.93	2.82	
B	38188	22856	-40.15	22504	-1.54	21620	-3.93	20851	-3.56	
C	44239930	26829643	-39.35	26484682	-1.29	25819456	-2.51	25603641	-.84	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532371	CASCADE UTILITIES INC.									COST SINCE 2018
A	784.61	834.98	6.42	951.90	14.00	963.93	1.26	993.32	3.05	
B	6269	5626	-10.26	5009	-10.97	4634	-7.49	4259	-8.09	
C	4918718	4697625	-4.49	4768077	1.50	4466875	-6.32	4230554	-5.29	
D	0	0		0		0		0		
532375	ROOME TELECOMMUNICATIONS INC.									COST SINCE 2018
A	860.12	872.93	1.49	908.16	4.04	1043.85	14.94	1183.55	13.38	
B	304	291	-4.28	266	-8.59	236	-11.28	211	-10.59	
C	261475	254022	-2.85	241570	-4.90	246349	1.98	249730	1.37	
D	0	0		0		0		0		
532376	HELIX TELEPHONE COMPANY									COST SINCE 2018
A	2106.57	2059.48	-2.24	1662.77	-19.26	1352.52	-18.66	1693.95	25.24	
B	192	191	-0.52	199	4.19	191	-4.02	174	-8.90	
C	404461	393360	-2.74	330891	-15.88	258331	-21.93	294747	14.10	
D	0	0		0		0		0		
532377	HOME TELEPHONE COMPANY									COST SINCE 2018
A	664.51	1010.95	52.13	1130.75	11.85	871.32	-22.94	1056.90	21.30	
B	570	563	-1.23	542	-3.73	515	-4.98	474	-7.96	
C	378773	569166	50.27	612867	7.68	448732	-26.78	500969	11.64	
D	0	0		0		0		0		
532378	TRANS-CASCADES TELEPHONE COMPANY									COST SINCE 2018
A	2146.72	2214.19	3.14	2246.22	1.45	2240.89	-0.24	2490.10	11.12	
B	179	179	0.00	172	-3.91	168	-2.33	160	-4.76	
C	384262	396340	3.14	386349	-2.52	376469	-2.56	398416	5.83	
D	0	0		0		0		0		
532385	MONROE TELEPHONE COMPANY									COST SINCE 2018
A	1090.04									
B	780									No Data/BDS
C	850227									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532388	NORTH STATE TELEPHONE COMPANY - OR									COST SINCE 2018
A	3432.76	3312.31	-3.51	2984.80	-9.89	2751.04	-7.83	2947.65	7.15	
B	376	384	2.13	374	-2.60	356	-4.81	337	-5.34	
C	1290717	1271929	-1.46	1116315	-12.23	979371	-12.27	993357	1.43	
D	0	0		0		0		0		
532389	OREGON TELEPHONE CORPORATION									COST SINCE 2018
A	2170.69	2233.91	2.91	2135.07	-4.42	2083.45	-2.42	2156.09	3.49	
B	1360	1368	.59	1334	-2.49	1288	-3.45	1206	-6.37	
C	2952145	3055987	3.52	2848184	-6.80	2683487	-5.78	2600242	-3.10	
D	0	0		0		0		0		
532392	PINE TELEPHONE SYSTEM INC. - OR									COST SINCE 2018
A	4166.90	4023.52	-3.44	3690.14	-8.29	3504.42	-5.03	3338.27	-4.74	
B	834	818	-1.92	717	-12.35	690	-3.77	647	-6.23	
C	3475195	3291240	-5.29	2645829	-19.61	2418052	-8.61	2159858	-10.68	
D	0	0		0		0		0		
532393	PIONEER TELEPHONE COOP. DBA PIONEER CONNECT									COST SINCE 2018
A	1018.22									
B	9620									No Data/BDS
C	9795231									
D	0									
532396	ST. PAUL COOP. TEL. ASSN.									AVG SINCE 2018
A	919.89	946.54	2.90	1060.12	12.00	1011.63	-4.57	1015.84	.42	
B	556	549	-1.26	455	-17.12	433	-4.84	401	-7.39	
C	511459	519650	1.60	482355	-7.18	438036	-9.19	407352	-7.00	
D	0	0		0		0		0		
532404	ASOTIN TELEPHONE COMPANY - OREGON									COST SINCE 2018
A	731.42	1025.06	40.15	1491.08	45.46	1661.27	11.41	1917.08	15.40	
B	98	93	-5.10	91	-2.15	85	-6.59	81	-4.71	
C	71680	95331	33.00	135688	42.33	141208	4.07	155283	9.97	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
533336	OREGON TELEPHONE CORPORATION (MTE-OREGON)									COST SINCE 2018
A	1480.47	1175.71	-20.59	1141.38	-2.92	1062.63	-6.90	1196.15	12.57	
B	185	192	3.78	192		182	-5.21	176	-3.30	
C	273887	225737	-17.58	219145	-2.92	193398	-11.75	210522	8.85	
D	0	0		0		0		0		
OREGON TOTALS		STATE TOTAL OF STUDY AREA CODES			13					
A	1199.09	1440.45	20.13	1474.42	2.36	1441.14	-2.26	1501.48	4.19	
B	21323	10254	-51.91	9351	-8.81	8778	-6.13	8126	-7.43	
C	25568230	14770387	-42.23	13787270	-6.66	12650308	-8.25	12201030	-3.55	
D	0	0		0		0		0		
PENNSYLVANIA										
170183	MAHANAY & MAHANTANGO TEL. CO.									COST SINCE 2018
A	505.49	481.82	-4.68	526.70	9.31	492.46	-6.50	597.43	21.32	
B	2346	2208	-5.88	2179	-1.31	2077	-4.68	1944	-6.40	
C	1185873	1063864	-10.29	1147690	7.88	1022832	-10.88	1161397	13.55	
D	0	0		0		0		0		
170191	THE NORTH-EASTERN PENNSYLVANIA TELEPHONE CO.									AVG SINCE 2018
A	775.10									
B	6753									No Data/BDS
C	5234250									
D	0									
170192	NORTH PENN TEL. CO.									COST SINCE 2018
A	672.44	409.74	-39.07	383.68	-6.36	462.33	20.50	493.11	6.66	
B	4313	4198	-2.67	4091	-2.55	3877	-5.23	3619	-6.65	
C	2900252	1720107	-40.69	1569618	-8.75	1792448	14.20	1784561	-.44	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>	
PENNSYLVANIA											
170200	PYMATUNING IND. TEL. CO.									AVG SINCE 2018	
A	889.84										
B	600									No Data/BDS	
C	533904										
D	0										
170206	SUGAR VALLEY TEL. CO.									COST SINCE 2018	
A	513.42	586.18	14.17	643.88	9.84	645.44	.24	645.45			
B	853	833	-2.34	816	-2.04	791	-3.06	739	-6.57		
C	437943	488285	11.50	525409	7.60	510540	-2.83	476988	-6.57		
D	0	0		0		0		0			
170210	VENUS TEL. CORP.									AVG SINCE 2018	
A	753.56	776.37	3.03	821.87	5.86	883.64	7.52	872.23	-1.29		
B	1009	969	-3.96	943	-2.68	926	-1.80	879	-5.08		
C	760342	752303	-1.06	775023	3.02	818251	5.58	766690	-6.30		
D	0	0		0		0		0			
170277	WEST SIDE TEL. CO.-PA									AVG SINCE 2018	
A	1281.25	1356.64	5.88	1376.75	1.48	1692.20	22.91	1762.78	4.17		
B	27	23	-14.81	23		22	-4.35	23	4.55		
C	34594	31203	-9.80	31665	1.48	37228	17.57	40544	8.91		
D	0	0		0		0		0			
PENNSYLVANIA TOTALS			STATE TOTAL OF STUDY AREA CODES				7				
A	697.26	492.74	-29.33	502.91	2.06	543.52	8.08	587.20	8.04		
B	15901	8231	-48.24	8052	-2.17	7693	-4.46	7204	-6.36		
C	11087158	4055762	-63.42	4049405	-.16	4181299	3.26	4230180	1.17		
D	0	0		0		0		0			

