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September 30, 2024

Marlene H. Dortch
Secretary
Federal Communications Commission
45 L Street, NE
Washington, DC 20554

**RE: Universal Service Fund Data Collection
WC Docket, No. 19-253**

Dear Ms. Dortch:

Attached is the Universal Service Fund 2024 Submission of 2023 Study Results by the National Exchange Carrier Association, Inc. (NECA), filed in accordance with section 54.1307 of the Commission's rules (47 C.F.R. § 54.1307). As part of this filing NECA is providing an excel file containing the underlying data.

NECA is also providing one copy of this submission to the Administrator, the Universal Service Administrative Company.

All correspondence and inquiries concerning this filing should be addressed to me.

Sincerely,

A handwritten signature in blue ink that reads "Stela Stefanova". The signature is written in a cursive, flowing style.

Attachments

cc: Universal Service Administrative Company

UNIVERSAL SERVICE FUND
2024 SUBMISSION OF 2023 STUDY RESULTS
BY THE
NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
SEPTEMBER 30, 2024

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NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.

OVERVIEW AND ANALYSIS OF 2024 USF DATA SUBMISSION

I. BACKGROUND

Section 54.1307 of the Commission's rules requires NECA to file Universal Service Fund (USF) cost and expense adjustment information annually with the Commission and the Administrator¹ on October 1st each year.² The information in this filing is compiled from data as of December 31, 2023 supplied to NECA by rural rate of return exchange carriers (RLECs) on or before July 31, 2024 as specified in section 54.1305 of the Commission's rules.³ As in prior years, NECA is providing the detailed Part 32 data and loop counts submitted by companies pursuant to section 54.1305 of the Commission's rules used in the cost per loop and expense adjustment calculations. The RLECs included with their data submission signed certifications attesting to the accuracy of their data.

This USF Data Submission includes estimated high cost loop expense adjustment amounts for average schedule companies. Support amounts for these companies for calendar year 2025 are consistent with the expense adjustment formulas proposed in NECA's 2025 Modification of Average Schedule Universal Service Formulas.⁴

¹ The Universal Service Administrative Company (USAC) has been designated the administrator of the Federal Universal Service Programs.

² NECA's role, as detailed in Part 54 of the Commission's rules, is to collect the required data and develop an average cost per loop for each RLEC study area based on its historical data. The expense adjustment projections contained herein are based on the results of the annual submission data and are subject to change due to voluntary quarterly updates, correction of errors and omissions, etc. The expense adjustment projections do not reflect USAC administered adjustments including application of the monthly per-line limit on HCLS and CAF-BLS payments, or application of the overall high cost budget control mechanism.

³ Commission rules require RLECs that elected to receive A-CAM, A-CAM II, Alaska Plan, or Enhanced ACAM support to submit USF data even though they are no longer eligible to receive HCL support. Data was not submitted by study areas that were price cap or affiliated with price cap carriers as of December 2023. These study areas are not required to submit this data under § 54.1301 effective January 1, 2012. Data was not submitted by study areas that elected incentive regulation for BDS. These study areas were granted forbearance from this requirement.

⁴ NECA 2025 Modification of the Average Schedule Universal Service High Cost Loop Support Formula, WC Docket No. 05-337 (filed Aug. 28, 2024).

The 2024 USF Data Submission includes the following information:⁵

- Appendix A: Instructions and form used to collect the information for individual study area loop cost calculations
- Appendix B: Formulas and algorithms used to determine the study area and national average loop costs, including the limitations on Corporate Operations expenses and Operating Expenses
- Appendix C: Comparison of legacy ROR study area types during 2024 and 2025
- Appendix D: Legacy ROR study area loops, loop cost and projected 2025 expense adjustments by state
- Appendix E: Legacy ROR study area loops, loop cost and projected 2025 expense adjustments by study area code
- Appendix F: Listing of legacy ROR carriers with acquired exchanges recognized during 2025
- Appendix G: Comparison of legacy ROR support projections calculated with and without the annual cap
- Appendix H: Five-year trend of study area loops, loop cost and expense adjustment amounts for legacy ROR and model support carriers.⁶

II. RESULTS OF 2024 USF SUBMISSION

A. Indexed Cap Calculation

Pursuant to the Commission's rules, an indexed fund cap is calculated for the legacy ROR carriers.⁷ Under the indexed cap mechanism, current year support for the legacy ROR carriers is based on the prior year's high cost loop support grown by the Rural Growth Factor (RGF).⁸ The

⁵ NECA is required to provide the results for the industry as a whole and a reporting of the current and previous four years' results annually to the Commission and USAC. Data files provided with this filing contain line item detail for each RLEC study area for each of the last five years.

⁶ The projected study area expense adjustment amounts included in Appendices D, E, G, and H are calculated pursuant to section 54.1310(b)(1) of the Commission's rules whereby initially a frozen NACPL of \$647.87 is used in the formula contained in Appendix B. The results are summed and compared to the overall funding limit of \$215.9 million described on page 4 of the Overview and a pro rata adjustment factor is applied to all recipients' support amounts to satisfy the overall High Cost Loop Support funding cap. Data is displayed separately for carriers who elected A-CAM, A-CAM II, Alaska Plan, or Enhanced ACAM support (model support companies).

⁷ Legacy ROR carriers refers to those rate of return carriers who did not elect A-CAM, A-CAM II, Alaska Plan, or Enhanced ACAM support. The indexed fund cap is calculated using data for legacy ROR carriers as per paragraph 154 of the *Rate of Return Reform Order*. See *Connect America Fund et al.*, WC Docket No. 10-90 et al., Report and Order, Order and Order on Reconsideration, and Further Notice of Proposed Rulemaking, 31 FCC Rcd 3087 (2016) (*Rate of Return Reform Order*). Commission rules require carriers that elected to receive A-CAM, A-CAM II, Alaska Plan, or Enhanced ACAM support to submit USF data even though they are no longer eligible to receive HCL support. Data for these model support carriers is not used in the indexed cap calculation.

⁸ 47 C.F.R. § 54.1303.

RGF is calculated as the sum of the annual change in the total number of legacy ROR carrier working loops and the percentage change in the Gross Domestic Product-Chained Price Index (GDP-CPI).⁹ For 2025, the RGF is –6.3104%, which represents a decrease in loops of -9.9104% and a percentage change in GDP-CPI of 3.6%. NECA has calculated the indexed cap for legacy ROR carriers to be \$215.9 million for 2025, which is a decrease from the 2024 legacy ROR fund cap of \$230.5 million. Attachment 1 displays the details of this calculation.

B. Corporate Operations Expense Limitation

Section 54.1308 of the Commission’s rules limits the amount of corporate operations expenses assigned to the loop cost calculation. The corporate operations expense limitation is based on a formula in which the dollar values in the formula are indexed by the GDP-CPI.¹⁰ For calendar year 2025 support, the applicable GDP-CPI increase is 3.6%. Corporate operations expense limitations developed in accordance with the prescribed formulas have been increased by this amount over the calendar year 2024 levels to establish the maximum allowable assignment for calendar year 2025.¹¹ The algorithm used to implement the corporate operations expense limitation is displayed in Appendix B.

C. Operating Expense Limitation

The *Rate of Return Reform Order* instituted a cap on operating expenses allowed for inclusion in calculation of the study area loop costs underlying the 2025 HCLS expense adjustment projections. Census data and the formula described in section 54.303(a)(1) were used to calculate

⁹ U.S. Department of Commerce, Bureau of Economic Analysis, Gross Domestic Product: Second Quarter 2024 (Second Estimate), *News Release*, rel. August 29, 2024, at Table 5.

¹⁰ The Commission’s rules limit corporate operations expense assigned to the loop cost calculation to the lesser of the actual corporate operations expense per loop per month or a monthly per-loop amount computed in accordance with section 54.1308(a)(4)(iii).

¹¹ The GDP-CPI factor used in the corporate operations expense limitation schedule for calendar year 2025 support is 1.364109. This factor captures the composite growth over a thirteen-year time span consistent with section 54.1308(a)(4)(ii)(D).

study area specific limits on allowable operating expenses. If eligible operating expenses, as identified in section 54.303(a)(2), exceed the limit, operating expenses are limited. For 2025 expense adjustment projections, the full impact of the limitation is applied to the sum of algorithm lines 13, 14, 15, 16, 19, 21 and 22. The resultant amount is then added to the amounts contained in algorithm lines 20, 23 and 24 to produce the unseparated revenue requirement. This amount is then divided by total loops to produce the study area loop cost adjusted for the Operating Expense limitation.¹²

The Commission has also imposed limited conditions on transactions between parties receiving different types of support. Limits on the operating expenses of these companies are applied in a manner similar to that described above.¹³

D. National Average Cost Per Loop Calculation

A fixed NACPL of \$240.00 is used to calculate expense adjustment levels for legacy ROR carriers subject to the availability of funds under the indexed capping mechanism discussed previously. Total legacy ROR carrier expense adjustment amounts are the lesser of the actual payment calculated at the \$240 frozen NACPL or the capped amount for the applicable period. Based on the \$240 frozen NACPL, legacy ROR carrier expense adjustment calculations for 2025 would total \$607.5 million, which exceeds the indexed cap of \$215.9 million. Therefore, legacy ROR carrier expense adjustment payments are limited as a result of the indexed cap.¹⁴

¹² Impacts on study area loop costs of the Operating Expense Limitation on cost company study areas can be found in the file USF2024LVROR24.xlsx, accompanying this filing, by comparing the amount contained in Column DE (Study area loop cost OpEx Limited) to the amount in Column L (Study Area Loop Cost). Operating Expense Limitation for Average Schedule Companies is included in formulas filed August 28, 2024.

¹³ In the *Hargray* order the Commission began limiting the operating expenses of companies involved in mixed support transactions, in which a transfer of control resulted in a company owning study areas that are eligible for legacy high cost support and that receive a type of fixed model support. For study areas whose eligible operating expenses exceed the limit, the impact of the limitation is applied to the sum of algorithm lines 13, 14, 15, 16, 19, 21, and 22.

¹⁴ Actual 2025 expense adjustment amounts paid to individual study areas may change subject to optional quarterly updates permitted by the Commission's rules as well as correction of errors and omissions in the data should they occur. In addition, actual expense adjustment amounts paid to an individual study area may also be reduced as a result of USAC administered adjustments including application of the Commission's monthly per-line limit on high cost support, and the overall high cost support budget control mechanism.

The capped NACPL calculated from calendar year 2023 data reported by the legacy ROR carriers is \$977.93, which is \$87.96 more than the capped NACPL of \$889.97 calculated from the current view of 2022 data used for 2024 support payments.¹⁵ The capped NACPL exceeds the frozen NACPL¹⁶ of \$647.87. Therefore, the frozen NACPL will be used to calculate the annual expense adjustment amounts.

Legacy ROR carrier expense adjustments for 2025 calculated using the frozen NACPL are \$351,638,865 which exceeds the indexed cap of \$215,895.635 (excluding acquired exchange support). A pro rata adjustment factor of .613969 will need to be applied to the expense adjustment amounts to ensure that the total fund size remains beneath the indexed cap.¹⁷

E. Acquired Exchanges

Section 54.305 of the Commission's rules governs the high cost loop support for situations where an RLEC purchases an exchange from another carrier.¹⁸ If an RLEC incorporates acquired exchanges into an existing study area it excludes the costs and loops associated with the acquired exchanges from the costs and loops associated with the pre-acquisition study area. Acquiring RLECs must separately provide the information listed in section 54.1305 of the Commission's rules for acquired and existing exchanges as if these two categories of exchanges constitute separate study areas.¹⁹ Appendix F provides information on study areas that have acquired exchanges.

¹⁵ If the limitations on Corporate Operations Expense and Operating Expenses had not been instituted and the NACPL had not been frozen, the NACPL for 2024 for RLECs would have been \$1,010.17, an increase of \$78.54 over the \$931.63 calculated from the current view of 2022 data used for 2024 support payments.

¹⁶ See 47 C.F.R. § 54.1309(d). The NACPL was frozen effective July 2015. The frozen NACPL was calculated using data which reflects the March 2015 update filing.

¹⁷ See 47 C.F.R. § 54.1310(b)(1). The pro rata adjustment factor will be recalculated periodically to reflect the impact of voluntary quarterly adjustments and errors and omissions.

¹⁸ See 47 C.F.R. § 54.305. Specifically, the rules state the acquiring carrier receives support for the acquired exchange at the lesser of the same per-loop support as calculated at the time of the transfer and support as calculated using the actual costs of the acquired exchange.

¹⁹ The information provided for the acquired exchanges will, upon notice to the Administrator, be used as the index year for determination of potential Safety Valve support for those exchanges. See 47 C.F.R. § 54.305.

III. KEY STATISTICS FOR 2024 AND 2025 USF DATA

The following table displays the percentage changes between data underlying the 2024 and 2025 high cost loop expense adjustments for legacy ROR carriers. These data include the impact of the limitation on Corporate Operations Expenses and the limitation on Operating Expenses, as well as the indexed cap on Expense Adjustment growth for the Fund. The 2025 data includes an authorized rate of return of 9.75%.²⁰

Legacy Rate of Return Carrier Statistics

Category	Filed For 2024	Latest View of 2024	Filed For 2025	% Change (LV 2024 vs. Filed 2025)
Unseparated Revenue Requirement	\$1,056.2 M	\$1,055.5 M	\$1,030.8 M	-2.34%
USF Loops	819.3 K	819.3 K	738.0 K	-9.92%
Cost per Loop ²¹	\$1,289.19	\$1,288.32	\$1,396.69	8.41%
Capped NACPL	\$875.22	\$889.97	\$977.93	9.88%
Frozen NACPL	\$647.87	\$647.87	\$647.87	0.00%
Pro Rata Adjustment Factor	.694629	.682911	.613969	-10.10%

²⁰ Further information about the implementation of the Operating Expense limitation and the reduction in the authorized rate of return can be found in Appendix B.

²¹ Cost per loop is based on actual unseparated revenue requirement, except where limited by the Corporate Operations Expense limitation and the Operating Expense limitation, divided by total loops.

**NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
UNIVERSAL SERVICE FUND
ATTACHMENT 1 - RURAL LEGACY ROR HIGH COST LOOP FUND
2025 CAP DEVELOPMENT**

	<u>Source</u>	<u>Data</u>
1	RURAL LEGACY ROR LOOPS AS OF 12/2022	2023 Submission 819,285 **
2	RURAL LEGACY ROR ACQUIRED EXCHANGE LOOPS	2023 Submission 11,768 ***
3	RURAL LEGACY ROR ADJUSTED 12/2022 LOOPS	Ln 1 - Ln 2 807,517
4	RURAL LEGACY ROR LOOPS AS OF 12/2023	Appendix D 738,029
5	RURAL LEGACY ROR ACQUIRED EXCHANGE LOOPS	Appendix D 10,540
6	RURAL LEGACY ROR ADJUSTED 12/2023 LOOPS	Ln 4 - Ln 5 727,489
7	CHANGE IN RURAL LEGACY ROR ILEC LOOPS	(Ln 6 - Ln 3) / Ln 3 -9.9104%
8	CHANGE IN GDP-CPI 2023	BEA Table 5 * 3.6000%
9	RURAL GROWTH FACTOR	Ln 7 + Ln 8 -6.3104%
10	MAXIMUM 2024 RURAL LEGACY ROR FUND SIZE	2023 Submission \$230,461,514 ****
11	MAXIMUM 2025 RURAL LEGACY ROR FUND SIZE	Ln 10 x (1 + Ln 9) \$215,918,471
12	LEGACY ROR 2025 ACQUIRED EXCHANGE SUPPORT	from USAC \$22,836
13	MAXIMUM 2025 LEGACY ROR EXPENSE ADJUSTMENTS (EXCL. ACQUIRED EXCHANGE SUPPORT)	Ln 11 - Ln 12 \$215,895,635

* U.S. Department of Commerce, Bureau of Economic Analysis, Gross Domestic Product: Second Quarter 2024 (Second Estimate), *News Release*, rel. August 29, 2024, at Table 5.

** Adjusted to remove loops for study areas that elected to receive Enhanced A-CAM support

	As Of 12/2022
ROR Loops	1,095,422
Enhanced A-CAM Loops	276,137
Net Legacy ROR Loops	819,285

*** Adjusted to remove loops for acquired exchanges that elected to receive Enhanced A-CAM support

	As Of 12/2022
ROR Acquired Exchange Loops	13,075
Enhanced A-CAM Acquired Exchange Loops	1,307
Net Legacy ROR Acquired Exchange Loops	11,768

**** Adjusted to remove amounts for study areas that elected to receive Enhanced A-CAM support

	As Of 12/2022
2024 Rural ROR Fund Size	328,143,055
Enhanced A-CAM Expense Adjustments	97,681,541
Net Legacy ROR Fund Size	230,461,514



Universal Service Fund 2024 Data Collection Instructions

The data requested here is required by FCC rules (47 C.F.R. 54.1305) to be submitted annually to NECA. This data is due to NECA by July 31, 2024. Data for voluntary quarterly updates must be in accordance with FCC rules (47 C.F.R. 54.1306). Price Cap study areas and Price Cap affiliated Rate of Return study areas are no longer required to provide this data. Rate of Return study areas that have elected incentive regulation for their business data services (BDS) are also no longer required to provide this data.

The 2024 Data Collection Form is similar to the one used last year, with your company-provided data for last year printed for reference. Please confirm the Contact Name and Telephone Number on Data Lines (020) and (030) and make any necessary changes. Then, starting on Data Line (060), enter the amounts for the 12-month period ending December 31, 2023, in the spaces provided.

The mechanized USF System will be available beginning June 8, 2024 for direct, online use to enter and analyze your company's data. Data must be entered, edited and range checked, and Released or Special Released by July 31, 2024. If you choose not to use the USF System to enter your data online, please return the completed form via mail or fax to your NECA Regional office by July 31, 2024.

Regardless of the method used to submit data, a Certification statement, included as the last two pages of this Data Collection Form, is required by FCC rules for all data submissions to NECA (annual, quarterly and any subsequent revisions to the above data submissions). The certification must be signed by the officer or employee responsible for the overall preparation of the data submission. The rural status of the company must be confirmed in Section VII.A. Any data submitted for exchanges acquired by LEC study areas may be certified by completing Section VII.B on the Data Collection Form. Data for multiple LEC study areas of a single holding company may be certified by completing Section VII.C of the Data Collection Form. The certification should be sent to your NECA Regional office by July 31, 2024 to complete the collection process. Please read the sections on **DATA REQUIREMENTS** and **RECONCILIATION REQUIREMENTS** on the next page. These are the guidelines which will be used by NECA to assure your data is in conformance with FCC rules and consistent with data used for separations purposes.

Each line on the Data Collection Form includes a Data Line reference number; a description of the information being requested; a Latest View 2023-1 Amount supplied for comparison; and a Pending View 2024-1 Amount field. Example:

Data Line	Description	Latest View 2023-1 Amount	Pending View 2024-1 Amount
(250)	Circuit Equip. Category 4.13	8,710	_____

The Data Line descriptions included in these Instructions follow a similar format. Data Line numbers and descriptions are provided followed by a brief explanation of the type and often the possible source of the data to be entered. References to applicable parts of FCC rules are provided in brackets.

Please contact your NECA Regional Office with any questions regarding the Data Collection Form or these Instructions.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



Universal Service Fund 2024 Data Collection Instructions

DATA REQUIREMENTS

Data required for this submission and voluntary quarterly submissions must be unseparated regulated amounts (i.e., combined state and interstate), actual or calculated amounts as of the end-of-period and must be in accordance with FCC rules. Preliminary or estimated amounts must be revised and reported to NECA when finalized data is available.

Data must be representative of the regulated telephone operations only, as authorized by the FCC, for the 12-month USF Data Collection Period (Data Line 040) for which it is being submitted. Investment, expenses, taxes, benefits and rents, etc., associated with non-regulated operations and costs associated with plant leased to other entities must be excluded. The non-regulated portion of accounts used for both regulated and non-regulated activity, e.g., motor vehicle, plant maintenance, benefits and rents, etc., must be excluded.

Pursuant to section 54.303 (b) of the FCC's rules, data submitted by rural telephone companies must reflect the applicable limits on loop plant investment.

Pursuant to section 54.7 (c) of the FCC's rules, data submitted by legacy Rate of Return companies must exclude ineligible expenses.

Pursuant to section 54.1305 of the FCC's rules, rural telephone companies that acquire exchanges from another incumbent local exchange carrier, and merge the acquired exchanges into existing study areas, must provide separate data collection forms for the acquired and existing exchanges. Companies that acquire exchanges from competitive local exchange carriers should maintain separate data records for the acquired and existing exchanges pending further clarification from the FCC.

A cost study used for developing categorization factors for USF purposes must be representative of the period for which Part 32 data is being reported. If a preliminary or prior period cost study is used, USF data must be revised and reported to NECA when the finalized current period study is available. If cost study data is not available for voluntary updates, the data reported for use in developing categorization factors must be representative of the period for which Part 32 data is being reported and include the normal adjustments that would be used for the cost study (e.g., spreading of power and common equipment, exclusion of non-regulated costs, any other appropriate cost study adjustments). Additional information regarding acceptable reporting methods for CWF Cat. 1 and COE Cat 4.13 (Data Lines 250 and 710) in voluntary updates is available in the document Quarterly Update Reporting Methods.

Some Data Line entries are for specific subaccounts. For example, Account 3100 (2210) on Data Line (260) is the amount of Account 3100, Accumulated Depreciation, attributable to Central Office Switching Equipment, Account 2210.

RECONCILIATION REQUIREMENTS

The USF mandatory Annual Data Collection (year end) and Voluntary Updates (12-month periods ending March 31, June 30 and September 30) will be reconciled to corresponding financial data when it becomes available (i.e., finalized financial records) for all study areas involved in the USF process. In order to

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



Universal Service Fund 2024 Data Collection Instructions

achieve the objective of ensuring that these reconciliations are completed in a consistent manner, a set of reconciliation guidelines has been developed.

These guidelines require that any adjustments necessary to bring data into compliance with FCC Rules (subject to separations) should be reflected in the USF Annual Data Collection data and will be the basis of reconciliation to year-end financials underlying cost studies. Voluntary updates must be reconciled to period-ending company financial data. Information submitted by the company as part of the normal Cost Study Documentation requirements or its equivalent will be used by NECA staff in completing the reconciliation, wherever possible. If the cost study is revised, then for USF data to remain consistent, appropriate USF adjustments must be reported to NECA. In cases where the reconciliation involves non-calendar-year fiscal companies, the data would involve comparison of information that encompasses amounts representing year-end amounts or equivalents for the USF period under review.

This reconciliation is intended to ensure that various financial information, based on the same source (company financials), although provided at different times to different users, is consistent and fully complies with FCC rules. In all cases the EC will be notified of USF reconciliation data changes affecting their company.

AVERAGE SCHEDULE TO COST CONVERSIONS

All study areas that are cost rate of return as of December 31st, that are not Price Cap or affiliated with Price Cap carriers and who have not elected incentive regulation for BDS, are required to submit the USF mandatory Annual Data Collection to NECA by July 31st. (For example, if a study area converted to cost during 2023, cost 2024-1 data must be submitted in July 2024.)

Study areas that convert to cost settlements after December 31st may submit cost USF data during the Annual Data Collection. (For a March 2024 conversion, cost 2024-1 data may be submitted in July 2024.) These study areas may also submit cost USF data for the prior Annual Data Collection. (For a March 2024 conversion, cost 2023-1 data may be submitted in March 2024.)

In addition to the prior Annual Data Collection, companies have the option of submitting prior Quarterly Updates for the same USF year. (For a March 2024 conversion, cost 2023-2 and/or cost 2023-3 data may be provided in March 2024.) Prior Quarterly Updates will not be accepted unless the associated Annual Data Collection is provided. Both the prior annual data and the prior quarterly data must be submitted at the same time. (For a March 2024 conversion submitting a quarterly update in March 2024, cost 2023-1, cost 2023-2 and cost 2023-3 data would be submitted at the same time.)

Study areas that convert to cost settlements during the fourth quarter may submit cost USF data for the both the most recently filed Annual Data Collection and the prior Annual Data Collection. (For a November 2024 conversion, cost 2023-1 and cost 2024-1 data may be submitted in November 2024.)

Certifications are required for all submitted USF data.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

I. EXCHANGE CARRIER/DATA IDENTIFICATION

These Data Lines contain pre-printed information for your company and the Data Period. Please verify and correct if necessary.

(010) Exchange Carrier Study Area Code.

(020) Contact Name: Person NECA should contact for questions about this data.

(030) Contact Telephone Number: Number of the person identified in Data Line (020).

(040) USF Data Collection Period: USF Data Periods codes are described below:

2024-1 Annual Data Collection - 12 months ending December 31, 2023

If you are submitting data for a Voluntary Update, cross out the pre-printed code and enter one of the following:

2024-2 12 months ending March 31, 2024 (Due to NECA September 30, 2024)

2024-3 12 months ending June 30, 2024 (Due to NECA December 30, 2024)

2024-4 12 months ending September 30, 2024 (Due to NECA March 30, 2025)

II. WORKING LOOPS

Working loops reported for USF must be as of the end-of-period identified on Data Line (040). Do not use average number of loops from cost studies, access line counts, presubscribed line counts or estimates.

Note: USF Working Loops are compared for reasonableness to Access Lines in Service as reported to the NECA Common Line pool for participants.

Refer to the *Loop Count Guide* for further information.

(060) Total Loops: Enter the count of total Loops defined as Exchange Line Cable and Wire Facilities Subcategories 1.1 through 1.3. [Part 36.154 (a)]

(070) Category 1.3 Loops: Enter the count of Category 1.3 Loops excluding Category 1.3 TWX (Teletypewriter Exchange service) loops. [Part 36.154 (a)]

(090) Consumer Broadband-Only Loops [Part 54.901(g)]

This data is required for use in the calculation of the corporate operations expense limitation. CBOL loops are not eligible for HCL support and must not be included in the count of Total Loops or USF Loops.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

III. INVESTMENT, PLANT OPERATIONS EXPENSE AND TAXES

Net Plant Investment

- (160) Account 2001 - Telecommunication Plant in Service
[Part 32.2001]
- (170) Account 1220 - Material and Supplies
[Part 32.1220]
- (190) Account 3100 - Accumulated Depreciation
[Part 32.3100]
- (195) Account 3400 - Accumulated Amortization - Tangible
[Part 32.3400]
- (210) Account 4340 - Net Non-current Deferred Operating Income Taxes
[Part 32.4340]

Note: Net Non-current Deferred Operating Income Taxes associated with the use of accelerated depreciation should be included in the amount reported for Account 4340 in the USF data collection.

- (220) Net Plant Investment -
Sum of Data Lines (160) + (170) minus Data Lines (190) through (210)

Selected Plant Accounts

- (230) Account 2210 - Central Office Switching Equipment
[Part 32.2210]
- (235) Account 2220 - Operator System Equipment
[Part 32.2220]
- (240) Account 2230 - Central Office Transmission Equipment
[Part 32.2230]
- (245) Total Central Office Equipment
Sum of Data Lines (230) through (240)

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

Selected Plant Accounts – Continued

- (250) Circuit Equipment - Category 4.13
[Part 36.126]

Enter the investment in Central Office Equipment Category 4.13 including power and common equipment. Development of this amount must be consistent with Responsible Accounting Officer Letter 21, dated September 8, 1992.

- (255) Account 2410 - Cable and Wire Facilities - Total
[Part 32.2410]
- (260) Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment
[Part 32.3100]
- (265) Account 3100 (2220) Accumulated Depreciation - Operator System Equipment
[Part 32.3100]

Selected Plant Accounts - Continued

- (270) Account 3100 (2230) - Accumulated Depreciation - Central Office Transmission Equipment
[Part 32.3100]
- (275) Account 3100 (2210 through 2230) - Total Accumulated Depreciation -
Central Office Equipment
Sum of Data Lines (260) through (270)
- (280) Account 3100 (2410) - Accumulated Depreciation - Cable and Wire Facilities
[Part 32.3100]
- (310) Account 4340 (2210) - Net Non-current Deferred Operating Income Taxes -
Central Office Switching Equipment
[Part 32.4340]
- (315) Account 4340 (2220) - Net Non-current Deferred Operating Income Taxes -
Operator System Equipment
[Part 32.4340]
- (320) Account 4340 (2230) - Net Non-current Deferred Operating Income Taxes -
Central Office Transmission Equipment
[Part 32.4340]
- (325) Account 4340 (2210 through 2230) - Net Non-current Deferred Operating Income
Taxes - Central Office Equipment
Sum of Data Lines (310) through (320)

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

- (330) Account 4340 (2410) - Net Non-current Deferred Operating Income Taxes - Cable and Wire Facilities
[Part 32.4340]

Plant Specific Operations Expense

- (335) Account 6110 - Network Support Expense - Total
[Part 32.6110]
- (340) Account 6110 - Benefits - Network Support Expense
The amount of Benefits included in Account 6110
- (345) Account 6110 - Rents - Network Support Expense
The amount of Rents included in Account 6110
- (350) Account 6120 - General Support Expense - Total
[Part 32.6120]

Plant Specific Operations Expense - Continued

- (355) Account 6120 - Benefits - General Support Expense
The amount of Benefits included in Account 6120
- (360) Account 6120 - Rents - General Support Expense
The amount of Rents included in Account 6120
- (365) Account 6210 - Central Office Switching Expense - Total
[Part 32.6210]
- (370) Account 6210 - Benefits - Central Office Switching Expense
The amount of Benefits included in Account 6210
- (375) Account 6210 - Rents - Central Office Switching Expense
The amount of Rents included in Account 6210
- (380) Account 6220 - Operator Systems Expense - Total
[Part 32.6220]
- (385) Account 6220 - Benefits - Operator Systems Expense
The amount of Benefits included in Account 6220
- (390) Account 6220 - Rents - Operator Systems Expense
The amount of Rents included in Account 6220

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

- (395) Account 6230 - Central Office Transmission Expense - Total
[Part 32.6230]
- (400) Account 6230 - Benefits - Central Office Transmission Expense
The amount of Benefits included in Account 6230
- (405) Account 6230 - Rents - Central Office Transmission Expense
The amount of Rents included in Account 6230
- (410) Accounts 6210-6230 - Central Office Expense - Total
Sum of Data Lines (365) + (380) + (395)
- (430) Account 6410 - Cable and Wire Facilities Expense - Total
[Part 32.6410]
- (435) Account 6410 - Benefits - Cable and Wire Facilities Expense
The amount of Benefits included in Account 6410
- (440) Account 6410 - Rents - Cable and Wire Facilities Expense
The amount of Rents included in Account 6410

Plant Specific Operations Expense - Continued

- (445) Total Plant Specific Expense -
Sum of Data Lines (335) + (350) + (365) + (380) + (395) + (430)

Plant Nonspecific Operations Expense

- (450) Account 6530 - Network Operations Expense - Total
[Part 32.6530]
- (455) Account 6530 - Benefits - Network Operations Expense
The amount of Benefits included in Account 6530

Depreciation and Amortization Expense

- (510) Account 6560 (2210) - Depreciation and Amortization Expense -
Central Office Switching Equipment
[Part 32.6560]
- (515) Account 6560 (2220) - Depreciation and Amortization Expense -
Operator System Equipment
[Part 32.6560]

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

- (520) Account 6560 (2230) - Depreciation and Amortization Expense -
Central Office Transmission Equipment
[Part 32.6560]
- (525) Account 6560 (2210 through 2230) - Depreciation and Amortization -
Central Office Equipment
Sum of Data Lines (510) through (520)
- (530) Account 6560 (2410) - Depreciation and Amortization Expense -
Cable and Wire Facilities
[Part 32.6560]

Corporate Operations Expense

- (535) Account 6710 - Executive and Planning Expense - Total
[Part 32.6710] (Note: Account 6710 was eliminated 1/1/2003.)
- (540) Account 6710 - Benefits - Executive and Planning Expense
The amount of Benefits included in Account 6710
(Note: Account 6710 was eliminated 1/1/2003.)
- (550) Account 6720 - General and Administrative Expense - Total
[Part 32.6720]

Corporate Operations Expense – Continued

- (555) Account 6720 - Benefits - General and Administrative Expense
The amount of Benefits included in Account 6720
- (565) Total Corporate Operations Expense
Sum of Data Lines (535) + (550)

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

Other Expense and Revenues

(600) Benefits - The Benefits Portion included in all Plant Specific Operations Expense, Plant Non-specific Operations Expense, Customers Operation Expense and Corporate Operations Expense.

Note: Include the following accounts in the total reported for Data Line (600):

- Account 6110 - Benefits - Network Support Expense [Data Line (340)]
- Account 6120 - Benefits - General Support Expense [Data Line (355)]
- Account 6210 - Benefits - Central Office Switching Expense [Data Line (370)]
- Account 6220 - Benefits - Operator Systems Expense [Data Line (385)]
- Account 6230 - Benefits - Central Office Expense - Transmission Equipment [Data Line (400)]
- Account 6310 - Benefits - Information Orig/Term Expense [Not separately reported in Data Collection]
- Account 6410 - Benefits - Cable and Wire Facilities Expense [Data Line (435)]
- Account 6510 - Benefits - Other Property Plant and Equipment Expense [Not separately reported]
- Account 6530 - Benefits - Network Operations Expense [Data Line (455)]
- Account 6540 - Benefits - Access Expense [Not separately reported in Data Collection]
- Account 6610 - Benefits - Marketing Expense [Not separately reported in Data Collection]
- Account 6620 - Benefits - Service Expense [Not separately reported in Data Collection]
- Account 6710 - Benefits - Executive and Planning Expense [Data Line (540)]
(Note: Account 6710 was eliminated 1/1/2003.)
- Account 6720 - Benefits - General and Administrative Expense [Data Line (555)]

Other Expense and Revenues

(610) Rents - The Rents portion included in all Plant Specific Operations Expense.

Note: Include the following accounts in the total reported for Data Line (610):

- Account 6110 - Rents - Network Support Expense [Data Line (345)]
- Account 6120 - Rents - General Support Expense [Data Line (360)]
- Account 6210 - Rents - Central Office Switching Expense [Data Line (375)]
- Account 6220 - Rents - Operator Systems Expense [Data Line (390)]
- Account 6230 - Rents - Central Office Expense - Transmission Equipment [Data Line (405)]
- Account 6310 - Rents - Information Orig/Term Expense [Not separately reported in Data Collection]
- Account 6410 - Rents - Cable and Wire Facilities Expense [Data Line (440)]

Operating Taxes

(650) Account 7200 - Operating Taxes
Include the sum of all Account 72xx subaccounts.
[Part 32.7200]

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

IV. CABLE AND WIRE FACILITIES

- (700) Investment in Cable and Wire Facilities
Enter the investment in Account 2410.

Note: If the amount reported on Data Line (700) is not equal to the amount reported on Data Line (255), enter an explanation in Section VI.

- (710) Investment in Cable and Wire Facilities - Category 1 -
Exchange Line Cable and Wire Facilities excluding Wideband
Enter the investment assigned to Exchange Line Cable and Wire Facilities excluding Wideband - Category 1 (total Categories 1.1 through 1.3). Development of this amount must be consistent with Responsible Accounting Officer Letter 21, dated September 8, 1992.
[Part 36.152(a)(1)]

Note: If the amount reported on Data Line (710) is equal to the amount reported on Data Line (700), documentation may be required to support the position that all C&WF is Exchange Line C&WF excluding Wideband - Category 1.

V. AMORTIZABLE TANGIBLE ASSETS

Complete this section if a portion of a study area's unseparated Exchange Line Cable & Wire Facilities, Category 1 or Exchange Line Central Office Equipment, Category 4.13 has been acquired under a capital lease.

- (800) Account 2680 - Amortizable Tangible Assets
[Part 32.2680]

- (805) Account 2680 (2230) - Amortizable Tangible Assets - Central Office Transmission Equipment
Enter amount for equipment acquired under a capital lease (Account 2681). The type of equipment, if owned, would be booked to Account 2230.
[Part 32.2680, Part 32.2681]

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

- (810) Account 2680 (2230) Amortizable Tangible Assets - Central Office Transmission Equipment Assigned to Category 4.13

Enter amount for equipment assigned to Category 4.13, acquired under a capital lease (Account 2681). The type of equipment, if owned, would be booked to Account 2230 and assigned to Category 4.13 in the Part 36 Cost Study.