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240527	HOME TELEPHONE ILEC, LLC DBA HOME TELECOM									COST SINCE 2018
A	866.70									
B	13777									No Data/BDS
C	11940576									
D	0									
240533	MCCLLELLANVILLE TEL. CO., INC.									COST SINCE 2018
A	682.13	680.97	-.17	704.93	3.52	839.44	19.08	1037.82	23.63	
B	1174	1150	-2.04	1156	.52	1095	-5.28	967	-11.69	
C	800827	783113	-2.21	814900	4.06	919186	12.80	1003569	9.18	
D	0	0		0		0		0		
240535	NORWAY TEL. CO., INC.									AVG SINCE 2018
A	1006.64	1051.79	4.49	1064.52	1.21	1004.88	-5.60	1005.02	.01	
B	429	414	-3.50	449	8.45	459	2.23	437	-4.79	
C	431849	435441	.83	477969	9.77	461240	-3.50	439194	-4.78	
D	0	0		0		0		0		
240544	ST. STEPHEN TEL. CO.									COST SINCE 2018
A	514.25	479.02	-6.85	465.08	-2.91	538.31	15.75	637.25	18.38	
B	2262	2131	-5.79	2060	-3.33	1910	-7.28	1672	-12.46	
C	1163227	1020784	-12.25	958062	-6.14	1028168	7.32	1065478	3.63	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240551	WILLISTON TEL. CO.									COST SINCE 2018
A	663.15	651.49	-1.76	609.77	-6.40	661.42	8.47	736.05	11.28	
B	2419	2366	-2.19	2461	4.02	2479	.73	2295	-7.42	
C	1604155	1541430	-3.91	1500634	-2.65	1639658	9.26	1689238	3.02	
D	0	0		0		0		0		
SOUTH CAROLINA TOTALS										
				STATE TOTAL OF STUDY AREA CODES			5			
A	794.61	623.79	-21.50	612.40	-1.83	681.18	11.23	781.51	14.73	
B	20061	6061	-69.79	6126	1.07	5943	-2.99	5371	-9.62	
C	15940634	3780768	-76.28	3751565	-.77	4048252	7.91	4197479	3.69	
D	0	0		0		0		0		
SOUTH DAKOTA										
391405	ALLIANCE COMM. COOPERATIVE, INC.-HILLS SD									COST SINCE 2018
A	844.65									
B	429									No Data/BDS
C	362354									
D	0									
391640	GOLDEN WEST TELECOM COOP (ARMOUR)									AVG SINCE 2018
A	1012.79									
B	1261									No Data/BDS
C	1277128									
D	0									
391642	ALLIANCE COMM. COOPERATIVE, INC.-BALTIC									COST SINCE 2018
A	946.34									
B	2536									No Data/BDS
C	2399907									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391654	INTERSTATE TELECOMMUNICATIONS COOP., INC.									COST SINCE 2018
A	1271.88									
B	9265									No Data/BDS
C	11784008									
D	0									
391657	ALLIANCE COMM. COOPERATIVE, INC.-SPLITROCK									COST SINCE 2018
A	707.42									
B	6644									No Data/BDS
C	4700090									
D	0									
391659	GOLDEN WEST TELECOM. COOP, INC.									COST SINCE 2018
A	1860.88									
B	12722									No Data/BDS
C	23674096									
D	0									
391664	JAMES VALLEY COOPERATIVE TELEPHONE COMPANY									AVG SINCE 2018
A	1183.56	1247.49	5.40	1280.00	2.61	1445.06	12.90	1507.72	4.34	
B	2385	2277	-4.53	2167	-4.83	2028	-6.41	1911	-5.77	
C	2822791	2840535	.63	2773760	-2.35	2930582	5.65	2881253	-1.68	
D	0	0		0		0		0		
391667	GOLDEN WEST TELECOM COOP (KADOKA)									COST SINCE 2018
A	1389.57									
B	384									No Data/BDS
C	533594									
D	0									
391669	TRIOTEL COMMUNICATIONS, INC.									COST SINCE 2018
A	876.56									
B	1731									No Data/BDS
C	1517332									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391670	MIDSTATE COMMUNICATIONS, INC.									COST SINCE 2018
A	1520.10									
B	3706									No Data/BDS
C	5633489									
D	0									
391677	GOLDEN WEST TELECOM COOP (SIOUX VALLEY)									COST SINCE 2018
A	1211.71									
B	3994									No Data/BDS
C	4839587									
D	0									
391679	INTERSTATE TELECOMMUNICATIONS COOP., INC.-SST									COST SINCE 2018
A	1868.06									
B	427									MERGED 01-20
C	797663									
D	0									
391680	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	1315.31	1341.05	1.96	1331.92	-6.8	1281.49	-3.79	1233.27	-3.76	
B	8187	7639	-6.69	7311	-4.29	6842	-6.41	6380	-6.75	
C	10768481	10244254	-4.87	9737693	-4.94	8767936	-9.96	7868240	-10.26	
D	0	0		0		0		0		
391680	VENTURE COMMUNICATIONS COOPERATIVE			391680	395145	200012				COST SINCE 2018
A	1275.98	1192.80	-6.52	988.39	-17.14	979.25	-.92	981.87	.27	
B	2004	1732	-13.57	1620	-6.47	1493	-7.84	1362	-8.77	
C	2557066	2065928	-19.21	1601199	-22.49	1462026	-8.69	1337302	-8.53	
D	0	0		0		0		0		
391682	TRIOTEL COMMUNICATIONS, INC. (TRI-COUNTY)									AVG SINCE 2018
A	1177.41									
B	358									MERGED 07-20
C	421513									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH DAKOTA										
391684	GOLDEN WEST TELECOM COOP (UNION)									COST SINCE 2018
A	1498.66									
B	1751									No Data/BDS
C	2624155									
D	0									
391686	GOLDEN WEST TELECOM COOP (VIVIAN)									COST SINCE 2018
A	1441.78									
B	14831									No Data/BDS
C	21383086									
D	0									
391688	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	731.26									
B	840									MERGED 01-19
C	614255									
D	0									
391689	WEST RIVER COOPERATIVE TEL. CO.									COST SINCE 2018
A	1869.51	1812.91	-3.03	1816.90	.22	1753.93	-3.47	1881.16	7.25	
B	3088	2959	-4.18	2818	-4.77	2747	-2.52	2624	-4.48	
C	5773039	5364409	-7.08	5120028	-4.56	4818052	-5.90	4936161	2.45	
D	0	0		0		0		0		