[Part 32.2680, Part 32.2681]

- (815) Account 2680 (2410) Amortizable Tangible Assets - Cable & Wire Facilities

Enter amount for equipment acquired under a capital lease (Account 2681). This type of facility, if owned, would be booked to Account 2410.

[Part 32.2680, Part 32.2681]

- (820) Account 2680 (2410) - Amortizable Tangible Assets - Cable & Wire Facilities Assigned to Category 1

Enter amount for equipment assigned to Category 1 and acquired under a capital lease (Account 2681). This type of facility, if owned, would be booked to Account 2410 and assigned to Category 1 in the Part 36 Cost Study.

[Part 32.2680, Part 32.2681]

- (830) Account 6560 (2680) Depreciation and Amortization Expense - Amortizable Tangible Assets
[Part 32.6560]

VI. OTHER ACCOUNTS

- (850) Account 6310 – Information Origination/Termination Expense
[Part 32.6310]

- (860) Account 6510 – Other Property Plant and Equipment Expense
[Part 32.6510]

- (870) Account 6610 – Customer Operations Expense: Marketing
[Part 32.6610]

- (880) Account 6620 – Customer Operations Expense: Services
[Part 32.6620]

Control Total – Sum of Pending View column amounts (Data Lines 060 through 880). Used for verification of input data.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

VII. COMMENTS/SIGNIFICANT CHANGE EXPLANATIONS

Use this section on the Data Collection Form to explain any significant changes from previous data collections. Additional pages may be attached if required. Comments will be required whenever the data requires special release instead of normal release into the USF System. Note: completion of this section may reduce the need for NECA-initiated contact for explanations of variances.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**Universal Service Fund
2024 Data Collection Instructions**

VIII. CERTIFICATION

FCC rules require exchange carriers to provide a certification statement together with all USF data submissions (annual, quarterly and any subsequent revisions to the above data submissions). It must be signed by the officer or employee responsible for the overall preparation of the data submission. (Ref. Part 69 of FCC Rules, 47 C.F.R. Section 69.601(c)).

If you enter data electronically using the USF System, you must complete this certification and mail/fax it to your NECA Regional Office immediately after your data has been Released or Special Released. USF data submissions cannot be processed by NECA until the USF Certification Form has been received.

NON-REGULATED ACTIVITIES MUST BE EXCLUDED FROM AMOUNTS REPORTED FOR USF PURPOSES.



**UNIVERSAL SERVICE FUND
2024 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2023-1 Amount	Pending View 2024-1 Amount
II. WORKING LOOPS		
060 Total Loops (Cat 1.1, 1.2 and 1.3)	_____	_____
070 Category 1.3 Loops (Excluding Cat 1.3 TWX Loops)	_____	_____
090 Consumer Broadband-Only Loops	_____	_____
III. INVESTMENT, EXPENSE AND TAXES		
NET PLANT INVESTMENT		
160 Acct 2001 – Telephone Plant in Service	_____	_____
170 Acct 1220 – Material and Supplies	_____	_____
190 Acct 3100 – Accumulated Depreciation	_____	_____
195 Acct 3400 – Accumulated Amortization - Tangible	_____	_____
210 Acct 4340 – Net Noncurrent Deferred Operating Income Taxes	_____	_____
220 Net Plant Investment	_____	_____
SELECTED PLANT ACCOUNTS		
230 Acct 2210 – Central Office Switching Equipment	_____	_____
235 Acct 2220 – Operator System Equipment	_____	_____
240 Acct 2230 – Central Office Transmission Equipment	_____	_____
245 Total Central Office Equipment	_____	_____
250 Circuit Equipment - Category 4.13	_____	_____



**UNIVERSAL SERVICE FUND
2024 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2023-1 Amount	Pending View 2024-1 Amount
255 Acct 2410 – Cable and Wire Facilities - Total	_____	_____
260 Acct 3100 (2210) – Accumulated Depreciation - Central Office Switching Equipment	_____	_____
265 Acct 3100 (2220) – Accumulated Depreciation - Operator System Equipment	_____	_____
270 Acct 3100 (2230) – Accumulated Depreciation - Central Office Transmission Equipment	_____	_____
275 Acct 3100 (2210 thru 2230) – Total Accumulated Depreciation - Central Office Equipment	_____	_____
280 Acct 3100 (2410) – Accumulated Depreciation - Cable and Wire Facilities	_____	_____
310 Acct 4340 (2210) – Net Noncurrent Deferred Operating Income Taxes – Central Office Switching Equipment	_____	_____
315 Acct 4340 (2220) – Net Noncurrent Deferred Operating Income taxes – Operator System Equipment	_____	_____
320 Acct 4340 (2230) – Net Noncurrent Deferred Operating Income Taxes – Central Office Transmission Equipment	_____	_____
325 Acct 4340 (2210 thru 2230) – Net Noncurrent Deferred Operating Income Taxes – Central Office Equipment (Sum of 4340 (2210) through (2230))	_____	_____
330 Acct 4340 (2410) – Net Noncurrent Deferred Operating Income Taxes – Cable and Wire Facilities	_____	_____



**UNIVERSAL SERVICE FUND
2024 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2023-1 Amount	Pending View 2024-1 Amount
PLANT SPECIFIC OPERATION EXPENSE		
335 Acct 6110 – Network Support Expense Total	_____	_____
340 Acct 6110 – Benefits Portion of Network Support Expense	_____	_____
345 Acct 6110 – Rents Portion of Network Support Expense	_____	_____
350 Acct 6120 – General Support Expense Total	_____	_____
355 Acct 6120 – Benefits Portion of General Support Expense	_____	_____
360 Acct 6120 – Rents Portion of General Support Expense	_____	_____
365 Acct 6210 – Central Office Switching Expense –Total	_____	_____
370 Acct 6210 – Benefits Portion of Central Office Switching Expense	_____	_____
375 Acct 6210 – Rents Portion of Central Office Switching Expense	_____	_____
380 Acct 6220 – Operator System Expense – Total	_____	_____
385 Acct 6220 – Benefits Portion of Operator System Expense	_____	_____
390 Acct 6220 – Rents Portion of Operator System Expense	_____	_____
395 Acct 6230 – Central Office Transmission Expense – Total	_____	_____
400 Acct 6230 – Benefits Portion of Central Office Transmission Expense	_____	_____
405 Acct 6230 – Rents Portion of Central Office Transmission Expense	_____	_____



**UNIVERSAL SERVICE FUND
2024 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2023-1 Amount	Pending View 2024-1 Amount
410 Acct 6210 – 6230 – Central Office Expense - Total	_____	_____
430 Acct 6410 – Cable and Wire Facilities Expense – Total	_____	_____
435 Acct 6410 – Benefits Portion of Cable and Wire Facilities Expense	_____	_____
440 Acct 6410 – Rents Portion of Cable and Wire Facilities Expense	_____	_____
445 Total Plant Specific Expense	_____	_____
PLANT NON-SPECIFIC EXPENSE		
450 Acct 6530 – Network Operations Expense – Total	_____	_____
455 Acct 6530 – Benefits Portion of Network Operations Expense	_____	_____
DEPRECIATION & AMORTIZATION EXPENSE		
510 Acct 6560 (2210) – Depreciation and Amortization Expense – Central Office Switching Equipment	_____	_____
515 Acct 6560 (2220) – Depreciation and Amortization Expense – Operator System Equipment	_____	_____
520 Acct 6560 (2230) – Depreciation and Amortization Expense – Central Office Transmission Equipment	_____	_____
525 Acct 6560 (2210 thru 2230) – Depreciation and Amortization Central Office Equipment	_____	_____
530 Acct 6560 (2410) – Depreciation and Amortization Expense – Cable and Wire Facilities	_____	_____



**UNIVERSAL SERVICE FUND
2024 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2023-1 Amount	Pending View 2024-1 Amount
CORPORATE OPERATIONS EXPENSE		
535 Acct 6710 – Executive and Planning Expense – Total	_____	_____
540 Acct 6710 – Benefits Portion of Executive and Planning Expense	_____	_____
550 Acct 6720 – General Administrative Expense – Total	_____	_____
555 Acct 6720 – Benefits Portion of General Administrative Expense	_____	_____
565 Total Corporate Operations Expense	_____	_____
OTHER EXPENSE		
600 Benefits Portion of All Operating Expenses – Total	_____	_____
610 Rents Portion of Plant Specific Operating Expenses – Total	_____	_____
TAXES		
650 Acct 7200 – Operating Taxes	_____	_____
IV. CABLE AND WIRE FACILITIES		
700 Cable and Wire Facilities - Acct 2410	_____	_____
710 Cable and Wire Facilities Cat 1 – Total Exchange Line C&WF Excluding Wideband	_____	_____
V. AMORTIZABLE TANGIBLE ASSETS (Refer to instructions prior to completing this section)		
800 Acct 2680 –Amortizable Tangible Assets	_____	_____



**UNIVERSAL SERVICE FUND
2024 DATA COLLECTION FORM**

Study Area:
Contact:
Phone:

Name:
Region:
Collection Period:

Description	Latest View 2023-1 Amount	Pending View 2024-1 Amount
805 Acct 2680 (2230) – Amortizable Tangible Assets – Central Office Transmission Equipment	_____	_____
810 Acct 2680 (2230) – Amortizable Tangible Assets – Central Office Transmission Equipment Assigned to Category 4.13	_____	_____
815 Acct 2680 (2410) – Amortizable Tangible Assets – Cable and Wire Facilities	_____	_____
820 Acct 2680 (2410) – Amortizable Tangible Assets – Cable and Wire Facilities Assigned to Category 1	_____	_____
830 Acct 6560 (2680) – Depreciation and Amortization Expense – Amortizable Tangible Assets	_____	_____

VI. OTHER ACCOUNTS

850 Acct 6310 – Information Origination/ Termination Expense	_____	_____
860 Acct 6510 – Other Property Plant and Equipment Expense	_____	_____
870 Acct 6610 – Customer Operations Expense: Marketing	_____	_____
880 Acct 6620 – Customer Operations Expense: Services	_____	_____
Control Total	_____	_____



**UNIVERSAL SERVICE FUND
2024 DATA COLLECTION FORM**

VII. COMMENTS/SIGNIFICANT CHANGE EXPLANATIONS:



UNIVERSAL SERVICE FUND
2024 DATA COLLECTION FORM

VIII. CERTIFICATION FORM

I am [blank]. I hereby certify that I have overall
responsibility for the preparation of all data in the attached [blank] data submission
for [blank] and that I am authorized to execute this certification.

Based on information known to me or provided to me by employees responsible for preparation of the data in this
submission, I hereby certify that the data have been examined and reviewed and are complete, accurate, and consistent
with the rules of the Federal Communications Commission.

Date: [blank]
Certifying Signature: [blank]
Name: [blank]
Title: [blank]
Period Covered: [blank] January 1, 2023 to December 31, 2023

VII.A. Rural Status: The rural status of this company during calendar year 2025 will be: (Check One)
[blank] Rural [blank] Non-Rural

VII.B. Acquisition Certification (Check One)

Table with 3 columns: Exchange Name, Selling Company, No. Of Loops. Includes rows for 'My company has not acquired an exchange...' and 'My company has acquired the following exchange(s) during the period covered'.

Pursuant to FCC rules, Section 69.601(C), exchange carriers are required to certify Universal Service Fund data submitted
to NECA.

(FCC rules state that persons making willful false statements in this data submission can be punished by fine or
imprisonment under the provisions of the U.S code, Title 18 Section 1001).



**UNIVERSAL SERVICE FUND
2024 DATA COLLECTION FORM**

VII.C. Certification for Multiple Study Areas

Study Area Code	Study Area Name	Rural Status	Title of Certifying Officer or Employee



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Cost Company Loop Cost Algorithm for 1997 and Subsequent Years

Line	Formula	Description
1.	$(DL255 * (DL710/DL700)) + DL820$	Cable & Wire Facilities plus C&WF portion of Capital Leases assigned to Category 1
2.	$DL250 + DL810$	Central Office Equipment plus COE portion of Capital leases assigned to Category 4.13
3.	$AL1/(DL255 + DL815)$	"A" Factor Cable & Wire Facilities. C&WF Category 1 divided by Total C&WF
4.	$AL2/(DL230 + DL235 + DL240 + DL805)$	"B" Factor Central Office Equipment. COE Category 4.13 divided by Total COE
5.	$AL1/DL160$	"C" Factor Cable & Wire Facilities (Gross Allocator) C&WF Category 1 divided by Total Plant in Service
6.	$AL2/DL160$	"D" Factor Central Office Equipment (Gross Allocator) COE Category 4.13 divided by Total Plant In Service
7.	$AL5 * DL170$	Materials & Supplies assigned to Cable & Wire Facilities Category 1
8.	$AL6 * DL170$	Material & Supplies assigned to Central Office Equipment Category 4.13
9.	$AL3 * ((DL280 + DL330) + (DL815/DL800) * DL195)$	Accumulated Depreciation plus Accumulated Amortization plus Net Noncurrent Deferred Operating Income Taxes assigned to C&WF Category 1
10.	$AL4 * ((DL260 + DL265 + DL270 + DL310 + DL315 + DL320) + (DL805/DL800) * DL195)$	Accumulated Depreciation plus Accumulated Amortization plus Net Noncurrent Deferred Operating Income Taxes assigned COE Category 4.13
11.	[Reserved]	
12.	[Reserved]	
13.	$AL3 * (DL430 - DL435 - DL440)$	Cable & Wire Facilities Maintenance Expense assigned to Category 1



Universal Service Fund Loop Cost and Expense Adjustment Algorithms

Line	Formula	Description
14.	$AL4 * (DL365 + DL380 + DL395 - DL370 - DL375 - DL385 - DL390 - DL400 - DL405)$	Central Office Equipment Maintenance Expense assigned to Category 4.13
15.	$(AL5 + AL6) * (DL335 + DL350 - DL340 - DL345 - DL355 - DL360)$	Network Support Expenses plus General Support Expenses assigned to C&WF Category 1 and COE Category 4.13
16.	$(AL5 + AL6) * (DL450 - DL455)$	Network Operations Expenses assigned to C&WF Category 1 and COE Category 4.13
17.	$AL3 * (DL530 + ((DL815/DL800) * DL830))$	Depreciation and Amortization Expense assigned to C&WF Category 1
18.	$AL4 * ((DL510 + DL515 + DL520) + ((DL805/DL800) * DL830))$	Depreciation and Amortization Expense assigned to COE Category 4.13
19.	$(AL5 + AL6) * (DL535 + DL550)$ (Adjusted for Corporate Operations Expense Limitation)	Corporate Operations Expense assigned to C&WF Category 1 and COE Category 4.13, limited in accordance with §54.1308(a)(4)
20.	$(AL5 + AL6) * DL650$	Operating Taxes assigned to C&WF Category 1 and COE Category 4.13
21.	$(AL5 + AL6) * (DL600 - DL540 - DL555)$	Benefits other than Corporate Operations Expense assigned to C&WF Category 1 and COE Category 4.13
22.	$(AL5 + AL6) * DL610$	Rents assigned to C&WF Category 1 and COE Category 4.13
23.	$(AL1 + AL7 - AL9) * ROR$	Return Component for C&WF Category 1
24.	$(AL2 + AL8 - AL10) * ROR$	Return Component for COE Category 4.13
25a.	$AL17 + AL18 + AL23 + AL24$	Total Capex Costs
25b.	$((AL13 + AL14 + AL15 + AL16 + AL19 + AL21 + AL22) * Opex Limit Factor) + AL20$ (Adjusted for adjusted for Opex Limits effective Jan 2017)	Total Opex Costs
25c.	$AL25a + AL25b$	Total Unseparated Costs
26.	$AL25c/DL060$	Study Area Cost per Loop (SACPL)



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Rate of Return (algorithm lines 23 and 24):

The FCC ordered that the rate of return (ROR) transition downward from .1125 to .0975. The transition is applied to HCL support as follows:

HCL Payment Year	ROR (January – June)	ROR (July – December)
2016	.1125	.1100

For HCL payment years 2017 through 2021 a blended ROR will be used for the entire payment year.

HCL Payment Year	ROR (January – December)	Notes
2017	.10875	6 months of .1100, 6 months of .1075
2018	.10625	6 months of .1075, 6 months of .1050
2019	.10375	6 months of .1050, 6 months of .1025
2020	.10125	6 months of .1025, 6 months of .1000
2021	.09875	6 months of .1000, 6 months of .0975

Beginning with the 2022 HCL payment year, the ROR will be .0975.



Universal Service Fund Loop Cost and Expense Adjustment Algorithms

Corporate Operations Expense Limitation

The Cost Company Loop Cost Algorithm at Line 19 limits Corporate Operation Expenses in accordance with §54.1308(a)(4).

Step 1: **Total Reported Corporate Operations Expense per loop per month** is calculated by summing DL535 (Account 6710) and DL550 (Account 6720). This resulting amount is then divided by DL060 (Total Loops) and 12 (months) to yield a per line per month number.

Step 2: **Total Allowed Corporate Operations Expense per loop per month** is determined for specific working line groupings as defined in the FCC Part 54.1308(a)(4) rules:

- **Effective for the period January 1, 2002 through December 31, 2011**

Total Allowed Corporate Operations Expense per loop per month is adjusted annually to reflect the percentage change in Gross Domestic Product-Chained Price Index (GDPCPI).

For study areas with 6,000 or fewer USF Loops (DL070):
 $[\$33.30853 - (\$0.00246 \times \text{DL070})] \times \text{GDPCPI}$ or
 $[50,000 / \text{DL070}] \times \text{GDPCPI}$, whichever is or greater

For study areas with more than 6,000 but fewer than 18,006 USF Loops (DL070):
 $[\$3.83195 + (88,429.20 / \text{DL070})] \times \text{GDPCPI}$

For study areas with 18,006 or more USF Loops (DL070):
 $\$8.74472 \times \text{GDPCPI}$

- **Effective for the period January 1, 2012 through December 31, 2018**

The GDPCPI factor for 2012 was re-indexed to 1 to reflect the use of a modified formula. Beginning January 1, 2013 the monthly per loop limit shall be adjusted annually to reflect the percentage change in GDPCPI.

For study areas with 6,000 or fewer Total Loops (DL060):
 $[\$42.337 - (\$0.00328 \times \text{DL060})] \times \text{GDPCPI}$ or
 $[63,000 / \text{DL060}] \times \text{GDPCPI}$, whichever is or greater

For study areas with more than 6,000 but fewer than 17,887 Total Loops (DL060):
 $[\$3.007 + (117,990 / \text{DL060})] \times \text{GDPCPI}$

For study areas with 17,887 or more Total Loops (DL060):
 $\$9.562 \times \text{GDPCPI}$

Note: §54.1308(a)(4) uses the terms Working Loops and Total Working Loops, with Working Loops = USF Loops (DL070) and with Total Working Loops = Total Loops (DL060).



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

- **Effective January 1, 2019**

For study areas with 6,000 or fewer total eligible lines (DL060 + DL090):
 $[\$42.337 - (\$0.00328 \times (\text{DL060} + \text{DL090}))] \times \text{GDPCPI}$ or
 $[63,000 / (\text{DL060} + \text{DL090})] \times \text{GDPCPI}$, whichever is or greater

For study areas with more than 6,000 but fewer than 17,887 total eligible lines (DL060 + DL090):

$$[\$3.007 + (117,990 / (\text{DL060} + \text{DL090}))] \times \text{GDPCPI}$$

For study areas with 17,887 or more total eligible lines (DL060 + DL090):
 $\$9.562 \times \text{GDPCPI}$

Note: §54.1308(a)(4)(ii) defines total eligible lines as Total Working Loops (DL060) plus Consumer Broadband-Only Loops (DL090).

- **GDPCPI Factors**

The GDPCPI values currently in effect are as follows:

January 1, 2020 through December 31, 2020 (Applies to 2019-1, -2, -3, -4)	1.145197
January 1, 2021 through December 31, 2021 (Applies to 2020-1, -2, -3, -4)	1.165811
January 1, 2022 through December 31, 2022 (Applies to 2021-1, -2, -3, -4)	1.180967
January 1, 2023 through December 31, 2023 (Applies to 2022-1, -2, -3, -4)	1.230568
January 1, 2024 through December 31, 2024 (Applies to 2023-1, -2, -3, -4)	1.316708
January 1, 2025 through December 31, 2025 (Applies to 2024-1, -2, -3, -4)	1.364109

Step 3: Limitation Test – compare the Total Reported Corporate Operations Expense per loop per month to the Total Allowed Corporate Operations Expense per loop per month.

- If the limitation is not exceeded, the Total Reported Corporate Operations Expense as reported for the study area is used in the cost per loop algorithm.
- If the limitation is exceeded, the Total Allowed Corporate Operations Expense is calculated by multiplying the Total Allowed Corporate Operations Expense per loop per month by DL060 (Total Loops) and 12 (months).



**Universal Service Fund
Loop Cost and Expense Adjustment Algorithms**

Limits on Capital and Operating Expenses

For the period July 2012 – July 2014 there is a limitation on allowable Capital Expenses (Capex) and Operating Expenses (Opex). Algorithm Line 25 has been split into separate Capex and Opex amounts which are compared to benchmark limit values published by the FCC and the lesser of the calculated value and limit value is used in the calculation. The impact of the limits is phased in. For the period July – December 2012, support is reduced by 25% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limits (unless that reduction would exceed 10% of support). For the period January – March 2013 support is reduced by 50% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limits.

For the period April 2013 – July 2014 the Capex and Opex limits is summed and compared to the sum of the reported capex and opex amounts, support is reduced by 50% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limit (unless that reduction would exceed 15% of the difference between support calculated using the study area’s reported data and the support as calculated using the Capex Opex limit).

The FCC eliminated the use of benchmark limits on Capex and Opex effective August 2014.

Limits on Operating Expenses

The FCC adopted new limits on Opex in the ROR order that are effective January 2017. For study areas subject to the Opex limit, a study area specific factor (Opex Limit Factor) will be applied to reduce reported eligible operating expenses. HCL eligible operating expenses include all of the Opex amounts included in Algorithm Line 25B except for Algorithm Line 20 (operating taxes). Operating taxes are not currently subject to the Opex limit.

The impact of the Opex limit was phased in. During 2017 study areas subject to the Opex limit had eligible operating expenses reduced by 50% of the difference between operating expenses reported and operating expenses as calculated using the Opex limits. Beginning in 2018 the full reduction in operating expenses will be in effect.

The FCC has indexed the Opex limit amounts for inflation. The inflation adjustment factors are as follows:

Year Expense Incurred In	Data Collection Periods	Opex Limitation Inflation Adjustment Factor
2017	2018-1, -2, -3, -4	1.0273
2018	2019-1, -2, -3, -4	1.0128
2019	2020-1, -2, -3, -4	1.0192
2020	2021-1, -2, -3, -4	1.0240
2021	2022-1, -2, -3, -4	1.0180
2022	2023-1, -2, -3, -4	1.0130
2023	2024-1, -2, -3, -4	1.0420
2024	2025-1, -2, -3, -4	1.0700

The inflation adjustment factors apply to the limit amount that was in effect for the previous year. As an example, for the 2019-1 period the FCC Opex limit amount for the 2018-1 period would be multiplied by an inflation adjustment factor of 1.0128.



Universal Service Fund Loop Cost and Expense Adjustment Algorithms

National Average Cost Per Loop Algorithm

- **Cost Study Area USF Unseparated Costs =**
$$\text{Cost Study Area Total Unseparated Costs} * (\text{Study Area USF Loops} / \text{Study Area Total Loops})$$

- **Nationwide USF Unseparated Costs =**
$$\begin{aligned} &\text{Sum of Cost Study Area USF Unseparated Costs} \\ &+ \text{Sum of Average Schedule Study Area USF Unseparated Costs} \end{aligned}$$

- **Nationwide Average Cost Per Loop (NACPL) =**
$$(\text{Nationwide USF Unseparated Costs}) / (\text{Nationwide USF Loops})$$

Expense Adjustment Algorithm

- **Study Areas Reporting 200,000 or Fewer Loops**
 - SACPL less than or equal to 115% NACPL: 0
 - SACPL in excess of 115% NACPL, but not greater than 150% NACPL:
 - $(.65 * (\text{SACPL} - 115\% \text{ of NACPL})) * \text{USF Loops}$
 - SACPL in excess of 150% NACPL:
 - $((.65 * (150\% \text{ of NACPL} - 115\% \text{ of NACPL})) + (.75 * (\text{SACPL} - 150\% \text{ of NACPL}))) * \text{USF Loops}$

Note: Beginning with the 2015-1 data collection, a frozen NACPL of \$647.87 is used in the formula above and then the result is multiplied by a pro rata adjustment factor in order to ensure that the total fund does not exceed the authorized fund size for that year.



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STUDY AREA NAME	SAC	2022 TYPE	2023 TYPE	STATE	TIER/ SUBSET	STATUS
3-RIVERS TEL. COOPERATIVE INC.	482255	C	C	MT	2 3	
ACE TEL. ASSN.-MN	361346	C	C	MN	2 3	
ACE TEL. CO. OF MI, INC.	310704	C	C	MI	2 3	
ALBION TEL. CO. D/B/A ATC COMMUNICATIONS	472213	C	C	ID	2 3	
ALPINE COMMUNICATIONS, L.C.	351106	C	C	IA	2 3	
ARDMORE TEL. CO., INC.	290280	C	C	TN	2 3	
ATLANTIC TEL. MEMB. CORP. dba FOCUS BROADBAND	230468	C	C	NC	2 3	
AYERSVILLE TEL. CO.	300588	A	A	OH	2 3	
BACA VALLEY TEL. CO.	492259	C	C	NM	2 3	
BAYLAND TELEPHONE, LLC	330925	A	A	WI	2 3	
BEAVER CREEK COOPERATIVE TEL. CO.	532359	C	C	OR	2 3	
BEGGS TELEPHONE COMPANY	431968	A	A	OK	2 3	
BENTON RIDGE TEL. CO.	300590	C	C	OH	2 3	
BERESFORD MUNICIPAL TEL. CO.	391649	A	A	SD	2 3	
BLANCHARD TELEPHONE CO.	310678	A	A	MI	2 3	
BLOSSOM TELEPHONE COMPANY	442038	C	C	TX	2 3	
BORDER TO BORDER COMMUNICATIONS	442073	C	C	TX	2 3	
BPS Telephone Company	420463	C	C	MO	2 3	
BRANDENBURG TEL. CO., INC.	260398	A	A	KY	2 3	
BRANTLEY TEL. CO., INC.	220347	C	C	GA	2 3	
BRAZORIA TEL. CO.	442040	C	C	TX	2 3	
BULLOCH CNTY. RURAL TEL. COOP., INC.	220348	C	C	GA	2 3	
BURKE'S GARDEN TEL. CO., INC.	190220	A	A	VA	2 3	
CALAVERAS TELEPHONE COMPANY	542301	C	C	CA	2 3	
CANADIAN VALLEY TELEPHONE CO.	431974	C	C	OK	2 3	
CANBY TELEPHONE ASSOCIATION	532362	C	C	OR	2 3	
CANBY TELEPHONE ASSOCIATION (MT. ANGEL)	532386	A	A	OR	2 3	
CASCADE COMMUNICATIONS COMPANY	351118	C	C	IA	2 3	
CASSADAGA TEL. CORP.	150076	A	A	NY	2 3	
CASTLEBERRY TEL. CO., INC.	250285	A	A	AL	2 3	
CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.	431977	C	C	OK	2 3	



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CHAMPLAIN TEL. CO.	150077	C	C	NY	2 3	
CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.	330860	C	C	WI	2 3	
CHESNEE TEL. CO.	240515	A	A	SC	2 2	
CHESTER TEL. CO.-SC	240516	A	A	SC	2 3	
CHIBARDUN TEL. COOP., INC.	330861	C	C	WI	2 3	
CHICKASAW TELEPHONE CO.	431980	C	C	OK	2 3	
CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS	552349	C	C	NV	2 3	
CITIZENS TEL. CO.-NC	230473	C	C	NC	2 2	
CITIZENS TEL. COOP., INC.-WI	330863	C	C	WI	2 3	
CITIZENS TEL. CORP.-WARREN	320751	A	A	IN	2 3	
CITY OF BARNESVILLE TEL. CO.	361353	A	A	MN	2 3	
CITY OF BROOKINGS MUNICIPAL TEL. DEPT.	391650	A	A	SD	2 3	
CITY OF FAITH MUNICIPAL TEL CO	391653	A	A	SD	2 3	
CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR	320753	C	C	IN	2 3	
CLEAR CREEK MUTUAL TELEPHONE CO.	532363	C	C	OR	2 3	
CLEAR LAKE INDP. TEL. CO.	351132	C	C	IA	2 3	
CLEVELAND CTY TEL. CO.	401698	C	C	AR	2 3	
CLIMAX TEL. CO.	310688	A	A	MI	2 3	
COCHRANE COOP. TEL. CO.	330866	C	C	WI	2 3	
COLO TEL. CO.	351134	C	C	IA	2 3	
COLTON TELEPHONE COMPANY	532364	C	C	OR	2 3	
COLUMBUS TELEPHONE COMPANY	411756	C	C	KS	2 3	
COMMUNITY TELEPHONE COMPANY, INC.	442061	C	C	TX	2 3	
COMPORIUM, INC.	240542	C	C	SC	2 2	
CONSOLIDATED TELCOM	381607	C	C	ND	2 3	
COUNCIL GROVE TEL. CO.	411758	C	C	KS	2 3	
COZAD TELEPHONE COMPANY	371534	C	C	NE	2 3	
CRAIGVILLE TEL. CO., INC.	320756	A	A	IN	2 3	
CRAW-KAN TELEPHONE COOP INC- KS	411818	C	C	KS	2 3	
CROWN POINT TEL. CORP.	150085	C	C	NY	2 3	
CUNNINGHAM TELEPHONE CO. INC.	411761	C	C	KS	2 3	



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CUSTER TEL. COOPERATIVE INC.	472218	C	C	ID	2 3	
DARIEN TEL. CO., INC.	220358	C	C	GA	2 3	
DAVISS-MARTIN CTY. RURAL TEL. DBA RTC COMM.	320759	C	C	IN	2 3	
DECATUR TELEPHONE CO INC- ARKANSAS	401699	C	C	AR	2 3	
DEERFIELD FARMERS TEL. CO.	310691	C	C	MI	2 3	
DELCAMBRE TEL. CO.	270428	A	A	LA	2 3	
DELL TELEPHONE CO-OP. INC. - TX	442066	C	C	TX	2 3	
DELL TELEPHONE CO-OP. INC.-NM	492066	C	C	NM	2 3	
DIRECT COMMUNICATIONS ROCKLAND, INC.	472232	C	C	ID	2 3	
DOYLESTOWN TEL. CO.	300609	A	A	OH	2 3	
DUMONT TEL. CO.	351152	C	C	IA	2 3	
DUNBARTON TEL. CO.	120043	A	A	NH	2 3	
DUNKERTON TEL. COOP., INC.	351153	A	A	IA	2 3	
DUNKIRK AND FREDONIA TEL. CO.	150091	C	C	NY	2 3	
DUO COUNTY TEL. COOP., INC.	260401	C	C	KY	2 3	
E.N.M.R. TEL COOP. INC.-NM	492262	C	C	NM	2 3	
E4-CONNECT	532390	C	C	OR	2 3	
E4-CONNECT	553304	C	C	NV	2 3	
EAGLE TELEPHONE SYSTEM INC.	532369	C	C	OR	2 3	ACQUIRED EXCHANGES 532369 472226 05/2010
EAST ASCENSION TELEPHONE COMPANY, LLC	270429	C	C	LA	2 3	
EASTEX TELEPHONE COOPERATIVE INC.	442068	C	C	TX	2 3	
EGYPTIAN TEL. COOP. ASSN.	341003	C	C	IL	2 3	
ELECTRA TELEPHONE COMPANY, INC.	442069	C	C	TX	2 3	
ELKHART TELEPHONE COMPANY INC.	411764	C	C	KS	2 3	
ELLIJAY TEL. CO.	220360	C	C	GA	2 3	
EMERY TELEPHONE dba EMERY TELCOM	502278	C	C	UT	2 3	ACQUIRED EXCHANGES 502278 505107 04/2001
ETS TELEPHONE COMPANY, INC.	442091	C	C	TX	2 3	
FARBER TELEPHONE COMPANY	421876	C	C	MO	2 3	
FARMERS & MERCHANTS MUTUAL TEL. CO.	351166	A	A	IA	2 3	
FARMERS COOP. TEL. CO.-DYSART	351162	A	A	IA	2 3	



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FARMERS MUTUAL TEL CO LTD. - ID	472221	C	C	ID	2 3	
FARMERS MUTUAL TEL. CO.-NORA SPRINGS	351172	C	C	IA	2 3	
FARMERS MUTUAL TEL. COOP.-SHELLSBURG	351173	C	C	IA	2 3	
FARMERS TEL. CO.-RICEVILLE	351177	C	C	IA	2 3	
FARMERS TEL. COOP., INC-SC	240520	C	C	SC	2 3	
FMTC-I35, INC.	351209	C	C	IA	2 3	
FMTC-I35, INC. (SWT)	351301	A	A	IA	2 3	
FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN	542318	C	C	CA	2 3	
FORT MILL TEL. CO.	240521	C	C	SC	2 2	
FRANKLIN TEL. CO.-VT	140053	A	A	VT	2 3	
GEARHEART COMM. DBA COALFIELDS TEL. CO.	260408	A	A	KY	2 3	
GEETINGSVILLE TEL. CO., INC.	320771	A	C	IN	2 3	CONVERTED TO COST ON 202306
GERVAIS TELEPHONE COMPANY DBA DATAVISION	532373	C	C	OR	2 3	
GILA RIVER TELECOMMUNICATIONS, INC.	452179	C	C	AZ	2 3	
GLENWOOD NETWORK SERVICES, INC.	371567	C	C	NE	2 3	
GLENWOOD TEL. CO.	220365	C	C	GA	2 3	
GLENWOOD TELEPHONE MEMBERSHIP CORP.	371553	C	C	NE	2 3	
GOLDEN BELT TELEPHONE ASSN. INC.	411777	C	C	KS	2 3	
GOODMAN TEL. CO.	421886	C	C	MO	2 3	
GORHAM TELEPHONE COMPANY INC.	411778	C	C	KS	2 3	ACQUIRED EXCHANGES 411778 411826 11/2006
GRANBY TEL CO - MISSOURI	421887	C	C	MO	2 3	
GRAND TELEPHONE CO. INC.	431994	C	C	OK	2 3	
GRIDLEY TEL. CO.	341023	C	C	IL	2 3	
GRISWOLD COOP. TEL. CO.	351195	C	C	IA	2 3	
GUADALUPE VALLEY TEL CO-OP. INC.	442083	C	C	TX	2 2	
HARRISONVILLE TEL. CO.	341026	C	C	IL	2 3	
HART TEL. CO.	220368	C	C	GA	2 3	
HARTINGTON TELECOMMUNICATIONS CO., INC.	371556	C	C	NE	2 3	
HAT ISLAND TELEPHONE COMPANY	522417	C	C	WA	2 3	
HAYNEVILLE TEL. CO., INC.	250299	C	C	AL	2 3	
HEMINGFORD COOP. TELEPHONE COMPANY	371558	C	C	NE	2 3	