	SOUTH DAKOTA TOTALS			STATE TOTAL OF STUDY AREA CODES			19			
A	1365.03	1404.47	2.89	1382.06	-1.60	1371.37	-7.7	1386.57	1.11	
B	76543	14607	-80.92	13916	-4.73	13110	-5.79	12277	-6.35	
C	104483634	20515126	-80.37	19232680	-6.25	17978596	-6.52	17022956	-5.32	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290559	CONCORD TEL. EXCHANGE, INC.									COST SINCE 2018
A	489.59	601.53	22.86	546.59	-9.13	534.57	-2.20	568.22	6.29	
B	9608	8733	-9.11	7814	-10.52	7079	-9.41	6370	-10.02	
C	4703966	5253127	11.67	4271035	-18.70	3784225	-11.40	3619540	-4.35	
D	0	0		0		0		0		
290561	CROCKETT TEL., INC.									COST SINCE 2018
A	604.96	638.83	5.60	623.32	-2.43	734.25	17.80	652.92	-11.08	
B	1510	1301	-13.84	1215	-6.61	1053	-13.33	864	-17.95	
C	913485	831113	-9.02	757331	-8.88	773166	2.09	564121	-27.04	
D	0	0		0		0		0		
290562	DEKALB TEL. COOP, INC.									COST SINCE 2018
A	876.24	898.88	2.58	985.71	9.66	1024.97	3.98	1146.60	11.87	
B	13557	13823	1.96	10481	-24.18	9277	-11.49	8512	-8.25	
C	11879235	12425192	4.60	10331260	-16.85	9508648	-7.96	9759883	2.64	
D	0	0		0		0		0		
290565	HIGHLAND TEL. COOP., INC.-TN									AVG SINCE 2018
A	666.47									
B	16757									No Data/BDS
C	11168038									
D	0									
290566	HUMPHREY'S COUNTY TEL. CO.									COST SINCE 2018
A	453.08	602.78	33.04	970.87	61.07	945.26	-2.64	1125.57	19.08	
B	1073	847	-21.06	667	-21.25	602	-9.75	520	-13.62	
C	486152	510551	5.02	647571	26.84	569045	-12.13	585294	2.86	
D	0	0		0		0		0		
290571	MILLINGTON TEL. CO., INC. DBA RITTER COMM.									COST SINCE 2018
A	565.85	591.32	4.50	540.45	-8.60	642.51	18.88	815.27	26.89	
B	13305	12769	-4.03	12756	-.10	11923	-6.53	10444	-12.40	
C	7528613	7550625	.29	6893957	-8.70	7660638	11.12	8514723	11.15	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290575	TENNESSEE TEL. CO.									COST SINCE 2018
A	485.54	592.09	21.94	546.76	-7.66	569.98	4.25	623.20	9.34	
B	33718	31347	-7.03	29118	-7.11	26960	-7.41	24757	-8.17	
C	16371362	18560261	13.37	15920490	-14.22	15366697	-3.48	15428559	.40	
D	0	0		0		0		0		
290576	PEOPLES TELEPHONE COMPANY									COST SINCE 2018
A	536.36	483.68	-9.82	563.87	16.58	693.86	23.05	610.99	-11.94	
B	2994	2627	-12.26	2273	-13.48	1874	-17.55	1669	-10.94	
C	1605849	1270626	-20.88	1281672	.87	1300285	1.45	1019736	-21.58	
D	0	0		0		0		0		
290578	TELLICO TEL. CO., INC.									COST SINCE 2018
A	562.41	594.02	5.62	678.66	14.25	689.26	1.56	707.27	2.61	
B	6134	6060	-1.21	6176	1.91	6091	-1.38	5881	-3.45	
C	3449811	3599774	4.35	4191379	16.43	4198304	.17	4159452	-.93	
D	0	0		0		0		0		
290583	WEST TENNESSEE TEL. CO., INC.									COST SINCE 2018
A	734.68	739.12	.60	769.15	4.06	867.03	12.73	761.51	-12.17	
B	1284	1056	-17.76	964	-8.71	858	-11.00	764	-10.96	
C	943330	780506	-17.26	741460	-5.00	743915	.33	581791	-21.79	
D	0	0		0		0		0		
TENNESSEE TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	590.85	646.38	9.40	630.19	-2.50	668.09	6.01	739.92	10.75	
B	99940	78563	-21.39	71464	-9.04	65717	-8.04	59781	-9.03	
C	59049841	50781775	-14.00	45036155	-11.31	43904923	-2.51	44233099	.75	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
440425	CAMERON TEL CO-TEXAS DBA FASTWYRE BROADBAND									COST SINCE 2018
A	1078.66	1373.12	27.30	1234.12	-10.12	1203.27	-2.50	1344.21	11.71	
B	407	396	-2.70	415	4.80	395	-4.82	386	-2.28	
C	439014	543756	23.86	512162	-5.81	475290	-7.20	518866	9.17	
D	0	0		0		0		0		
442041	BRAZOS TELEPHONE COOPERATIVE INC.									COST SINCE 2018
A	1651.40									
B	2936									No Data/BDS
C	4848522									
D	0									
442043	NORTH TEXAS TELEPHONE COMPANY									AVG SINCE 2018
A	1198.59									
B	295									No Data/BDS
C	353584									
D	0									
442046	CAP ROCK TELEPHONE COOPERATIVE, INC.									COST SINCE 2018
A	2030.80	2259.38	11.26	2180.29	-3.50	2321.57	6.48	2362.21	1.75	
B	3494	3454	-1.14	3599	4.20	3669	1.94	3666	-.08	
C	7095607	7803906	9.98	7846862	.55	8517838	8.55	8659855	1.67	
D	0	0		0		0		0		
442052	CENTRAL TEXAS TELEPHONE CO-OP. INC.									COST SINCE 2018
A	2260.26	2386.58	5.59	2666.55	11.73	2793.05	4.74	3153.26	12.90	
B	5465	5234	-4.23	4468	-14.64	3990	-10.70	3502	-12.23	
C	12352328	12491348	1.13	11914128	-4.62	11144252	-6.46	11042714	-.91	
D	0	0		0		0		0		
442057	COLEMAN COUNTY TELEPHONE CO-OP. INC.									COST SINCE 2018
A	3763.25									
B	1624									No Data/BDS
C	6111523									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442059	COLORADO VALLEY TELEPHONE CO-OP. INC.									COST SINCE 2018
A	1266.60	1276.79	.80	1481.50	16.03	1525.61	2.98	1564.00	2.52	
B	5341	5311	-.56	5471	3.01	5658	3.42	5659	.02	
C	6764933	6781037	.24	8105265	19.53	8631929	6.50	8850686	2.53	
D	0	0		0		0		0		
442060	TOTELCOM COMMUNICATIONS, LLC									COST SINCE 2018
A	1242.21									
B	2633									No Data/BDS
C	3270737									
D	0									
442065	CUMBY TELEPHONE COOPERATIVE INC.									COST SINCE 2018
A	1287.41	1554.40	20.74	1525.05	-1.89	1888.14	23.81	1743.06	-7.68	
B	691	659	-4.63	691	4.86	714	3.33	733	2.66	
C	889602	1024347	15.15	1053810	2.88	1348135	27.93	1277661	-5.23	
D	0	0		0		0		0		
442070	ETEX TELEPHONE COOPERATIVE INC.									COST SINCE 2018
A	1031.47	1054.28	2.21	1152.53	9.32	1276.30	10.74	1563.88	22.53	
B	10167	10288	1.19	9313	-9.48	8273	-11.17	6751	-18.40	
C	10486927	10846472	3.43	10733466	-1.04	10558795	-1.63	10557771	-.01	
D	0	0		0		0		0		
442071	FIVE AREA TELEPHONE CO-OP. INC.									COST SINCE 2018
A	1862.96	1914.30	2.76	2024.68	5.77	2065.40	2.01	2072.74	.36	
B	3772	3649	-3.26	3654	.14	3577	-2.11	3498	-2.21	
C	7027067	6985281	-.59	7398203	5.91	7387936	-.14	7250431	-1.86	
D	0	0		0		0		0		
442086	HILL COUNTRY TELEPHONE COOPERATIVE, INC.									COST SINCE 2018
A	1526.60	1659.88	8.73	1728.20	4.12	1621.74	-6.16	1683.93	3.83	
B	12393	11777	-4.97	10111	-14.15	9127	-9.73	8346	-8.56	
C	18919088	19548430	3.33	17473822	-10.61	14801652	-15.29	14054109	-5.05	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442093	INDUSTRY TELEPHONE COMPANY									COST SINCE 2018
A	1809.61	1870.84	3.38	1819.39	-2.75	1731.14	-4.85	1995.02	15.24	
B	1959	1857	-5.21	1721	-7.32	1617	-6.04	1489	-7.92	
C	3545018	3474154	-2.00	3131162	-9.87	2799252	-10.60	2970587	6.12	
D	0	0		0		0		0		
442112	MID-PLAINS RURAL TEL. CO-OP. INC.									COST SINCE 2018
A	2022.75	1911.27	-5.51	1777.79	-6.98	1751.35	-1.49	1693.93	-3.28	
B	2576	2632	2.17	2758	4.79	2837	2.86	2891	1.90	
C	5210605	5030458	-3.46	4903144	-2.53	4968574	1.33	4897152	-1.44	
D	0	0		0		0		0		
442131	POKA-LAMBRO TELEPHONE COOPERATIVE, INC.									COST SINCE 2018
A	2474.93									
B	2029									No Data/BDS
C	5021625									
D	0									
442134	RIVIERA TELEPHONE COMPANY INC.									COST SINCE 2018
A	2039.85	1997.53	-2.07	1353.18	-32.26	1415.64	4.62	1985.71	40.27	
B	1050	1036	-1.33	1172	13.13	1121	-4.35	1071	-4.46	
C	2141848	2069446	-3.38	1585922	-23.36	1586929	.06	2126693	34.01	
D	0	0		0		0		0		
442141	SANTA ROSA TEL. COOP.,INC.									COST SINCE 2018
A	2734.55									
B	842									No Data/BDS
C	2302488									
D	0									
442143	SOUTH PLAINS TEL. COOP.,INC.									COST SINCE 2018
A	1717.83	1670.50	-2.76	1766.53	5.75	1902.14	7.68	1968.00	3.46	
B	3658	3633	-.68	3869	6.50	3911	1.09	3996	2.17	
C	6283806	6068926	-3.42	6834701	12.62	7439277	8.85	7864136	5.71	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442151	TAYLOR TEL. CO-OP.,INC.									COST SINCE 2018
A	1624.09									
B	5238									No Data/BDS
C	8506970									
D	0									
442166	WEST TEXAS RURAL TEL. CO-OP. INC.									COST SINCE 2018
A	2065.80	2346.89	13.61	2276.89	-2.98	2616.25	14.90	2967.92	13.44	
B	1466	1451	-1.02	1539	6.06	1579	2.60	1572	-.44	
C	3028465	3405338	12.44	3504140	2.90	4131052	17.89	4665569	12.94	
D	0	0		0		0		0		
442168	WES-TEX TELEPHONE CO-OP.									COST SINCE 2018
A	2456.81	2663.76	8.42	2644.97	-.71	2465.86	-6.77	2858.72	15.93	
B	2127	2183	2.63	2117	-3.02	2161	2.08	2173	.56	
C	5225631	5814992	11.28	5599409	-3.71	5328716	-4.83	6211993	16.58	
D	0	0		0		0		0		
442170	XIT RURAL TELEPHONE CO-OP. INC.									COST SINCE 2018
A	3465.14	3346.26	-3.43	3148.10	-5.92	3066.25	-2.60	2943.42	-4.01	
B	1135	1147	1.06	1171	2.09	1182	.94	1228	3.89	
C	3932929	3838157	-2.41	3686425	-3.95	3624309	-1.68	3614517	-.27	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442262	E.N.M.R. TEL. COOP.,INC.-TX									COST SINCE 2018
A	828.35	613.17	-25.98	752.85	22.78	893.65	18.70	821.71	-8.05	
B	371	334	-9.97	291	-12.87	265	-8.93	212	-20.00	
C	307319	204799	-33.36	219078	6.97	236817	8.10	174202	-26.44	
D	0	0		0		0		0		
TEXAS TOTALS STATE TOTAL OF STUDY AREA CODES 23										
A	1731.09	1742.90	.68	1804.85	3.55	1856.79	2.88	2008.29	8.16	
B	71669	55041	-23.20	52360	-4.87	50076	-4.36	47173	-5.80	
C	124065636	95930847	-22.68	94501699	-1.49	92980753	-1.61	94736942	1.89	
D	0	0		0		0		0		
UTAH										
502277	CENTRAL UTAH TEL. INC.									COST SINCE 2018
A	1692.60	1828.86	8.05	2163.91	18.32	2399.18	10.87	1865.24	-22.26	
B	1132	1030	-9.01	921	-10.58	840	-8.79	749	-10.83	
C	1916026	1883730	-1.69	1992958	5.80	2015308	1.12	1397067	-30.68	
D	0	0		0		0		0		
502277	CENTRAL UTAH TEL. INC. 502277 505107 200104									COST SINCE 2018
A	710.17	547.75	-22.87	664.28	21.27	673.19	1.34	535.32	-20.48	
B	1029	925	-10.11	826	-10.70	740	-10.41	670	-9.46	
C	730767	506672	-30.67	548697	8.29	498164	-9.21	358665	-28.00	
D	0	0		0		0		0		
502279	GUNNISON TEL. CO.									AVG SINCE 2018
A	750.55	778.83	3.77	832.26	6.86	928.29	11.54	939.83	1.24	
B	1032	929	-9.98	852	-8.29	754	-11.50	654	-13.26	
C	774568	723533	-6.59	709086	-2.00	699931	-1.29	614649	-12.18	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
502283	SKYLINE TELECOM									AVG SINCE 2018
A	1068.12	1132.88	6.06	1193.52	5.35	1242.13	4.07	1326.49	6.79	
B	1016	929	-8.56	820	-11.73	739	-9.88	653	-11.64	
C	1085210	1052446	-3.02	978686	-7.01	917934	-6.21	866198	-5.64	
D	0	0		0		0		0		
502283	SKYLINE TELECOM									AVG SINCE 2018
		502283	505107	200104						
A	1142.65	1211.71	6.04	1245.57	2.79	1375.63	10.44	1404.80	2.12	
B	460	418	-9.13	406	-2.87	359	-11.58	366	1.95	
C	525619	506495	-3.64	505701	-.16	493851	-2.34	514157	4.11	
D	0	0		0		0		0		
502284	BEEHIVE TELEPHONE CO., INC., UT									COST SINCE 2018
A	2314.61	3311.75	43.08	3515.14	6.14	3878.80	10.35	4200.49	8.29	
B	777	769	-1.03	810	5.33	854	5.43	819	-4.10	
C	1798448	2546739	41.61	2847265	11.80	3312496	16.34	3440199	3.86	
D	0	0		0		0		0		
502287	UBTA-UBET COMM. INC. DBA STRATA NETWORKS									COST SINCE 2018
A	1542.52									
B	3370									No Data/BDS
C	5198299									
D	0									
502287	UBTA-UBET COMM. INC. DBA STRATA NETWORKS									COST SINCE 2018
		502287	505107	200104						
A	691.58									
B	14177									No Data/BDS
C	9804566									
D	0									
502288	ALL WEST COMMUNICATIONS-UT									COST SINCE 2018
A	1141.61									
B	4107									No Data/BDS
C	4688585									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
502288	ALL WEST COMMUNICATIONS-UT		502288	505107	200104					COST SINCE 2018
A	634.06									
B	1271									No Data/BDS
C	805892									
D	0									
503032	BEAR LAKE COMMUNICATIONS									COST SINCE 2018
A	1439.77	1443.97	.29	1838.84	27.35	1388.62	-24.48	734.47	-47.11	
B	672	568	-15.48	429	-24.47	365	-14.92	306	-16.16	
C	967525	820174	-15.23	788864	-3.82	506845	-35.75	224747	-55.66	
D	0	0		0		0		0		
UTAH TOTALS STATE TOTAL OF STUDY AREA CODES 11										
A	974.26	1443.93	48.21	1653.09	14.49	1815.64	9.83	1758.52	-3.15	
B	29043	5568	-80.83	5064	-9.05	4651	-8.16	4217	-9.33	
C	28295505	8039789	-71.59	8371257	4.12	8444529	.88	7415682	-12.18	
D	0	0		0		0		0		
VERMONT										
140058	LUDLOW TEL. CO.									COST SINCE 2018
A	469.49	435.80	-7.18	444.23	1.93	480.24	8.11	479.23	-.21	
B	2331	2172	-6.82	2055	-5.39	1879	-8.56	1724	-8.25	
C	1094371	946555	-13.51	912894	-3.56	902369	-1.15	826189	-8.44	
D	0	0		0		0		0		
140061	NORTHFIELD TEL. CO.									COST SINCE 2018
A	389.92	391.84	.49	372.61	-4.91	510.17	36.92	398.39	-21.91	
B	1779	1723	-3.15	1737	.81	1676	-3.51	1614	-3.70	
C	693675	675149	-2.67	647231	-4.14	855037	32.11	643010	-24.80	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
VERMONT										
140062	PERKINSVILLE TEL. CO.									COST SINCE 2018
A	324.99	246.01	-24.30	285.39	16.01	301.44	5.62	374.90	24.37	
B	511	488	-4.50	490	.41	491	.20	475	-3.26	
C	166070	120054	-27.71	139839	16.48	148007	5.84	178076	20.32	
D	0	0		0		0		0		
140064	SHOREHAM TELEPHONE LLC									AVG SINCE 2018
A	1010.74									
B	2535									No Data/BDS
C	2562226									
D	0									