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HENDERSON CO-OP TELEPHONE COMPANY	371559	C	C	NE	2 3	
HERSHEY COOPERATIVE TELEPHONE CO	371561	C	C	NE	2 3	
HICKORY TEL. CO.	170171	A	A	PA	2 3	
HOME TELEPHONE COMPANY INC.	411782	C	C	KS	2 3	
HOOD CANAL TELEPHONE COMPANY	522419	C	C	WA	2 3	
HORRY TEL. COOP. INC.	240528	C	C	SC	2 2	
HUXLEY COMMUNICATIONS COOPERATIVE	351205	A	A	IA	2 3	
IAMO COMMUNICATIONS, INC.-IA	351206	C	C	IA	2 3	
IAMO COMMUNICATIONS, INC.-MO	421206	C	C	MO	2 3	
INTERBEL TEL. COOPERATIVE INC.	482242	C	C	MT	2 3	
ITS TELECOMMUNICATIONS SYSTEMS, INC.	210331	C	C	FL	2 3	
JEFFERSON TELEPHONE COMPANY - SD	391666	C	C	SD	2 3	
KALAMA TELEPHONE COMPANY	522426	C	C	WA	2 3	
KALONA COOP. TEL. CO.	351214	C	C	IA	2 3	
KANOKLA SHIDLER, LLC	432023	C	C	OK	2 3	
KANOKLA TELEPHONE ASSOCIATION - KS	411788	C	C	KS	2 3	
KANOKLA TELEPHONE ASSOCIATION - OK	431788	C	C	OK	2 3	
KAPLAN TEL. CO.	270432	C	C	LA	2 3	
KENNEBEC TELEPHONE COMPANY	391668	C	C	SD	2 3	
KERMAN TELEPHONE COMPANY DBA SEBASTIAN	542324	C	C	CA	2 3	
KEYSTONE FRMS. COOP. TEL. CO.	351217	C	C	IA	2 3	
KNOLOGY OF THE VALLEY, INC.	220371	C	C	GA	2 3	
KNOLOGY TOTAL COMMUNICATIONS, INC.	250295	C	C	AL	2 3	
LA HARPE TEL. CO.	341043	C	C	IL	2 3	
LA PORTE CITY TEL. CO.	351220	C	C	IA	2 3	
LA VALLE TEL. COOP.	330899	C	C	WI	2 3	
LA WARD TELEPHONE EXCHANGE INC.	442103	C	C	TX	2 3	
LAFOURCHE TELEPHONE COMPANY, L.L.C.	270433	C	C	LA	2 3	
LAKE LIVINGSTON TEL. CO.	442104	C	C	TX	2 3	
LAKEFIELD TELEPHONE COMPANY	330896	A	A	WI	2 3	
LANCASTER TEL. CO.	240531	C	C	SC	2 2	



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LEACO RURAL TEL. COOPERATIVE INC.	492264	C	C	NM	2 3	
LEAF RIVER TEL. CO.	341045	C	C	IL	2 3	
LEMONWEIR VALLEY TEL. CO.	330900	C	C	WI	2 3	
LENNON TEL. CO.	310708	C	C	MI	2 3	
LIGONIER TEL. CO.	320783	C	C	IN	2 3	
LIPAN TELEPHONE COMPANY	442105	C	C	TX	2 3	
LIVINGSTON TELEPHONE COMPANY, LLC	442107	A	A	TX	2 3	
LOCKHART TEL. CO., INC.	240532	A	A	SC	2 3	
LOGAN TEL. COOP., INC.	260413	C	C	KY	2 3	
LORETTO TEL. CO., INC.	290570	A	A	TN	2 3	
MADISON TEL. CO.	341049	C	C	IL	2 3	ACQUIRED EXCHANGES 341049 341057 06/2001
MADISON TELEPHONE, LLC	411801	C	C	KS	2 3	
MANTI TELEPHONE COMPANY	502282	A	A	UT	2 3	ACQUIRED EXCHANGES 502282 505107 04/2001
MARQUETTE-ADAMS TEL. COOP., INC.	330908	C	C	WI	2 3	
MARSEILLES TEL. CO. OF MARS.	341050	A	A	IL	2 3	
MASHELL TELECOM INC.	522431	C	C	WA	2 3	
MCCLURE TEL. CO.	300598	C	C	OH	2 3	
MCDONOUGH TELEPHONE COOPERATIVE	341047	C	C	IL	2 3	
MESCALERO APACHE TELECOM, INC.	491231	C	C	NM	2 3	
METAMORA TEL. CO.	341053	A	A	IL	2 3	
MIDSTATE COMMUNICATIONS INC.	381638	A	A	ND	2 3	
MIDSTATE TELEPHONE COMPANY	381617	C	C	ND	2 3	
MIDVALE TEL. EXCH. INC.	472226	C	C	ID	2 3	
MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA	452226	C	C	AZ	2 3	
MINFORD TEL. CO., INC.	300634	C	C	OH	2 3	
MON-CRE TEL. COOP. INC.	250305	C	C	AL	2 3	
MONITOR COOPERATIVE TELEPHONE CO	532384	C	C	OR	2 3	
MONTROSE MUTUAL TEL. CO.	341058	C	C	IL	2 3	
MOUNTAIN RURAL TEL. COOP. CORP., INC.	260414	C	C	KY	2 3	
MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.	442116	C	C	TX	2 3	



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MULBERRY COOP. TEL. CO., INC.	320792	A	A	IN	2 3	
MUTUAL TELEPHONE COMPANY	411809	C	C	KS	2 3	
NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM	532387	C	C	OR	2 3	
NEW PARIS TEL., INC.	320797	C	C	IN	2 3	
NIAGARA TELEPHONE COMPANY	330920	C	C	WI	2 3	
NORTHEAST MISSOURI RURAL TEL. CO.	421931	C	C	MO	2 3	
NORTHEAST TEL. CO.	330938	A	A	WI	2 3	
NORTHERN ARKANSAS TEL. CO.,INC.	401713	C	C	AR	2 3	
NORTHWEST COMMUNICATIONS COOPERATIVE	381625	C	C	ND	2 3	ACQUIRED EXCHANGES 381625 381623 12/2005
NORTHWESTERN INDIANA TEL. CO., INC.	320800	C	C	IN	2 3	
NOXAPATER TEL. CO.	280461	C	C	MS	2 3	
OGDEN TEL. CO.	310714	C	C	MI	2 3	
OGDEN TEL. CO.-IA	351263	C	C	IA	2 3	
ONEIDA COUNTY RURAL TEL. CO.	150111	C	C	NY	2 3	
ONEIDA TEL. EXCHANGE	341066	C	C	IL	2 3	
OXFORD COUNTY TEL. & TELE. CO.	100019	A	A	ME	2 3	
OXFORD WEST TEL. CO.	100002	C	C	ME	2 3	
Ozark Telephone Company	421866	C	C	MO	2 3	
PALMERTON TELEPHONE COMPANY	170196	A	A	PA	2 3	
PALMETTO RURAL TEL. COOP., INC.	240536	C	C	SC	2 3	
PALO COOPERATIVE TELEPHONE ASSOCIATION	351269	A	A	IA	2 3	
PANHANDLE TELEPHONE COOPERATIVE INC.	432016	C	C	OK	2 3	
PBT TELECOM, INC.	240539	C	C	SC	2 2	
PEMBROKE TEL. CO., INC.	220376	C	C	GA	2 3	
PENASCO VALLEY TEL. COOPERATIVE INC.	492270	C	C	NM	2 3	
PENNSYLVANIA TEL. CO.	170197	A	A	PA	2 3	
PEOPLES TELECOMMUNICATIONS, LLC	411814	C	C	KS	2 3	
PEOPLES TELEPHONE CO. - OR	532391	C	C	OR	2 3	
PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC	320807	C	C	IN	2 3	
PIEDMONT RURAL TEL. COOP.	240538	C	C	SC	2 3	
PIGEON TEL. CO.	310721	C	C	MI	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

STUDY AREA NAME	SAC	2022 TYPE	2023 TYPE	STATE	TIER/ SUBSET	STATUS
PINE TELEPHONE CO INC- OK	432017	C	C	OK	2 3	
PINEVILLE TEL. CO.	230494	A	A	NC	2 3	
PIONEER TELEPHONE ASSOCIATION INC.	411817	C	C	KS	2 3	
PLAINVIEW TELEPHONE COMPANY INC.	371582	C	C	NE	2 3	
PRAIRIEBURG TEL. CO., INC.	351275	A	A	IA	2 3	
PRESTON TEL. CO.	351276	C	C	IA	2 3	
PRICE COUNTY TEL. CO.	330937	C	C	WI	2 3	
PUBLIC SERVICE TEL. CO.	220381	C	C	GA	2 3	
PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM	320813	C	C	IN	2 3	
RAGLAND TEL. CO.	250316	C	C	AL	2 3	
RAINBOW TELECOMMUNICATIONS ASSOC., INC.	411820	C	C	KS	2 3	
RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.	230496	A	A	NC	2 3	
RC TECHNOLOGIES	391674	C	C	SD	2 3	
RESERVATION TELEPHONE COOPERATIVE	381632	C	C	ND	2 3	ACQUIRED EXCHANGES 381632 381131 04/2003
RESERVE TEL. CO.	270438	C	C	LA	2 3	
RICE BELT TEL. CO.,INC.	401721	C	C	AR	2 3	
RIDGEWAY TEL. CO., INC.	240541	A	A	SC	2 3	
RINGGOLD TEL. CO.	220382	C	C	GA	2 3	
RINGSTED TEL. CO.	351280	C	C	IA	2 3	
ROCHESTER TEL. CO., INC.	320815	C	C	IN	2 3	
S & T TEL. COOP. ASSN.	411827	C	C	KS	2 3	
SAN CARLOS APACHE TELECOMM. UTILITY, INC.	452169	C	C	AZ	2 3	
SANDHILL TEL. COOP., INC.	240546	A	A	SC	2 3	
SANDWICH ISLES COMMUNICATIONS, INC.	623021	C	C	HI	2 3	
SANTEL COMMUNICATIONS COOPERATIVE, INC.	391676	C	C	SD	2 3	
SCOTT RICE TELEPHONE COMPANY	361479	A	A	MN	2 3	
SENECA TEL. CO.	421945	C	C	MO	2 3	
SHARON TEL. CO.	330946	A	A	WI	2 3	
SHARON TEL. CO.	351293	C	C	IA	2 3	
SHENANDOAH TEL. CO.	190250	A	A	VA	2 3	
SHENANDOAH TELEPHONE COMPANY - NR	197251	A	A	VA	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

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STUDY AREA NAME	SAC	2022 TYPE	2023 TYPE	STATE	TIER/ SUBSET	STATUS
SHERWOOD MUTUAL TEL. ASSOC.	300656	A	A	OH	2 3	
SIERRA TELEPHONE COMPANY, INC.	542338	C	C	CA	2 3	
SKYLINE TEL. MEMB. CORP.	230501	A	A	NC	2 3	
SKYLINE TELECOM COMPANY	520581	C	C	WA	2 3	
SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.	320818	C	C	IN	2 3	
SOUTH CENTRAL RURAL TELECOMM. COOP., INC.	260418	C	C	KY	2 3	
SOUTH CENTRAL TEL. ASSN. INC.-KS	411831	C	C	KS	2 3	
SOUTH CENTRAL TEL. ASSN., INC.-OK	431831	C	C	OK	2 3	
SOUTH CENTRAL UTAH TEL. ASSN. INC.	502286	C	C	UT	2 3	
SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.	320819	C	C	IN	2 3	
SOUTHERN KANSAS TEL. CO.,INC.	411833	C	C	KS	2 3	
SOUTHWEST TEXAS TELEPHONE COMPANY	442135	C	C	TX	2 3	
SPRINGPORT TEL. CO.	310728	C	C	MI	2 3	
SPRINGVILLE COOP. TEL. ASSN.	351302	A	A	IA	2 3	
SRT COMMUNICATIONS, INC.	383303	C	C	ND	2 3	ACQUIRED EXCHANGES 383303 381447 05/2007
STANTON TELECOM INC.	371592	C	C	NE	2 3	
STAR TEL. CO., INC.	270441	C	C	LA	2 3	
STAR TEL. MEMB. CORP.	230502	C	C	NC	2 3	
STATE TEL. CO.	150125	A	A	NY	2 3	
STAYTON COOP. TEL CO	532399	C	C	OR	2 3	
STRATFORD MUTUAL TEL. CO.	351305	C	C	IA	2 3	
SURRY TELEPHONE MEMBERSHIP CORPORATION	230497	A	A	NC	2 3	
SURRY TELEPHONE MEMBERSHIP CORPORATION	230503	A	A	NC	2 3	
SWAYZEE TEL. CO., INC.	320826	C	C	IN	2 3	
SWEETSER RURAL TEL. CO., INC.	320827	A	A	IN	2 3	
TATUM TEL. CO.	442150	C	C	TX	2 3	
TELEGUAM HOLDINGS, LLC	663800	C	C	GU	2 3	
TENINO TEL. CO.	522446	C	C	WA	2 3	
THACKER/GRIGSBY TEL. CO., INC.	260419	C	C	KY	2 3	
THE CHAMPAIGN TEL. CO.	300594	C	C	OH	2 3	
THE CITIZENS TELEPHONE COMPANY OF KECKSBURG	170156	A	A	PA	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

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STUDY AREA NAME	SAC	2022 TYPE	2023 TYPE	STATE	TIER/ SUBSET	STATUS
THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH	300612	C	C	OH	2 3	
THE GRANDVIEW MUTUAL TEL. CO.	341021	A	A	IL	2 3	
THE PONDEROSA TELEPHONE COMPANY	542332	C	C	CA	2 3	
THE SISKIYOU TELEPHONE CO.	542339	C	C	CA	2 3	
THREE RIVER TELCO	371525	C	C	NE	2 3	
TOLEDO TELEPHONE COMPANY INC.	522447	C	C	WA	2 3	
TOTAH COMMUNICATIONS, INC.	432030	C	C	OK	2 3	
TRI-COUNTY TEL. ASSN. INC.-KS	411839	C	C	KS	2 3	
TRI-COUNTY TEL. ASSN. INC.-WY	512296	C	C	WY	2 3	
Tularosa Basin Telephone Company, Inc.	492265	C	C	NM	2 3	
UNITED FARMERS TEL. CO.	351316	C	C	IA	2 3	
UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS	290581	C	C	TN	2 3	
UNITED TELEPHONE ASSOCIATION, INC.	411841	C	C	KS	2 3	
UNITEL, INC.	100029	C	C	ME	2 3	
VALLEY TELECOMM. COOP. ASSN.,INC.	391685	C	C	SD	2 3	
VALLEY TELEPHONE CO., LLC	220324	A	A	GA	2 3	
VAN HORNE COOP. TEL. CO.	351320	A	A	IA	2 3	
VAUGHNSVILLE TEL. CO., INC.	300663	A	A	OH	2 3	
VENTURA TEL. CO., INC.	351322	A	A	IA	2 3	
VIOLA HOME TEL. CO.	341087	C	C	IL	2 3	
VOLCANO TELEPHONE COMPANY	542343	C	C	CA	2 3	
WABASH TEL COOP, INC. DBA WABASH COMM CO-OP	341088	C	C	IL	2 3	
WAITSFIELD/FAYSTON TEL. CO.	140069	C	C	VT	2 3	
WALDRON TEL. CO.	310734	C	C	MI	2 3	
WAVERLY HALL TELEPHONE, L.L.C.	220392	C	C	GA	2 3	
WELLMAN COOP. TEL. ASSN.	351329	C	C	IA	2 3	
WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN	290598	A	A	TN	2 3	
WEST LIBERTY TEL. CO.	351332	C	C	IA	2 3	
WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)	391671	C	C	SD	2 3	
WEST RIVER TELECOMMUNICATIONS COOPERATIVE	381637	C	C	ND	2 3	
WEST WISCONSIN TELCOM COOP., INC.	330971	C	C	WI	2 3	



USF740B STUDY AREA CROSS REFERENCE - DETAIL REPORT
ROR STUDY AREAS

STUDY AREA NAME	SAC	2022 TYPE	2023 TYPE	STATE	TIER/ SUBSET	STATUS
WHIDBEY TEL. CO.	522452	C	C	WA	2 3	
WILSON TELEPHONE COMPANY INC.	411849	C	C	KS	2 3	
WILTON TEL. CO.	351336	A	A	IA	2 3	
WINN TEL. CO.	310737	C	C	MI	2 3	
WYANDOTTE TELEPHONE COMPANY	432034	C	C	OK	2 3	
YEOMAN TEL. CO., INC.	320839	C	C	IN	2 3	

TOTAL STUDY AREAS IN REPORT: 314

TOTAL STUDY AREAS FOR 2022: 314

TOTAL STUDY AREAS FOR 2023: 314



USF3010-O ROR STUDY AREAS
STATE SUMMARY

PRD: YEAR END 12/2023
TYPE: ALL

STATE	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
ALABAMA	7,005,565.25	4,101	1,708.26	1,761,844.75	146,820.41	.81
ARIZONA	15,098,446.93	5,874	2,570.39	4,855,465.48	404,622.12	2.23
ARKANSAS	10,202,983.53	5,560	1,835.07	2,713,323.67	226,110.31	1.25
CALIFORNIA	78,163,279.42	41,795	1,870.16	21,071,549.35	1,755,962.45	9.68
FLORIDA	1,035,668.29	400	2,589.17	334,100.85	27,841.74	.15
GEORGIA	43,680,053.25	32,143	1,358.93	8,712,732.25	726,061.04	4.00
GUAM	17,690,292.56	20,756	852.30	888,379.93	74,031.66	.41
HAWAII	10,051,147.55	2,841	3,537.89	3,614,080.51	301,173.38	1.66
IDAHO	9,788,657.87	4,311	2,270.62	2,968,424.53	247,368.71	1.36
ILLINOIS	22,738,122.38	15,544	1,462.82	4,957,525.88	413,127.18	2.28
INDIANA	45,608,973.74	30,222	1,509.13	10,222,819.76	851,901.65	4.70
IOWA	23,589,417.20	18,336	1,286.51	4,321,568.87	360,130.74	1.99
KANSAS	78,890,967.15	36,726	2,148.10	23,221,382.98	1,935,115.26	10.67
KENTUCKY	66,763,992.43	44,946	1,485.43	14,787,660.59	1,232,305.05	6.79
LOUISIANA	14,690,028.04	15,286	961.01	2,246,610.13	187,217.53	1.03
MAINE	6,127,115.11	5,018	1,221.03	1,029,967.92	85,830.66	.47
MICHIGAN	11,275,206.83	7,109	1,586.05	2,656,037.80	221,336.49	1.22
MINNESOTA	8,756,029.05	8,950	978.33	882,063.74	73,505.31	.41
MISSISSIPPI	1,451,101.91	239	6,071.56	582,876.01	48,573.00	.27
MISSOURI	13,451,069.19	7,793	1,726.05	3,411,799.54	284,316.63	1.57
MONTANA	9,338,298.38	3,419	2,731.30	3,079,484.58	256,623.72	1.41
NEBRASKA	16,191,970.76	6,921	2,339.54	4,985,230.39	415,435.87	2.29
NEVADA	6,900,480.63	3,585	1,924.82	1,897,664.20	158,138.68	.87
NEW HAMPSHIRE	1,012,308.11	1,397	724.63	.00	.00	.00
NEW MEXICO	30,650,329.26	11,421	2,683.68	10,036,458.72	836,371.55	4.61
NEW YORK	7,809,068.21	8,793	888.10	607,391.09	50,615.93	.28
NORTH CAROLINA	49,552,035.77	60,283	821.99	2,215,311.33	184,609.28	1.02
NORTH DAKOTA	51,117,948.82	30,389	1,682.12	12,689,732.80	1,057,477.73	5.83
OHIO	8,021,811.25	8,094	991.08	828,240.15	69,020.00	.38
OKLAHOMA	37,398,209.53	16,254	2,300.86	11,418,309.78	951,525.82	5.25
OREGON	14,074,599.63	9,319	1,510.31	3,240,302.60	270,025.21	1.49
PENNSYLVANIA	5,339,926.54	5,932	900.19	388,813.74	32,401.15	.18
SOUTH CAROLINA	106,286,457.68	111,556	952.76	11,572,553.57	964,379.46	5.32



USF3010-O ROR STUDY AREAS
STATE SUMMARY

PRD: YEAR END 12/2023
TYPE: ALL

STATE	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
SOUTH DAKOTA	12,679,198.08	12,869	985.25	1,470,147.33	122,512.28	.68
TENNESSEE	12,353,413.87	12,138	1,017.75	1,366,016.23	113,834.68	.63
TEXAS	92,436,189.29	59,783	1,546.20	22,076,653.79	1,839,721.15	10.14
UTAH	25,039,931.41	22,029	1,136.68	3,762,516.08	313,543.01	1.73
VERMONT	10,653,324.37	11,189	952.12	924,645.39	77,053.78	.42
VIRGINIA	8,904,706.85	10,464	850.98	450,561.77	37,546.81	.21
WASHINGTON	8,458,158.71	5,607	1,508.50	1,893,539.29	157,794.95	.87
WISCONSIN	22,717,468.22	16,191	1,403.09	4,804,122.67	400,343.57	2.21
WYOMING	7,802,688.55	2,446	3,189.98	2,719,734.72	226,644.56	1.25
NATIONAL TTL:	1,030,796,641.60	738,029	1,396.69	217,667,644.76	18,138,970.51	100.00
NATIONAL ACQ EXCH TTL:		10,540		1,772,300.52	147,691.72	
NET TOTALS:	1,030,796,641.60	727,489	1,396.69	215,895,344.24	17,991,278.79	100.00
STUDY AREA COUNT:	314					
TOTAL SUBMISSIONS:	322					



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2023

SA CODE	S S R	SA NAME	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
ALABAMA									
250285	3 A R	CASTLEBERRY TEL CO		591,777.60	582	1016.80	64,725.56	5,393.80	3.67
250295	3 C R	KNOLOGY TOTAL COMM		1,204,539.80	429	2807.79	401,510.35	33,459.20	22.79
250299	3 C R	HAYNEVILLE TEL CO		1,290,448.00	901	1432.24	272,564.00	22,713.67	15.47
250305	3 C R	MON-CRE TEL COOP		2,763,356.31	1,422	1943.29	764,807.64	63,733.97	43.41
250316	3 C R	RAGLAND TEL CO		1,155,443.55	767	1506.45	258,237.20	21,519.77	14.66
ALABAMA Totals:				7,005,565.25	4,101	1708.26	1,761,844.75	146,820.41	100.00
Study Area Count : 5									
ARIZONA									
452169	3 C R	SAN CARLOS APACHE		3,858,955.67	2,202	1752.48	990,846.80	82,570.57	20.41
452179	3 C R	GILA RIVER TELECOM.		9,400,435.34	2,835	3315.85	3,316,585.35	276,382.11	68.31
452226	3 C R	MIDVALE-AZ		1,839,055.92	837	2197.20	548,033.33	45,669.44	11.29
ARIZONA Totals:				15,098,446.93	5,874	2570.39	4,855,465.48	404,622.12	100.00
Study Area Count : 3									
ARKANSAS									
401698	3 C R	CLEVELAND COUNTY TEL		1,489,716.19	1,307	1139.80	219,381.18	18,281.77	8.09
401699	3 C R	DECATUR TEL CO INC		627,835.25	301	2085.83	181,646.20	15,137.18	6.69
401713	3 C R	NORTH ARKANSAS TEL		6,266,450.47	3,457	1812.69	1,651,412.85	137,617.74	60.86
401721	3 C R	RICE BELT TEL CO		1,818,981.63	495	3674.71	660,883.44	55,073.62	24.36
ARKANSAS Totals:				10,202,983.53	5,560	1835.07	2,713,323.67	226,110.31	100.00
Study Area Count : 4									
CALIFORNIA									
542301	3 C R	CALAVERAS TEL CO		5,434,695.15	3,356	1619.40	1,304,462.41	108,705.20	6.19
542318	3 C R	FORESTHILL-SEBASTIAN		2,871,506.69	1,520	1889.15	779,621.98	64,968.50	3.70
542324	3 C R	KERMAN TEL-SEBASTIAN		5,933,047.10	2,547	2329.43	1,822,755.20	151,896.27	8.65
542332	3 C R	THE PONDEROSA TEL CO		13,201,596.61	7,572	1743.47	3,375,801.61	281,316.80	16.02
542338	3 C R	SIERRA TELEPHONE CO		22,592,632.31	13,613	1659.64	5,543,556.34	461,963.03	26.31
542339	3 C R	THE SISKIYOU TEL CO		15,335,367.84	3,814	4020.81	5,699,981.29	474,998.44	27.05
542343	3 C R	VOLCANO TEL CO		12,794,433.72	9,373	1365.03	2,545,370.52	212,114.21	12.08



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2023

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
CALIFORNIA Totals:			78,163,279.42	41,795	1870.16	21,071,549.35	1,755,962.45	100.00
Study Area Count : 7								
FLORIDA								
210331	3 C R	ITS TELECOMM. SYS.	1,035,668.29	400	2589.17	334,100.85	27,841.74	100.00
FLORIDA Totals:			1,035,668.29	400	2589.17	334,100.85	27,841.74	100.00
Study Area Count : 1								
GEORGIA								
220324	3 A R	VALLEY TEL CO, LLC	464,314.90	434	1069.85	58,868.02	4,905.67	.68
220347	3 C R	BRANTLEY TEL CO	2,122,292.79	1,679	1264.02	377,861.24	31,488.44	4.34
220348	3 C R	BULLOCH COUNTY RURAL	3,189,169.80	3,464	920.66	242,764.79	20,230.40	2.79
220358	3 C R	DARIEN TEL CO	3,704,506.72	2,367	1565.06	860,814.67	71,734.56	9.88
220360	3 C R	ELLIJAY TEL CO	10,096,131.82	6,132	1646.47	2,459,917.40	204,993.12	28.23
220365	3 C R	GLENWOOD TEL CO	626,561.73	256	2447.51	197,125.38	16,427.12	2.26
220368	3 C R	HART TEL CO	4,210,247.33	2,875	1464.43	912,339.59	76,028.30	10.47
220371	3 C R	KNOLOGY - VALLEY	947,789.79	1,289	735.29	.00	.00	.00
220376	3 C R	PEMBROKE TEL CO	1,670,442.54	1,343	1243.81	289,745.71	24,145.48	3.33
220381	3 C R	PUBLIC SERVICE TEL	8,108,297.27	3,336	2430.54	2,542,721.57	211,893.46	29.18
220382	3 C R	RINGGOLD TEL CO	7,575,704.53	8,458	895.69	508,471.19	42,372.60	5.84
220392	3 C R	WAVERLY HALL TEL	964,594.02	510	1891.36	262,102.69	21,841.89	3.01
GEORGIA Totals:			43,680,053.25	32,143	1358.93	8,712,732.25	726,061.04	100.00
Study Area Count : 12								
GUAM								
663800	3 C R	TELEGUAM HOLDINGS	17,690,292.56	20,756	852.30	888,379.93	74,031.66	100.00
GUAM Totals:			17,690,292.56	20,756	852.30	888,379.93	74,031.66	100.00
Study Area Count : 1								
HAWAII								
623021	3 C R	SANDWICH ISLES COMM.	10,051,147.55	2,841	3537.89	3,614,080.51	301,173.38	100.00
HAWAII Totals:			10,051,147.55	2,841	3537.89	3,614,080.51	301,173.38	100.00
Study Area Count : 1								



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2023

SA CODE	S S R	SA NAME	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
IDAHO									
472213	3 C R	ALBION TEL CO-ATC		3,321,483.09	1,537	2161.02	980,758.18	81,729.85	33.04
472218	3 C R	CUSTER TEL COOP		2,378,078.11	1,191	1996.71	669,863.75	55,821.98	22.57
472221	3 C R	FARMERS MUTUAL TEL		798,585.58	502	1590.81	188,516.34	15,709.70	6.35
472226	3 C R	MIDVALE TEL EXCH INC		2,200,166.99	732	3005.69	751,800.53	62,650.04	25.33
472232	3 C R	DIRECT COMM-ROCKLAND		1,090,344.10	349	3124.20	377,485.73	31,457.14	12.72
IDAHO Totals:				9,788,657.87	4,311	2270.62	2,968,424.53	247,368.71	100.00
Study Area Count : 5									
ILLINOIS									
341003	3 C R	EGYPTIAN COOP ASSN		2,895,967.82	1,506	1922.95	795,880.81	66,323.40	16.05
341021	3 A R	GRANDVIEW MUTUAL TEL		76,208.90	43	1772.30	19,741.41	1,645.12	.40
341023	3 C R	GRIDLEY TEL CO		695,611.79	497	1399.62	142,883.53	11,906.96	2.88
341026	3 C R	HARRISONVILLE TEL CO		5,997,722.37	6,699	895.32	401,735.88	33,477.99	8.10
341043	3 C R	LA HARPE TEL CO		1,451,041.89	716	2026.59	412,557.14	34,379.76	8.32
341045	3 C R	LEAF RIVER TEL CO		607,624.24	195	3116.02	210,181.59	17,515.13	4.24
341047	3 C R	MCDONOUGH TEL COOP		1,528,435.45	548	2789.11	508,171.28	42,347.61	10.25
341049	3 C R	MADISON TEL CO		964,844.36	264	3654.71	350,039.85	29,169.99	7.06
		341049 341057 06/2001		2,632,450.30	1,196	2201.04	785,206.64	65,433.89	15.84
341050	3 A R	MARSEILLES TEL CO		836,799.34	943	887.38	53,563.19	4,463.60	1.08
341053	3 A R	METAMORA TEL CO		1,374,856.45	1,415	971.63	127,948.99	10,662.42	2.58
341058	3 C R	MONTROSE MUTUAL TEL		422,755.36	160	2642.22	137,548.87	11,462.41	2.77
341066	3 C R	ONEIDA TEL EXCHANGE		456,209.94	272	1677.24	112,969.65	9,414.14	2.28
341087	3 C R	VIOLA HOME TEL CO		639,372.45	410	1559.44	148,045.02	12,337.09	2.99
341088	3 C R	WABASH COMM CO-OP		2,158,221.73	680	3173.86	751,052.03	62,587.67	15.15
ILLINOIS Totals:				22,738,122.38	15,544	1462.82	4,957,525.88	413,127.18	100.00
Study Area Count : 14									
INDIANA									
320751	3 A R	CITIZENS TEL CORP		1,164,664.34	1,141	1020.74	128,963.33	10,746.94	1.26
320753	3 C R	CLAY DBA ENDEAVOR		184,470.14	159	1160.19	28,181.17	2,348.43	.28
320756	3 A R	CRAIGVILLE TEL CO		406,257.48	372	1092.09	54,267.95	4,522.33	.53
320759	3 C R	DAVIESS-MARTIN/RTC		2,133,750.99	923	2311.76	653,032.91	54,419.41	6.39



USF3013-O ROR STUDY AREAS
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PRD: YEAR END 12/2023

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
	S T U	BUY/SELL SA APP_TO						
320771	3 C R	GEETINGSVILLE TEL CO	501,196.42	187	2680.19	164,029.81	13,669.15	1.60
320783	3 C R	LIGONIER TEL CO	899,915.53	558	1612.75	215,183.45	17,931.95	2.10
320792	3 A R	MULBERRY COOP TEL CO	801,366.41	881	909.61	57,857.37	4,821.45	.57
320797	3 C R	NEW PARIS TEL INC	1,242,247.20	684	1816.15	327,837.37	27,319.78	3.21
320800	3 C R	NORTHWESTERN INDIANA	5,293,978.90	4,759	1112.41	738,779.95	61,565.00	7.23
320807	3 C R	PERRY-SPENCER RURAL	5,684,248.86	2,864	1984.72	1,595,010.17	132,917.51	15.60
320813	3 C R	LIGHTSTREAM	2,294,651.52	511	4490.51	874,206.02	72,850.50	8.55
320815	3 C R	ROCHESTER TEL CO	529,410.51	660	802.14	15,036.96	1,253.08	.15
320818	3 C R	SMITHVILLE COMM.	17,908,462.14	13,183	1358.45	3,540,086.16	295,007.18	34.63
320819	3 C R	SE INDIANA RURAL	5,611,594.87	2,464	2277.43	1,704,356.46	142,029.71	16.67
320826	3 C R	SWAYZEE TEL CO	244,222.11	227	1075.87	31,419.67	2,618.31	.31
320827	3 A R	SWEETSER RURAL TEL	402,411.68	368	1093.51	53,925.06	4,493.76	.53
320839	3 C R	YEOMAN TEL CO, INC	306,124.65	281	1089.41	40,645.95	3,387.16	.40
INDIANA Totals:			45,608,973.74	30,222	1509.13	10,222,819.76	851,901.65	100.00
Study Area Count : 17								
IOWA								
351106	3 C R	ALPINE COMM.	3,777,624.84	3,386	1115.66	530,704.83	44,225.40	12.28
351118	3 C R	CASCADE COMM. CO.	846,840.32	742	1141.29	125,054.50	10,421.21	2.89
351132	3 C R	CLEAR LAKE INDEPEND	1,458,549.74	1,267	1151.18	219,306.51	18,275.54	5.07
351134	3 C R	COLO TEL CO	79,325.88	39	2034.00	22,604.76	1,883.73	.52
351152	3 C R	DUMONT TEL CO	206,194.86	79	2610.06	66,744.85	5,562.07	1.54
351153	3 A R	DUNKERTON TEL COOP	363,391.28	301	1207.28	59,876.10	4,989.68	1.39
351162	3 A R	FARMERS COOP TEL CO	621,680.36	454	1369.34	124,191.14	10,349.26	2.87
351166	3 A R	FARMERS & MERCHANTS	315,146.48	232	1358.39	62,293.52	5,191.13	1.44
351172	3 C R	FARMERS MUTUAL TEL	310,308.28	132	2350.82	95,765.67	7,980.47	2.22
351173	3 C R	FARMERS MUTUAL COOP	1,737,764.76	1,513	1148.56	260,061.58	21,671.80	6.02
351177	3 C R	FARMERS TEL CO -RICE	154,409.01	123	1255.36	27,190.83	2,265.90	.63
351195	3 C R	GRISWOLD CO-OP TEL	1,115,569.95	765	1458.26	240,588.19	20,049.02	5.57
351205	3 A R	HUXLEY COMM. COOP.	717,732.80	586	1224.80	121,297.00	10,108.08	2.81
351206	3 C R	IAMO COMM - IA	660,806.52	224	2950.03	224,318.03	18,693.17	5.19
351209	3 C R	FMTC-I35, INC.	223,162.37	150	1487.75	49,211.08	4,100.92	1.14
351214	3 C R	KALONA COOP TEL CO	1,267,788.70	856	1481.06	278,194.21	23,182.85	6.44
351217	3 C R	KEYSTONE FRMS COOP	869,024.92	457	1901.59	237,017.35	19,751.45	5.48



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351220	3	C	R	LA PORTE CITY TEL CO		1,083,862.02	1,008	1075.26	139,236.83	11,603.07	3.22
351263	3	C	R	OGDEN TEL CO - IA		561,728.02	550	1021.32	62,311.51	5,192.63	1.44
351269	3	A	R	PALO COOP TEL ASSN		205,628.80	130	1581.76	48,277.22	4,023.10	1.12
351275	3	A	R	PRAIRIEBURG TEL CO		112,067.80	65	1724.12	28,399.58	2,366.63	.66
351276	3	C	R	PRESTON TEL CO		1,240,749.43	616	2014.20	351,422.96	29,285.25	8.13
351280	3	C	R	RINGSTED TEL CO		379,376.43	165	2299.25	115,788.87	9,649.07	2.68
351293	3	C	R	SHARON TEL CO		905,456.05	516	1754.76	232,729.27	19,394.11	5.39
351301	3	A	R	FMTC-I35 (SWT)		86,076.74	47	1831.42	22,857.32	1,904.78	.53
351302	3	A	R	SPRINGVILLE COOP TEL		456,982.98	426	1072.73	58,347.84	4,862.32	1.35
351305	3	C	R	STRATFORD MUTUAL TEL		409,456.19	264	1550.97	94,296.88	7,858.07	2.18
351316	3	C	R	UNITED FARMERS TEL		51,571.33	41	1257.84	9,110.43	759.20	.21
351320	3	A	R	VAN HORNE COOP TEL		328,968.84	249	1321.16	62,589.39	5,215.78	1.45
351322	3	A	R	VENTURA TEL CO, INC		205,628.80	130	1581.76	48,277.22	4,023.10	1.12
351329	3	C	R	WELLMAN COOP TEL		846,551.84	716	1182.34	134,206.77	11,183.90	3.11
351332	3	C	R	WEST LIBERTY TEL CO		1,399,026.72	1,526	916.79	104,588.64	8,715.72	2.42
351336	3	A	R	WILTON TEL CO		590,964.15	581	1017.15	64,707.99	5,392.33	1.50
IOWA Totals:						23,589,417.20	18,336	1286.51	4,321,568.87	360,130.74	100.00

Study Area Count : 33

KANSAS

411756	3	C	R	COLUMBUS TELEPHONE		611,715.06	715	855.55	31,530.16	2,627.51	.14
411758	3	C	R	COUNCIL GROVE TEL CO		2,367,187.78	1,369	1729.14	601,303.56	50,108.63	2.59
411761	3	C	R	CUNNINGHAM TEL CO		2,628,593.11	703	3739.11	959,435.25	79,952.94	4.13
411764	3	C	R	ELKHART TEL CO INC		1,819,540.69	893	2037.56	519,054.96	43,254.58	2.24
411777	3	C	R	GOLDEN BELT TEL ASSN		6,394,231.11	2,515	2542.44	2,046,541.14	170,545.10	8.81
411778	3	C	R	GORHAM TEL CO		1,023,676.48	280	3655.99	371,419.42	30,951.62	1.60
				411778 411826 11/2006		413,849.12	107	3867.75	152,368.91	12,697.41	.66
411782	3	C	R	HOME TEL CO		2,856,779.04	1,301	2195.83	851,020.80	70,918.40	3.66
411788	3	C	R	KANOKLA TEL ASSN-KS		2,619,805.69	940	2787.03	870,780.33	72,565.03	3.75
411801	3	C	R	MADISON TEL., LLC		782,764.16	319	2453.81	246,562.12	20,546.84	1.06
411809	3	C	R	MUTUAL TEL CO		755,223.85	313	2412.86	236,022.49	19,668.54	1.02
411814	3	C	R	PEOPLES TELECOM LLC		1,741,821.56	1,080	1612.80	416,508.96	34,709.08	1.79
411817	3	C	R	PIONEER TEL ASSN INC		5,548,391.50	5,124	1082.82	725,624.90	60,468.74	3.12
411818	3	C	R	CRAW-KAN TEL COOP		20,070,362.46	9,393	2136.74	5,888,646.73	490,720.56	25.36



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411820	3 C R	RAINBOW TELECOM	2,731,186.87	1,086	2514.91	869,948.04	72,495.67	3.75
411827	3 C R	S & T TEL COOP ASSN	3,906,426.04	1,459	2677.47	1,277,955.94	106,496.33	5.50
411831	3 C R	S. CENTRAL TEL - KS	3,811,790.67	881	4326.66	1,440,722.10	120,060.18	6.20
411833	3 C R	SOUTHERN KANSAS TEL	2,829,886.97	1,604	1764.27	730,469.40	60,872.45	3.15
411839	3 C R	TRI-COUNTY TEL ASSN	5,063,220.48	2,083	2430.74	1,587,868.40	132,322.37	6.84
411841	3 C R	UNITED TEL ASSN	8,999,208.49	3,879	2319.98	2,759,118.72	229,926.56	11.88
411849	3 C R	WILSON TEL CO INC	1,915,306.04	682	2808.37	638,480.65	53,206.72	2.75
KANSAS Totals:			78,890,967.15	36,726	2148.10	23,221,382.98	1,935,115.26	100.00
Study Area Count : 20								
KENTUCKY								
260398	3 A R	BRANDENBURG TEL CO	7,109,055.36	8,352	851.18	353,741.82	29,478.49	2.39
260401	3 C R	DUO COUNTY TEL COOP	7,362,134.28	4,641	1586.32	1,733,241.89	144,436.82	11.72
260408	3 A R	GEARHEART-COALFIELDS	2,739,183.26	3,293	831.82	114,029.87	9,502.49	.77
260413	3 C R	LOGAN TEL. COOP. INC	4,730,218.18	2,554	1852.08	1,266,373.63	105,531.14	8.56
260414	3 C R	MOUNTAIN RURAL COOP	9,902,996.57	9,692	1021.77	1,100,050.46	91,670.87	7.44
260418	3 C R	SOUTH CENTRAL RURAL	27,477,452.76	12,125	2266.18	8,324,088.29	693,674.02	56.29
260419	3 C R	THACKER/GRIGSBY TEL	7,442,952.02	4,289	1735.36	1,896,134.63	158,011.22	12.82
KENTUCKY Totals:			66,763,992.43	44,946	1485.43	14,787,660.59	1,232,305.05	100.00
Study Area Count : 7								
LOUISIANA								
270428	3 A R	DELCAMBRE TEL CO	473,423.88	444	1066.27	59,492.48	4,957.71	2.65
270429	3 C R	EAST ASCENSION TEL	5,344,726.91	9,525	561.13	.00	.00	.00
270432	3 C R	KAPLAN TEL CO	1,563,425.91	1,194	1309.40	293,661.67	24,471.81	13.07
270433	3 C R	LAFOURCHE TEL CO	3,457,609.37	1,847	1872.01	932,765.70	77,730.48	41.52
270438	3 C R	RESERVE TEL CO	1,490,507.31	1,297	1149.20	223,316.72	18,609.73	9.94
270441	3 C R	STAR TEL CO	2,360,334.66	979	2410.96	737,373.56	61,447.80	32.82
LOUISIANA Totals:			14,690,028.04	15,286	961.01	2,246,610.13	187,217.53	100.00
Study Area Count : 6								
MAINE								
100002	3 C R	OXFORD WEST TEL CO	2,026,201.36	1,883	1076.05	260,787.12	21,732.26	25.32
100019	3 A R	OXFORD COUNTY TEL	1,954,982.40	1,470	1329.92	375,433.27	31,286.11	36.45



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100029	3 C R	UNITEL, INC.		2,145,931.34	1,665	1288.85	393,747.53	32,812.29	38.23
MAINE Totals:				6,127,115.11	5,018	1221.03	1,029,967.92	85,830.66	100.00
Study Area Count : 3									
MICHIGAN									
310678	3 A R	BLANCHARD TEL. CO.		513,513.57	489	1050.13	61,887.84	5,157.32	2.33
310688	3 A R	CLIMAX TEL CO		378,274.16	332	1139.38	55,662.31	4,638.53	2.10
310691	3 C R	DEERFIELD FARMERS		1,420,634.88	854	1663.51	349,292.17	29,107.68	13.15
310704	3 C R	ACE TEL OF MICHIGAN		4,049,429.66	2,973	1362.07	803,307.90	66,942.33	30.24
310708	3 C R	LENNON TEL CO		950,670.89	369	2576.34	306,028.02	25,502.34	11.52
310714	3 C R	OGDEN TEL CO		334,450.73	135	2477.41	105,811.55	8,817.63	3.98
310721	3 C R	PIGEON TEL CO		2,565,538.71	1,056	2429.49	804,379.70	67,031.64	30.28
310728	3 C R	SPRINGPORT TEL CO		420,594.42	466	902.56	29,292.23	2,441.02	1.10
310734	3 C R	WALDRON TEL CO		366,228.37	238	1538.77	83,673.03	6,972.75	3.15
310737	3 C R	WINN TEL CO		275,871.45	197	1400.36	56,703.05	4,725.25	2.13
MICHIGAN Totals:				11,275,206.83	7,109	1586.05	2,656,037.80	221,336.49	100.00
Study Area Count : 10									
MINNESOTA									
361346	3 C R	ACE TEL ASSN-MN		5,245,390.83	4,606	1138.82	771,042.91	64,253.58	87.41
361353	3 A R	CITY OF BARNESVILLE		590,964.15	581	1017.15	64,707.99	5,392.33	7.34
361479	3 A R	SCOTT RICE TEL CO		2,919,674.07	3,763	775.89	46,312.84	3,859.40	5.25
MINNESOTA Totals:				8,756,029.05	8,950	978.33	882,063.74	73,505.31	100.00
Study Area Count : 3									
MISSISSIPPI									
280461	3 C R	NOXAPATER TEL CO		1,451,101.91	239	6071.56	582,876.01	48,573.00	100.00
MISSISSIPPI Totals:				1,451,101.91	239	6071.56	582,876.01	48,573.00	100.00
Study Area Count : 1									
MISSOURI									
420463	3 C R	BPS Tel. Co.		2,202,391.44	867	2540.24	704,629.11	58,719.09	20.65
421206	3 C R	IAMO COMM - MO		1,284,741.71	502	2559.25	412,380.29	34,365.02	12.09



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421866	3 C R	Ozark Tel. Co.	1,182,435.25	881	1342.15	229,966.03	19,163.84	6.74
421876	3 C R	FARBER TEL CO	81,779.47	18	4543.30	31,231.50	2,602.63	.92
421886	3 C R	GOODMAN TEL CO	924,149.00	564	1638.56	224,200.33	18,683.36	6.57
421887	3 C R	GRANBY TEL CO - MO	1,026,506.93	370	2774.34	340,591.89	28,382.66	9.98
421931	3 C R	NE MISSOURI RURAL	5,459,520.15	3,531	1546.17	1,253,416.30	104,451.36	36.74
421945	3 C R	SENECA TEL CO	1,289,545.23	1,060	1216.55	215,384.09	17,948.67	6.31
MISSOURI Totals:			13,451,069.19	7,793	1726.05	3,411,799.54	284,316.63	100.00
Study Area Count : 8								
MONTANA								
482242	3 C R	INTERBEL TEL COOP	2,798,591.99	953	2936.61	948,463.89	79,038.66	30.80
482255	3 C R	3-RIVERS TEL COOP	6,539,706.39	2,466	2651.95	2,131,020.69	177,585.06	69.20
MONTANA Totals:			9,338,298.38	3,419	2731.30	3,079,484.58	256,623.72	100.00
Study Area Count : 2								
NEBRASKA								
371525	3 C R	THREE RIVER TELCO	2,301,035.54	923	2493.00	730,063.54	60,838.63	14.64
371534	3 C R	COZAD TEL CO	1,890,228.87	984	1920.96	519,116.05	43,259.67	10.41
371553	3 C R	GLENWOOD TEL MEMBER	5,065,560.77	1,777	2850.63	1,698,187.17	141,515.60	34.06
371556	3 C R	HARTINGTON TELECOM	380,822.01	217	1754.94	97,890.57	8,157.55	1.96
371558	3 C R	HEMINGFORD COOP TEL	1,577,792.53	560	2817.49	526,617.38	43,884.78	10.56
371559	3 C R	HENDERSON CO-OP TEL	885,676.49	512	1729.84	225,049.93	18,754.16	4.51
371561	3 C R	HERSHEY COOP TEL CO	422,307.82	311	1357.90	83,435.37	6,952.95	1.67
371567	3 C R	GLENWOOD NET SRV	1,614,956.24	531	3041.35	554,082.84	46,173.57	11.11
371582	3 C R	PLAINVIEW TEL CO	1,261,343.18	589	2141.50	370,546.09	30,878.84	7.43
371592	3 C R	STANTON TELECOM INC.	792,247.31	517	1532.39	180,241.45	15,020.12	3.62
NEBRASKA Totals:			16,191,970.76	6,921	2339.54	4,985,230.39	415,435.87	100.00
Study Area Count : 10								
NEVADA								
552349	3 C R	CHURCHILL-CC COMM.	4,894,703.34	3,073	1592.81	1,156,835.51	96,402.96	60.96
553304	3 C R	E4-CONNECT	2,005,777.30	512	3917.53	740,828.69	61,735.72	39.04



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SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
BUY/SELL SA	APP_TO							
NEVADA Totals:			6,900,480.63	3,585	1924.82	1,897,664.20	158,138.68	100.00
Study Area Count : 2								
NEW HAMPSHIRE								
120043	3 A R	DUNBARTON TEL CO	1,012,308.11	1,397	724.63	.00	.00	.00
NEW HAMPSHIRE Totals:			1,012,308.11	1,397	724.63	.00	.00	.00
Study Area Count : 1								
NEW MEXICO								
491231	3 C R	MESCALERO APACHE	3,122,401.01	1,117	2795.34	1,039,020.69	86,585.06	10.35
492066	3 C R	DELL TEL CO-OP - NM	1,354,546.33	480	2821.97	452,376.53	37,698.04	4.51
492259	3 C R	BACA VALLEY TEL CO	1,792,358.35	706	2538.75	573,296.64	47,774.72	5.71
492262	3 C R	ENMR TEL COOP INC-NM	9,164,909.87	3,224	2842.71	3,069,252.53	255,771.04	30.58
492264	3 C R	LEACO RURAL TEL COOP	1,923,160.94	694	2771.13	637,814.09	53,151.17	6.35
492265	3 C R	Tularosa Basin Tel.	3,568,252.02	2,318	1539.37	815,573.56	67,964.46	8.13
492270	3 C R	PENASCO VALLEY TEL	9,724,700.75	2,882	3374.29	3,449,124.68	287,427.06	34.37
NEW MEXICO Totals:			30,650,329.26	11,421	2683.68	10,036,458.72	836,371.55	100.00
Study Area Count : 7								
NEW YORK								
150076	3 A R	CASSADAGA TEL CORP	472,517.09	443	1066.63	59,431.93	4,952.66	9.78
150077	3 C R	CHAMPLAIN TEL CO	2,815,407.63	2,676	1052.10	341,102.05	28,425.17	56.16
150085	3 C R	CROWN POINT TEL CORP	723,370.90	507	1426.77	152,096.94	12,674.75	25.04
150091	3 C R	DUNKIRK & FREDONIA	1,007,437.64	1,168	862.53	54,760.17	4,563.35	9.02
150111	3 C R	ONEIDA COUNTY RURAL	681,910.25	1,085	628.49	.00	.00	.00
150125	3 A R	STATE TEL CO	2,108,424.70	2,914	723.55	.00	.00	.00
NEW YORK Totals:			7,809,068.21	8,793	888.10	607,391.09	50,615.93	100.00
Study Area Count : 6								
NORTH CAROLINA								
230468	3 C R	ATL TMC dba FOCUS BB	5,646,458.65	3,818	1478.90	1,237,026.69	103,085.56	55.84
230473	2 C R	CITIZENS TEL CO	5,997,542.92	7,250	827.25	237,830.19	19,819.18	10.74
230494	3 A R	PINEVILLE TEL CO	510,011.45	485	1051.57	61,703.19	5,141.93	2.79



USF3013-O ROR STUDY AREAS
STUDY AREA DETAIL FOR ALL EXCHANGE CARRIERS

PRD: YEAR END 12/2023

SA CODE	S S R	SA NAME	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
230496	3 A R	RANDOLPH MEMBERSHIP	7,246,569.12	8,652	837.56	319,420.40	26,618.37	14.42
230497	3 A R	SURRY MEMBERSHIP	1,666,997.96	1,874	889.54	108,060.18	9,005.02	4.88
230501	3 A R	SKYLINE MEMBERSHIP	13,000,746.40	17,968	723.55	.00	.00	.00
230502	3 C R	STAR MEMBERSHIP CORP	7,987,007.72	9,875	808.81	251,270.68	20,939.22	11.34
230503	3 A R	SURRY MEMBERSHIP	7,496,701.55	10,361	723.55	.00	.00	.00
NORTH CAROLINA Totals:			49,552,035.77	60,283	821.99	2,215,311.33	184,609.28	100.00

Study Area Count : 8

NORTH DAKOTA

381607	3 C R	CONSOLIDATED TELCOM	4,128,713.27	1,755	2352.54	1,274,638.10	106,219.84	10.04
381617	3 C R	MIDSTATE TEL CO	1,366,734.55	818	1670.82	337,321.37	28,110.11	2.66
381625	3 C R	NORTHWEST COMM COOP	4,519,770.91	2,393	1888.75	1,226,950.94	102,245.91	9.67
		381625 381623 12/2005	364,256.17	165	2207.61	108,826.18	9,068.85	.86
381632	3 C R	RESERVATION TEL COOP	8,108,883.54	3,858	2101.84	2,356,651.57	196,387.63	18.57
		381632 381131 04/2003	2,523,206.95	1,612	1565.26	586,389.79	48,865.82	4.62
381637	3 C R	W. RIVER TELECOM.	9,037,032.29	6,635	1362.02	1,792,631.60	149,385.97	14.13
381638	3 A R	MIDSTATE COMM.	650,064.80	488	1332.10	125,123.51	10,426.96	.99
383303	3 C R	SRT COMMUNICATIONS	20,086,504.88	12,369	1623.94	4,833,633.98	402,802.83	38.09
		383303 381447 05/2007	332,781.45	296	1124.26	47,565.76	3,963.81	.37
NORTH DAKOTA Totals:			51,117,948.82	30,389	1682.12	12,689,732.80	1,057,477.73	100.00

Study Area Count : 7

OHIO

300588	3 A R	AYERSVILLE TEL CO	526,559.04	504	1044.76	62,539.96	5,211.66	7.55
300590	3 C R	BENTON RIDGE TEL CO	558,814.64	554	1008.69	59,542.72	4,961.89	7.19
300594	3 C R	THE CHAMPAIGN TEL CO	2,077,949.51	2,512	827.21	82,363.96	6,863.66	9.94
300598	3 C R	MCCLURE TEL CO	422,090.34	224	1884.33	114,394.50	9,532.88	13.81
300609	3 A R	DOYLESTOWN TEL CO	612,547.84	608	1007.48	65,007.76	5,417.31	7.85
300612	3 C R	FARMERS MUTUAL TEL	537,157.54	414	1297.48	99,549.99	8,295.83	12.02
300634	3 C R	MINFORD TEL CO	2,660,239.56	2,765	962.11	239,515.56	19,959.63	28.92
300656	3 A R	SHERWOOD MUTUAL TEL	404,332.30	370	1092.79	54,095.45	4,507.95	6.53
300663	3 A R	VAUGHNSVILLE TEL CO	222,120.47	143	1553.29	51,230.25	4,269.19	6.19
OHIO Totals:			8,021,811.25	8,094	991.08	828,240.15	69,020.00	100.00

Study Area Count : 9



USF3013-O ROR STUDY AREAS
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SA CODE	S S R	SA NAME BUY/SELL SA	APP_TO	USF UNSEPARATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
OKLAHOMA									
431788	3 C R	KANOKLA TEL ASSN-OK		1,903,574.74	444	4287.33	718,043.60	59,836.97	6.29
431831	3 C R	S. CENTRAL TEL - OK		772,111.70	183	4219.19	290,208.44	24,184.04	2.54
431968	3 A R	BEGGS TEL CO		590,964.15	581	1017.15	64,707.99	5,392.33	.57
431974	3 C R	CANADIAN VALLEY TEL		573,554.27	235	2440.66	180,213.68	15,017.81	1.58
431977	3 C R	CENTRAL OKLAHOMA TEL		3,957,612.33	1,375	2878.26	1,331,510.61	110,959.22	11.66
431980	3 C R	CHICKASAW TEL CO		7,002,563.23	3,314	2113.02	2,041,411.16	170,117.60	17.88
431994	3 C R	GRAND TEL CO INC		2,803,254.16	1,595	1757.53	721,420.49	60,118.37	6.32
432016	3 C R	PANHANDLE TEL COOP		11,503,348.94	4,653	2472.24	3,635,894.14	302,991.18	31.84
432017	3 C R	PINE TELEPHONE CO		3,716,252.05	2,314	1605.99	885,152.67	73,762.72	7.75
432023	3 C R	KANOKLA SHIDLER		1,225,206.09	315	3889.54	451,723.32	37,643.61	3.96
432030	3 C R	TOTAH COMMUNICATIONS		2,690,769.25	980	2745.68	889,174.92	74,097.91	7.79
432034	3 C R	WYANDOTTE TEL CO		658,998.63	265	2486.79	208,848.76	17,404.06	1.83
OKLAHOMA Totals:				37,398,209.53	16,254	2300.86	11,418,309.78	951,525.82	100.00
Study Area Count : 12									
OREGON									
532359	3 C R	BEAVER CREEK COOP		1,082,103.54	1,605	674.21	.00	.00	.00
532362	3 C R	CANBY TEL ASSN		1,495,018.95	623	2399.71	466,010.36	38,834.20	14.38
532363	3 C R	CLEAR CREEK MUTUAL		1,073,010.27	1,163	922.62	82,415.31	6,867.94	2.54
532364	3 C R	COLTON TEL CO		737,500.14	355	2077.47	212,867.29	17,738.94	6.57
532369	3 C R	EAGLE TEL SYSTEMS		1,210,971.89	406	2982.69	412,682.33	34,390.19	12.74
		532369 472226 05/2010		49,910.74	13	3839.29	18,341.74	1,528.48	.57
532373	3 C R	GERVAIS-DATAVISION		647,318.60	320	2022.87	183,834.93	15,319.58	5.67
532384	3 C R	MONITOR COOP TEL		240,753.07	119	2023.14	68,378.41	5,698.20	2.11
532386	3 A R	CANBY-MT ANGEL		508,256.07	483	1052.29	61,608.89	5,134.07	1.90
532387	3 C R	NEHALEM TELECOMM.		888,888.93	1,048	848.18	43,132.44	3,594.37	1.33
532390	3 C R	E4-CONNECT		1,907,611.70	457	4174.20	715,260.57	59,605.05	22.07
532391	3 C R	PEOPLES TEL CO. - OR		885,307.52	384	2305.49	270,575.65	22,547.97	8.35
532399	3 C R	STAYTON COOP TEL CO		3,347,948.21	2,343	1428.91	705,194.68	58,766.22	21.76
OREGON Totals:				14,074,599.63	9,319	1510.31	3,240,302.60	270,025.21	100.00
Study Area Count : 12									



USF3013-O ROR STUDY AREAS
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PENNSYLVANIA									
170156	3 A R	CITIZENS - KECKSBURG		1,440,588.05	1,991	723.55	.00	.00	.00
170171	3 A R	HICKORY TEL CO		696,477.60	720	967.33	63,869.24	5,322.44	16.43
170196	3 A R	PALMERTON TEL CO		2,545,725.35	2,555	996.37	260,111.17	21,675.93	66.90
170197	3 A R	PENNSYLVANIA TEL CO		657,135.54	666	986.69	64,833.33	5,402.78	16.67
PENNSYLVANIA Totals:				5,339,926.54	5,932	900.19	388,813.74	32,401.15	100.00
Study Area Count : 4									
SOUTH CAROLINA									
240515	2 A R	CHESNEE TEL CO		975,551.24	1,262	773.02	14,086.52	1,173.88	.12
240516	3 A R	CHESTER TEL CO - SC		5,088,727.15	7,033	723.55	.00	.00	.00
240520	3 C R	FARMERS TEL COOP		18,169,628.29	14,184	1280.99	3,302,966.46	275,247.21	28.54
240521	2 C R	FORT MILL TEL CO		3,996,534.24	7,131	560.45	.00	.00	.00
240528	2 C R	HORRY TEL COOP		29,934,140.15	38,756	772.37	422,543.57	35,211.96	3.65
240531	2 C R	LANCASTER TEL CO		6,385,256.86	5,682	1123.77	911,787.70	75,982.31	7.88
240532	3 A R	LOCKHART TEL CO INC		212,060.70	135	1570.82	49,453.96	4,121.16	.43
240536	3 C R	PALMETTO RURAL COOP		11,053,628.40	6,207	1780.83	2,874,029.41	239,502.45	24.83
240538	3 C R	PIEDMONT RURAL COOP		10,854,707.26	6,780	1600.99	2,577,879.51	214,823.29	22.28
240539	2 C R	PBT TELECOM, INC.		5,521,463.90	4,408	1252.60	968,846.31	80,737.19	8.37
240541	3 A R	RIDGEWAY TEL CO		969,341.12	1,243	779.84	17,257.55	1,438.13	.15
240542	2 C R	COMPORIUM, INC.		7,894,691.08	13,173	599.31	.00	.00	.00
240546	3 A R	SANDHILL TEL COOP		5,230,727.28	5,562	940.44	433,702.58	36,141.88	3.75
SOUTH CAROLINA Totals:				106,286,457.68	111,556	952.76	11,572,553.57	964,379.46	100.00
Study Area Count : 13									
SOUTH DAKOTA									
391649	3 A R	BERESFORD MUNICIPAL		409,128.75	375	1091.01	54,519.11	4,543.26	3.71
391650	3 A R	CITY OF BROOKINGS		6,861,424.65	9,483	723.55	.00	.00	.00
391653	3 A R	CITY OF FAITH MUNIC		284,699.35	199	1430.65	60,054.34	5,004.53	4.08
391666	3 C R	JEFFERSON TEL CO -SD		284,122.05	103	2758.47	94,060.72	7,838.39	6.40
391668	3 C R	KENNEBEC TEL CO		1,141,134.97	559	2041.39	325,903.81	27,158.65	22.17
391671	3 C R	WEST RIVER(MOBRIDGE)		1,072,608.12	878	1221.65	180,464.97	15,038.75	12.28
391674	3 C R	RC TECHNOLOGIES		821,967.73	322	2552.70	263,543.65	21,961.97	17.93



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CODE	S T U	BUY/SELL SA APP_TO						
391676	3 C R	SANTEL COMM. COOP.	1,033,002.37	491	2103.87	300,385.33	25,032.11	20.43
391685	3 C R	VALLEY TELECOMM.	771,110.10	459	1679.98	191,215.40	15,934.62	13.01
SOUTH DAKOTA Totals:			12,679,198.08	12,869	985.25	1,470,147.33	122,512.28	100.00
Study Area Count : 9								
TENNESSEE								
290280	3 C R	ARDMORE TEL CO	3,465,359.14	3,374	1027.08	391,201.82	32,600.15	28.64
290570	3 A R	LORETTO TEL CO	2,220,165.00	2,060	1077.75	286,913.42	23,909.45	21.00
290581	3 C R	UTC-TN-UNITED COMM	5,794,362.53	6,144	943.09	485,582.28	40,465.19	35.55
290598	3 A R	WEST KY COOP-TN	873,527.20	560	1559.87	202,318.71	16,859.89	14.81
TENNESSEE Totals:			12,353,413.87	12,138	1017.75	1,366,016.23	113,834.68	100.00
Study Area Count : 4								
TEXAS								
442038	3 C R	BLOSSOM TEL CO	1,051,173.98	409	2570.11	338,028.45	28,169.04	1.53
442040	3 C R	BRAZORIA TEL CO	2,376,071.23	869	2734.26	783,892.49	65,324.37	3.55
442061	3 C R	COMMUNITY TEL CO	3,105,330.84	817	3800.89	1,138,261.57	94,855.13	5.16
442066	3 C R	DELL TEL. CO-OP - TX	2,782,096.08	658	4228.11	1,046,184.40	87,182.03	4.74
442068	3 C R	EASTEX TEL COOP INC	44,143,086.02	21,896	2016.03	12,509,939.91	1,042,494.99	56.67
442069	3 C R	ELECTRA TELEPHONE CO	1,750,691.48	402	4354.95	662,637.81	55,219.82	3.00
442073	3 C R	BORDER TO BORDER	1,226,578.86	54	22714.42	545,532.94	45,461.08	2.47
442083	2 C R	GUADALUPE VALLEY TEL	14,894,451.89	19,388	768.23	179,348.14	14,945.68	.81
442091	3 C R	ETS TEL. CO., INC.	2,848,567.48	5,203	547.49	.00	.00	.00
442103	3 C R	LA WARD TEL EXCHANGE	1,690,662.21	691	2446.69	531,823.59	44,318.63	2.41
442104	3 C R	LAKE LIVINGSTON TEL	2,191,635.02	1,148	1909.09	599,360.58	49,946.72	2.71
442105	3 C R	LIPAN TEL CO	1,969,075.58	619	3181.06	685,730.50	57,144.21	3.11
442107	3 A R	LIVINGSTON TEL CO	2,017,980.95	2,789	723.55	.00	.00	.00
442116	3 C R	MUENSTER DBA NORTEX	3,463,765.84	1,821	1902.12	944,883.36	78,740.28	4.28
442135	3 C R	SOUTHWEST TEXAS COMM	5,780,354.40	2,480	2330.79	1,776,359.88	148,029.99	8.05
442150	3 C R	TATUM TEL CO	1,144,667.42	539	2123.69	334,670.17	27,889.18	1.52
TEXAS Totals:			92,436,189.29	59,783	1546.20	22,076,653.79	1,839,721.15	100.00
Study Area Count : 16								



USF3013-O ROR STUDY AREAS
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BUY/SELL SA	APP_TO							
UTAH								
502278	3 C R	EMRY dba EMRY TELCOM	3,415,382.97	3,217	1061.67	424,238.32	35,353.19	11.28
		502278 505107 04/2001	4,799,277.76	6,408	748.95	9,972.21	831.02	.27
502282	3 A R	MANTI TEL CO	898,016.00	1,064	844.00	42,016.03	3,501.34	1.12
		502282 505107 04/2001	713,012.52	743	959.64	63,629.29	5,302.44	1.69
502286	3 C R	SOUTH CENTRAL UTAH	15,214,242.16	10,597	1435.71	3,222,660.23	268,555.02	85.65
UTAH Totals:			25,039,931.41	22,029	1136.68	3,762,516.08	313,543.01	100.00
Study Area Count : 3								
VERMONT								
140053	3 A R	FRANKLIN TEL CO - VT	781,381.12	848	921.44	59,693.68	4,974.47	6.46
140069	3 C R	WAITSFIELD/FAYSTON	9,871,943.25	10,341	954.64	864,951.71	72,079.31	93.54
VERMONT Totals:			10,653,324.37	11,189	952.12	924,645.39	77,053.78	100.00
Study Area Count : 2								
VIRGINIA								
190220	3 A R	BURKE'S GARDEN TEL	254,008.90	170	1494.17	56,275.12	4,689.59	12.49
190250	3 A R	SHENANDOAH TEL CO	8,230,141.18	9,907	830.74	338,789.21	28,232.43	75.19
197251	3 A R	SHENANDOAH - NR	420,556.77	387	1086.71	55,497.44	4,624.79	12.32
VIRGINIA Totals:			8,904,706.85	10,464	850.98	450,561.77	37,546.81	100.00
Study Area Count : 3								
WASHINGTON								
520581	3 C R	SKYLINE TELECOM CO.	343,790.05	95	3618.84	124,392.16	10,366.01	6.57
522417	3 C R	HAT ISLAND TEL CO	16,845.28	23	732.40	.00	.00	.00
522419	3 C R	HOOD CANAL TEL CO	454,924.37	302	1506.37	101,667.67	8,472.31	5.37
522426	3 C R	KALAMA TEL CO	2,012,464.80	1,672	1203.63	329,790.59	27,482.55	17.42
522431	3 C R	MASHELL TELECOM INC	1,534,399.25	661	2321.33	470,577.82	39,214.82	24.85
522446	3 C R	TENINO TELEPHONE CO	2,046,178.11	1,640	1247.67	356,737.02	29,728.09	18.84
522447	3 C R	TOLEDO TELEPHONE CO	195,512.31	78	2506.57	62,182.91	5,181.91	3.28
522452	3 C R	WHIDBEY TEL CO.	1,854,044.53	1,136	1632.08	448,191.12	37,349.26	23.67



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BUY/SELL SA	APP_TO							
WASHINGTON Totals:			8,458,158.71	5,607	1508.50	1,893,539.29	157,794.95	100.00
Study Area Count : 8								
WISCONSIN								
330860	3 C R	CHEQUAMEGON COM COOP	2,342,418.18	1,404	1668.39	577,401.10	48,116.76	12.02
330861	3 C R	CHIBARDUN TEL COOP	588,790.44	225	2616.85	190,799.58	15,899.97	3.97
330863	3 C R	CITIZENS TEL COOP-WI	2,580,272.20	1,343	1921.28	708,706.89	59,058.91	14.75
330866	3 C R	COCHRANE COOP TEL CO	739,419.91	568	1301.80	137,710.56	11,475.88	2.87
330896	3 A R	LAKEFIELD TEL CO	774,717.45	705	1098.89	105,054.05	8,754.50	2.19
330899	3 C R	LA VALLE TEL COOP	310,896.66	207	1501.92	69,261.95	5,771.83	1.44
330900	3 C R	LEMONWEIR VALLEY TEL	645,622.21	456	1415.84	134,502.19	11,208.52	2.80
330908	3 C R	MARQUETTE-ADAMS COOP	4,870,755.08	2,641	1844.28	1,300,025.92	108,335.49	27.06
330920	3 C R	NIAGARA TEL CO	782,639.84	1,348	580.59	.00	.00	.00
330925	3 A R	BAYLAND TEL, LLC	780,764.60	847	921.80	59,744.98	4,978.75	1.24
330937	3 C R	PRICE COUNTY TEL CO	1,792,547.09	1,044	1717.00	452,718.20	37,726.52	9.42
330938	3 A R	NORTHEAST TEL CO	2,222,090.64	2,152	1032.57	254,956.09	21,246.34	5.31
330946	3 A R	SHARON TEL CO	416,428.32	264	1577.38	97,507.44	8,125.62	2.03
330971	3 C R	W. WISCONSIN TELCOM	3,870,105.60	2,987	1295.65	715,733.72	59,644.48	14.90
WISCONSIN Totals:			22,717,468.22	16,191	1403.09	4,804,122.67	400,343.57	100.00
Study Area Count : 14								
WYOMING								
512296	3 C R	TRI COUNTY TEL ASSN	7,802,688.55	2,446	3189.98	2,719,734.72	226,644.56	100.00
WYOMING Totals:			7,802,688.55	2,446	3189.98	2,719,734.72	226,644.56	100.00
Study Area Count : 1								
NATIONAL TOTALS:			1,030,796,641.60	738,029	1396.69	217,667,644.76	18,138,970.51	100.00
NATIONAL ACQ EXCH TTLS:				10,540		1,772,300.52	147,691.72	
NET TOTALS:			1,030,796,641.60	727,489	1396.69	215,895,344.24	17,991,278.79	100.00
Study Area Count : 314								
Total Submissions : 322								

UNIVERSAL SERVICE FUND

LEGACY ROR STUDY AREAS WITH ACQUIRED EXCHANGES RECOGNIZED DURING 2025

State	Buying Study		Study Area Type	Rural Indicator	Date Applied	Selling Study	
	Area Code	Buying Study Area Name				Area Code	Selling Study Area Name
IL	341049	MADISON TEL. CO.	C	Y	200106	341057	GALLATIN RIVER COMMUNICATIONS DBA CENTURYLINK
KS	411778	GORHAM TELEPHONE COMPANY INC.	C	Y	200611	411826	RURAL TEL. SERVICE CO.,INC. DBA NEX-TECH
ND	381625	NORTHWEST COMMUNICATIONS COOPERATIVE	C	Y	200512	381623	NOONAN FARMERS TELEPHONE COMPANY
ND	381632	RESERVATION TELEPHONE COOPERATIVE	C	Y	200304	381131	CITIZENS TEL CO OF ND dba FRONTIER COMM OF ND
ND	383303	SRT COMMUNICATIONS, INC.	C	Y	200705	381447	NORTH DAKOTA TELEPHONE COMPANY
OR	532369	EAGLE TELEPHONE SYSTEM INC.	C	Y	201005	472226	MIDVALE TEL. EXCH. INC.
UT	502278	EMERY TELEPHONE dba EMERY TELCOM	C	Y	200104	505107	QWEST CORPORATION - UT
UT	502282	MANTI TELEPHONE COMPANY	A	Y	200104	505107	QWEST CORPORATION - UT