VERMONT TOTALS	STATE TOTAL OF STUDY AREA CODES				4					
A	631.13	397.39	-37.04	397.00	-.10	470.94	18.62	432.02	-8.26	
B	7156	4383	-38.75	4282	-2.30	4046	-5.51	3813	-5.76	
C	4516342	1741758	-61.43	1699964	-2.40	1905413	12.09	1647275	-13.55	
D	0	0		0		0		0		

VIRGINIA										
190217	AMELIA TEL. CORP.									COST SINCE 2018
A	487.30	523.22	7.37	501.74	-4.11	599.36	19.46	637.09	6.30	
B	4158	4063	-2.28	4174	2.73	4261	2.08	4157	-2.44	
C	2026181	2125858	4.92	2094249	-1.49	2553894	21.95	2648380	3.70	
D	0	0		0		0		0		
190225	CITIZENS TEL. COOP.-VA									AVG SINCE 2018
A	708.90									
B	6754									No Data/BDS
C	4787911									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
190226	LUMOS TELEPHONE INC.									AVG SINCE 2018
A	663.34									
B	12728									No Data/BDS
C	8442992									
D	0									
190237	HIGHLAND TEL. COOP.-VA									AVG SINCE 2018
A	1013.47	1051.01	3.70	1083.58	3.10	1012.92	-6.52	1005.61	-.72	
B	1258	1245	-1.03	1268	1.85	1283	1.18	1306	1.79	
C	1274945	1308507	2.63	1373979	5.00	1299576	-5.42	1313327	1.06	
D	0	0		0		0		0		
190238	MGW TELEPHONE COMPANY, INC.									AVG SINCE 2018
A	1102.96	1151.59	4.41	1179.59	2.43	1153.73	-2.19	1181.06	2.37	
B	1442	1430	-.83	1462	2.24	1452	-.68	1417	-2.41	
C	1590468	1646774	3.54	1724561	4.72	1675216	-2.86	1673562	-.10	
D	0	0		0		0		0		
190243	PEMBROKE TEL. COOP.									AVG SINCE 2018
A	748.07	772.93	3.32	810.78	4.90	895.84	10.49	898.06	.25	
B	2101	2049	-2.48	2079	1.46	1758	-15.44	1585	-9.84	
C	1571695	1583734	.77	1685612	6.43	1574887	-6.57	1423425	-9.62	
D	0	0		0		0		0		
190248	SCOTT COUNTY TEL. COOP. INC.									COST SINCE 2018
A	840.64	873.09	3.86	775.56	-11.17	703.18	-9.33	788.08	12.07	
B	5011	5011		4325	-13.69	4110	-4.97	3874	-5.74	
C	4212428	4375062	3.86	3354277	-23.33	2890086	-13.84	3053030	5.64	
D	0	0		0		0		0		
190249	LUMOS TELEPHONE OF BOTETOURT INC.									COST SINCE 2018
A	760.35									
B	5235									No Data/BDS
C	3980438									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
VIRGINIA										
190253	VIRGINIA TEL. CO.									COST SINCE 2018
A	420.34	417.23	-0.74	419.11	0.45	478.09	14.07	486.23	1.70	
B	1676	1622	-3.22	1590	-1.97	1536	-3.40	1496	-2.60	
C	704491	676747	-3.94	666391	-1.53	734346	10.20	727401	-0.95	
D	0	0		0		0		0		
193029	NEW CASTLE TEL. CO.									COST SINCE 2018
A	774.77	824.12	6.37	792.44	-3.84	758.21	-4.32	806.22	6.33	
B	1492	1421	-4.76	1482	4.29	1475	-0.47	1425	-3.39	
C	1155961	1171078	1.31	1174402	0.28	1118362	-4.77	1148862	2.73	
D	0	0		0		0		0		
VIRGINIA TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	710.73	765.26	7.67	737.09	-3.68	746.23	1.24	785.58	5.27	
B	41855	16841	-59.76	16380	-2.74	15875	-3.08	15260	-3.87	
C	29747510	12887760	-56.68	12073471	-6.32	11846367	-1.88	11987987	1.20	
D	0	0		0		0		0		
WASHINGTON										
520580	WESTGATE COMMUNICATIONS LLC dba WEA/TEL									COST SINCE 2018
A	2713.15	3157.20	16.37	3541.02	12.16	3387.41	-4.34	3162.57	-6.64	
B	84	86	2.38	84	-2.33	82	-2.38	80	-2.44	
C	227905	271519	19.14	297446	9.55	277768	-6.62	253006	-8.91	
D	0	0		0		0		0		
522404	ASOTIN TELEPHONE COMPANY - WA									COST SINCE 2018
A	739.58	856.37	15.79	992.70	15.92	1638.51	65.06	1563.79	-4.56	
B	773	711	-8.02	702	-1.27	682	-2.85	659	-3.37	
C	571697	608878	6.50	696874	14.45	1117462	60.35	1030535	-7.78	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522418	PEND OREILLE TELEPHONE COMPANY									COST SINCE 2018
A	1126.79	1103.61	-2.06	1142.98	3.57	1408.97	23.27	1626.99	15.47	
B	1420	1367	-3.73	1431	4.68	1448	1.19	1361	-6.01	
C	1600037	1508630	-5.71	1635606	8.42	2040195	24.74	2214331	8.54	
D	0	0		0		0		0		
522423	INLAND TELEPHONE COMPANY - WA									COST SINCE 2018
A	1263.74	1224.08	-3.14	1253.16	2.38	1239.23	-1.11	1352.21	9.12	
B	2405	2058	-14.43	1824	-11.37	1629	-10.69	1467	-9.94	
C	3039304	2519165	-17.11	2285760	-9.27	2018703	-11.68	1983696	-1.73	
D	0	0		0		0		0		
522427	LEWIS RIVER TELEPHONE COMPANY INC.									COST SINCE 2018
A	480.94	453.12	-5.78	451.24	-.41	496.05	9.93	553.77	11.64	
B	4205	4131	-1.76	4186	1.33	4172	-.33	3978	-4.65	
C	2022352	1871843	-7.44	1888873	.91	2069506	9.56	2202897	6.45	
D	0	0		0		0		0		
522430	MCDANIEL TELEPHONE COMPANY									COST SINCE 2018
A	513.74	546.36	6.35	497.71	-8.90	599.82	20.52	641.87	7.01	
B	3129	3212	2.65	3394	5.67	3420	.77	3319	-2.95	
C	1607483	1754893	9.17	1689243	-3.74	2051389	21.44	2130362	3.85	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WASHINGTON										
522437	PIONEER TELEPHONE COMPANY									COST SINCE 2018
A	2215.73	2940.95	32.73	3099.66	5.40	3124.24	.79	3127.50	.10	
B	604	561	-7.12	551	-1.78	538	-2.36	498	-7.43	
C	1338302	1649875	23.28	1707910	3.52	1680840	-1.58	1557494	-7.34	
D	0	0		0		0		0		
WASHINGTON TOTALS										
STATE TOTAL OF STUDY AREA CODES 7										
A	824.65	839.91	1.85	838.13	-.21	940.26	12.19	1000.91	6.45	
B	12620	12126	-3.91	12172	.38	11971	-1.65	11362	-5.09	
C	10407080	10184803	-2.14	10201712	.17	11255863	10.33	11372321	1.03	
D	0	0		0		0		0		
WEST VIRGINIA										
200256	ARMSTRONG TEL. CO.-WV									COST SINCE 2018
A	911.15	829.84	-8.92	791.62	-4.61	853.53	7.82	913.94	7.08	
B	1811	1679	-7.29	1573	-6.31	1501	-4.58	1367	-8.93	
C	1650085	1393301	-15.56	1245212	-10.63	1281148	2.89	1249351	-2.48	
D	0	0		0		0		0		
200257	SPRUCE KNOB SENECA ROCKS TEL., INC.									COST SINCE 2018
A	1577.70	1491.50	-5.46	1389.03	-6.87	1260.44	-9.26	1286.72	2.08	
B	1188	1180	-.67	1135	-3.81	1190	4.85	1191	.08	
C	1874309	1759966	-6.10	1576551	-10.42	1499925	-4.86	1532478	2.17	
D	0	0		0		0		0		
200258	WAR TELEPHONE LLC									AVG SINCE 2018
A	821.53									
B	700									No Data/BDS
C	575071									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WEST VIRGINIA										
200259	HARDY TELECOMMUNICATIONS, INC.									COST SINCE 2018
A	1558.10									
B	3442									No Data/BDS
C	5362988									
D	0									
200267	ARMSTRONG TEL. CO.									COST SINCE 2018
A	847.11	820.80	-3.11	834.36	1.65	865.57	3.74	1103.09	27.44	
B	4106	4042	-1.56	4045	.07	3860	-4.57	3652	-5.39	
C	3478254	3317661	-4.62	3374985	1.73	3341102	-1.00	4028500	20.57	
D	0	0		0		0		0		
200277	WEST SIDE TEL. CO.-WV									COST SINCE 2018
A	542.74	598.40	10.26	586.73	-1.95	610.24	4.01	683.73	12.04	
B	1847	1878	1.68	1928	2.66	1742	-9.65	1691	-2.93	
C	1002448	1123797	12.11	1131205	.66	1063041	-6.03	1156196	8.76	
D	0	0		0		0		0		
WEST VIRGINIA TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	1064.85	865.10	-18.76	844.14	-2.42	866.42	2.64	1008.29	16.37	
B	13094	8779	-32.95	8681	-1.12	8293	-4.47	7901	-4.73	
C	13943155	7594725	-45.53	7327953	-3.51	7185216	-1.95	7966525	10.87	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330842	AMERY TELCOM, INC.									AVG SINCE 2018
A	703.02	755.79	7.51	786.79	4.10	820.82	4.33	809.14	-1.42	
B	4188	3913	-6.57	3751	-4.14	3505	-6.56	3266	-6.82	
C	2944248	2957406	.45	2951249	-.21	2876974	-2.52	2642651	-8.14	
D	0	0		0		0		0		
330843	AMHERST TEL. CO.									AVG SINCE 2018
A	694.53	746.03	7.42	758.34	1.65	732.04	-3.47	676.06	-7.65	
B	4383	4388	.11	4497	2.48	4531	.76	4597	1.46	
C	3044125	3273580	7.54	3410255	4.18	3316873	-2.74	3107848	-6.30	
D	0	0		0		0		0		
330844	BADGER TELECOM, INC.									COST SINCE 2018
A	636.81	618.32	-2.90	644.60	4.25	685.17	6.29	698.82	1.99	
B	3671	3545	-3.43	3524	-.59	3448	-2.16	3351	-2.81	
C	2337732	2191961	-6.24	2271577	3.63	2362455	4.00	2341739	-.88	
D	0	0		0		0		0		
330846	BALDWIN TELCOM., INC.									AVG SINCE 2018
A	709.81	760.34	7.12	797.99	4.95	842.62	5.59	848.50	.70	
B	2687	2459	-8.49	2304	-6.30	2167	-5.95	1916	-11.58	
C	1907259	1869676	-1.97	1838569	-1.66	1825958	-.69	1625726	-10.97	
D	0	0		0		0		0		
330847	BELMONT TEL. CO.									AVG SINCE 2018
A	846.11	864.68	2.19	918.67	6.24	958.15	4.30	950.94	-.75	
B	664	654	-1.51	648	-.92	639	-1.39	617	-3.44	
C	561817	565501	.66	595298	5.27	612258	2.85	586730	-4.17	
D	0	0		0		0		0		
330848	BERGEN TEL. CO.									AVG SINCE 2018
A	1269.64	1344.95	5.93	1367.96	1.71	1664.07	21.65	1738.16	4.45	
B	87	75	-13.79	69	-8.00	71	2.90	67	-5.63	
C	110459	100871	-8.68	94389	-6.43	118149	25.17	116457	-1.43	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330849	BLACK EARTH TEL. CO.									COST SINCE 2018
A	791.34	766.67	-3.12	687.84	-10.28	805.05	17.04	755.78	-6.12	
B	893	891	-.22	876	-1.68	857	-2.17	832	-2.92	
C	706663	683100	-3.33	602544	-11.79	689929	14.50	628810	-8.86	
D	0	0		0		0		0		
330850	BLOOMER TEL. CO.									COST SINCE 2018
A	860.09									
B	2247									No Data/BDS
C	1932631									
D	0									
330851	BONDUEL TEL. CO.									COST SINCE 2018
A	568.02	559.89	-1.43	600.83	7.31	743.20	23.70	747.42	.57	
B	1155	1119	-3.12	1111	-.71	1094	-1.53	1089	-.46	