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2025 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
AL	250285	CASTLEBERRY TEL. CO., INC.	A	Y	582	1,016.80	64,306	318,470	318,470
AL	250295	KNOLOGY TOTAL COMMUNICATIONS, INC.	C	Y	429	2,807.79	398,906	811,000	1,282,647
AL	250299	HAYNEVILLE TEL. CO., INC.	C	Y	901	1,432.24	270,796	773,761	773,761
AL	250305	MON-CRE TEL. COOP. INC.	C	Y	1,422	1,943.29	759,847	1,766,220	1,766,220
AL	250316	RAGLAND TEL. CO.	C	Y	767	1,506.45	256,562	701,374	701,374
AL Total					4,101		1,750,417	4,370,825	4,842,472
AR	401698	CLEVELAND CTY TEL. CO.	C	Y	1,307	1,139.80	256,902	835,761	899,605
AR	401699	DECATUR TELEPHONE CO INC- ARKANSAS	C	Y	301	2,085.83	196,172	406,041	431,785
AR	401713	NORTHERN ARKANSAS TEL. CO.,INC.	C	Y	3,457	1,812.69	1,640,702	3,955,214	3,959,207
AR	401721	RICE BELT TEL. CO.,INC.	C	Y	495	3,674.71	656,597	1,257,613	1,257,613
AR Total					5,560		2,750,373	6,454,629	6,548,210
AZ	452169	SAN CARLOS APACHE TELECOMM. UTILITY, INC.	C	Y	2,202	1,752.48	984,420	2,419,910	2,419,910
AZ	452179	GILA RIVER TELECOMMUNICATIONS, INC.	C	Y	2,835	3,315.85	3,942,569	6,439,667	7,594,306
AZ	452226	MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA	C	Y	837	2,197.20	544,479	1,199,003	1,199,003
AZ Total					5,874		5,471,468	10,058,580	11,213,219
CA	542301	CALAVERAS TELEPHONE COMPANY	C	Y	3,356	1,619.40	1,376,300	3,353,147	3,484,787
CA	542318	FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN	C	Y	1,520	1,889.15	817,394	1,826,223	1,902,934
CA	542324	KERMAN TELEPHONE COMPANY DBA SEBASTIAN	C	Y	2,547	2,329.43	1,810,933	3,901,170	3,911,734
CA	542332	THE PONDEROSA TELEPHONE COMPANY	C	Y	7,572	1,743.47	3,353,907	8,270,157	8,479,599
CA	542338	SIERRA TELEPHONE COMPANY, INC.	C	Y	13,613	1,659.64	5,507,603	14,012,269	14,012,269
CA	542339	THE SISKIYOU TELEPHONE CO.	C	Y	3,814	4,020.81	5,663,013	10,679,991	11,005,745
CA	542343	VOLCANO TELEPHONE COMPANY	C	Y	9,373	1,365.03	2,528,862	7,576,875	7,765,835
CA Total					41,795		21,058,012	49,619,832	50,562,903
FL	210331	ITS TELECOMMUNICATIONS SYSTEMS, INC.	C	Y	400	2,589.17	331,934	690,591	690,591
FL Total					400		331,934	690,591	690,591
GA	220324	VALLEY TELEPHONE CO., LLC	A	Y	434	1,069.85	58,486	254,753	254,753
GA	220347	BRANTLEY TEL. CO., INC.	C	Y	1,679	1,264.02	375,411	1,230,061	1,230,061
GA	220348	BULLOCH CNTY. RURAL TEL. COOP., INC.	C	Y	3,464	920.66	241,190	1,645,729	1,645,729
GA	220358	DARIEN TEL. CO., INC.	C	Y	2,367	1,565.06	855,232	2,268,521	2,268,521
GA	220360	ELLIJAY TEL. CO.	C	Y	6,132	1,646.47	2,443,963	6,251,283	6,251,283
GA	220365	GLENWOOD TEL. CO.	C	Y	256	2,447.51	195,847	414,780	414,780
GA	220368	HART TEL. CO.	C	Y	2,875	1,464.43	906,422	2,538,402	2,538,402
GA	220371	KNOLOGY OF THE VALLEY, INC.	C	Y	1,289	735.29	0	433,191	652,527
GA	220376	PEMBROKE TEL. CO., INC.	C	Y	1,343	1,243.81	287,867	963,545	963,545
GA	220381	PUBLIC SERVICE TEL. CO.	C	Y	3,336	2,430.54	2,526,230	5,362,637	5,362,637
GA	220382	RINGGOLD TEL. CO.	C	Y	8,458	895.69	505,173	3,859,956	3,886,028

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2025 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
GA	220392	WAVERLY HALL TELEPHONE, L.L.C.	C	Y	510	1,891.36	260,403	613,591	613,591
GA Total					32,143		8,656,224	25,836,449	26,081,857
GU	663800	TELEGUAM HOLDINGS, LLC	C	Y	20,756	852.30	882,618	8,796,912	10,130,537
GU Total					20,756		882,618	8,796,912	10,130,537
HI	623021	SANDWICH ISLES COMMUNICATIONS, INC.	C	Y	2,841	3,537.89	3,590,641	6,926,408	6,926,408
HI Total					2,841		3,590,641	6,926,408	6,926,408
IA	351106	ALPINE COMMUNICATIONS, L.C.	C	Y	3,386	1,115.66	527,263	2,103,874	2,103,874
IA	351118	CASCADE COMMUNICATIONS COMPANY	C	Y	742	1,141.29	124,243	475,301	475,301
IA	351132	CLEAR LAKE INDP. TEL. CO.	C	Y	1,267	1,151.18	217,884	820,997	820,997
IA	351134	COLO TEL. CO.	C	Y	39	2,034.00	22,458	51,094	51,094
IA	351152	DUMONT TEL. CO.	C	Y	79	2,610.06	66,312	137,629	137,629
IA	351153	DUNKERTON TEL. COOP., INC.	A	Y	301	1,207.28	59,488	207,708	207,708
IA	351162	FARMERS COOP. TEL. CO.-DYSART	A	Y	454	1,369.34	123,386	368,469	368,469
IA	351166	FARMERS & MERCHANTS MUTUAL TEL. CO.	A	Y	232	1,358.39	61,890	186,387	186,387
IA	351172	FARMERS MUTUAL TEL. CO.-NORA SPRINGS	C	Y	132	2,350.82	95,145	204,298	204,298
IA	351173	FARMERS MUTUAL TEL. COOP.-SHELLSBURG	C	Y	1,513	1,148.56	335,083	977,428	1,084,696
IA	351177	FARMERS TEL. CO.-RICEVILLE	C	Y	123	1,255.36	27,014	89,313	89,313
IA	351195	GRISWOLD COOP. TEL. CO.	C	Y	765	1,458.26	239,028	671,896	671,896
IA	351205	HUXLEY COMMUNICATIONS COOPERATIVE	A	Y	586	1,224.80	120,510	412,075	412,075
IA	351206	IAMO COMMUNICATIONS, INC.-IA	C	Y	224	2,950.03	222,863	447,355	447,355
IA	351209	FMTC-135, INC.	C	Y	150	1,487.75	48,892	135,062	135,062
IA	351214	KALONA COOP. TEL. CO.	C	Y	856	1,481.06	276,390	766,458	766,458
IA	351217	KEYSTONE FRMS. COOP. TEL. CO.	C	Y	457	1,901.59	235,480	553,332	553,332
IA	351220	LA PORTE CITY TEL. CO.	C	Y	1,008	1,075.26	138,334	595,773	595,773
IA	351263	OGDEN TEL. CO.-IA	C	Y	550	1,021.32	61,907	302,825	302,825
IA	351269	PALO COOPERATIVE TELEPHONE ASSOCIATION	A	Y	130	1,581.76	47,964	126,220	126,220
IA	351275	PRAIRIEBURG TEL. CO., INC.	A	Y	65	1,724.12	28,215	70,050	70,050
IA	351276	PRESTON TEL. CO.	C	Y	616	2,014.20	349,144	797,874	797,874
IA	351280	RINGSTED TEL. CO.	C	Y	165	2,299.25	115,038	248,991	248,991
IA	351293	SHARON TEL. CO.	C	Y	516	1,754.76	231,220	567,946	567,946
IA	351301	FMTC-135, INC. (SWT)	A	Y	47	1,831.42	22,709	54,434	54,434
IA	351302	SPRINGVILLE COOP. TEL. ASSN.	A	Y	426	1,072.73	57,969	250,977	250,977
IA	351305	STRATFORD MUTUAL TEL. CO.	C	Y	264	1,550.97	93,685	250,226	250,226
IA	351316	UNITED FARMERS TEL. CO.	C	Y	41	1,257.84	9,051	29,847	29,847
IA	351320	VAN HORNE COOP. TEL. CO.	A	Y	249	1,321.16	62,183	193,092	193,092
IA	351322	VENTURA TEL. CO., INC.	A	Y	130	1,581.76	47,964	126,220	126,220

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
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STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
IA	351329	WELLMAN COOP. TEL. ASSN.	C	Y	716	1,182.34	133,336	480,690	480,690
IA	351332	WEST LIBERTY TEL. CO.	C	Y	1,526	916.79	103,910	720,566	720,566
IA	351336	WILTON TEL. CO.	A	Y	581	1,017.15	64,288	318,076	318,076
IA Total					18,336		4,370,246	13,742,483	13,849,751
ID	472213	ALBION TEL. CO. D/B/A ATC COMMUNICATIONS	C	Y	1,537	2,161.02	974,397	2,160,046	2,160,046
ID	472218	CUSTER TEL. COOPERATIVE INC.	C	Y	1,191	1,996.71	665,519	1,527,020	1,527,020
ID	472221	FARMERS MUTUAL TEL CO LTD. - ID	C	Y	502	1,590.81	187,294	490,809	490,809
ID	472226	MIDVALE TEL. EXCH. INC.	C	Y	732	3,005.69	746,925	1,492,451	1,492,451
ID	472232	DIRECT COMMUNICATIONS ROCKLAND, INC.	C	Y	349	3,124.20	375,037	742,585	831,470
ID Total					4,311		2,949,172	6,412,911	6,501,796
IL	341003	EGYPTIAN TEL. COOP. ASSN.	C	Y	1,506	1,922.95	790,719	1,847,580	1,847,580
IL	341021	THE GRANDVIEW MUTUAL TEL. CO.	A	Y	43	1,772.30	19,613	47,894	47,894
IL	341023	GRIDLEY TEL. CO.	C	Y	497	1,399.62	141,957	414,655	414,655
IL	341026	HARRISONVILLE TEL. CO.	C	Y	6,699	895.32	399,130	3,055,347	3,277,419
IL	341043	LA HARPE TEL. CO.	C	Y	716	2,026.59	409,881	934,052	934,052
IL	341045	LEAF RIVER TEL. CO.	C	Y	195	3,116.02	209,645	413,715	415,071
IL	341047	MCDONOUGH TELEPHONE COOPERATIVE	C	Y	548	2,789.11	504,875	1,028,285	1,028,285
IL	341049	MADISON TEL. CO.	C	Y	264	3,654.71	473,553	666,767	872,974
IL	341050	MARSEILLES TEL. CO. OF MARS.	A	Y	943	887.38	53,216	424,477	424,477
IL	341053	METAMORA TEL. CO.	A	Y	1,415	971.63	127,119	726,351	726,351
IL	341058	MONTROSE MUTUAL TEL. CO.	C	Y	160	2,642.22	136,657	282,602	282,602
IL	341066	ONEIDA TEL. EXCHANGE	C	Y	272	1,677.24	117,063	283,568	291,479
IL	341087	VIOLA HOME TEL. CO.	C	Y	410	1,559.44	147,085	391,214	391,214
IL	341088	WABASH TEL COOP, INC. DBA WABASH COMM CO-OP	C	Y	680	3,173.86	746,181	1,472,197	1,478,587
IL Total					14,348		4,276,694	11,988,704	12,432,640
IN	320751	CITIZENS TEL. CORP.-WARREN	A	Y	1,141	1,020.74	128,127	627,727	627,727
IN	320753	CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR	C	Y	159	1,160.19	27,998	104,104	104,104
IN	320756	CRAIGVILLE TEL. CO., INC.	A	Y	372	1,092.09	53,916	224,564	224,564
IN	320759	DAVISS-MARTIN CTY. RURAL TEL. DBA RTC COMM.	C	Y	923	2,311.76	648,798	1,401,502	1,401,502
IN	320771	GEETINGSVILLE TEL. CO., INC.	C	Y	187	2,680.19	162,966	335,617	335,617
IN	320783	LIGONIER TEL. CO.	C	Y	558	1,612.75	213,788	554,743	554,743
IN	320792	MULBERRY COOP. TEL. CO., INC.	A	Y	881	909.61	57,482	411,257	411,257
IN	320797	NEW PARIS TEL., INC.	C	Y	684	1,816.15	325,711	784,351	784,351
IN	320800	NORTHWESTERN INDIANA TEL. CO., INC.	C	Y	4,759	1,112.41	733,988	2,945,381	3,027,902
IN	320807	PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC	C	Y	2,864	1,984.72	1,584,665	3,646,273	3,646,273
IN	320813	PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM	C	Y	511	4,490.51	868,536	1,610,919	1,610,919

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
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IN	320815	ROCHESTER TEL. CO., INC.	C	Y	660	802.14	14,939	254,895	254,895
IN	320818	SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.	C	Y	13,183	1,358.45	3,517,126	10,591,717	11,038,620
IN	320819	SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.	C	Y	2,464	2,277.43	1,693,303	3,677,945	3,677,945
IN	320826	SWAYZEE TEL. CO., INC.	C	Y	227	1,075.87	31,216	134,271	134,271
IN	320827	SWEETSER RURAL TEL. CO., INC.	A	Y	368	1,093.51	53,575	222,542	222,542
IN	320839	YEOMAN TEL. CO., INC.	C	Y	281	1,089.41	40,382	169,066	169,066
IN Total					30,222		10,156,516	27,696,874	28,226,298
KS	411756	COLUMBUS TELEPHONE COMPANY	C	Y	715	855.55	31,326	304,778	304,778
KS	411758	COUNCIL GROVE TEL. CO.	C	Y	1,369	1,729.14	597,404	1,480,512	1,480,512
KS	411761	CUNNINGHAM TELEPHONE CO. INC.	C	Y	703	3,739.11	953,213	1,820,020	1,820,020
KS	411764	ELKHART TELEPHONE COMPANY INC.	C	Y	893	2,037.56	515,689	1,172,304	1,172,304
KS	411777	GOLDEN BELT TELEPHONE ASSN. INC.	C	Y	2,515	2,542.44	2,033,268	4,253,946	4,253,946
KS	411778	GORHAM TELEPHONE COMPANY INC.	C	Y	280	3,655.99	369,011	707,446	707,446
KS	411782	HOME TELEPHONE COMPANY INC.	C	Y	1,301	2,195.83	845,501	1,862,346	1,862,346
KS	411788	KANOKLA TELEPHONE ASSOCIATION - KS	C	Y	940	2,787.03	865,133	1,762,380	1,762,380
KS	411801	MADISON TELEPHONE, LLC	C	Y	319	2,453.81	244,963	518,361	518,361
KS	411809	MUTUAL TELEPHONE COMPANY	C	Y	313	2,412.86	333,229	498,999	660,866
KS	411814	PEOPLES TELECOMMUNICATIONS, LLC	C	Y	1,080	1,612.80	413,808	1,073,736	1,073,736
KS	411817	PIONEER TELEPHONE ASSOCIATION INC.	C	Y	5,124	1,082.82	720,919	3,057,568	3,057,568
KS	411818	CRAW-KAN TELEPHONE COOP INC- KS	C	Y	9,393	2,136.74	5,850,455	13,029,547	13,223,066
KS	411820	RAINBOW TELECOMMUNICATIONS ASSOC., INC.	C	Y	1,086	2,514.91	864,306	1,814,470	1,814,470
KS	411827	S & T TEL. COOP. ASSN.	C	Y	1,459	2,677.47	1,269,668	2,615,553	2,615,553
KS	411831	SOUTH CENTRAL TEL. ASSN. INC.-KS	C	Y	881	4,326.66	1,431,378	2,669,073	2,914,714
KS	411833	SOUTHERN KANSAS TEL. CO.,INC.	C	Y	1,604	1,764.27	727,985	1,776,915	1,780,608
KS	411839	TRI-COUNTY TEL. ASSN. INC.-KS	C	Y	2,083	2,430.74	1,577,570	3,348,745	3,348,745
KS	411841	UNITED TELEPHONE ASSOCIATION, INC.	C	Y	3,879	2,319.98	2,741,224	5,913,865	5,913,865
KS	411849	WILSON TELEPHONE COMPANY INC.	C	Y	682	2,808.37	634,340	1,289,578	1,324,949
KS Total					36,619		23,020,390	50,970,142	51,610,233
KY	260398	BRANDENBURG TEL. CO., INC.	A	Y	8,352	851.18	351,448	3,532,771	3,532,771
KY	260401	DUO COUNTY TEL. COOP., INC.	C	Y	4,641	1,586.32	1,722,001	4,521,912	4,522,991
KY	260408	GEARHEART COMM. DBA COALFIELDS TEL. CO.	A	Y	3,293	831.82	113,290	1,345,075	1,345,075
KY	260413	LOGAN TEL. COOP., INC.	C	Y	2,554	1,852.08	1,258,160	2,997,528	2,997,528
KY	260414	MOUNTAIN RURAL TEL. COOP. CORP., INC.	C	Y	9,692	1,021.77	1,092,916	5,339,589	5,339,589
KY	260418	SOUTH CENTRAL RURAL TELECOMM. COOP., INC.	C	Y	12,125	2,266.18	8,270,101	17,996,349	17,996,349
KY	260419	THACKER/GRIGSBY TEL. CO., INC.	C	Y	4,289	1,735.36	1,883,837	4,658,369	4,658,369
KY Total					44,946		14,691,753	40,391,593	40,392,672

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STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
LA	270428	DELCAMBRE TEL. CO.	A	Y	444	1,066.27	59,107	259,430	259,430
LA	270429	EAST ASCENSION TELEPHONE COMPANY, LLC	C	Y	9,525	561.13	0	1,956,887	1,956,887
LA	270432	KAPLAN TEL. CO.	C	Y	1,194	1,309.40	291,757	915,380	915,380
LA	270433	LAFOURCHE TELEPHONE COMPANY, L.L.C.	C	Y	1,847	1,872.01	926,716	2,195,358	2,195,358
LA	270438	RESERVE TEL. CO.	C	Y	1,297	1,149.20	221,868	838,511	838,511
LA	270441	STAR TEL. CO., INC.	C	Y	979	2,410.96	732,591	1,559,371	1,559,371
LA Total					15,286		2,232,039	7,724,937	7,724,937
ME	100002	OXFORD WEST TEL. CO.	C	Y	1,883	1,076.05	259,096	1,114,053	1,114,053
ME	100019	OXFORD COUNTY TEL. & TELE. CO.	A	Y	1,470	1,329.92	372,998	1,149,599	1,149,599
ME	100029	UNITEL, INC.	C	Y	1,665	1,288.85	391,194	1,250,810	1,250,810
ME Total					5,018		1,023,288	3,514,462	3,514,462
MI	310678	BLANCHARD TELEPHONE CO.	A	Y	489	1,050.13	61,486	279,805	279,805
MI	310688	CLIMAX TEL. CO.	A	Y	332	1,139.38	55,301	212,193	212,193
MI	310691	DEERFIELD FARMERS TEL. CO.	C	Y	854	1,663.51	347,027	881,527	881,527
MI	310704	ACE TEL. CO. OF MI, INC.	C	Y	2,973	1,362.07	798,098	2,396,691	2,396,691
MI	310708	LENNON TEL. CO.	C	Y	369	2,576.34	304,043	633,519	633,519
MI	310714	OGDEN TEL. CO.	C	Y	135	2,477.41	105,125	221,759	221,759
MI	310721	PIGEON TEL. CO.	C	Y	1,056	2,429.49	799,163	1,696,694	1,710,966
MI	310728	SPRINGPORT TEL. CO.	C	Y	466	902.56	29,102	215,068	215,068
MI	310734	WALDRON TEL. CO.	C	Y	238	1,538.77	83,130	223,405	223,405
MI	310737	WINN TEL. CO.	C	Y	197	1,400.36	56,335	164,469	164,469
MI Total					7,109		2,638,810	6,925,130	6,939,402
MN	361346	ACE TEL. ASSN.-MN	C	Y	4,606	1,138.82	766,042	2,941,921	2,941,921
MN	361353	CITY OF BARNESVILLE TEL. CO.	A	Y	581	1,017.15	64,288	318,076	318,076
MN	361479	SCOTT RICE TELEPHONE COMPANY	A	Y	3,763	775.89	46,012	1,379,205	1,379,205
MN Total					8,950		876,342	4,639,202	4,639,202
MO	420463	BPS Telephone Company	C	Y	867	2,540.24	700,059	1,465,039	1,465,039
MO	421206	IAMO COMMUNICATIONS, INC.-MO	C	Y	502	2,559.25	409,706	855,427	855,427
MO	421866	Ozark Telephone Company	C	Y	881	1,342.15	259,626	697,058	748,128
MO	421876	FARBER TELEPHONE COMPANY	C	Y	18	4,543.30	34,222	57,457	62,692
MO	421886	GOODMAN TEL. CO.	C	Y	564	1,638.56	244,892	571,625	607,931
MO	421887	GRANBY TEL CO - MISSOURI	C	Y	370	2,774.34	338,383	690,181	690,181
MO	421931	NORTHEAST MISSOURI RURAL TEL. CO.	C	Y	3,531	1,546.17	1,245,287	3,334,067	3,334,067
MO	421945	SENECA TEL. CO.	C	Y	1,060	1,216.55	249,111	738,833	796,415
MO Total					7,793		3,481,286	8,409,687	8,559,880
MS	280461	NOXAPATER TEL. CO.	C	Y	239	6,071.56	579,096	1,036,847	1,130,705

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MS Total					239		579,096	1,036,847	1,130,705
MT	482242	INTERBEL TEL. COOPERATIVE INC.	C	Y	953	2,936.61	942,312	1,893,666	1,893,666
MT	482255	3-RIVERS TEL. COOPERATIVE INC.	C	Y	2,466	2,651.95	2,117,200	4,373,605	4,425,576
MT Total					3,419		3,059,512	6,267,271	6,319,242
NC	230468	ATLANTIC TEL. MEMB. CORP. dba FOCUS BROADBAND	C	Y	3,818	1,478.90	1,229,004	3,412,433	3,412,433
NC	230473	CITIZENS TEL. CO.-NC	C	Y	7,250	827.25	236,288	2,936,522	2,936,522
NC	230494	PINEVILLE TEL. CO.	A	Y	485	1,051.57	61,303	278,040	278,040
NC	230496	RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.	A	Y	8,652	837.56	317,349	3,571,286	3,571,286
NC	230497	SURRY TELEPHONE MEMBERSHIP CORPORATION	A	Y	1,874	889.54	107,359	846,589	846,589
NC	230501	SKYLINE TEL. MEMB. CORP.	A	Y	17,968	723.55	0	5,880,253	5,880,253
NC	230502	STAR TEL. MEMB. CORP.	C	Y	9,875	808.81	249,641	3,863,174	3,863,174
NC	230503	SURRY TELEPHONE MEMBERSHIP CORPORATION	A	Y	10,361	723.55	0	3,390,767	3,390,767
NC Total					60,283		2,200,944	24,179,064	24,179,064
ND	381607	CONSOLIDATED TELCOM	C	Y	1,755	2,352.54	1,266,371	2,718,504	2,718,504
ND	381617	MIDSTATE TELEPHONE COMPANY	C	Y	818	1,670.82	335,134	848,851	848,851
ND	381625	NORTHWEST COMMUNICATIONS COOPERATIVE	C	Y	2,393	1,888.75	1,218,993	2,874,382	2,874,382
ND	381632	RESERVATION TELEPHONE COOPERATIVE	C	Y	3,858	2,101.84	2,341,367	5,250,661	5,250,661
ND	381637	WEST RIVER TELECOMMUNICATIONS COOPERATIVE	C	Y	6,635	1,362.02	1,781,005	5,348,573	5,348,573
ND	381638	MIDSTATE COMMUNICATIONS INC.	A	Y	488	1,332.10	124,312	382,433	382,433
ND	383303	SRT COMMUNICATIONS, INC.	C	Y	12,369	1,623.94	4,802,285	12,400,603	12,425,836
ND Total					28,316		11,869,467	29,824,007	29,849,240
NE	371525	THREE RIVER TELCO	C	Y	923	2,493.00	725,329	1,526,965	1,608,817
NE	371534	COZAD TELEPHONE COMPANY	C	Y	984	1,920.96	515,749	1,205,715	1,205,715
NE	371553	GLENWOOD TELEPHONE MEMBERSHIP CORP.	C	Y	1,777	2,850.63	1,687,173	3,416,411	3,416,411
NE	371556	HARTINGTON TELECOMMUNICATIONS CO., INC.	C	Y	217	1,754.94	97,256	238,875	238,875
NE	371558	HEMINGFORD COOP. TELEPHONE COMPANY	C	Y	560	2,817.49	523,202	1,062,722	1,062,722
NE	371559	HENDERSON CO-OP TELEPHONE COMPANY	C	Y	512	1,729.84	223,590	553,974	553,974
NE	371561	HERSHEY COOPERATIVE TELEPHONE CO	C	Y	311	1,357.90	82,894	249,741	249,741
NE	371567	GLENWOOD NETWORK SERVICES, INC.	C	Y	531	3,041.35	550,489	1,096,840	1,096,840
NE	371582	PLAINVIEW TELEPHONE COMPANY INC.	C	Y	589	2,141.50	368,143	819,137	819,137
NE	371592	STANTON TELECOM INC.	C	Y	517	1,532.39	179,072	482,822	482,822
NE Total					6,921		4,952,897	10,653,202	10,735,054
NH	120043	DUNBARTON TEL. CO.	A	Y	1,397	724.63	0	458,317	458,317
NH Total					1,397		0	458,317	458,317
NM	491231	MESCALERO APACHE TELECOM, INC.	C	Y	1,117	2,795.34	1,032,282	2,101,194	2,330,344
NM	492066	DELL TELEPHONE CO-OP. INC.-NM	C	Y	480	2,821.97	449,443	912,517	912,517

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NM	492259	BACA VALLEY TEL. CO.	C	Y	706	2,538.75	597,155	1,192,196	1,192,196
NM	492262	E.N.M.R. TEL COOP. INC.-NM	C	Y	3,224	2,842.71	3,049,346	6,179,223	6,179,223
NM	492264	LEACO RURAL TEL. COOPERATIVE INC.	C	Y	694	2,771.13	633,677	1,292,886	1,299,501
NM	492265	Tularosa Basin Telephone Company, Inc.	C	Y	2,318	1,539.37	810,284	2,176,898	2,176,898
NM	492270	PENASCO VALLEY TEL. COOPERATIVE INC.	C	Y	2,882	3,374.29	3,426,755	6,672,745	7,717,895
NM Total					11,421		9,998,942	20,527,659	21,808,574
NV	552349	CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS	C	Y	3,073	1,592.81	1,149,333	3,009,105	3,009,105
NV	553304	E4-CONNECT	C	Y	512	3,917.53	736,024	1,394,047	1,394,047
NV Total					3,585		1,885,357	4,403,152	4,403,152
NY	150076	CASSADAGA TEL. CORP.	A	Y	443	1,066.63	59,046	258,966	258,966
NY	150077	CHAMPLAIN TEL. CO.	C	Y	2,676	1,052.10	338,890	1,535,154	1,633,036
NY	150085	CROWN POINT TEL. CORP.	C	Y	507	1,426.77	151,110	433,321	433,321
NY	150091	DUNKIRK AND FREDONIA TEL. CO.	C	Y	1,168	862.53	54,405	503,989	503,989
NY	150111	ONEIDA COUNTY RURAL TEL. CO.	C	Y	1,085	628.49	0	277,725	277,725
NY	150125	STATE TEL. CO.	A	Y	2,914	723.55	0	953,643	953,643
NY Total					8,793		603,451	3,962,798	4,060,680
OH	300588	AYERSVILLE TEL. CO.	A	Y	504	1,044.76	62,134	286,358	286,358
OH	300590	BENTON RIDGE TEL. CO.	C	Y	554	1,008.69	59,157	299,779	299,779
OH	300594	THE CHAMPAIGN TEL. CO.	C	Y	2,512	827.21	81,830	1,017,379	1,017,379
OH	300598	MCCLURE TEL. CO.	C	Y	224	1,884.33	113,653	268,318	268,318
OH	300609	DOYLESTOWN TEL. CO.	A	Y	608	1,007.48	64,586	328,448	328,448
OH	300612	THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH	C	Y	414	1,297.48	98,904	313,692	313,692
OH	300634	MINFORD TEL. CO., INC.	C	Y	2,765	962.11	237,962	1,399,595	1,399,595
OH	300656	SHERWOOD MUTUAL TEL. ASSOC.	A	Y	370	1,092.79	53,745	223,551	223,551
OH	300663	VAUGHNSVILLE TEL. CO., INC.	A	Y	143	1,553.29	50,898	135,788	135,788
OH Total					8,094		822,869	4,272,908	4,272,908
OK	431788	KANOKLA TELEPHONE ASSOCIATION - OK	C	Y	444	4,287.33	713,387	1,332,043	1,332,043
OK	431831	SOUTH CENTRAL TEL. ASSN., INC.-OK	C	Y	183	4,219.19	288,326	539,666	539,666
OK	431968	BEGGS TELEPHONE COMPANY	A	Y	581	1,017.15	64,288	318,076	318,076
OK	431974	CANADIAN VALLEY TELEPHONE CO.	C	Y	235	2,440.66	179,045	379,547	379,547
OK	431977	CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.	C	Y	1,375	2,878.26	1,322,875	2,672,031	2,714,498
OK	431980	CHICKASAW TELEPHONE CO.	C	Y	3,314	2,113.02	2,028,171	4,538,076	4,538,076
OK	431994	GRAND TELEPHONE CO. INC.	C	Y	1,595	1,757.53	716,742	1,758,882	1,758,882
OK	432016	PANHANDLE TELEPHONE COOPERATIVE INC.	C	Y	4,653	2,472.24	3,612,313	7,625,243	8,180,218
OK	432017	PINE TELEPHONE CO INC- OK	C	Y	2,314	1,605.99	892,242	2,288,760	2,288,760
OK	432023	KANOKLA SHIDLER, LLC	C	Y	315	3,889.54	448,794	851,053	851,053

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OK	432030	TOTAH COMMUNICATIONS, INC.	C	Y	980	2,745.68	883,408	1,806,983	1,897,366
OK	432034	WYANDOTTE TELEPHONE COMPANY	C	Y	265	2,486.79	223,422	437,169	463,280
OK Total					16,254		11,373,013	24,547,529	25,261,465
OR	532359	BEAVER CREEK COOPERATIVE TEL. CO.	C	Y	1,605	674.21	0	465,863	465,863
OR	532362	CANBY TELEPHONE ASSOCIATION	C	Y	623	2,399.71	462,988	987,070	987,070
OR	532363	CLEAR CREEK MUTUAL TELEPHONE CO.	C	Y	1,163	922.62	81,881	554,245	554,245
OR	532364	COLTON TELEPHONE COMPANY	C	Y	355	2,077.47	211,487	476,659	476,659
OR	532369	EAGLE TELEPHONE SYSTEM INC.	C	Y	406	2,982.69	433,913	820,777	859,969
OR	532373	GERVAIS TELEPHONE COMPANY DBA DATAVISION	C	Y	320	2,022.87	182,643	416,561	416,561
OR	532384	MONITOR COOPERATIVE TELEPHONE CO	C	Y	119	2,023.14	67,935	154,933	154,933
OR	532386	CANBY TELEPHONE ASSOCIATION (MT. ANGEL)	A	Y	483	1,052.29	61,209	277,154	277,154
OR	532387	NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM	C	Y	1,048	848.18	42,853	440,930	440,930
OR	532390	E4-CONNECT	C	Y	457	4,174.20	710,622	1,332,269	1,332,269
OR	532391	PEOPLES TELEPHONE CO. - OR	C	Y	384	2,305.49	268,821	581,268	581,268
OR	532399	STAYTON COOP. TEL CO	C	Y	2,343	1,428.91	700,621	2,006,270	2,006,270
OR Total					9,306		3,224,973	8,513,999	8,553,191
PA	170156	THE CITIZENS TELEPHONE COMPANY OF KECKSBURG	A	Y	1,991	723.55	0	651,580	651,580
PA	170171	HICKORY TEL. CO.	A	Y	720	967.33	63,455	367,270	367,270
PA	170196	PALMERTON TELEPHONE COMPANY	A	Y	2,555	996.37	258,424	1,358,947	1,358,947
PA	170197	PENNSYLVANIA TEL. CO.	A	Y	666	986.69	64,413	349,395	349,395
PA Total					5,932		386,292	2,727,192	2,727,192
SC	240515	CHESNEE TEL. CO.	A	Y	1,262	773.02	13,995	459,829	459,829
SC	240516	CHESTER TEL. CO.-SC	A	Y	7,033	723.55	0	2,301,637	2,301,637
SC	240520	FARMERS TEL. COOP., INC-SC	C	Y	14,184	1,280.99	3,281,545	10,571,938	11,690,630
SC	240521	FORT MILL TEL. CO.	C	Y	7,131	560.45	0	1,461,409	1,461,409
SC	240528	HORRY TEL. COOP. INC.	C	Y	38,756	772.37	419,803	14,102,436	14,102,436
SC	240531	LANCASTER TEL. CO.	C	Y	5,682	1,123.77	905,874	3,565,043	3,565,043
SC	240532	LOCKHART TEL. CO., INC.	A	Y	135	1,570.82	49,133	129,967	129,967
SC	240536	PALMETTO RURAL TEL. COOP., INC.	C	Y	6,207	1,780.83	2,855,389	6,953,221	6,953,221
SC	240538	PIEDMONT RURAL TEL. COOP.	C	Y	6,780	1,600.99	2,561,160	6,680,622	6,680,622
SC	240539	PBT TELECOM, INC.	C	Y	4,408	1,252.60	962,563	3,191,612	3,267,849
SC	240541	RIDGEWAY TEL. CO., INC.	A	Y	1,243	779.84	17,146	459,264	459,264
SC	240542	COMPORIUM, INC.	C	Y	13,173	599.31	0	3,083,569	3,144,428
SC	240546	SANDHILL TEL. COOP., INC.	A	Y	5,562	940.44	430,890	2,724,991	2,724,991
SC Total					111,556		11,497,498	55,685,538	56,941,326
SD	391649	BERESFORD MUNICIPAL TEL. CO.	A	Y	375	1,091.01	54,166	226,072	226,072

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SD	391650	CITY OF BROOKINGS MUNICIPAL TEL. DEPT.	A	Y	9,483	723.55	0	3,103,430	3,103,430
SD	391653	CITY OF FAITH MUNICIPAL TEL CO	A	Y	199	1,430.65	59,665	170,660	170,660
SD	391666	JEFFERSON TELEPHONE COMPANY - SD	C	Y	103	2,758.47	93,451	190,906	190,906
SD	391668	KENNEBEC TELEPHONE COMPANY	C	Y	559	2,041.39	323,790	735,444	735,444
SD	391671	WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)	C	Y	878	1,221.65	179,295	615,335	615,335
SD	391674	RC TECHNOLOGIES	C	Y	322	2,552.70	261,834	547,118	547,118
SD	391676	SANTEL COMMUNICATIONS COOPERATIVE, INC.	C	Y	491	2,103.87	298,437	668,989	668,989
SD	391685	VALLEY TELECOMM. COOP. ASSN.,INC.	C	Y	459	1,679.98	189,975	479,465	479,465
SD Total					12,869		1,460,613	6,737,419	6,737,419
TN	290280	ARDMORE TEL. CO., INC.	C	Y	3,374	1,027.08	388,665	1,872,266	1,872,266
TN	290570	LORETTO TEL. CO., INC.	A	Y	2,060	1,077.75	285,053	1,221,400	1,221,400
TN	290581	UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS	C	Y	6,144	943.09	482,433	3,022,341	3,022,341
TN	290598	WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN	A	Y	560	1,559.87	201,007	534,521	534,521
TN Total					12,138		1,357,158	6,650,528	6,650,528
TX	442038	BLOSSOM TELEPHONE COMPANY	C	Y	409	2,570.11	335,836	700,283	700,283
TX	442040	BRAZORIA TEL. CO.	C	Y	869	2,734.26	827,382	1,594,871	1,749,642
TX	442061	COMMUNITY TELEPHONE COMPANY, INC.	C	Y	817	3,800.89	1,130,879	2,153,014	2,334,130
TX	442066	DELL TELEPHONE CO-OP. INC. - TX	C	Y	658	4,228.11	1,039,399	1,944,839	1,944,839
TX	442068	EASTEX TELEPHONE COOPERATIVE INC.	C	Y	21,896	2,016.03	12,428,805	28,390,846	30,756,764
TX	442069	ELECTRA TELEPHONE COMPANY, INC.	C	Y	402	4,354.95	658,340	1,226,427	1,226,427
TX	442073	BORDER TO BORDER COMMUNICATIONS	C	Y	54	22,714.42	541,995	908,302	908,302
TX	442083	GUADALUPE VALLEY TEL CO-OP. INC.	C	Y	19,388	768.23	178,185	6,994,657	6,994,657
TX	442091	ETS TELEPHONE COMPANY, INC.	C	Y	5,203	547.49	0	1,015,717	1,143,047
TX	442103	LA WARD TELEPHONE EXCHANGE INC.	C	Y	691	2,446.69	528,374	1,119,156	1,119,156
TX	442104	LAKE LIVINGSTON TEL. CO.	C	Y	1,148	1,909.09	602,206	1,396,447	1,407,485
TX	442105	LIPAN TELEPHONE COMPANY	C	Y	619	3,181.06	681,283	1,343,475	1,343,475
TX	442107	LIVINGSTON TELEPHONE COMPANY, LLC	A	Y	2,789	723.55	0	912,735	912,735
TX	442116	MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.	C	Y	1,821	1,902.12	938,755	2,205,577	2,205,577
TX	442135	SOUTHWEST TEXAS TELEPHONE COMPANY	C	Y	2,480	2,330.79	1,764,839	3,801,077	3,801,077
TX	442150	TATUM TEL. CO.	C	Y	539	2,123.69	332,500	742,401	742,401
TX Total					59,783		21,988,778	56,449,824	59,289,997
UT	502278	EMERY TELEPHONE dba EMERY TELCOM	C	Y	3,217	1,061.67	421,487	1,868,602	1,868,602
UT	502282	MANTI TELEPHONE COMPANY	A	Y	1,064	844.00	41,744	444,326	444,326
UT	502286	SOUTH CENTRAL UTAH TEL. ASSN. INC.	C	Y	10,597	1,435.71	3,201,759	9,128,070	9,128,070
UT Total					14,878		3,664,990	11,440,998	11,440,998
VA	190220	BURKE'S GARDEN TEL. CO., INC.	A	Y	170	1,494.17	55,910	153,889	153,889