C	656059	626515	-4.50	667523	6.55	813057	21.80	813938	.11	
D	0	0		0		0		0		
330855	BRUCE TEL. CO., INC.									COST SINCE 2018
A	1001.88									
B	838									No Data/BDS
C	839576									
D	0									
330856	BURLINGTON BRIGHTON & WHEATLAND TEL.									COST SINCE 2018
A	691.96	813.86	17.62	737.81	-9.34	792.66	7.43	758.56	-4.30	
B	1399	1253	-10.44	1164	-7.10	1082	-7.04	994	-8.13	
C	968047	1019770	5.34	858812	-15.78	857653	-.13	754010	-12.08	
D	0	0		0		0		0		
330859	CENTRAL STATE TEL. CO.									COST SINCE 2018
A	511.01	552.79	8.18	519.67	-5.99	541.49	4.20	574.25	6.05	
B	7318	7249	-.94	7411	2.23	7382	-.39	7233	-2.02	
C	3739584	4007154	7.16	3851238	-3.89	3997317	3.79	4153547	3.91	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330865	CLEAR LAKE TELEPHONE COMPANY, LLC									AVG SINCE 2018
A	728.22	765.62	5.14	799.47	4.42	868.07	8.58	893.56	2.94	
B	1203	1144	-4.90	1139	-.44	986	-13.43	808	-18.05	
C	876049	875869	-.02	910596	3.96	855917	-6.00	721996	-15.65	
D	0	0		0		0		0		
330868	COON VALLEY FARMERS TEL. CO., INC.									AVG SINCE 2018
A	913.06	956.68	4.78	1018.35	6.45	996.57	-2.14	996.91	.03	
B	1699	1609	-5.30	1537	-4.47	1473	-4.16	1392	-5.50	
C	1551289	1539298	-.77	1565204	1.68	1467948	-6.21	1387699	-5.47	
D	0	0		0		0		0		
330872	CUBA CITY TEL. EXCH. CO.									AVG SINCE 2018
A	732.66	763.90	4.26	790.78	3.52	788.62	-.27	733.14	-7.04	
B	1169	1172	.26	1215	3.67	1292	6.34	1342	3.87	
C	856480	895291	4.53	960798	7.32	1018897	6.05	983874	-3.44	
D	0	0		0		0		0		
330875	DICKEYVILLE TEL. CO.									COST SINCE 2018
A	505.52	613.94	21.45	618.18	.69	709.17	14.72	684.46	-3.48	
B	813	743	-8.61	691	-7.00	601	-13.02	571	-4.99	
C	410984	456154	10.99	427164	-6.36	426208	-.22	390825	-8.30	
D	0	0		0		0		0		
330879	FARMERS IND. TEL. CO.-WI									AVG SINCE 2018
A	855.68	888.84	3.88	954.59	7.40	972.17	1.84	971.67	-.05	
B	1949	1868	-4.16	1798	-3.75	1754	-2.45	1644	-6.27	
C	1667720	1660353	-.44	1716353	3.37	1705186	-.65	1597425	-6.32	
D	0	0		0		0		0		
330880	FARMERS TEL. CO.-WI									COST SINCE 2018
A	583.96	758.46	29.88	766.36	1.04	746.86	-2.54	812.46	8.78	
B	3896	3642	-6.52	3421	-6.07	3226	-5.70	3081	-4.49	
C	2275104	2762307	21.41	2621734	-5.09	2409375	-8.10	2503191	3.89	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330881	MID-PLAINS TEL., INC.									COST SINCE 2018
A	463.00	472.82	2.12	484.42	2.45	499.87	3.19	475.94	-4.79	
B	17958	16780	-6.56	15182	-9.52	13884	-8.55	12571	-9.46	
C	8314522	7933891	-4.58	7354536	-7.30	6940192	-5.63	5983021	-13.79	
D	0	0		0		0		0		
330889	HAGER TELECOM, INC.									AVG SINCE 2018
A	911.01									
B	1137									No Data/BDS
C	1035818									
D	0									
330892	HILLSBORO TEL. CO., INC.									COST SINCE 2018
A	1307.25									
B	1062									No Data/BDS
C	1388303									
D	0									
330905	MANAWA TEL. CO.									AVG SINCE 2018
A	769.36	785.65	2.12	940.65	19.73	1000.98	6.41	1069.19	6.81	
B	1776	1636	-7.88	1236	-24.45	948	-23.30	666	-29.75	
C	1366383	1285323	-5.93	1162643	-9.54	948929	-18.38	712081	-24.96	
D	0	0		0		0		0		
330909	MIDWAY TEL. CO.									COST SINCE 2018
A	568.00	591.34	4.11	545.68	-7.72	708.73	29.88	693.27	-2.18	
B	4787	4667	-2.51	4756	1.91	4725	-.65	4634	-1.93	
C	2719018	2759805	1.50	2595246	-5.96	3348751	29.03	3212627	-4.06	
D	0	0		0		0		0		
330914	EASTCOAST TELECOM, INC.									COST SINCE 2018
A	397.63	388.69	-2.25	380.69	-2.06	500.69	31.52	619.23	23.68	
B	3153	2999	-4.88	2878	-4.03	2761	-4.07	2625	-4.93	
C	1253730	1165690	-7.02	1095623	-6.01	1382392	26.17	1625483	17.58	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330915	MOSINEE TELEPHONE COMPANY, LLC									COST SINCE 2018
A	546.78	527.95	-3.44	614.22	16.34	722.44	17.62	813.33	12.58	
B	2386	2356	-1.26	2344	-.51	2329	-.64	2258	-3.05	
C	1304612	1243859	-4.66	1439741	15.75	1682555	16.87	1836501	9.15	
D	0	0		0		0		0		
330917	MOUNT VERNON TEL. CO.									COST SINCE 2018
A	782.64	860.83	9.99	778.36	-9.58	819.13	5.24	813.01	-.75	
B	7086	6791	-4.16	6492	-4.40	6135	-5.50	5754	-6.21	
C	5545811	5845929	5.41	5053097	-13.56	5025342	-.55	4678049	-6.91	
D	0	0		0		0		0		
330930	GRANTLAND TELECOM, INC.									COST SINCE 2018
A	751.64	736.82	-1.97	735.57	-.17	794.98	8.08	802.98	1.01	
B	2527	2395	-5.22	2322	-3.05	2264	-2.50	2198	-2.92	
C	1899389	1764696	-7.09	1707991	-3.21	1799838	5.38	1764945	-1.94	
D	0	0		0		0		0		
330936	INDIANHEAD TEL. CO.									COST SINCE 2018
A	740.21									
B	1364									No Data/BDS
C	1009643									
D	0									
330942	RICHLAND-GRANT TEL. COOP., INC.									COST SINCE 2018
A	1783.58	1852.61	3.87	1601.56	-13.55	1619.09	1.09	1589.09	-1.85	
B	1753	1698	-3.14	1693	-.29	1634	-3.48	1662	1.71	
C	3126620	3145740	.61	2711433	-13.81	2645591	-2.43	2641059	-.17	
D	0	0		0		0		0		
330943	RIVERSIDE TELECOM, INC.									COST SINCE 2018
A	670.81	699.45	4.27	632.23	-9.61	605.67	-4.20	613.26	1.25	
B	1922	1787	-7.02	1765	-1.23	1669	-5.44	1583	-5.15	
C	1289304	1249922	-3.05	1115890	-10.72	1010864	-9.41	970790	-3.96	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330945	SCANDINAVIA TEL. CO.									COST SINCE 2018
A	602.60	627.78	4.18	589.74	-6.06	559.93	-5.05	641.88	14.64	
B	1786	1758	-1.57	1771	.74	1758	-.73	1655	-5.86	
C	1076244	1103644	2.55	1044422	-5.37	984357	-5.75	1062311	7.92	
D	0	0		0		0		0		
330951	SOMERSET TEL. CO., INC.									AVG SINCE 2018
A	663.34	731.48	10.27	735.39	.53	731.00	-.60	755.36	3.33	
B	2314	1982	-14.35	1736	-12.41	1514	-12.79	1268	-16.25	
C	1534969	1449793	-5.55	1276637	-11.94	1106734	-13.31	957796	-13.46	
D	0	0		0		0		0		
330952	SOUTHEAST TEL. CO. OF WIS., INC.									COST SINCE 2018
A	660.38	787.85	19.30	831.72	5.57	841.18	1.14	790.84	-5.98	
B	3873	3555	-8.21	3095	-12.94	2784	-10.05	2562	-7.97	
C	2557641	2800816	9.51	2574158	-8.09	2341854	-9.02	2026129	-13.48	
D	0	0		0		0		0		
330954	STOCKBRIDGE & SHERWOOD TEL. CO.									COST SINCE 2018
A	624.49	625.77	.20	673.77	7.67	632.42	-6.14	826.06	30.62	
B	1512	1434	-5.16	1391	-3.00	1323	-4.89	1249	-5.59	
C	944223	897354	-4.96	937211	4.44	836696	-10.72	1031750	23.31	
D	0	0		0		0		0		
330955	THE STATE LONG DISTANCE TEL. CO.									COST SINCE 2018
A	508.20	530.13	4.32	450.99	-14.93	602.88	33.68	828.23	37.38	
B	4760	4307	-9.52	3908	-9.26	3288	-15.86	2735	-16.82	
C	2419053	2283268	-5.61	1762472	-22.81	1982277	12.47	2265220	14.27	
D	0	0		0		0		0		
330958	TENNEY TEL. CO.									COST SINCE 2018
A	999.90	1003.00	.31	957.38	-4.55	1115.80	16.55	1373.87	23.13	
B	446	438	-1.79	420	-4.11	416	-.95	382	-8.17	
C	445955	439312	-1.49	402100	-8.47	464171	15.44	524818	13.07	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330960	TRI-COUNTY COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2018
A	1541.59									
B	2357									No Data/BDS
C	3633529									
D	0									
330962	UNION TEL. CO.									COST SINCE 2018
A	1386.64	980.33	-29.30	1121.89	14.44	1009.13	-10.05	960.88	-4.78	
B	2396	2277	-4.97	2177	-4.39	2101	-3.49	1929	-8.19	
C	3322386	2232200	-32.81	2442348	9.41	2120173	-13.19	1853539	-12.58	
D	0	0		0		0		0		
330963	UTELCO, INC.									COST SINCE 2018
A	462.38	475.08	2.75	470.40	-.99	496.39	5.53	521.21	5.00	
B	8607	8301	-3.56	8004	-3.58	7507	-6.21	7231	-3.68	
C	3979716	3943641	-.91	3765120	-4.53	3726413	-1.03	3768855	1.14	
D	0	0		0		0		0		
330966	VERNON COMMUNICATIONS COOPERATIVE									COST SINCE 2018
A	1327.36									
B	4344									No Data/BDS
C	5766039									
D	0									
330968	WAUNAKEE TEL. CO.									COST SINCE 2018
A	719.28	830.82	15.51	738.62	-11.10	733.46	-.70	698.88	-4.71	
B	3985	3874	-2.79	3694	-4.65	3425	-7.28	3202	-6.51	
C	2866344	3218610	12.29	2728470	-15.23	2512103	-7.93	2237803	-10.92	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330973	WITTENBERG TEL. CO.									COST SINCE 2018
A	1105.35									
B	1345									No Data/BDS
C	1486696									
D	0									
	WISCONSIN TOTALS			STATE TOTAL OF STUDY AREA CODES			42			
A	701.96	670.57	-4.47	664.99	-.83	700.13	5.28	713.88	1.96	
B	124895	104759	-16.12	100020	-4.52	94573	-5.45	88964	-5.93	
C	87671774	70248299	-19.87	66512441	-5.32	66213386	-.45	63509243	-4.08	
D	0	0		0		0		0		
WYOMING										
512251	RANGE TEL. COOPERATIVE INC.-WY									COST SINCE 2018
A	1450.73	1640.95	13.11	1652.88	.73	1630.41	-1.36	1719.12	5.44	
B	11475	10695	-6.80	9823	-8.15	9148	-6.87	8769	-4.14	
C	16647141	17550013	5.42	16236214	-7.49	14915006	-8.14	15074971	1.07	
D	0	0		0		0		0		
512289	CHUGWATER TELEPHONE COMPANY									COST SINCE 2018
A	3939.52									
B	119									No Data/BDS
C	468803									
D	0									
512290	ALL WEST COMMUNICATIONS-WY									COST SINCE 2018
A	1862.78									
B	296									No Data/BDS
C	551384									
D	0									

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2022

	<u>2018</u>	<u>2019</u>	<u>% Chg</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>COMMENTS</u>
WYOMING										
512291	DUBOIS TELEPHONE EXCHANGE INC.									COST SINCE 2018
A	1675.96	1784.43	6.47	1940.21	8.73	2145.71	10.59	2063.34	-3.84	
B	1897	1733	-8.65	1596	-7.91	1512	-5.26	1428	-5.56	
C	3179300	3092416	-2.73	3096575	.13	3244308	4.77	2946452	-9.18	
D	0	0		0		0		0		
512295	SILVER STAR TEL. CO.- WY									COST SINCE 2018
A	1131.59									
B	3927									No Data/BDS
C	4443771									
D	0									
WYOMING TOTALS STATE TOTAL OF STUDY AREA CODES 5										
A	1427.71	1660.96	16.34	1693.04	1.93	1703.50	.62	1767.33	3.75	
B	17714	12428	-29.84	11419	-8.12	10660	-6.65	10197	-4.34	
C	25290399	20642429	-18.38	19332789	-6.34	18159314	-6.07	18021423	-.76	
D	0	0		0		0		0		
NATIONAL TOTALS TOTAL OF STUDY AREA CODES 625										
A	1009.57	1003.61	-.59	1000.91	-.27	1038.68	3.77	1097.76	5.69	
B	1526551	977953	-35.94	940626	-3.82	898843	-4.44	847297	-5.73	
C	1541166353	981480783	-36.32	941485517	-4.07	933609829	-.84	930128625	-.37	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ

NECA USF HCL Data File Format (September 29, 2023)

Column	Variable	Description	Data Line
A	SAC	Study Area Code	N/A
B	CC_NAME	Common Control Name	N/A
C	SANAME	Study Area Name	N/A
D	CC_CODE	Common Control Code	N/A
E	ST	State	N/A
F	SS	Subset	N/A
G	TIER	Tier	N/A
H	CALC	Calculation Method Code	N/A
I	ROR	Rate of Return	N/A
J	YEAR	Year	N/A
K	DAS	Data Submission Period	N/A
L	SACPL	Study Area Cost Per Loop	N/A
M	NACPL	National Average Cost Per Loop	N/A
N	ANNUAL_SUPPORT_PAY_FINAL	Annual Expense Adjustment (Final)	N/A
O	MONTHLY_SUPPORT_PAY_FINAL	Monthly Expense Adjustment (Final)	N/A
P	EXCHANGES	Number of exchanges	N/A
Q	DL060_TOT_LOOPS	Total Loops	DL060
R	DL070_CAT_13_LOOPS	Category 1.3 Loops (USF Loops)	DL070
S	DL090_CBO_LOOPS	Consumer Broadband-Only Loops	DL090
T	DL160_ACCT_2001	Account 2001 - Telecommunication Plant in Service	DL160
U	DL170_ACCT_1220	Account 1220 - Material and Supplies	DL170
V	DL190_ACCT_3100	Account 3100 - Accumulated Depreciation	DL190
W	DL195_ACCT_3400	Account 3400 - Accumulated Amortization – Tangible	DL195
X	DL210_ACCT_4340	Account 4340 - Net Noncurrent Deferred Operating Income Taxes	DL210
Y	DL220_NET_PLANT	Net Plant Investment	DL220
Z	DL230_ACCT_2210	Account 2210 - Central Office Switching Equipment	DL230
AA	DL235_ACCT_2220	Account 2220 - Operator System Equipment	DL235
AB	DL240_ACCT_2230	Account 2230 - Central Office Transmission Equipment	DL240
AC	DL245_TOTAL_COE	Circuit Equipment - Category 4.13	DL245
AD	DL250_CAT_413	Account 2410 - Cable and Wire Facilities - Total	DL250
AE	DL255_ACCT_2410	Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment	DL255
AF	DL260_3100_2210	Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment	DL260
AG	DL265_3100_2220		DL265

NECA USF HCL Data File Format (September 29, 2023)

		Account 3100 (2220) Accumulated Depreciation - Operator System Equipment	
AH	DL270_3100_2230	Account 3100 (2230) - Accumulated Depreciation - Central Office Transmission Equipment	DL270
AI	DL275_3100_TOTCOE	Account 3100 (2210 thru 2230) – Total Accumulated Depreciation – Central Office Equipment	DL275
AJ	DL280_3100_2410	Account 3100 (2410) - Accumulated Depreciation Cable and Wire Facilities	DL280
AK	DL310_4340_2210	Account 4340 (2210) - Net Noncurrent Deferred Operating Income Taxes - Central Office Switching Equipment	DL310
AL	DL315_4340_2220	Account 4340 (2220) - Net Noncurrent Deferred Operating Income Taxes - Operator System Equipment	DL315
AM	DL320_4340_2230	Account 4340 (2230) - Net Noncurrent Deferred Operating Income Taxes - Central Office Transmission Equipment	DL320
AN	DL325_4340_TOTCOE	Account 4340 (2210 thru 2230) Net Noncurrent Deferred Operating Income Taxes – Central Office Equipment	DL325
AO	DL330_4340_2410	Account 4340 (2410) - Net Noncurrent Deferred Operating Income Taxes - Cable and Wire Facilities	DL330
AP	DL335_6110_TOTAL	Account 6110 - Network Support Expense - Total	DL335
AQ	DL340_6110_BENEFITS	Account 6110 - Benefits - Network Support Expense	DL340
AR	DL345_6110_RENTS	Account 6110 - Rents - Network Support Expense	DL345
AS	DL350_6120_TOTAL	Account 6120 - General Support Expense - Total	DL350
AT	DL355_6120_BENEFITS	Account 6120 - Benefits - General Support Expense	DL355
AU	DL360_6120_RENTS	Account 6120 - Rents - General Support Expense	DL360
AV	DL365_6210_TOTAL	Account 6210 - Central Office Switching	DL365

NECA USF HCL Data File Format (September 29, 2023)