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 COMPARISON OF 2025 LEGACY ROR SUPPORT PROJECTIONS

STATE	STUDY AREA CODE	STUDY AREA NAME	STUDY AREA TYPE	RURAL INDICATOR	USF LOOPS	STUDY AREA COST PER LOOP	CAPPED EXPENSE ADJUSTMENT	UNCAPPED EXPENSE ADJUSTMENT	UNLIMITED EXPENSE ADJUSTMENT
VA	190250	SHENANDOAH TEL. CO.	A	Y	9,907	830.74	336,592	4,038,638	4,038,638
VA	197251	SHENANDOAH TELEPHONE COMPANY - NR	A	Y	387	1,086.71	55,138	232,058	232,058
VA Total					10,464		447,640	4,424,585	4,424,585
VT	140053	FRANKLIN TEL. CO.-VT	A	Y	848	921.44	59,307	403,377	403,377
VT	140069	WAITSFIELD/FAYSTON TEL. CO.	C	Y	10,341	954.64	859,342	5,176,498	5,329,364
VT Total					11,189		918,649	5,579,875	5,732,741
WA	520581	SKYLINE TELECOM COMPANY	C	Y	95	3,618.84	138,496	237,379	261,823
WA	522417	HAT ISLAND TELEPHONE COMPANY	C	Y	23	732.40	0	7,680	7,680
WA	522419	HOOD CANAL TELEPHONE COMPANY	C	Y	302	1,506.37	101,008	276,142	276,142
WA	522426	KALAMA TELEPHONE COMPANY	C	Y	1,672	1,203.63	327,652	1,149,203	1,149,203
WA	522431	MASHELL TELECOM INC.	C	Y	661	2,321.33	491,521	1,008,420	1,047,758
WA	522446	TENINO TEL. CO.	C	Y	1,640	1,247.67	354,423	1,181,378	1,181,378
WA	522447	TOLEDO TELEPHONE COMPANY INC.	C	Y	78	2,506.57	61,780	129,833	129,833
WA	522452	WHIDBEY TEL. CO.	C	Y	1,136	1,632.08	445,284	1,145,838	1,195,901
WA Total					5,607		1,920,164	5,135,873	5,249,718
WI	330860	CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.	C	Y	1,404	1,668.39	573,656	1,454,393	1,454,393
WI	330861	CHIBARDUN TEL. COOP., INC.	C	Y	225	2,616.85	189,562	393,128	393,128
WI	330863	CITIZENS TEL. COOP., INC.-WI	C	Y	1,343	1,921.28	704,110	1,645,927	1,645,927
WI	330866	COCHRANE COOP. TEL. CO.	C	Y	568	1,301.80	136,817	432,220	432,220
WI	330896	LAKEFIELD TELEPHONE COMPANY	A	Y	705	1,098.89	104,373	429,181	429,181
WI	330899	LA VALLE TEL. COOP.	C	Y	207	1,501.92	68,813	188,585	188,585
WI	330900	LEMONWEIR VALLEY TEL. CO.	C	Y	456	1,415.84	133,630	385,995	385,995
WI	330908	MARQUETTE-ADAMS TEL. COOP., INC.	C	Y	2,641	1,844.28	1,291,594	3,084,186	3,084,186
WI	330920	NIAGARA TELEPHONE COMPANY	C	Y	1,348	580.59	0	296,617	296,617
WI	330925	BAYLAND TELEPHONE, LLC	A	Y	847	921.80	59,357	403,130	403,130
WI	330937	PRICE COUNTY TEL. CO.	C	Y	1,044	1,717.00	449,782	1,119,533	1,119,533
WI	330938	NORTHEAST TEL. CO.	A	Y	2,152	1,032.57	253,303	1,203,027	1,203,027
WI	330946	SHARON TEL. CO.	A	Y	264	1,577.38	96,875	255,456	255,456
WI	330971	WEST WISCONSIN TELCOM COOP., INC.	C	Y	2,987	1,295.65	711,092	2,259,180	2,259,180
WI Total					16,191		4,772,964	13,550,558	13,550,558
WY	512296	TRI-COUNTY TEL. ASSN. INC.-WY	C	Y	2,446	3,189.98	2,702,095	5,325,150	5,325,150
WY Total					2,446		2,702,095	5,325,150	5,325,150
Grand Total					727,489		215,895,585	607,524,644	620,489,274



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250285	CASTLEBERRY TEL. CO., INC.									AVG SINCE 2019
A	907.56	956.78	5.42	961.52	.50	948.53	-1.35	1016.80	7.20	
B	599	596	-50	626	5.03	625	-.16	582	-6.88	
C	543628	570241	4.90	601912	5.55	592831	-1.51	591778	-.18	
D	44920	58642	30.55	62254	6.16	56452	-9.32	64726	14.66	
250295	KNOLOGY TOTAL COMMUNICATIONS, INC.									COST SINCE 2019
A	1379.88	1409.84	2.17	1446.75	2.62	2000.31	38.26	2807.79	40.37	
B	1325	1179	-11.02	1079	-8.48	737	-31.70	429	-41.79	
C	1828344	1662201	-9.09	1561046	-6.09	1474232	-5.56	1204540	-18.29	
D	426539	401158	-5.95	384052	-4.26	462421	20.41	401510	-13.17	
250299	HAYNEVILLE TEL. CO., INC.									COST SINCE 2019
A	865.63	928.45	7.26	956.64	3.04	1333.46	39.39	1432.24	7.41	
B	1119	1076	-3.84	1027	-4.55	957	-6.82	901	-5.85	
C	968639	999009	3.14	982465	-1.66	1276125	29.89	1290448	1.12	
D	62263	91705	47.29	99830	8.86	273595	174.06	272564	-.38	
250305	MON-CRE TEL. COOP. INC.									COST SINCE 2019
A	2403.87	2196.97	-8.61	1835.44	-16.46	2033.06	10.77	1943.29	-4.42	
B	1950	1790	-8.21	1660	-7.26	1518	-8.55	1422	-6.32	
C	4687548	3932582	-16.11	3046837	-22.52	3086179	1.29	2763356	-10.46	
D	1690918	1364546	-19.30	932873	-31.63	977913	4.83	764808	-21.79	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALABAMA										
250316	RAGLAND TEL. CO.									COST SINCE 2019
A	1688.75	1588.93	-5.91	1329.77	-16.31	1520.33	14.33	1506.45	-.91	
B	750	822	9.60	852	3.65	836	-1.88	767	-8.25	
C	1266561	1306099	3.12	1132963	-13.26	1270994	12.18	1155444	-9.09	
D	364780	358623	-1.69	250423	-30.17	319017	27.39	258237	-19.05	
ALABAMA TOTALS STATE TOTAL OF STUDY AREA CODES 5										
A	1618.44	1550.45	-4.20	1396.88	-9.90	1647.84	17.97	1708.26	3.67	
B	5743	5463	-4.88	5244	-4.01	4673	-10.89	4101	-12.24	
C	9294720	8470132	-8.87	7325223	-13.52	7700361	5.12	7005566	-9.02	
D	2589420	2274674	-12.16	1729432	-23.97	2089398	20.81	1761845	-15.68	
ARIZONA										
452169	SAN CARLOS APACHE TELECOMM. UTILITY, INC.									COST SINCE 2019
A	2191.84	2100.04	-4.19	1941.25	-7.56	1787.67	-7.91	1752.48	-1.97	
B	2231	2284	2.38	2314	1.31	2296	-7.8	2202	-4.09	
C	4889984	4796502	-1.91	4492051	-6.35	4104482	-8.63	3858956	-5.98	
D	1682715	1622420	-3.58	1430191	-11.85	1190538	-16.76	990847	-16.77	
452179	GILA RIVER TELECOMMUNICATIONS, INC.									COST SINCE 2019
A	3244.02	3076.14	-5.18	3232.38	5.08	3029.95	-6.26	3315.85	9.44	
B	4033	4228	4.84	2821	-33.28	2804	-6.0	2835	1.11	
C	13083133	13005931	-.59	9118539	-29.89	8495981	-6.83	9400435	10.65	
D	5301273	5216219	-1.60	3674261	-29.56	3238065	-11.87	3316585	2.42	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
452226	MIDVALE TELEPHONE EXCHANGE, INC.-ARIZONA									COST SINCE 2019
A	2338.42	2090.68	-10.59	1894.49	-9.38	1931.22	1.94	2197.20	13.77	
B	1343	1146	-14.67	1066	-6.98	962	-9.76	837	-12.99	
C	3140493	2395923	-23.71	2019530	-15.71	1857832	-8.01	1839056	-1.01	
D	1117764	808300	-27.69	632429	-21.76	569553	-9.94	548033	-3.78	
ARIZONA TOTALS		STATE TOTAL OF STUDY AREA CODES			3					
A	2775.55	2637.55	-4.97	2520.58	-4.43	2385.07	-5.38	2570.39	7.77	
B	7607	7658	.67	6201	-19.03	6062	-2.24	5874	-3.10	
C	21113610	20198356	-4.33	15630120	-22.62	14458295	-7.50	15098447	4.43	
D	8101752	7646939	-5.61	5736881	-24.98	4998156	-12.88	4855465	-2.85	
ARKANSAS										
401698	CLEVELAND CTY TEL. CO.									COST SINCE 2019
A	609.90	616.88	1.14	711.78	15.38	1073.03	50.75	1139.80	6.22	
B	1770	1657	-6.38	1597	-3.62	1509	-5.51	1307	-13.39	
C	1079522	1022171	-5.31	1136710	11.21	1619205	42.45	1489716	-8.00	
D	0	0		0		230123		219381	-4.67	
401699	DECATUR TELEPHONE CO INC- ARKANSAS									COST SINCE 2019
A	1868.80	1912.44	2.34	2044.89	6.93	2011.90	-1.61	2085.83	3.67	
B	429	416	-3.03	390	-6.25	343	-12.05	301	-12.24	
C	801717	795576	-.77	797507	.24	690083	-13.47	627835	-9.02	
D	249781	253656	1.55	262469	3.47	217247	-17.23	181646	-16.39	
401713	NORTHERN ARKANSAS TEL. CO.,INC.									COST SINCE 2019
A	1598.24	1540.07	-3.64	1606.50	4.31	1674.53	4.23	1812.69	8.25	
B	4405	4274	-2.97	4166	-2.53	3835	-7.95	3457	-9.86	
C	7040236	6582264	-6.51	6692669	1.68	6421833	-4.05	6266450	-2.42	
D	1930188	1752692	-9.20	1835599	4.73	1766319	-3.77	1651413	-6.51	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>	
ARKANSAS											
401721	RICE BELT TEL. CO.,INC.									COST SINCE 2019	
A	4179.70	4335.12	3.72	4046.99	-6.65	3465.82	-14.36	3674.71	6.03		
B	459	443	-3.49	459	3.61	490	6.75	495	1.02		
C	1918484	1920457	.10	1857568	-3.27	1698250	-8.58	1818982	7.11		
D	832018	845600	1.63	796034	-5.86	675243	-15.17	660883	-2.13		
ARKANSAS TOTALS			STATE TOTAL OF STUDY AREA CODES				4				
A	1534.75	1519.95	-.96	1585.67	4.32	1688.42	6.48	1835.07	8.69		
B	7063	6790	-3.87	6612	-2.62	6177	-6.58	5560	-9.99		
C	10839959	10320468	-4.79	10484454	1.59	10429371	-.53	10202983	-2.17		
D	3011987	2851948	-5.31	2894102	1.48	2888932	-.18	2713323	-6.08		
CALIFORNIA											
542301	CALAVERAS TELEPHONE COMPANY									COST SINCE 2019	
A	1516.64	1430.62	-5.67	1475.51	3.14	1599.10	8.38	1619.40	1.27		
B	3339	3475	4.07	3542	1.93	3455	-2.46	3356	-2.87		
C	5064074	4971396	-1.83	5226243	5.13	5524892	5.71	5434695	-1.63		
D	1318015	1221097	-7.35	1314714	7.67	1457818	10.88	1304462	-10.52		
542318	FORESTHILL TELEPHONE COMPANY DBA SEBASTIAN									COST SINCE 2019	
A	1792.15	1914.49	6.83	1788.30	-6.59	1793.69	.30	1889.15	5.32		
B	2510	1815	-27.69	1749	-3.64	1628	-6.92	1520	-6.63		
C	4498305	3474790	-22.75	3127731	-9.99	2920133	-6.64	2871507	-1.67		
D	1358985	1108690	-18.42	939184	-15.29	849182	-9.58	779622	-8.19		
542324	KERMAN TELEPHONE COMPANY DBA SEBASTIAN									COST SINCE 2019	
A	1857.86	1943.40	4.60	2093.53	7.73	2066.55	-1.29	2329.43	12.72		
B	3780	3208	-15.13	3040	-5.24	2777	-8.65	2547	-8.28		
C	7022727	6234419	-11.23	6364338	2.08	5738811	-9.83	5933047	3.38		
D	2178850	2009332	-7.78	2124295	5.72	1836609	-13.54	1822755	-.75		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
CALIFORNIA										
542332	THE PONDEROSA TELEPHONE COMPANY									COST SINCE 2019
A	1613.80	1539.29	-4.62	1563.14	1.55	1635.07	4.60	1743.47	6.63	
B	7591	7551	-.53	7907	4.71	7762	-1.83	7572	-2.45	
C	12250385	11623214	-5.12	12359720	6.34	12691377	2.68	13201597	4.02	
D	3389125	3093374	-8.73	3302199	6.75	3418135	3.51	3375802	-1.24	
542338	SIERRA TELEPHONE COMPANY, INC.									COST SINCE 2019
A	1116.99	1216.25	8.89	1296.88	6.63	1437.03	10.81	1659.64	15.49	
B	16075	16023	-.32	15693	-2.06	14769	-5.89	13613	-7.83	
C	17955563	19488015	8.53	20351925	4.43	21223508	4.28	22592632	6.45	
D	2924694	3788611	29.54	4338951	14.53	5005731	15.37	5543556	10.74	
542339	THE SISKIYOU TELEPHONE CO.									COST SINCE 2019
A	3210.29	3226.98	.52	3281.27	1.68	3616.82	10.23	4020.81	11.17	
B	3833	3940	2.79	3983	1.09	3838	-3.64	3814	-.63	
C	12305058	12714289	3.33	13069295	2.79	13881352	6.21	15335368	10.47	
D	4969540	5179576	4.23	5290951	2.15	5585775	5.57	5699981	2.04	
542343	VOLCANO TELEPHONE COMPANY									COST SINCE 2019
A	1117.44	1147.05	2.65	1215.17	5.94	1288.59	6.04	1365.03	5.93	
B	9249	9369	1.30	9419	.53	9495	.81	9373	-1.28	
C	10335158	10746749	3.98	11445678	6.50	12235203	6.90	12794434	4.57	
D	1684984	1867643	10.84	2196289	17.60	2496297	13.66	2545371	1.97	
CALIFORNIA TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	1497.11	1526.03	1.93	1587.03	4.00	1697.36	6.95	1870.16	10.18	
B	46377	45381	-2.15	45333	-.11	43724	-3.55	41795	-4.41	
C	69431270	69252872	-.26	71944930	3.89	74215276	3.16	78163280	5.32	
D	17824193	18268323	2.49	19506583	6.78	20649547	5.86	21071549	2.04	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
FLORIDA										
210331	ITS TELECOMMUNICATIONS SYSTEMS, INC.									COST SINCE 2019
A	1819.75	2107.82	15.83	2312.30	9.70	2286.69	-1.11	2589.17	13.23	
B	1624	1378	-15.15	1224	-11.18	452	-63.07	400	-11.50	
C	2955278	2904573	-1.72	2830253	-2.56	1033584	-63.48	1035668	.20	
D	903145	984599	9.02	997251	1.28	349901	-64.91	334101	-4.52	
FLORIDA TOTALS		STATE TOTAL OF STUDY AREA CODES 1								
A	1819.75	2107.82	15.83	2312.30	9.70	2286.69	-1.11	2589.17	13.23	
B	1624	1378	-15.15	1224	-11.18	452	-63.07	400	-11.50	
C	2955278	2904573	-1.72	2830253	-2.56	1033584	-63.48	1035668	.20	
D	903145	984599	9.02	997251	1.28	349901	-64.91	334101	-4.52	
GEORGIA										
220324	VALLEY TELEPHONE CO., LLC									AVG SINCE 2019
A	857.66	974.37	13.61	966.20	-.84	978.58	1.28	1069.85	9.33	
B	663	572	-13.73	608	6.29	525	-13.65	434	-17.33	
C	568629	557340	-1.99	587450	5.40	513755	-12.54	464315	-9.62	
D	34452	61061	77.23	61771	1.16	54665	-11.50	58868	7.69	
220347	BRANTLEY TEL. CO., INC.									COST SINCE 2019
A	1541.27	1460.23	-5.26	1438.56	-1.48	1263.55	-12.17	1264.02	.04	
B	3115	2547	-18.23	2152	-15.51	1887	-12.31	1679	-11.02	
C	4801043	3719213	-22.53	3095780	-16.76	2384323	-22.98	2122293	-10.99	
D	1270446	935441	-26.37	756626	-19.12	471904	-37.63	377861	-19.93	
220348	BULLOCH CNTY. RURAL TEL. COOP., INC.									COST SINCE 2019
A	1246.52	1095.56	-12.11	909.40	-16.99	885.77	-2.60	920.66	3.94	
B	5421	4874	-10.09	4348	-10.79	3965	-8.81	3464	-12.64	
C	6757386	5339779	-20.98	3954084	-25.95	3512071	-11.18	3189170	-9.19	
D	1360175	837030	-38.46	328288	-60.78	247671	-24.56	242765	-1.98	

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
GEORGIA										
220358	DARIEN TEL. CO., INC.									COST SINCE 2019
A	1396.11	1393.25	-20	1434.21	2.94	1492.29	4.05	1565.06	4.88	
B	3151	2882	-8.54	2705	-6.14	2516	-6.99	2367	-5.92	
C	4399132	4015339	-8.72	3879535	-3.38	3754609	-3.22	3704507	-1.33	
D	1041587	954970	-8.32	944819	-1.06	923971	-2.21	860815	-6.84	
220360	ELLIJAY TEL. CO.									COST SINCE 2019
A	1048.78	1120.98	6.88	1236.52	10.31	1388.32	12.28	1646.47	18.59	
B	7521	7312	-2.78	7030	-3.86	6589	-6.27	6132	-6.94	
C	7887890	8196603	3.91	8692762	6.05	9147651	5.23	10096132	10.37	
D	1095225	1355381	23.75	1718791	26.81	2068857	20.37	2459917	18.90	
220365	GLENWOOD TEL. CO.									COST SINCE 2019
A	2112.73	2242.59	6.15	2021.90	-9.84	2235.49	10.56	2447.51	9.48	
B	497	450	-9.46	377	-16.22	335	-11.14	256	-23.58	
C	1050026	1009166	-3.89	762255	-24.47	748889	-1.75	626562	-16.33	
D	353924	354050	.04	249126	-29.64	250544	.57	197125	-21.32	
220368	HART TEL. CO.									COST SINCE 2019
A	1047.89	1226.63	17.06	1323.94	7.93	1388.61	4.88	1464.43	5.46	
B	4481	4124	-7.97	3639	-11.76	3200	-12.06	2875	-10.16	
C	4695580	5058638	7.73	4817834	-4.76	4443544	-7.77	4210247	-5.25	
D	650410	998066	53.45	1058344	6.04	1005232	-5.02	912340	-9.24	
220371	KNOLOGY OF THE VALLEY, INC.									COST SINCE 2019
A	625.51	584.50	-6.56	555.30	-5.00	656.75	18.27	735.29	11.96	
B	2348	1896	-19.25	1714	-9.60	1600	-6.65	1289	-19.44	
C	1468696	1108221	-24.54	951787	-14.12	1050805	10.40	947790	-9.80	
D	0	0		0		0		0		
220376	PEMBROKE TEL. CO., INC.									COST SINCE 2019
A	1461.11	1363.97	-6.65	1220.22	-10.54	1212.53	-.63	1243.81	2.58	
B	1969	1731	-12.09	1582	-8.61	1466	-7.33	1343	-8.39	
C	2876936	2361037	-17.93	1930389	-18.24	1777565	-7.92	1670443	-6.03	
D	719013	546402	-24.01	373120	-31.71	328310	-12.01	289746	-11.75	

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GEORGIA										
220381	PUBLIC SERVICE TEL. CO.									COST SINCE 2019
A	1666.14	1726.62	3.63	1808.43	4.74	2001.81	10.69	2430.54	21.42	
B	5163	4464	-13.54	4005	-10.28	3620	-9.61	3336	-7.85	
C	8602274	7707630	-10.40	7242757	-6.03	7246551	.05	8108297	11.89	
D	2448989	2277138	-7.02	2193355	-3.68	2274105	3.68	2542722	11.81	
220382	RINGGOLD TEL. CO.									COST SINCE 2019
A	918.70	859.30	-6.47	827.20	-3.74	869.07	5.06	895.69	3.06	
B	8139	8484	4.24	8523	.46	8476	-.55	8458	-.21	
C	7477264	7290331	-2.50	7050272	-3.29	7366197	4.48	7575705	2.84	
D	652190	450442	-30.93	321658	-28.59	466615	45.07	508471	8.97	
220392	WAVERLY HALL TELEPHONE, L.L.C.									COST SINCE 2019
A	920.72	828.87	-9.98	1001.14	20.78	1230.71	22.93	1891.36	53.68	
B	997	994	-.30	795	-20.02	636	-20.00	510	-19.81	
C	917957	823900	-10.25	795909	-3.40	782730	-1.66	964594	23.23	
D	80820	38718	-52.09	95179	145.83	148354	55.87	262103	76.67	
GEORGIA TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	1184.93	1170.03	-1.26	1167.64	-.20	1227.31	5.11	1358.93	10.72	
B	43465	40330	-7.21	37478	-7.07	34815	-7.11	32143	-7.67	
C	51502813	47187197	-8.38	43760814	-7.26	42728690	-2.36	43680055	2.23	
D	9707231	8808699	-9.26	8101077	-8.03	8240228	1.72	8712733	5.73	

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GUAM										
663800	TELEGUAM HOLDINGS, LLC									COST SINCE 2019
A	597.14	627.11	5.02	680.27	8.48	759.61	11.66	852.30	12.20	
B	33968	34202	.69	24927	-27.12	23025	-7.63	20756	-9.85	
C	20283663	21448283	5.74	16957201	-20.94	17490136	3.14	17690293	1.14	
D	0	0		0		148807		888380	497.00	

GUAM TOTALS	STATE TOTAL OF STUDY AREA CODES 1									
A	597.14	627.11	5.02	680.27	8.48	759.61	11.66	852.30	12.20	
B	33968	34202	.69	24927	-27.12	23025	-7.63	20756	-9.85	
C	20283663	21448283	5.74	16957201	-20.94	17490136	3.14	17690293	1.14	
D	0	0		0		148807		888380	497.00	

HAWAII										
623021	SANDWICH ISLES COMMUNICATIONS, INC.									COST SINCE 2019
A	2371.97	2199.71	-7.26	3021.54	37.36	3304.85	9.38	3537.89	7.05	
B	4050	4025	-6.2	3891	-3.33	3242	-16.68	2841	-12.37	
C	9606486	8853828	-7.83	11756797	32.79	10714312	-8.87	10051148	-6.19	
D	3443117	3074235	-10.71	4633032	50.71	4200339	-9.34	3614081	-13.96	

HAWAII TOTALS	STATE TOTAL OF STUDY AREA CODES 1									
A	2371.97	2199.71	-7.26	3021.54	37.36	3304.85	9.38	3537.89	7.05	
B	4050	4025	-6.2	3891	-3.33	3242	-16.68	2841	-12.37	
C	9606486	8853828	-7.83	11756797	32.79	10714312	-8.87	10051148	-6.19	
D	3443117	3074235	-10.71	4633032	50.71	4200339	-9.34	3614081	-13.96	

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IDAHO										
472213	ALBION TEL. CO. D/B/A ATC COMMUNICATIONS									COST SINCE 2019
A	2079.91	2030.98	-2.35	1963.89	-3.30	2092.21	6.53	2161.02	3.29	
B	2155	1953	-9.37	1806	-7.53	1662	-7.97	1537	-7.52	
C	4482210	3966504	-11.51	3546791	-10.58	3477258	-1.96	3321483	-4.48	
D	1496961	1314977	-12.16	1137890	-13.47	1121031	-1.48	980758	-12.51	
472218	CUSTER TEL. COOPERATIVE INC.									COST SINCE 2019
A	1814.80	1800.01	-.81	1847.42	2.63	1852.82	.29	1996.71	7.77	
B	1625	1530	-5.85	1399	-8.56	1270	-9.22	1191	-6.22	
C	2949046	2754014	-6.61	2584536	-6.15	2353085	-8.96	2378078	1.06	
D	899418	840680	-6.53	795083	-5.42	700908	-11.84	669864	-4.43	
472221	FARMERS MUTUAL TEL CO LTD. - ID									COST SINCE 2019
A	1218.57	1371.98	12.59	1475.65	7.56	1564.28	6.01	1590.81	1.70	
B	1177	907	-22.94	747	-17.64	610	-18.34	502	-17.70	
C	1434253	1244384	-13.24	1102311	-11.42	954210	-13.44	798586	-16.31	
D	277803	290196	4.46	277326	-4.43	246507	-11.11	188516	-23.53	
472226	MIDVALE TEL. EXCH. INC.									COST SINCE 2019
A	2133.76	2416.20	13.24	2468.97	2.18	2999.64	21.49	3005.69	.20	
B	904	845	-6.53	775	-8.28	698	-9.94	732	4.87	
C	1928918	2041692	5.85	1913452	-6.28	2093745	9.42	2200167	5.08	
D	653879	743489	13.70	695792	-6.42	795216	14.29	751801	-5.46	

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IDAHO										
472232	DIRECT COMMUNICATIONS ROCKLAND, INC.									COST SINCE 2019
A	2301.45	1945.05	-15.49	2267.68	16.59	2856.71	25.98	3124.20	9.36	
B	642	540	-15.89	468	-13.33	400	-14.53	349	-12.75	
C	1477531	1050326	-28.91	1061274	1.04	1142686	7.67	1090344	-4.58	
D	521692	338707	-35.08	370233	9.31	426429	15.18	377486	-11.48	
IDAHO TOTALS		STATE TOTAL OF STUDY AREA CODES				5				
A	1887.12	1914.62	1.46	1965.04	2.63	2159.69	9.91	2270.62	5.14	
B	6503	5775	-11.19	5195	-10.04	4640	-10.68	4311	-7.09	
C	12271958	11056920	-9.90	10208364	-7.67	10020984	-1.84	9788658	-2.32	
D	3849753	3528049	-8.36	3276324	-7.13	3290091	.42	2968425	-9.78	
ILLINOIS										
341003	EGYPTIAN TEL. COOP. ASSN.									COST SINCE 2019
A	1209.50	1195.92	-1.12	1339.25	11.98	1542.89	15.21	1922.95	24.63	
B	2236	1955	-12.57	1807	-7.57	1628	-9.91	1506	-7.49	
C	2704449	2338027	-13.55	2420032	3.51	2511822	3.79	2895968	15.29	
D	516957	440945	-14.70	540201	22.51	640056	18.48	795881	24.35	
341021	THE GRANDVIEW MUTUAL TEL. CO.									AVG SINCE 2019
A	1333.25	1358.43	1.89	1643.98	21.02	1718.03	4.50	1772.30	3.16	
B	53	48	-9.43	46	-4.17	43	-6.52	43		
C	70662	65205	-7.72	75623	15.98	73875	-2.31	76209	3.16	
D	15746	15009	-4.68	21182	41.13	20763	-1.98	19741	-4.92	
341023	GRIDLEY TEL. CO.									COST SINCE 2019
A	1026.57	1043.10	1.61	1186.25	13.72	1319.93	11.27	1399.62	6.04	
B	779	708	-9.11	646	-8.76	583	-9.75	497	-14.75	
C	799701	738517	-7.65	766319	3.76	769520	.42	695612	-9.60	
D	104228	101672	-2.45	140729	38.41	162633	15.56	142884	-12.14	

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ILLINOIS										
341026	HARRISONVILLE TEL. CO.									COST SINCE 2019
A	879.30	892.92	1.55	908.06	1.70	750.93	-17.30	895.32	19.23	
B	8671	8144	-6.08	7690	-5.57	7165	-6.83	6699	-6.50	
C	7624409	7271913	-4.62	6982996	-3.97	5380447	-22.95	5997722	11.47	
D	537170	559629	4.18	575886	2.90	18700	-96.75	401736	2048.32	
341043	LA HARPE TEL. CO.									COST SINCE 2019
A	2301.17	2155.74	-6.32	2342.30	8.65	2123.98	-9.32	2026.59	-4.59	
B	751	728	-3.06	713	-2.06	722	1.26	716	-.83	
C	1728178	1569379	-9.19	1670061	6.42	1533512	-8.18	1451042	-5.38	
D	610154	538872	-11.68	592254	9.91	498743	-15.79	412557	-17.28	
341045	LEAF RIVER TEL. CO.									COST SINCE 2019
A	2667.92	2590.56	-2.90	2499.04	-3.53	2871.76	14.91	3116.02	8.51	
B	385	350	-9.09	268	-23.43	215	-19.78	195	-9.30	
C	1027147	906695	-11.73	669743	-26.13	617428	-7.81	607624	-1.59	
D	387976	340676	-12.19	244881	-28.12	230863	-5.72	210182	-8.96	
341047	MCDONOUGH TELEPHONE COOPERATIVE									COST SINCE 2019
A	2505.93	2498.54	-.29	3131.67	25.34	3004.03	-4.08	2789.11	-7.15	
B	1625	1472	-9.42	793	-46.13	644	-18.79	548	-14.91	
C	4072138	3677858	-9.68	2483413	-32.48	1934597	-22.10	1528435	-20.99	
D	1497404	1360157	-9.17	990523	-27.18	735143	-25.78	508171	-30.87	
341049	MADISON TEL. CO.									COST SINCE 2019
A	3025.28	3329.26	10.05	3546.21	6.52	3572.73	.75	3654.71	2.29	
B	831	562	-32.37	466	-17.08	327	-29.83	264	-19.27	
C	2514005	1871043	-25.58	1652534	-11.68	1168282	-29.30	964844	-17.41	
D	995543	769634	-22.69	684472	-11.07	468527	-31.55	350040	-25.29	
341049	MADISON TEL. CO.	341049	341057	200106						COST SINCE 2019
A	1336.96	1279.69	-4.28	1377.24	7.62	1543.85	12.10	2201.04	42.57	
B	1747	1583	-9.39	1444	-8.78	1338	-7.34	1196	-10.61	
C	2335665	2025745	-13.27	1988737	-1.83	2065667	3.87	2632450	27.44	
D	522463	428146	-18.05	460762	7.62	526699	14.31	785207	49.08	

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ILLINOIS										
341050	MARSEILLES TEL. CO. OF MARS.									AVG SINCE 2019
A	759.30	793.87	4.55	835.10	5.19	822.66	-1.49	887.38	7.87	
B	1247	1188	-4.73	1113	-6.31	1044	-6.20	943	-9.67	
C	946847	943118	-.39	929466	-1.45	858857	-7.60	836799	-2.57	
D	8200	26952	228.68	46044	70.84	35966	-21.89	53563	48.93	
341053	METAMORA TEL. CO.									AVG SINCE 2019
A	776.80	826.54	6.40	906.22	9.64	904.67	-.17	971.63	7.40	
B	1923	1803	-6.24	1677	-6.99	1542	-8.05	1415	-8.24	
C	1493786	1490252	-.24	1519731	1.98	1395001	-8.21	1374856	-1.44	
D	28174	68278	142.34	124169	81.86	109257	-12.01	127949	17.11	
341058	MONTROSE MUTUAL TEL. CO.									COST SINCE 2019
A	635.01	953.15	50.10	2111.85	121.57	2384.80	12.92	2642.22	10.79	
B	1216	896	-26.32	564	-37.05	176	-68.79	160	-9.09	
C	772177	854024	10.60	1191085	39.47	419724	-64.76	422755	.72	
D	0	86649		399590	361.16	145089	-63.69	137549	-5.20	
341066	ONEIDA TEL. EXCHANGE									COST SINCE 2019
A	1886.51	1690.98	-10.36	1587.33	-6.13	1768.00	11.38	1677.24	-5.13	
B	434	359	-17.28	331	-7.80	297	-10.27	272	-8.42	
C	818744	607060	-25.85	525408	-13.45	525094	-.06	456210	-13.12	
D	256785	176269	-31.36	142480	-19.17	151010	5.99	112970	-25.19	
341087	VIOLA HOME TEL. CO.									COST SINCE 2019
A	1721.46	1627.95	-5.43	1677.50	3.04	1729.30	3.09	1559.44	-9.82	
B	550	554	.73	471	-14.98	443	-5.94	410	-7.45	
C	946802	901886	-4.74	790104	-12.39	766082	-3.04	639372	-16.54	
D	277084	253291	-8.59	225256	-11.07	216463	-3.90	148045	-31.61	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341088	WABASH TEL COOP, INC. DBA WABASH COMM CO-OP									COST SINCE 2019
A	2270.61	2177.37	-4.11	2430.76	11.64	2981.16	22.64	3173.86	6.46	
B	3285	2645	-19.48	1899	-28.20	826	-56.50	680	-17.68	
C	7458955	5759132	-22.79	4616009	-19.85	2462440	-46.65	2158222	-12.35	
D	2615463	1988528	-23.97	1666451	-16.20	933225	-44.00	751052	-19.52	
ILLINOIS TOTALS			STATE TOTAL OF STUDY AREA CODES			15				
A	1372.31	1348.98	-1.70	1419.17	5.20	1323.04	-6.77	1462.82	10.57	
B	25733	22995	-10.64	19928	-13.34	16993	-14.73	15544	-8.53	
C	35313665	31019854	-12.16	28281261	-8.83	22482348	-20.50	22738120	1.14	
D	8373347	7154707	-14.55	6854880	-4.19	4893137	-28.62	4957527	1.32	
INDIANA										
320751	CITIZENS TEL. CORP.-WARREN									AVG SINCE 2019
A	836.61	912.80	9.11	964.63	5.68	958.45	-.64	1020.74	6.50	
B	1380	1312	-4.93	1227	-6.48	1184	-3.50	1141	-3.63	
C	1154522	1197594	3.73	1183601	-1.17	1134805	-4.12	1164664	2.63	
D	58306	102277	75.41	123775	21.02	112156	-9.39	128963	14.99	
320753	CLAY CTY. RURAL TEL COOP INC D/B/A ENDEAVOR									COST SINCE 2019
A	1365.76	1260.72	-7.69	1177.25	-6.62	1350.37	14.71	1160.19	-14.08	
B	7071	4450	-37.07	3263	-26.67	1565	-52.04	159	-89.84	
C	9657283	5610191	-41.91	3841363	-31.53	2113331	-44.98	184470	-91.27	
D	2223106	1158305	-47.90	695266	-39.98	460969	-33.70	28181	-93.89	
320756	CRAIGVILLE TEL. CO., INC.									AVG SINCE 2019
A	994.88	1063.06	6.85	1013.71	-4.64	1017.33	.36	1092.09	7.35	
B	487	451	-7.39	425	-5.76	396	-6.82	372	-6.06	
C	484507	479440	-1.05	430827	-10.14	402863	-6.49	406257	.84	
D	56942	69592	22.22	53714	-22.82	49093	-8.60	54268	10.54	