		Expense - Total	
AW	DL370_6210_BENEFITS	Account 6210 - Benefits - Central Office Switching Expense	DL370
AX	DL375_6210_RENTS	Account 6210 - Rents - Central Office Switching Expense	DL375
AY	DL380_6220_TOTAL	Account 6220 - Operator Systems Expense - Total	DL380
AZ	DL385_6220_BENEFITS	Account 6220 - Benefits - Operator Systems Expense	DL385
BA	DL390_6220_RENTS	Account 6220 - Rents - Operator Systems Expense	DL390
BB	DL395_6230_TOTAL	Account 6230 - Central Office Expense - Transmission Equipment - Total	DL395
BC	DL400_6230_BENEFITS	Account 6230 - Benefits - Central Office Expense - Transmission Equipment	DL400
BD	DL405_6230_RENTS	Account 6410 - Rents - Cable and Wire Facilities Expense	DL405
BE	DL410_6210_6230_TOT	Account 6210 – 6230 – Central Office Expense - Total	DL410
BF	DL430_6410_TOTAL	Account 6410 - Cable and Wire Facilities Expense - Total	DL430
BG	DL435_6410_BENEFITS	Account 6410 - Benefits - Cable and Wire Facilities Expense	DL435
BH	DL440_6410_RENTS	Account 6410 - Rents - Cable and Wire Facilities Expense	DL440
BI	DL445_TOT_PLTSPE	Total Plant Specific Expense	DL445
BJ	DL450_6530_TOTAL	Account 6530 – Network Operations Expense - Total	DL450
BK	DL455_6530_BENEFITS	Account 6530 - Benefits – Network Operations Expense	DL455
BL	DL510_6560_2210	Account 6560 (2210) - Depreciation and Amortization Expense - Central Office Switching Equipment	DL510
BM	DL515_6560_2220	Account 6560 (2220) - Depreciation and Amortization Expense - Operator System Equipment	DL515
BN	DL520_6560_2230	Account 6560 (2230) - Depreciation and	DL520

NECA USF HCL Data File Format (September 29, 2023)

		Amortization Expense - Central Office Transmission Equipment	
BO	DL525_6560_22XX	Account 6560 (2210 thru 2230) – Depreciation and Amortization Expense – Central Office Transmission Equipment	DL525
BP	DL530_6560_2410	Account 6560 (2410) - Depreciation and Amortization Expense - Cable and Wire Facilities	DL530
BQ	DL535_6710_TOTAL	Account 6710 - Executive and Planning Expense - Total	DL535
BR	DL540_6710_BENEFITS	Account 6710 - Benefits - Executive and Planning Expense	DL540
BS	DL550_6720_TOTAL	Account 6720 - General and Administrative Expense - Total	DL550
BT	DL555_6720_BENEFITS	Account 6720 - Benefits - General and Administrative Expense	DL555
BU	DL565_TOT_CORP_OPER_EXPENSES	Total Corporate Operations Expense	DL565
BV	DL600_TOTAL_BENEFITS	Benefits Portion of All Operating Expenses - Total	DL600
BW	DL610_TOTAL_RENTS	Rents Portion of Plant Specific Operating Expense - Total	DL610
BX	DL650_7200_OPRTAXES	Account 7200 - Operating Taxes	DL650
BY	DL700_2410_AVG_CABLE_WIRE	Cost Study Average Investment in Cable and Wire Facilities	DL700
BZ	DL710_CAT1_AVG_CABLE_WIRE	Cost Study Average in Cable and Wire Facilities - Category 1 - Exchange Line Cable and Wire Facilities excluding Wideband	DL710
CA	DL800_2680_TOTAL	Account 2680 - Amortizable Tangible Assets	DL800
CB	DL805_2680_2230	Account 2680 (2230) - Amortizable Tangible Assets - Central Office Transmission Equipment	DL805
CC	DL810_2680_22XX	Account 2680 (2230) Amortizable Tangible Assets - Central Office Transmission Equipment Assigned to Category 4.13	DL810
CD	DL815_2680_2410	Account 2680 (2410) Amortizable Tangible Assets - Cable & Wire Facilities	DL815
CE	DL820_2680_24XX	Account 2680 (2410) - Amortizable Tangible Assets Cable & Wire Facilities Assigned to Category 1	DL820
CF	DL830_6560_2680		DL830

NECA USF HCL Data File Format (September 29, 2023)

		Account 6560 (2680) Depreciation and Amortization Expense - Amortizable Tangible Assets	
CG	DL850_ACCT_6310	Account 6310 – Information Origination/Termination Expense	DL850
CH	DL860_ACCT_6510	Account 6510 – Other Property Plant and Equipment Expense	DL860
CI	DL870_ACCT_6610	Account 6610 – Customer Operations Expense: Marketing	DL870
CJ	DL880_ACCT_6620	Account 6620 – Customer Operations Expense: Services	DL880
CK	TOTAL_UNSEPARATED_REV_REQUIRE	Total Unseparated Revenue Requirement	N/A
CL	USF_UNSEPARATED_RE_REQUIRE	USF Unseparated Revenue Requirement	N/A
CM	ANNUAL_SUPPORT_PAY	Annual Expense Adjustment	N/A
CN	SAR_COST_PER_LOOP_UNLIMIT	Study Area Cost Per Loop Unlimited	N/A
CO	NAT_AVG_COST_PER_LOOP_UNLIMIT	National Average Cost Per Loop Unlimited	N/A
CP	ANNUAL_SUPPORT_PAY_UNLIMIT	Annual Expense Adjustment Unlimited	N/A
CQ	TOT_UNSEP_REV_REQUIRE_UNLIMIT	Total Unseparated Revenue Requirement Unlimited	N/A
CR	USF_UNSEP_REV_REQUIRE_UNLIMIT	USF Unseparated Revenue Requirement Unlimited	N/A
CS	CORP_OPS_LIMITED	Corporate Operations Expense Limited	N/A
CT	CORP_OPS_ALLOWED	Corporate Operations Expense Allowed Per Line	N/A
CU	CORP_LIMIT_CODE	Corporate Operations Expense Limited Code (L/U)	N/A
CV	CORP_OPS_PER_LN_RAW	Corporate Operations Expense Per Line Raw	N/A
CW	ACQSELLER	Acquisition Selling Study Area Code	N/A
CX	ACQBUYER	Acquisition Buying Study area Code	N/A
CY	ACQDATE	Acquisition Date	N/A
CZ	PARENT_TRAP	Parent Trap Indicator (0/1)	N/A
DA	ANNUAL_SUPPORT_PAY_FN	Annual Expense Adjustment calculated with the frozen NACPL	N/A
DB	ANNUAL_SUPPORT_PAY_PR	Annual Expense Adjustment after applying the Pro Rata Adjustment Factor	N/A
DC	PRO_RATA_ADJ_FACTOR	Pro Rata Adjustment Factor	N/A
DD	OPEX_LIMIT_IND	Opex Limit Indicator (Y or N)	N/A
DE	SACPL_OPEX_LMTD	Study Area Cost Per Loop with Opex Limit	N/A
DF	AL25B_OPEX_LMTD	Algorithm Line 25B with Opex Limit	N/A

NECA USF HCL Data File Format (September 29, 2023)

DG	AL25C_OPEX_LMTD	Algorithm Line 25C with Opex Limit	N/A
DH	ANNUAL_SUPPORT_PAY_FN_OPEX_LMTD	Annual Expense Adjustment calculated with the frozen NACPL and the Opex Limit	N/A
DI	ANNUAL_SUPPORT_PAY_PR_OPEX_LMTD	Annual Expense Adjustment with the Opex Limit after applying the Pro Rata Adjustment Factor	N/A
DJ	OPEX_LIMIT_FACTOR	Opex Limit Factor	N/A
DK	OPEX_LMT_FACTOR_AT_TRANSITION	Opex Limit Factor at transition	N/A
DL	HCL_REPORTED_OPEX	HCL Reported Opex	N/A
DM	COST_STUDY_OTHER_4_ACCT	Cost Study other four Opex accounts	N/A
DN	TOTAL_OPEX	Total Opex (HCL + Cost Study)	N/A
DO	OPEX_ALLOWED	Opex Allowed	N/A
DP	AL1	Algorithm Line 1	N/A
DQ	AL2	Algorithm Line 2	N/A
DR	AL3	Algorithm Line 3	N/A
DS	AL4	Algorithm Line 4	N/A
DT	AL5	Algorithm Line 5	N/A
DU	AL6	Algorithm Line 6	N/A
DV	AL7	Algorithm Line 7	N/A
DW	AL8	Algorithm Line 8	N/A
DX	AL9	Algorithm Line 9	N/A
DY	AL10	Algorithm Line 10	N/A
DZ	AL13	Algorithm Line 13	N/A
EA	AL14	Algorithm Line 14	N/A
EB	AL15	Algorithm Line 15	N/A
EC	AL16	Algorithm Line 16	N/A
ED	AL17	Algorithm Line 17	N/A
EE	AL18	Algorithm Line 18	N/A
EF	AL19	Algorithm Line 19	N/A
EG	AL20	Algorithm Line 20	N/A
EH	AL21	Algorithm Line 21	N/A
EI	AL22	Algorithm Line 22	N/A
EJ	AL23	Algorithm Line 23	N/A
EK	AL24	Algorithm Line 24	N/A
EL	AL25A	Algorithm Line 25A (Capex Amount)	N/A
EM	AL25B	Algorithm Line 25B (Opex Amount)	N/A
EN	AL25C	Algorithm Line 25C (AL25A + AL25B)	N/A
EO	AL26	Algorithm Line 26	N/A
EP	MODEL_SUPPORT	Model Support Indicator	N/A
EQ	MIXED_SUPPORT_214_CONDITION_FACTOR	Mixed Support 214 Condition Factor	N/A
ER	MIXED_SUPPORT_214_CONDITION_INDICATOR	Mixed Support 214 Condition Indicator	N/A
ES	COMPOSITE_FACTOR	Composite Opex Limit Factor	N/A