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320759	DAVIESS-MARTIN CTY. RURAL TEL. DBA RTC COMM.									COST SINCE 2019
A	2151.53	2078.09	-3.41	2295.38	10.46	2356.22	2.65	2311.76	-1.89	
B	2319	2095	-9.66	1821	-13.08	1000	-45.09	923	-7.70	
C	4989405	4353604	-12.74	4179891	-3.99	2356224	-43.63	2133751	-9.44	
D	1699316	1463508	-13.88	1467323	.26	809729	-44.82	653033	-19.35	
320771	GEETINGSVILLE TEL. CO., INC.									COST SINCE 2023
A	1171.08	1205.97	2.98	1294.37	7.33	1342.15	3.69	2680.19	99.69	
B	261	256	-1.92	220	-14.06	211	-4.09	187	-11.37	
C	305652	308728	1.01	284761	-7.76	283194	-.55	501196	76.98	
D	55003	59120	7.49	60535	2.39	61262	1.20	164030	167.75	
320783	LIGONIER TEL. CO.									COST SINCE 2019
A	1656.28	1549.60	-6.44	1702.94	9.90	1703.58	.04	1612.75	-5.33	
B	817	759	-7.10	671	-11.59	608	-9.39	558	-8.22	
C	1353178	1176146	-13.08	1142671	-2.85	1035779	-9.35	899916	-13.12	
D	383242	315131	-17.77	329955	4.70	289078	-12.39	215183	-25.56	
320792	MULBERRY COOP. TEL. CO., INC.									AVG SINCE 2019
A	757.08	795.59	5.09	847.82	6.56	841.28	-.77	909.61	8.12	
B	1283	1173	-8.57	1064	-9.29	982	-7.71	881	-10.29	
C	971334	933227	-3.92	902080	-3.34	826137	-8.42	801366	-3.00	
D	7122	27549	286.82	50235	82.35	41947	-16.50	57857	37.93	
320797	NEW PARIS TEL., INC.									COST SINCE 2019
A	1021.63	1137.42	11.33	1201.62	5.64	1590.17	32.34	1816.15	14.21	
B	927	861	-7.12	814	-5.46	749	-7.99	684	-8.68	
C	947047	979321	3.41	978121	-.12	1191037	21.77	1242247	4.30	
D	121591	167188	37.50	183959	10.03	312611	69.94	327837	4.87	
320800	NORTHWESTERN INDIANA TEL. CO., INC.									COST SINCE 2019
A	827.06	842.18	1.83	828.21	-1.66	958.35	15.71	1112.41	16.08	
B	6341	6140	-3.17	5845	-4.80	5334	-8.74	4759	-10.78	
C	5244404	5170975	-1.40	4840858	-6.38	5111858	5.60	5293979	3.56	
D	239967	277142	15.49	223302	-19.43	505034	126.17	738780	46.28	

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
INDIANA										
320807	PERRY-SPENCER RURAL TEL. COOP., INC. DBA PSC									COST SINCE 2019
A	1912.42	1683.37	-11.98	1902.59	13.02	2139.37	12.45	1984.72	-7.23	
B	3557	3415	-3.99	3243	-5.04	2980	-8.11	2864	-3.89	
C	6802469	5748701	-15.49	6170086	7.33	6375313	3.33	5684249	-10.84	
D	2153642	1662834	-22.79	1937910	16.54	2082012	7.44	1595010	-23.39	
320813	PULASKI-WHITE RURAL TEL. COOP.dba LIGHTSTREAM									COST SINCE 2019
A	2097.20	2526.54	20.47	2959.45	17.13	4092.46	38.28	4490.51	9.73	
B	1011	906	-10.39	755	-16.67	668	-11.52	511	-23.50	
C	2120271	2289042	7.96	2234383	-2.39	2733760	22.35	2294652	-16.06	
D	711594	850764	19.56	874133	2.75	1134933	29.84	874206	-22.97	
320815	ROCHESTER TEL. CO., INC.									COST SINCE 2019
A	773.35	738.35	-4.53	838.35	13.54	715.73	-14.63	802.14	12.07	
B	2477	2172	-12.31	1500	-30.94	818	-45.47	660	-19.32	
C	1915591	1603690	-16.28	1257532	-21.59	585467	-53.44	529411	-9.57	
D	32347	0	-100.00	64294	0	0	-100.00	15037		
320818	SMITHVILLE COMM, INC. DBA SMITHVILLE TEL. CO.									COST SINCE 2019
A	1283.61	1264.44	-1.49	1313.73	3.90	1280.95	-2.50	1358.45	6.05	
B	16505	15828	-4.10	14981	-5.35	14189	-5.29	13183	-7.09	
C	21186036	20013510	-5.53	19681045	-1.66	18175412	-7.65	17908462	-1.47	
D	4467195	4151495	-7.07	4275900	3.00	3674858	-14.06	3540086	-3.67	
320819	SOUTHEASTERN INDIANA RURAL TEL. COOP., INC.									COST SINCE 2019
A	2127.55	2451.16	15.21	2537.85	3.54	2432.77	-4.14	2277.43	-6.39	
B	3922	3328	-15.15	2983	-10.37	2686	-9.96	2464	-8.27	
C	8344257	8157466	-2.24	7570406	-7.20	6534413	-13.68	5611595	-14.12	
D	2823885	2990588	5.90	2787042	-6.81	2280243	-18.18	1704356	-25.26	
320826	SWAYZEE TEL. CO., INC.									COST SINCE 2022
A	1111.83	1174.46	5.63	1197.93	2.00	1032.25	-13.83	1075.87	4.23	
B	337	299	-11.28	268	-10.37	246	-8.21	227	-7.72	
C	374687	351164	-6.28	321045	-8.58	253932	-20.90	244222	-3.82	
D	60388	63998	5.98	60042	-6.18	32377	-46.08	31420	-2.96	

A) - COST PER LOOP

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INDIANA										
320827	SWEETSER RURAL TEL. CO., INC.									AVG SINCE 2019
A	940.30	1020.55	8.53	998.90	-2.12	1010.72	1.18	1093.51	8.19	
B	557	509	-8.62	482	-5.30	418	-13.28	368	-11.96	
C	523747	519460	-.82	481470	-7.31	422481	-12.25	402412	-4.75	
D	50185	66940	33.39	57134	-14.65	50405	-11.78	53925	6.98	
320839	YEOMAN TEL. CO., INC.									COST SINCE 2020
A	1060.37	970.21	-8.50	1151.03	18.64	973.61	-15.41	1089.41	11.89	
B	403	368	-8.68	343	-6.79	310	-9.62	281	-9.35	
C	427329	357038	-16.45	394803	10.58	301820	-23.55	306125	1.43	
D	61173	38505	-37.06	68318	77.43	31490	-53.91	40646	29.08	
INDIANA TOTALS STATE TOTAL OF STUDY AREA CODES 17										
A	1345.32	1336.79	-.63	1400.70	4.78	1451.14	3.60	1509.13	4.00	
B	49655	44322	-10.74	39905	-9.97	34344	-13.94	30222	-12.00	
C	66801719	59249297	-11.31	55894943	-5.66	49837826	-10.84	45608974	-8.49	
D	15205004	13464936	-11.44	13312837	-1.13	11928197	-10.40	10222818	-14.30	
IOWA										
351106	ALPINE COMMUNICATIONS, L.C.									COST SINCE 2019
A	854.59	902.28	5.58	979.07	8.51	1010.51	3.21	1115.66	10.41	
B	4456	4403	-1.19	4270	-3.02	4003	-6.25	3386	-15.41	
C	3808050	3972731	4.32	4180650	5.23	4045075	-3.24	3777625	-6.61	
D	225240	321711	42.83	461260	43.38	482276	4.56	530705	10.04	
351118	CASCADE COMMUNICATIONS COMPANY									COST SINCE 2019
A	1334.46	1326.82	-.57	1267.42	-4.48	1202.36	-5.13	1141.29	-5.08	
B	1063	980	-7.81	928	-5.31	861	-7.22	742	-13.82	
C	1418529	1300282	-8.34	1176164	-9.55	1035231	-11.98	846840	-18.20	
D	316489	289822	-8.43	242090	-16.47	188336	-22.20	125055	-33.60	

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IOWA										
351132	CLEAR LAKE INDP. TEL. CO.									COST SINCE 2019
A	1044.10	1025.03	-1.83	974.09	-4.97	1061.40	8.96	1151.18	8.46	
B	2504	2145	-14.34	1794	-16.36	1513	-15.66	1267	-16.26	
C	2614423	2198686	-15.90	1747511	-20.52	1605900	-8.10	1458550	-9.18	
D	358398	287248	-19.85	189058	-34.18	221720	17.28	219307	-1.09	
351134	COLO TEL. CO.									COST SINCE 2019
A	1472.92	1341.36	-8.93	1408.80	5.03	1465.56	4.03	2034.00	38.79	
B	371	287	-22.64	261	-9.06	226	-13.41	39	-82.74	
C	546454	384969	-29.55	367697	-4.49	331217	-9.92	79326	-76.05	
D	137810	87114	-36.79	87648	.61	79902	-8.84	22605	-71.71	
351152	DUMONT TEL. CO.									COST SINCE 2019
A	1212.60	1181.91	-2.53	1125.90	-4.74	1188.22	5.54	2610.06	119.66	
B	1101	983	-10.72	902	-8.24	796	-11.75	79	-90.08	
C	1335077	1161821	-12.98	1015563	-12.59	945821	-6.87	206195	-78.20	
D	256366	214328	-16.40	167642	-21.78	168353	.42	66745	-60.35	
351153	DUNKERTON TEL. COOP., INC.									AVG SINCE 2019
A	1038.54	1104.84	6.38	1030.32	-6.74	1066.95	3.56	1207.28	13.15	
B	431	394	-8.58	361	-8.38	334	-7.48	301	-9.88	
C	447611	435307	-2.75	371946	-14.56	356361	-4.19	363391	1.97	
D	60413	69624	15.25	48804	-29.90	49895	2.24	59876	20.00	
351162	FARMERS COOP. TEL. CO.-DYSART									AVG SINCE 2019
A	1097.02	1171.53	6.79	1185.87	1.22	1225.81	3.37	1369.34	11.71	
B	711	606	-14.77	547	-9.74	525	-4.02	454	-13.52	
C	779981	709947	-8.98	648671	-8.63	643550	-.79	621680	-3.40	
D	121800	128756	5.71	119052	-7.54	121145	1.76	124191	2.51	
351166	FARMERS & MERCHANTS MUTUAL TEL. CO.									AVG SINCE 2019
A	1100.92	1164.93	5.81	1155.74	-.79	1254.89	8.58	1358.39	8.25	
B	351	312	-11.11	289	-7.37	250	-13.49	232	-7.20	
C	386423	363458	-5.94	334009	-8.10	313723	-6.07	315146	.45	
D	60858	65186	7.11	58284	-10.59	61411	5.37	62294	1.44	

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IOWA										
351172	FARMERS MUTUAL TEL. CO.-NORA SPRINGS									COST SINCE 2019
A	1517.26	1378.38	-9.15	2697.67	95.71	2139.64	-20.69	2350.82	9.87	
B	1521	1302	-14.40	154	-88.17	147	-4.55	132	-10.20	
C	2307745	1794657	-22.23	415441	-76.85	314528	-24.29	310308	-1.34	
D	600892	421045	-29.93	156930	-62.73	102724	-34.54	95766	-6.77	
351173	FARMERS MUTUAL TEL. COOP.-SHELLSBURG									COST SINCE 2019
A	1267.85	1157.15	-8.73	1157.63	.04	1151.20	-5.6	1148.56	-.23	
B	2137	1921	-10.11	1750	-8.90	1620	-7.43	1513	-6.60	
C	2709394	2222885	-17.96	2025852	-8.86	1864942	-7.94	1737765	-6.82	
D	560462	393341	-29.82	354682	-9.83	311911	-12.06	260062	-16.62	
351177	FARMERS TEL. CO.-RICEVILLE									COST SINCE 2019
A	932.49	887.38	-4.84	1203.57	35.63	1271.54	5.65	1255.36	-1.27	
B	1127	1049	-6.92	159	-84.84	142	-10.69	123	-13.38	
C	1050913	930865	-11.42	191368	-79.44	180559	-5.65	154409	-14.48	
D	97480	69383	-28.82	36097	-47.97	36093	-.01	27191	-24.66	
351195	GRISWOLD COOP. TEL. CO.									COST SINCE 2019
A	1623.07	1474.48	-9.15	1455.81	-1.27	1386.92	-4.73	1458.26	5.14	
B	1125	979	-12.98	925	-5.52	837	-9.51	765	-8.60	
C	1825951	1443517	-20.94	1346628	-6.71	1160857	-13.80	1115570	-3.90	
D	507827	367040	-27.72	333681	-9.09	262207	-21.42	240588	-8.25	
351205	HUXLEY COMMUNICATIONS COOPERATIVE									AVG SINCE 2019
A	986.31	1069.66	8.45	1028.76	-3.82	1073.66	4.36	1224.80	14.08	
B	995	883	-11.26	734	-16.87	661	-9.95	586	-11.35	
C	981378	944510	-3.76	755110	-20.05	709689	-6.02	717733	1.13	
D	111798	139378	24.67	98623	-29.24	101016	2.43	121297	20.08	
351206	IAMO COMMUNICATIONS, INC.-IA									COST SINCE 2019
A	3227.91	3354.15	3.91	3101.79	-7.52	3262.53	5.18	2950.03	-9.58	
B	255	248	-2.75	242	-2.42	234	-3.31	224	-4.27	
C	823117	831830	1.06	750634	-9.76	763431	1.70	660807	-13.44	
D	333004	342935	2.98	298445	-12.97	298099	-.12	224318	-24.75	

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IOWA										
351209	FMTC-I35, INC.									COST SINCE 2019
A	1461.61	1423.60	-2.60	1430.69	.50	1506.03	5.27	1487.75	-1.21	
B	971	828	-14.73	155	-81.28	148	-4.52	150	1.35	
C	1419226	1178738	-16.95	221758	-81.19	222893	.51	223162	.12	
D	354835	287838	-18.88	53850	-81.29	55393	2.87	49211	-11.16	
351214	KALONA COOP. TEL. CO.									COST SINCE 2019
A	1317.17	1345.22	2.13	1441.96	7.19	1438.33	-.25	1481.06	2.97	
B	1156	1107	-4.24	1032	-6.78	938	-9.11	856	-8.74	
C	1522650	1489161	-2.20	1488098	-.07	1349157	-9.34	1267789	-6.03	
D	333536	338302	1.43	364703	7.80	318546	-12.66	278194	-12.67	
351217	KEYSTONE FRMS. COOP. TEL. CO.									COST SINCE 2019
A	1743.93	1695.36	-2.79	1877.59	10.75	1740.36	-7.31	1901.59	9.26	
B	795	611	-23.14	551	-9.82	505	-8.35	457	-9.50	
C	1386425	1035866	-25.29	1034552	-.13	878883	-15.05	869025	-1.12	
D	410024	301437	-26.48	321957	6.81	249619	-22.47	237017	-5.05	
351220	LA PORTE CITY TEL. CO.									COST SINCE 2019
A	1155.10	1063.59	-7.92	1016.34	-4.44	1016.18	-.02	1075.26	5.81	
B	1425	1375	-3.51	1308	-4.87	1228	-6.12	1008	-17.92	
C	1646017	1462439	-11.15	1329376	-9.10	1247866	-6.13	1083862	-13.14	
D	288181	212563	-26.24	167136	-21.37	151514	-9.35	139237	-8.10	
351263	OGDEN TEL. CO.-IA									COST SINCE 2019
A	1124.60	984.88	-12.42	977.99	-.70	1103.48	12.83	1021.32	-7.45	
B	1430	1457	1.89	736	-49.49	627	-14.81	550	-12.28	
C	1608171	1434972	-10.77	719800	-49.84	691883	-3.88	561728	-18.81	
D	265969	163747	-38.43	79084	-51.70	105396	33.27	62312	-40.88	
351269	PALO COOPERATIVE TELEPHONE ASSOCIATION									AVG SINCE 2019
A	1166.40	1227.96	5.28	1366.70	11.30	1413.75	3.44	1581.76	11.88	
B	267	226	-15.36	184	-18.58	179	-2.72	130	-27.37	
C	311429	277519	-10.89	251473	-9.39	253061	.63	205629	-18.74	
D	55602	54856	-1.34	57684	5.16	58535	1.48	48277	-17.52	

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351275	PRAIRIEBURG TEL. CO., INC.									AVG SINCE 2019
A	1300.50	1330.58	2.31	1575.66	18.42	1646.44	4.49	1724.12	4.72	
B	95	86	-9.47	80	-6.98	75	-6.25	65	-13.33	
C	123548	114430	-7.38	126053	10.16	123483	-2.04	112068	-9.24	
D	26567	25607	-3.61	33941	32.55	33464	-1.41	28400	-15.13	
351276	PRESTON TEL. CO.									COST SINCE 2019
A	2172.15	2135.86	-1.67	1920.71	-10.07	2024.04	5.38	2014.20	-4.9	
B	822	768	-6.57	700	-8.85	642	-8.29	616	-4.05	
C	1785507	1640341	-8.13	1344495	-18.04	1299435	-3.35	1240749	-4.52	
D	611370	560293	-8.35	425020	-24.14	410618	-3.39	351423	-14.42	
351280	RINGSTED TEL. CO.									COST SINCE 2019
A	1693.11	1607.56	-5.05	2154.52	34.02	2047.66	-4.96	2299.25	12.29	
B	256	233	-8.98	201	-13.73	188	-6.47	165	-12.23	
C	433437	374560	-13.58	433060	15.62	384960	-11.11	379376	-1.45	
D	125106	103981	-16.89	146953	41.33	122518	-16.63	115789	-5.49	
351293	SHARON TEL. CO.									COST SINCE 2021
A	1086.10	1140.01	4.96	1556.22	36.51	1562.39	.40	1754.76	12.31	
B	740	691	-6.62	597	-13.60	554	-7.20	516	-6.86	
C	803714	787747	-1.99	929064	17.94	865567	-6.83	905456	4.61	
D	122465	135137	10.35	247135	82.88	223341	-9.63	232729	4.20	
351301	FMTC-I35, INC. (SWT)									AVG SINCE 2019
A	1260.75	1300.53	3.16	1700.24	30.73	1776.20	4.47	1831.42	3.11	
B	437	382	-12.59	53	-86.13	50	-5.66	47	-6.00	
C	550948	496802	-9.83	90113	-81.86	88810	-1.45	86077	-3.08	
D	112958	107586	-4.76	25986	-75.85	25633	-1.36	22857	-10.83	
351302	SPRINGVILLE COOP. TEL. ASSN.									AVG SINCE 2019
A	845.97	978.77	15.70	986.96	.84	989.69	.28	1072.73	8.39	
B	678	566	-16.52	528	-6.71	488	-7.58	426	-12.70	
C	573568	553984	-3.41	521115	-5.93	482969	-7.32	456983	-5.38	
D	31574	61756	95.59	59245	-4.07	53590	-9.55	58348	8.88	

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IOWA										
351305	STRATFORD MUTUAL TEL. CO.									COST SINCE 2019
A	1511.12	1285.24	-14.95	1451.06	12.90	1550.61	6.86	1550.97	.02	
B	408	364	-10.78	313	-14.01	282	-9.90	264	-6.38	
C	616537	467829	-24.12	454183	-2.92	437272	-3.72	409456	-6.36	
D	159852	99533	-37.73	112122	12.65	111985	-.12	94297	-15.79	
351316	UNITED FARMERS TEL. CO.									COST SINCE 2019
A	1423.09	1511.87	6.24	1385.64	-8.35	1398.95	.96	1257.84	-10.09	
B	119	72	-39.50	54	-25.00	47	-12.96	41	-12.77	
C	169348	108855	-35.72	74825	-31.26	65751	-12.13	51571	-21.57	
D	41046	28437	-30.72	17471	-38.56	15013	-14.07	9110	-39.32	
351320	VAN HORNE COOP. TEL. CO.									AVG SINCE 2019
A	998.78	1072.58	7.39	1163.77	8.50	1219.09	4.75	1321.16	8.37	
B	482	438	-9.13	285	-34.93	266	-6.67	249	-6.39	
C	481412	469790	-2.41	331674	-29.40	324278	-2.23	328969	1.45	
D	57358	69822	21.73	58690	-15.94	60464	3.02	62589	3.51	
351322	VENTURA TEL. CO., INC.									AVG SINCE 2019
A	1185.89	1241.89	4.72	1384.79	11.51	1489.81	7.58	1581.76	6.17	
B	242	207	-14.46	175	-15.46	145	-17.14	130	-10.34	
C	286985	257071	-10.42	242338	-5.73	216022	-10.86	205629	-4.81	
D	52908	51791	-2.11	56541	9.17	53065	-6.15	48277	-9.02	
351324	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA									COST SINCE 2019
A	2066.57									
B	345									MERGED 04-20
C	712966									
D	237202									
351329	WELLMAN COOP. TEL. ASSN.									COST SINCE 2019
A	1225.04	1261.29	2.96	1160.92	-7.96	1173.27	1.06	1182.34	.77	
B	1073	1006	-6.24	885	-12.03	776	-12.32	716	-7.73	
C	1314463	1268855	-3.47	1027416	-19.03	910457	-11.38	846552	-7.02	
D	256953	262163	2.03	180911	-30.99	158181	-12.56	134207	-15.16	

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IOWA										
351332	WEST LIBERTY TEL. CO.									COST SINCE 2019
A	776.09	734.28	-5.39	798.84	8.79	831.31	4.06	916.79	10.28	
B	1949	1818	-6.72	1718	-5.50	1619	-5.76	1526	-5.74	
C	1512596	1334918	-11.75	1372409	2.81	1345889	-1.93	1399027	3.95	
D	27916	0	-100.00	42454		61991	46.02	104589	68.72	
351336	WILTON TEL. CO.									AVG SINCE 2019
A	787.92	865.90	9.90	947.76	9.45	943.43	-4.6	1017.15	7.81	
B	781	720	-7.81	679	-5.69	642	-5.45	581	-9.50	
C	615366	623448	1.31	643529	3.22	605682	-5.88	590964	-2.43	
D	15450	40435	161.72	63233	56.38	56534	-10.59	64708	14.46	
IOWA TOTALS STATE TOTAL OF STUDY AREA CODES 34										
A	1192.84	1157.09	-3.00	1187.37	2.62	1209.63	1.87	1286.51	6.36	
B	32619	29447	-9.72	23550	-20.03	21548	-8.50	18336	-14.91	
C	38909359	34072790	-12.43	27962575	-17.93	26065202	-6.79	23589417	-9.50	
D	7335709	6102195	-16.82	5166412	-15.34	4810488	-6.89	4321571	-10.16	
KANSAS										
411756	COLUMBUS TELEPHONE COMPANY									COST SINCE 2019
A	1237.40	802.52	-35.14	688.93	-14.15	1059.02	53.72	855.55	-19.21	
B	1016	908	-10.63	908		768	-15.42	715	-6.90	
C	1257194	728687	-42.04	625551	-14.15	813326	30.02	611715	-24.79	
D	249989	24250	-90.30	0	-100.00	111609		31530	-71.75	
411758	COUNCIL GROVE TEL. CO.									COST SINCE 2019
A	2010.12	1907.26	-5.12	1848.94	-3.06	1860.88	.65	1729.14	-7.08	
B	1799	1852	2.95	1676	-9.50	1505	-10.20	1369	-9.04	
C	3616200	3532239	-2.32	3098826	-12.27	2800620	-9.62	2367188	-15.48	
D	1182817	1124112	-4.96	953858	-15.15	836816	-12.27	601304	-28.14	

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KANSAS										
411761	CUNNINGHAM TELEPHONE CO. INC.									COST SINCE 2019
A	3633.83	3984.01	9.64	3550.74	-10.88	3568.44	.50	3739.11	4.78	
B	848	828	-2.36	859	3.74	858	-.12	703	-18.07	
C	3081491	3298763	7.05	3050082	-7.54	3061723	.38	2628593	-14.15	
D	1290679	1424605	10.38	1263783	-11.29	1227461	-2.87	959435	-21.84	
411764	ELKHART TELEPHONE COMPANY INC.									COST SINCE 2019
A	1970.40	1809.46	-8.17	1980.32	9.44	1956.63	-1.20	2037.56	4.14	
B	961	989	2.91	944	-4.55	945	.11	893	-5.50	
C	1893555	1789561	-5.49	1869420	4.46	1849014	-1.09	1819541	-1.59	
D	611520	548431	-10.32	602999	9.95	571787	-5.18	519055	-9.22	
411777	GOLDEN BELT TELEPHONE ASSN. INC.									COST SINCE 2019
A	2147.84	2106.68	-1.92	2289.70	8.69	2316.39	1.17	2542.44	9.76	
B	3845	3724	-3.15	3167	-14.96	2802	-11.53	2515	-10.24	
C	8258427	7845260	-5.00	7251472	-7.57	6490511	-10.49	6394231	-1.48	
D	2809983	2658571	-5.39	2542366	-4.37	2211698	-13.01	2046541	-7.47	
411778	GORHAM TELEPHONE COMPANY INC.									COST SINCE 2019
A	5296.02	3700.77	-30.12	3637.08	-1.72	3335.97	-8.28	3655.99	9.59	
B	193	270	39.90	279	3.33	283	1.43	280	-1.06	
C	1022133	999207	-2.24	1014747	1.56	944080	-6.96	1023676	8.43	
D	464562	423539	-8.83	423241	-.07	371166	-12.30	371419	.07	
411778	GORHAM TELEPHONE COMPANY INC.									COST SINCE 2019
				411778	411826	200611				
A	2843.23	2941.13	3.44	3234.73	9.98	3347.17	3.48	3867.75	15.55	
B	153	149	-2.61	135	-9.40	120	-11.11	107	-10.83	
C	435014	438229	.74	436689	-.35	401661	-8.02	413849	3.03	
D	168464	173039	2.72	176001	1.71	158073	-10.19	152369	-3.61	
411782	HOME TELEPHONE COMPANY INC.									COST SINCE 2019
A	2310.58	2405.12	4.09	2156.14	-10.35	2122.09	-1.58	2195.83	3.47	
B	1624	1663	2.40	1671	.48	1550	-7.24	1301	-16.06	
C	3752376	3999712	6.59	3602911	-9.92	3289243	-8.71	2856779	-13.15	
D	1327564	1453341	9.47	1223122	-15.84	1069207	-12.58	851021	-20.41	

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KANSAS										
411788	KANOKLA TELEPHONE ASSOCIATION - KS									COST SINCE 2019
A	3310.85	2923.64	-11.70	2750.62	-5.92	2532.17	-7.94	2787.03	10.06	
B	1579	1421	-10.01	1276	-10.20	1225	-4.00	940	-23.27	
C	5227836	4154489	-20.53	3509797	-15.52	3101904	-11.62	2619806	-15.54	
D	2131741	1636936	-23.21	1336092	-18.38	1102313	-17.50	870780	-21.00	
411801	MADISON TELEPHONE, LLC									COST SINCE 2019
A	2243.13	2085.62	-7.02	2019.27	-3.18	2325.42	15.16	2453.81	5.52	
B	457	423	-7.44	396	-6.38	371	-6.31	319	-14.02	
C	1025109	882218	-13.94	799629	-9.36	862730	7.89	782764	-9.27	
D	357169	297204	-16.79	261129	-12.14	294557	12.80	246562	-16.29	
411809	MUTUAL TELEPHONE COMPANY									COST SINCE 2019
A	2410.79	2334.14	-3.18	2331.98	-.09	2301.74	-1.30	2412.86	4.83	
B	454	457	.66	464	1.53	391	-15.73	313	-19.95	
C	1094497	1066703	-2.54	1082037	1.44	899982	-16.83	755224	-16.08	
D	395353	381991	-3.38	382883	.23	305694	-20.16	236022	-22.79	
411814	PEOPLES TELECOMMUNICATIONS, LLC									COST SINCE 2019
A	1849.19	1756.30	-5.02	1784.49	1.61	1719.06	-3.67	1612.80	-6.18	
B	1162	1193	2.67	1154	-3.27	1143	-.95	1080	-5.51	
C	2148763	2095268	-2.49	2059299	-1.72	1964891	-4.58	1741822	-11.35	
D	664431	627549	-5.55	617348	-1.63	552510	-10.50	416509	-24.62	
411817	PIONEER TELEPHONE ASSOCIATION INC.									COST SINCE 2019
A	986.93	914.22	-7.37	920.81	.72	1022.05	10.99	1082.82	5.95	
B	6715	6261	-6.76	5850	-6.56	5424	-7.28	5124	-5.53	
C	6627228	5723921	-13.63	5386755	-5.89	5543580	2.91	5548391	.09	
D	756715	492209	-34.95	472358	-4.03	685535	45.13	725625	5.85	
411818	CRAW-KAN TELEPHONE COOP INC- KS									COST SINCE 2019
A	1427.71	1351.42	-5.34	1601.48	18.50	1670.38	4.30	2136.74	27.92	
B	9020	9302	3.13	9391	.96	9424	.35	9393	-.33	
C	12877903	12570947	-2.38	15039505	19.64	15741633	4.67	20070362	27.50	
D	3133393	2873641	-8.29	4112819	43.12	4320461	5.05	5888647	36.30	

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KANSAS										
411820	RAINBOW TELECOMMUNICATIONS ASSOC., INC.									COST SINCE 2019
A	2470.96	2181.38	-11.72	2114.21	-3.08	2385.39	12.83	2514.91	5.43	
B	1398	1299	-7.08	1226	-5.62	1159	-5.46	1086	-6.30	
C	3454395	2833607	-17.97	2592016	-8.53	2764669	6.66	2731187	-1.21	
D	1262198	979390	-22.41	870145	-11.15	955791	9.84	869948	-8.98	
411827	S & T TEL. COOP. ASSN.									COST SINCE 2019
A	2981.09	2843.06	-4.63	2753.26	-3.16	2598.71	-5.61	2677.47	3.03	
B	2102	1961	-6.71	1696	-13.51	1559	-8.08	1459	-6.41	
C	6266250	5575244	-11.03	4669525	-16.25	4051387	-13.24	3906426	-3.58	
D	2468751	2174265	-11.93	1778245	-18.21	1455994	-18.12	1277956	-12.23	
411831	SOUTH CENTRAL TEL. ASSN. INC.-KS									COST SINCE 2019
A	2846.35	3008.48	5.70	2907.89	-3.34	3752.51	29.05	4326.66	15.30	
B	1175	1154	-1.79	1142	-1.04	996	-12.78	881	-11.55	
C	3344466	3471783	3.81	3320812	-4.35	3737496	12.55	3811791	1.99	
D	1295714	1381860	6.65	1290986	-6.58	1518786	17.65	1440722	-5.14	
411833	SOUTHERN KANSAS TEL. CO.,INC.									COST SINCE 2019
A	1672.63	1547.02	-7.51	1531.26	-1.02	1492.66	-2.52	1764.27	18.20	
B	2527	2396	-5.18	2289	-4.47	1817	-20.62	1604	-11.72	
C	4226735	3706654	-12.30	3505043	-5.44	2712163	-22.62	2829887	4.34	
D	1207376	991486	-17.88	917273	-7.49	667616	-27.22	730469	9.41	
411839	TRI-COUNTY TEL. ASSN. INC.-KS									COST SINCE 2019
A	2730.48	2749.35	.69	2657.03	-3.36	2583.52	-2.77	2430.74	-5.91	
B	2634	2576	-2.20	2428	-5.75	2257	-7.04	2083	-7.71	
C	7192084	7082329	-1.53	6451274	-8.91	5831010	-9.61	5063220	-13.17	
D	2742101	2726710	-.56	2421890	-11.18	2090316	-13.69	1587868	-24.04	
411841	UNITED TELEPHONE ASSOCIATION, INC.									COST SINCE 2019
A	1939.95	2059.56	6.17	2220.98	7.84	2297.34	3.44	2319.98	.99	
B	3880	3938	1.49	3864	-1.88	3912	1.24	3879	-.84	
C	7527009	8110560	7.75	8581860	5.81	8987194	4.72	8999208	.13	
D	2406082	2711848	12.71	2961140	9.19	3049683	2.99	2759119	-9.53	

A) - COST PER LOOP

B) - USF LOOPS

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
KANSAS										
411849	WILSON TELEPHONE COMPANY INC.									COST SINCE 2019
A	3061.61	2865.22	-6.41	2939.63	2.60	2917.36	-.76	2808.37	-3.74	
B	979	887	-9.40	812	-8.46	743	-8.50	682	-8.21	
C	2997314	2541450	-15.21	2386983	-6.08	2167596	-9.19	1915306	-11.64	
D	1191786	994004	-16.60	931596	-6.28	815171	-12.50	638481	-21.68	
KANSAS TOTALS STATE TOTAL OF STUDY AREA CODES 21										
A	1961.46	1888.77	-3.71	1929.86	2.18	1987.58	2.99	2148.10	8.08	
B	44521	43651	-1.95	41627	-4.64	39252	-5.71	36726	-6.44	
C	87325979	82446831	-5.59	80334233	-2.56	78016413	-2.89	78890966	1.12	
D	28118388	26098981	-7.18	25539274	-2.14	24372244	-4.57	23221382	-4.72	
KENTUCKY										
260398	BRANDENBURG TEL. CO., INC.									AVG SINCE 2019
A	746.89	775.48	3.83	801.87	3.40	788.11	-1.72	851.18	8.00	
B	11588	10789	-6.90	9929	-7.97	9272	-6.62	8352	-9.92	
C	8654961	8366654	-3.33	7961767	-4.84	7307356	-8.22	7109055	-2.71	
D	9836	152567	1451.11	259179	69.88	177223	-31.62	353742	99.60	
260401	DUO COUNTY TEL. COOP., INC.									COST SINCE 2019
A	1336.30	1313.19	-1.73	1372.94	4.55	1431.85	4.29	1586.32	10.79	
B	6688	6169	-7.76	5595	-9.30	5144	-8.06	4641	-9.78	
C	8937208	8101049	-9.36	7681627	-5.18	7365449	-4.12	7362134	-.05	
D	1997784	1779313	-10.94	1772540	-.38	1729834	-2.41	1733242	.20	
260408	GEARHEART COMM. DBA COALFIELDS TEL. CO.									AVG SINCE 2019
A	753.89	781.54	3.67	803.42	2.80	783.30	-2.50	831.82	6.19	
B	4006	3888	-2.95	3704	-4.73	3525	-4.83	3293	-6.58	
C	3020083	3038628	.61	2975868	-2.07	2761133	-7.22	2739183	-.79	
D	16341	65929	303.46	99324	50.65	59850	-39.74	114030	90.53	

A) - COST PER LOOP

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KENTUCKY										
260413	LOGAN TEL. COOP., INC.									COST SINCE 2019
A	1698.73	1766.96	4.02	1714.96	-2.94	1684.86	-1.76	1852.08	9.92	
B	4073	3384	-16.92	3081	-8.95	2855	-7.34	2554	-10.54	
C	6918924	5979380	-13.58	5283777	-11.63	4810274	-8.96	4730218	-1.66	
D	2002641	1799415	-10.15	1534668	-14.71	1330057	-13.33	1266374	-4.79	
260414	MOUNTAIN RURAL TEL. COOP. CORP., INC.									COST SINCE 2019
A	1070.61	915.05	-14.53	1007.89	10.15	1039.62	3.15	1021.77	-1.72	
B	12763	12359	-3.17	11588	-6.24	10604	-8.49	9692	-8.60	
C	13664238	11309057	-17.24	11679448	3.28	11024117	-5.61	9902997	-10.17	
D	2006925	976370	-51.35	1428807	46.34	1435657	.48	1100050	-23.38	
260418	SOUTH CENTRAL RURAL TELECOMM. COOP., INC.									COST SINCE 2019
A	1452.17	1561.37	7.52	1838.51	17.75	1965.89	6.93	2266.18	15.28	
B	17689	16124	-8.85	14708	-8.78	13432	-8.68	12125	-9.73	
C	25687464	25175580	-1.99	27040801	7.41	26405783	-2.35	27477453	4.06	
D	6375231	6796324	6.61	8289416	21.97	8190944	-1.19	8324088	1.63	
260419	THACKER/GRIGSBY TEL. CO., INC.									COST SINCE 2019
A	1260.37	1163.41	-7.69	1279.57	9.98	1461.14	14.19	1735.36	18.77	
B	5527	5710	3.31	5320	-6.83	4609	-13.36	4289	-6.94	
C	6966050	6643073	-4.64	6807324	2.47	6734391	-1.07	7442952	10.52	
D	1427530	1188338	-16.76	1422110	19.67	1619067	13.85	1896135	17.11	
KENTUCKY TOTALS										
STATE TOTAL OF STUDY AREA CODES 7										
A	1184.73	1174.42	-.87	1287.54	9.63	1343.19	4.32	1485.43	10.59	
B	62334	58423	-6.27	53925	-7.70	49441	-8.32	44946	-9.09	
C	73848928	68613421	-7.09	69430612	1.19	66408503	-4.35	66763992	.54	
D	13836288	12758256	-7.79	14806044	16.05	14542632	-1.78	14787661	1.68	

A) - COST PER LOOP

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LOUISIANA										
270428	DELAMBRE TEL. CO.									AVG SINCE 2019
A	814.78	931.13	14.28	973.98	4.60	983.39	.97	1066.27	8.43	
B	718	631	-12.12	578	-8.40	509	-11.94	444	-12.77	
C	585012	587543	.43	562960	-4.18	500546	-11.09	473424	-5.42	
D	23103	54565	136.18	60878	11.57	54253	-10.88	59492	9.66	
270429	EAST ASCENSION TELEPHONE COMPANY, LLC									COST SINCE 2019
A	673.14	644.48	-4.26	590.17	-8.43	553.97	-6.13	561.13	1.29	
B	14327	13236	-7.61	12040	-9.04	10575	-12.17	9525	-9.93	
C	9644096	8530277	-11.55	7105618	-16.70	5858278	-17.55	5344727	-8.77	
D	0	0		0		0		0		
270432	KAPLAN TEL. CO.									COST SINCE 2019
A	1304.45	1364.47	4.60	1467.32	7.54	1430.62	-2.50	1309.40	-8.47	
B	1887	1724	-8.64	1569	-8.99	1403	-10.58	1194	-14.90	
C	2461488	2352350	-4.43	2302221	-2.13	2007154	-12.82	1563426	-22.11	
D	531668	544654	2.44	575567	5.68	470920	-18.18	293662	-37.64	
270433	LAFOURCHE TELEPHONE COMPANY, L.L.C.									COST SINCE 2019
A	1144.62	1236.94	8.07	987.78	-20.14	1293.49	30.95	1872.01	44.73	
B	4146	3613	-12.86	2848	-21.17	2164	-24.02	1847	-14.65	
C	4745595	4469078	-5.83	2813207	-37.05	2799108	-.50	3457609	23.53	
D	815320	894371	9.70	320800	-64.13	574361	79.04	932766	62.40	
270438	RESERVE TEL. CO.									COST SINCE 2019
A	944.87	1000.26	5.86	628.08	-37.21	726.35	15.65	1149.20	58.22	
B	1830	1737	-5.08	1545	-11.05	1489	-3.62	1297	-12.89	
C	1729115	1737450	.48	970381	-44.15	1081530	11.45	1490507	37.81	
D	168740	209540	24.18	0	-100.00	0		223317		

A) - COST PER LOOP

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LOUISIANA										
270441	STAR TEL. CO., INC.									COST SINCE 2019
A	2100.20	1691.15	-19.48	2100.52	24.21	2159.80	2.82	2410.96	11.63	
B	1459	1343	-7.95	1215	-9.53	1071	-11.85	979	-8.59	
C	3064191	2271220	-25.88	2552126	12.37	2313149	-9.36	2360335	2.04	
D	1029250	659537	-35.92	853521	29.41	759474	-11.02	737374	-2.91	
LOUISIANA TOTALS	STATE TOTAL OF STUDY AREA CODES									6
A	912.28	895.17	-1.88	823.77	-7.98	845.96	2.69	961.01	13.60	
B	24367	22284	-8.55	19795	-11.17	17211	-13.05	15286	-11.18	
C	22229497	19947918	-10.26	16306513	-18.25	14559765	-10.71	14690028	.89	
D	2568081	2362667	-8.00	1810766	-23.36	1859008	2.66	2246611	20.85	
MAINE										
100002	OXFORD WEST TEL. CO.									COST SINCE 2019
A	595.64	662.92	11.30	684.84	3.31	911.60	33.11	1076.05	18.04	
B	2603	2422	-6.95	2259	-6.73	2061	-8.76	1883	-8.64	
C	1550453	1605591	3.56	1547049	-3.65	1878813	21.44	2026201	7.84	
D	0	0		0		152370		260787	71.15	
100019	OXFORD COUNTY TEL. & TELE. CO.									AVG SINCE 2019
A	1097.80	1159.07	5.58	1131.63	-2.37	1207.90	6.74	1329.92	10.10	
B	2131	1918	-10.00	1804	-5.94	1627	-9.81	1470	-9.65	
C	2339412	2223096	-4.97	2041461	-8.17	1965253	-3.73	1954982	-.52	
D	365941	394701	7.86	340763	-13.67	360508	5.79	375433	4.14	

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MAINE										
100029	UNITEL, INC.									COST SINCE 2019
A	923.34	949.82	2.87	1014.00	6.76	1003.87	-1.00	1288.85	28.39	
B	2899	2931	1.10	2630	-10.27	2047	-22.17	1665	-18.66	
C	2676774	2783920	4.00	2666824	-4.21	2054933	-22.94	2145931	4.43	
D	238508	278910	16.94	332799	19.32	239658	-27.99	393748	64.30	
MAINE TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	860.30	909.45	5.71	934.61	2.77	1028.60	10.06	1221.03	18.71	
B	7633	7271	-4.74	6693	-7.95	5735	-14.31	5018	-12.50	
C	6566639	6612607	.70	6255334	-5.40	5898999	-5.70	6127114	3.87	
D	604449	673611	11.44	673562	-.01	752536	11.72	1029968	36.87	
MICHIGAN										
310669	ACE TEL. CO. OF MI, INC. (ALLENDALE)									COST SINCE 2019
A	1430.71	1286.04	-10.11							
B	1437	1324	-7.86							MERGED 07-21
C	2055936	1702714	-17.18							
D	501485	362604	-27.69							
310678	BLANCHARD TELEPHONE CO.									AVG SINCE 2019
A	838.95	918.67	9.50	978.91	6.56	976.78	-.22	1050.13	7.51	
B	687	648	-5.68	559	-13.73	531	-5.01	489	-7.91	
C	576359	595298	3.29	547211	-8.08	518670	-5.22	513514	-.99	
D	29768	52283	75.63	60338	15.41	54801	-9.18	61888	12.93	
310688	CLIMAX TEL. CO.									AVG SINCE 2019
A	962.92	1018.35	5.76	998.38	-1.96	1000.51	.21	1139.38	13.88	
B	528	512	-3.03	484	-5.47	452	-6.61	332	-26.55	
C	508422	521395	2.55	483216	-7.32	452231	-6.41	378274	-16.35	
D	53084	66731	25.71	57238	-14.23	52141	-8.90	55662	6.75	

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MICHIGAN										
310691	DEERFIELD FARMERS TEL. CO.									COST SINCE 2019
A	1427.13	1386.01	-2.88	1518.28	9.54	1516.47	-.12	1663.51	9.70	
B	1153	1022	-11.36	1004	-1.76	937	-6.67	854	-8.86	
C	1645478	1416505	-13.92	1524351	7.61	1420937	-6.78	1420635	-.02	
D	400176	334679	-16.37	395426	18.15	355707	-10.04	349292	-1.80	
310692	ACE TEL. CO. OF MI, INC. (DRENTHE)									COST SINCE 2019
A	1758.43	1788.03	1.68							
B	277	234	-15.52							MERGED 07-21
C	487087	418398	-14.10							
D	145002	127071	-12.37							
310704	ACE TEL. CO. OF MI, INC.									COST SINCE 2019
A	1093.11	1014.91	-7.15	1260.78	24.23	1284.93	1.92	1362.07	6.00	
B	1942	1844	-5.05	3502	89.91	3256	-7.02	2973	-8.69	
C	2122820	1871499	-11.84	4415251	135.92	4183745	-5.24	4049430	-3.21	
D	328636	236933	-27.90	901252	280.38	849920	-5.70	803308	-5.48	
310708	LENNON TEL. CO.									COST SINCE 2019
A	1629.68	1652.86	1.42	1704.52	3.13	1795.90	5.36	2576.34	43.46	
B	472	455	-3.60	431	-5.27	445	3.25	369	-17.08	
C	769207	752050	-2.23	734646	-2.31	799174	8.78	950671	18.96	
D	214723	214105	-.29	212299	-.84	232620	9.57	306028	31.56	
310714	OGDEN TEL. CO.									COST SINCE 2019
A	2502.14	2199.32	-12.10	2420.68	10.06	2392.77	-1.15	2477.41	3.54	
B	174	160	-8.05	151	-5.63	144	-4.64	135	-6.25	
C	435373	351891	-19.17	365522	3.87	344559	-5.74	334451	-2.93	
D	159986	122172	-23.64	131702	7.80	119297	-9.42	105812	-11.30	
310721	PIGEON TEL. CO.									COST SINCE 2019
A	1925.73	2199.34	14.21	2457.96	11.76	2585.52	5.19	2429.49	-6.03	
B	1334	1269	-4.87	1197	-5.67	1121	-6.35	1056	-5.80	
C	2568929	2790956	8.64	2942177	5.42	2898364	-1.49	2565539	-11.48	
D	817145	968992	18.58	1067676	10.18	1039360	-2.65	804380	-22.61	

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MICHIGAN										
310728	SPRINGPORT TEL. CO.									COST SINCE 2019
A	820.79	889.67	8.39	810.09	-8.94	740.05	-8.65	902.56	21.96	
B	703	617	-12.23	560	-9.24	519	-7.32	466	-10.21	
C	577014	548927	-4.87	453653	-17.36	384087	-15.33	420594	9.50	
D	24570	41466	68.77	16733	-59.65	0	-100.00	29292		
310734	WALDRON TEL. CO.									COST SINCE 2019
A	1350.79	1223.74	-9.41	1383.01	13.02	1461.01	5.64	1538.77	5.32	
B	330	295	-10.61	276	-6.44	252	-8.70	238	-5.56	
C	445762	361004	-19.01	381712	5.74	368175	-3.55	366228	-.53	
D	101121	70937	-29.85	88912	25.34	88507	-.46	83673	-5.46	
310737	WINN TEL. CO.									COST SINCE 2019
A	952.65	797.93	-16.24	947.75	18.78	1043.93	10.15	1400.36	34.14	
B	368	374	1.63	259	-30.75	214	-17.37	197	-7.94	
C	350576	298424	-14.88	245467	-17.75	223402	-8.99	275871	23.49	
D	35254	9191	-73.93	24118	162.41	29445	22.09	56703	92.57	
310777	ACE TEL. CO. OF MICHIGAN, INC. (OLD MISSION)									COST SINCE 2019
A	2433.08	3092.36	27.10							
B	433	387	-10.62							MERGED 07-21
C	1053523	1196744	13.59							
D	382205	480820	25.80							
MICHIGAN TOTALS										
	STATE TOTAL OF STUDY AREA CODES									13
A	1382.04	1403.11	1.52	1435.74	2.33	1472.92	2.59	1586.05	7.68	
B	9838	9141	-7.08	8423	-7.85	7871	-6.55	7109	-9.68	
C	13596486	12825805	-5.67	12093206	-5.71	11593344	-4.13	11275207	-2.74	
D	3193155	3087984	-3.29	2955694	-4.28	2821798	-4.53	2656038	-5.87	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361346	ACE TEL. ASSN.-MN									COST SINCE 2019
A	1167.87	1144.09	-2.04	1155.74	1.02	1226.09	6.09	1138.82	-7.12	
B	5888	5559	-5.59	5282	-4.98	4928	-6.70	4606	-6.53	
C	6876413	6360015	-7.51	6104625	-4.02	6042155	-1.02	5245391	-13.19	
D	1230777	1099324	-10.68	1065239	-3.10	1137851	6.82	771043	-32.24	
361353	CITY OF BARNESVILLE TEL. CO.									AVG SINCE 2019
A	768.63	833.97	8.50	937.38	12.40	941.63	.45	1017.15	8.02	
B	1095	837	-23.56	719	-14.10	648	-9.87	581	-10.34	
C	841650	698033	-17.06	673976	-3.45	610176	-9.47	590964	-3.15	
D	11915	34586	190.27	63529	83.68	56545	-10.99	64708	14.44	
361479	SCOTT RICE TELEPHONE COMPANY									AVG SINCE 2019
A	731.48	735.39	.53	716.46	-2.57	711.81	-.65	775.89	9.00	
B	5792	5116	-11.67	4711	-7.92	4240	-10.00	3763	-11.25	
C	4236732	3762255	-11.20	3375243	-10.29	3018074	-10.58	2919674	-3.26	
D	0	0		0		0		46313		
MINNESOTA TOTALS										
STATE TOTAL OF STUDY AREA CODES 3										
A	935.80	939.92	.44	947.89	.85	985.17	3.93	978.33	-.69	
B	12775	11512	-9.89	10712	-6.95	9816	-8.36	8950	-8.82	
C	11954795	10820303	-9.49	10153844	-6.16	9670405	-4.76	8756029	-9.46	
D	1242692	1133910	-8.75	1128768	-.45	1194396	5.81	882064	-26.15	

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
280457	LAKESIDE TEL. CO., INC.									COST SINCE 2019
A	2921.30									
B	239									MERGED 01-20
C	698190									
D	273091									
280461	NOXAPATER TEL. CO.									COST SINCE 2019
A	2177.81	2078.55	-4.56	2360.74	13.58	2788.00	18.10	6071.56	117.77	
B	558	569	1.97	547	-3.87	497	-9.14	239	-51.91	
C	1215216	1182695	-2.68	1291326	9.19	1385636	7.30	1451102	4.72	
D	416699	397628	-4.58	459712	15.61	512347	11.45	582876	13.77	
MISSISSIPPI TOTALS STATE TOTAL OF STUDY AREA CODES 2										
A	2400.76	2078.55	-13.42	2360.74	13.58	2788.00	18.10	6071.56	117.77	
B	797	569	-28.61	547	-3.87	497	-9.14	239	-51.91	
C	1913406	1182695	-38.19	1291326	9.19	1385636	7.30	1451102	4.72	
D	689790	397628	-42.36	459712	15.61	512347	11.45	582876	13.77	
MISSOURI										
420463	BPS Telephone Company									COST SINCE 2019
A	1588.79	1594.33	.35	1833.98	15.03	2409.55	31.38	2540.24	5.42	
B	1237	1137	-8.08	1057	-7.04	970	-8.23	867	-10.62	
C	1965331	1812749	-7.76	1938522	6.94	2337266	20.57	2202391	-5.77	
D	535806	499344	-6.81	593186	18.79	811932	36.88	704629	-13.22	
421206	IAMO COMMUNICATIONS, INC.-MO									COST SINCE 2019
A	2530.98	2635.34	4.12	2208.58	-16.19	2329.47	5.47	2559.25	9.86	
B	658	614	-6.69	578	-5.86	541	-6.40	502	-7.21	
C	1665389	1618099	-2.84	1276559	-21.11	1260242	-1.28	1284742	1.94	
D	615110	612387	-.44	439146	-28.29	430651	-1.93	412380	-4.24	

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSOURI										
421866	Ozark Telephone Company									COST SINCE 2019
A	1095.93	1080.33	-1.42	1029.73	-4.68	1119.93	8.76	1342.15	19.84	
B	1555	1419	-8.75	1274	-10.22	1015	-20.33	881	-13.20	
C	1704164	1532992	-10.04	1311877	-14.42	1136725	-13.35	1182435	4.02	
D	265481	232102	-12.57	171834	-25.97	179170	4.27	229966	28.35	
421876	FARBER TELEPHONE COMPANY									COST SINCE 2019
A	4669.57	3485.67	-25.35	4730.05	35.70	5635.19	19.14	4543.30	-19.38	
B	92	91	-1.09	37	-59.34	22	-40.54	18	-18.18	
C	429601	317196	-26.16	175012	-44.83	123974	-29.16	81779	-34.04	
D	190763	132253	-30.67	77565	-41.35	54762	-29.40	31232	-42.97	
421886	GOODMAN TEL. CO.									COST SINCE 2019
A	1338.77	1284.25	-4.07	1215.14	-5.38	1367.84	12.57	1638.56	19.79	
B	1041	932	-10.47	861	-7.62	676	-21.49	564	-16.57	
C	1393661	1196925	-14.12	1046239	-12.59	924662	-11.62	924149	-.06	
D	312328	254352	-18.56	200751	-21.07	205164	2.20	224200	9.28	
421887	GRANBY TEL CO - MISSOURI									COST SINCE 2019
A	2233.51	2235.57	.09	2379.74	6.45	2731.95	14.80	2774.34	1.55	
B	966	783	-18.94	576	-26.44	440	-23.61	370	-15.91	
C	2157566	1750454	-18.87	1370729	-21.69	1202058	-12.31	1026507	-14.60	
D	750031	613100	-18.26	489886	-20.10	440955	-9.99	340592	-22.76	
421931	NORTHEAST MISSOURI RURAL TEL. CO.									COST SINCE 2019
A	1662.29	1654.01	-.50	1662.40	.51	1582.51	-4.81	1546.17	-2.30	
B	4783	4501	-5.90	4133	-8.18	3786	-8.40	3531	-6.74	
C	7950707	7444696	-6.36	6870714	-7.71	5991385	-12.80	5459520	-8.88	
D	2258937	2120771	-6.12	1943527	-8.36	1565312	-19.46	1253416	-19.93	

A) - COST PER LOOP

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MISSOURI										
421945	SENECA TEL. CO.									COST SINCE 2019
A	892.93	966.68	8.26	964.24	-.25	1069.24	10.89	1216.55	13.78	
B	2097	1786	-14.83	1564	-12.43	1249	-20.14	1060	-15.13	
C	1872479	1726494	-7.80	1508074	-12.65	1335477	-11.44	1289545	-3.44	
D	143099	183947	28.55	157490	-14.38	188048	19.40	215384	14.54	
MISSOURI TOTALS STATE TOTAL OF STUDY AREA CODES 8										
A	1539.86	1544.85	.32	1537.47	-.48	1645.22	7.01	1726.04	4.91	
B	12429	11263	-9.38	10080	-10.50	8699	-13.70	7793	-10.41	
C	19138898	17399605	-9.09	15497726	-10.93	14311789	-7.65	13451068	-6.01	
D	5071555	4648256	-8.35	4073385	-12.37	3875994	-4.85	3411799	-11.98	
MONTANA										
482242	INTERBEL TEL. COOPERATIVE INC.									COST SINCE 2019
A	2846.75	2725.77	-4.25	2657.86	-2.49	3003.60	13.01	2936.61	-2.23	
B	2561	2493	-2.66	2405	-3.53	1449	-39.75	953	-34.23	
C	7290530	6795343	-6.79	6392147	-5.93	4352216	-31.91	2798592	-35.70	
D	2824650	2607333	-7.69	2400006	-7.95	1653752	-31.09	948464	-42.65	
482255	3-RIVERS TEL. COOPERATIVE INC.									COST SINCE 2019
A	1802.96	1938.46	7.52	2184.95	12.72	2341.04	7.14	2651.95	13.28	
B	5570	5040	-9.52	3067	-39.15	2843	-7.30	2466	-13.26	
C	10042490	9769850	-2.71	6701245	-31.41	6655569	-.68	6539706	-1.74	
D	3047815	3143455	3.14	2291790	-27.09	2279955	-.52	2131021	-6.53	
MONTANA TOTALS STATE TOTAL OF STUDY AREA CODES 2										
A	2131.72	2199.02	3.16	2392.80	8.81	2564.72	7.18	2731.30	6.50	
B	8131	7533	-7.35	5472	-27.36	4292	-21.56	3419	-20.34	
C	17333020	16565193	-4.43	13093392	-20.96	11007785	-15.93	9338298	-15.17	
D	5872465	5750788	-2.07	4691796	-18.41	3933707	-16.16	3079485	-21.72	
A) - COST PER LOOP B) - USF LOOPS C) - USF UNSEPARATED REVENUE REQUIREMENT D) - ANNUAL EXPENSE ADJ										



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NEBRASKA										
371525	THREE RIVER TELCO									COST SINCE 2019
A	2702.20	2662.76	-1.46	2598.22	-2.42	2488.43	-4.23	2493.00	.18	
B	994	966	-2.82	949	-1.76	946	-.32	923	-2.43	
C	2685989	2572225	-4.24	2465707	-4.14	2354054	-4.53	2301036	-2.25	
D	1019827	977665	-4.13	917028	-6.20	830062	-9.48	730064	-12.05	
371534	COZAD TELEPHONE COMPANY									COST SINCE 2019
A	2001.25	1797.90	-10.16	1986.76	10.50	1867.59	-6.00	1920.96	2.86	
B	1420	1315	-7.39	1209	-8.06	1087	-10.09	984	-9.48	
C	2841777	2364241	-16.80	2401991	1.60	2030067	-15.48	1890229	-6.89	
D	926924	721057	-22.21	776401	7.68	608134	-21.67	519116	-14.64	
371553	GLENWOOD TELEPHONE MEMBERSHIP CORP.									COST SINCE 2019
A	2331.35	2699.41	15.79	2685.02	-.53	2680.03	-.19	2850.63	6.37	
B	2039	2007	-1.57	1947	-2.99	1889	-2.98	1777	-5.93	
C	4753624	5417724	13.97	5227742	-3.51	5062582	-3.16	5065561	.06	
D	1689361	2070676	22.57	1970988	-4.81	1842868	-6.50	1698187	-7.85	
371556	HARTINGTON TELECOMMUNICATIONS CO., INC.									COST SINCE 2019
A	1282.20	1482.51	15.62	1448.15	-2.32	1590.73	9.85	1754.94	10.32	
B	1131	810	-28.38	459	-43.33	234	-49.02	217	-7.26	
C	1450171	1200830	-17.19	664700	-44.65	372231	-44.00	380822	2.31	
D	305264	307167	.62	163714	-46.70	97732	-40.30	97891	.16	
371558	HEMINGFORD COOP. TELEPHONE COMPANY									COST SINCE 2019
A	2858.32	2751.33	-3.74	2833.23	2.98	3036.17	7.16	2817.49	-7.20	
B	666	636	-4.50	618	-2.83	584	-5.50	560	-4.11	
C	1903643	1749846	-8.08	1750933	.06	1773124	1.27	1577793	-11.02	
D	738666	673885	-8.77	674167	.04	676265	.31	526617	-22.13	
371559	HENDERSON CO-OP TELEPHONE COMPANY									COST SINCE 2019
A	1570.96	1550.02	-1.33	1576.46	1.71	1674.70	6.23	1729.84	3.29	
B	800	809	1.13	665	-17.80	560	-15.79	512	-8.57	
C	1256771	1253964	-.22	1048344	-16.40	937830	-10.54	885676	-5.56	
D	338925	336073	-.84	282419	-15.96	257973	-8.66	225050	-12.76	

A) - COST PER LOOP

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NEBRASKA										
371561	HERSHEY COOPERATIVE TELEPHONE CO									COST SINCE 2019
A	1037.02	1164.58	12.30	1180.51	1.37	1241.44	5.16	1357.90	9.38	
B	496	421	-15.12	386	-8.31	353	-8.55	311	-11.90	
C	514361	490289	-4.68	455678	-7.06	438228	-3.83	422308	-3.63	
D	69123	87881	27.14	82914	-5.65	84281	1.65	83435	-1.00	
371567	GLENWOOD NETWORK SERVICES, INC.									COST SINCE 2019
A	3799.75	3366.52	-11.40	3038.39	-9.75	3158.62	3.96	3041.35	-3.71	
B	433	485	12.01	529	9.07	531	.38	531		
C	1645290	1632762	-.76	1607306	-1.56	1677227	4.35	1614956	-3.71	
D	697291	673876	-3.36	634608	-5.83	648194	2.14	554083	-14.52	
371582	PLAINVIEW TELEPHONE COMPANY INC.									COST SINCE 2019
A	1837.79	1676.99	-8.75	1879.79	12.09	2058.55	9.51	2141.50	4.03	
B	819	829	1.22	713	-13.99	638	-10.52	589	-7.68	
C	1505154	1390221	-7.64	1340288	-3.59	1313356	-2.01	1261343	-3.96	
D	463332	400821	-13.49	417448	4.15	419336	.45	370546	-11.64	
371592	STANTON TELECOM INC.									COST SINCE 2019
A	1690.74	1724.06	1.97	1670.11	-3.13	1644.48	-1.53	1532.39	-6.82	
B	688	639	-7.12	581	-9.08	549	-5.51	517	-5.83	
C	1163231	1101676	-5.29	970335	-11.92	902822	-6.96	792247	-12.25	
D	335354	325084	-3.06	275587	-15.23	244408	-11.31	180241	-26.25	
NEBRASKA TOTALS										
	STATE TOTAL OF STUDY AREA CODES									10
A	2078.85	2150.25	3.43	2226.05	3.53	2287.55	2.76	2339.54	2.27	
B	9486	8917	-6.00	8056	-9.66	7371	-8.50	6921	-6.11	
C	19720011	19173778	-2.77	17933024	-6.47	16861521	-5.98	16191971	-3.97	
D	6584067	6574185	-.15	6195274	-5.76	5709253	-7.85	4985230	-12.68	

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NEVADA										
552349	CHURCHILL COUNTY TEL. DBA CC COMMUNICATIONS									COST SINCE 2019
A	1307.30	1324.64	1.33	1362.35	2.85	1436.63	5.45	1592.81	10.87	
B	5463	4808	-11.99	4276	-11.06	3666	-14.27	3073	-16.18	
C	7141759	6368852	-10.82	5825429	-8.53	5266686	-9.59	4894703	-7.06	
D	1547508	1416281	-8.48	1330666	-6.05	1241785	-6.68	1156836	-6.84	
553304	E4-CONNECT									COST SINCE 2019
A	2648.10	2365.82	-10.66	2428.78	2.66	3014.67	24.12	3917.53	29.95	
B	620	654	5.48	673	2.91	628	-6.69	512	-18.47	
C	1641823	1547248	-5.76	1634571	5.64	1893213	15.82	2005777	5.95	
D	618250	557767	-9.78	589879	5.76	720301	22.11	740829	2.85	

	NEVADA TOTALS			STATE TOTAL OF STUDY AREA CODES			2			
A	1443.96	1449.30	.37	1507.38	4.01	1667.42	10.62	1924.82	15.44	
B	6083	5462	-10.21	4949	-9.39	4294	-13.23	3585	-16.51	
C	8783582	7916100	-9.88	7460000	-5.76	7159899	-4.02	6900480	-3.62	
D	2165758	1974048	-8.85	1920545	-2.71	1962086	2.16	1897665	-3.28	

NEW HAMPSHIRE										
120043	DUNBARTON TEL. CO.									AVG SINCE 2019
A	751.92	770.23	2.44	761.37	-1.15	718.42	-5.64	724.63	.86	
B	1367	1395	2.05	1397	.14	1391	-.43	1397	.43	
C	1027875	1074471	4.53	1063634	-1.01	999322	-6.05	1012308	1.30	
D	4333	16323	276.71	10474	-35.83	0	-100.00	0		

	NEW HAMPSHIRE TOTALS			STATE TOTAL OF STUDY AREA CODES			1			
A	751.92	770.23	2.44	761.37	-1.15	718.42	-5.64	724.63	.86	
B	1367	1395	2.05	1397	.14	1391	-.43	1397	.43	
C	1027875	1074471	4.53	1063634	-1.01	999322	-6.05	1012308	1.30	
D	4333	16323	276.71	10474	-35.83	0	-100.00	0		

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NEW MEXICO										
491231	MESCALERO APACHE TELECOM, INC.									COST SINCE 2019
A	2341.64	2207.09	-5.75	2156.91	-2.27	2275.43	5.49	2795.34	22.85	
B	1158	1171	1.12	1179	.68	1130	-4.16	1117	-1.15	
C	2711620	2584498	-4.69	2543003	-1.61	2571240	1.11	3122401	21.44	
D	965776	899026	-6.91	863474	-3.95	868235	.55	1039021	19.67	
492066	DELL TELEPHONE CO-OP. INC.-NM									COST SINCE 2019
A	2507.62	2609.84	4.08	2566.45	-1.66	2786.94	8.59	2821.97	1.26	
B	466	497	6.65	522	5.03	504	-3.45	480	-4.76	
C	1168552	1297088	11.00	1339688	3.28	1404619	4.85	1354546	-3.56	
D	429829	488899	13.74	495623	1.38	519289	4.78	452377	-12.89	
492259	BACA VALLEY TEL. CO.									COST SINCE 2019
A	3541.38	3258.90	-7.98	2848.97	-12.58	2621.89	-7.97	2538.75	-3.17	
B	647	665	2.78	643	-3.31	669	4.04	706	5.53	
C	2291271	2167169	-5.42	1831887	-15.47	1754042	-4.25	1792358	2.18	
D	952903	885600	-7.06	706804	-20.19	632740	-10.48	573297	-9.39	
492262	E.N.M.R. TEL COOP. INC.-NM									COST SINCE 2019
A	2796.37	2701.62	-3.39	2643.43	-2.15	2726.17	3.13	2842.71	4.27	
B	5645	5011	-11.23	4377	-12.65	3773	-13.80	3224	-14.55	
C	15785493	13537832	-14.24	11570287	-14.53	10285847	-11.10	9164910	-10.90	
D	6074717	5175923	-14.80	4334432	-16.26	3770023	-13.02	3069253	-18.59	
492264	LEACO RURAL TEL. COOPERATIVE INC.									COST SINCE 2019
A	3099.54	2437.94	-21.35	3179.84	30.43	2800.68	-11.92	2771.13	-1.06	
B	1231	1141	-7.31	846	-25.85	807	-4.61	694	-14.00	
C	3815536	2781689	-27.10	2690148	-3.29	2260148	-15.98	1923161	-14.91	
D	1523419	1017231	-33.23	1078326	6.01	837161	-22.36	637814	-23.81	
492265	Tularosa Basin Telephone Company, Inc.									COST SINCE 2019
A	1370.00	1365.09	-.36	1380.26	1.11	1471.67	6.62	1539.37	4.60	
B	3125	2858	-8.54	2668	-6.65	2470	-7.42	2318	-6.15	
C	4281239	3901436	-8.87	3682532	-5.61	3635012	-1.29	3568252	-1.84	
D	989548	903863	-8.66	855596	-5.34	880992	2.97	815574	-7.43	

A) - COST PER LOOP

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NEW MEXICO										
492270	PENASCO VALLEY TEL. COOPERATIVE INC.									COST SINCE 2019
A	3676.73	3245.84	-11.72	3193.92	-1.60	3255.90	1.94	3374.29	3.64	
B	2196	2760	25.68	2856	3.48	2859	.11	2882	.80	
C	8074098	8958527	10.95	9121837	1.82	9308622	2.05	9724701	4.47	
D	3392534	3656244	7.77	3661622	.15	3632445	-.80	3449125	-5.05	
NEW MEXICO TOTALS STATE TOTAL OF STUDY AREA CODES 7										
A	2635.32	2497.93	-5.21	2503.96	.24	2556.46	2.10	2683.68	4.98	
B	14468	14103	-2.52	13091	-7.18	12212	-6.71	11421	-6.48	
C	38127809	35228239	-7.60	32779382	-6.95	31219530	-4.76	30650329	-1.82	
D	14328726	13026786	-9.09	11995877	-7.91	11140885	-7.13	10036461	-9.91	
NEW YORK										
150076	CASSADAGA TEL. CORP.									AVG SINCE 2019
A	907.56	986.83	8.73	992.41	.57	995.10	.27	1066.63	7.19	
B	599	555	-7.35	507	-8.65	470	-7.30	443	-5.74	
C	543628	547691	.75	503152	-8.13	467697	-7.05	472517	1.03	
D	44920	62955	40.15	58353	-7.31	52915	-9.32	59432	12.32	
150077	CHAMPLAIN TEL. CO.									COST SINCE 2019
A	648.14	672.30	3.73	916.74	36.36	1015.51	10.77	1052.10	3.60	
B	3074	3020	-1.76	2841	-5.93	2748	-3.27	2676	-2.62	
C	1992377	2030343	1.91	2604468	28.28	2790629	7.15	2815408	.89	
D	0	0		224085		338113	50.89	341102	.88	
150085	CROWN POINT TEL. CORP.									COST SINCE 2019
A	1416.29	1436.13	1.40	1715.37	19.44	1534.19	-10.56	1426.77	-7.00	
B	614	575	-6.35	568	-1.22	538	-5.28	507	-5.76	
C	869603	825774	-5.04	974332	17.99	825393	-15.29	723371	-12.36	
D	209560	203751	-2.77	283048	38.92	209120	-26.12	152097	-27.27	

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NEW YORK										
150091	DUNKIRK AND FREDONIA TEL. CO.									COST SINCE 2019
A	542.69	573.80	5.73	730.40	27.29	759.68	4.01	862.53	13.54	
B	2692	2482	-7.80	1583	-36.22	1418	-10.42	1168	-17.63	
C	1460933	1424173	-2.52	1156229	-18.81	1077225	-6.83	1007438	-6.48	
D	0	0		0		9208		54760	494.70	
150111	ONEIDA COUNTY RURAL TEL. CO.									COST SINCE 2019
A	783.72	619.55	-20.95	725.20	17.05	703.20	-3.03	628.49	-10.62	
B	1265	1242	-1.82	1202	-3.22	1141	-5.07	1085	-4.91	
C	991401	769480	-22.38	871686	13.28	802349	-7.95	681910	-15.01	
D	22573	0	-100.00	0		0		0		
150125	STATE TEL. CO.									AVG SINCE 2019
A	731.48	735.39	.53	708.67	-3.63	666.14	-6.00	723.55	8.62	
B	3936	3550	-9.81	3340	-5.92	3130	-6.29	2914	-6.90	
C	2879105	2610635	-9.32	2366958	-9.33	2085018	-11.91	2108425	1.12	
D	0	0		0		0		0		
NEW YORK TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	717.33	718.50	.16	844.22	17.50	852.12	.94	888.10	4.22	
B	12180	11424	-6.21	10041	-12.11	9445	-5.94	8793	-6.90	
C	8737047	8208096	-6.05	8476825	3.27	8048311	-5.06	7809069	-2.97	
D	277053	266706	-3.73	565486	112.03	609356	7.76	607391	-.32	

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NORTH CAROLINA										
230468	ATLANTIC TEL. MEMB. CORP. dba FOCUS BROADBAND									COST SINCE 2019
A	989.74	1262.93	27.60	1372.42	8.67	1500.65	9.34	1478.90	-1.45	
B	12434	8743	-29.68	6030	-31.03	4966	-17.65	3818	-23.12	
C	12306389	11041749	-10.28	8275684	-25.05	7452227	-9.95	5646459	-24.23	
D	1419795	2286105	61.02	1908689	-16.51	1844969	-3.34	1237027	-32.95	
230473	CITIZENS TEL. CO.-NC									COST SINCE 2019
A	694.53	762.87	9.84	879.52	15.29	805.54	-8.41	827.25	2.70	
B	10155	9357	-7.86	8657	-7.48	7882	-8.95	7250	-8.02	
C	7052915	7138210	1.21	7614007	6.67	6349261	-16.61	5997543	-5.54	
D	0	77485		534796	590.19	211638	-60.43	237830	12.38	
230494	PINEVILLE TEL. CO.									AVG SINCE 2019
A	874.03	958.98	9.72	982.29	2.43	977.08	-.53	1051.57	7.62	
B	642	593	-7.63	546	-7.93	530	-2.93	485	-8.49	
C	561127	568675	1.35	536330	-5.69	517852	-3.45	510011	-1.51	
D	38211	58953	54.28	59913	1.63	54779	-8.57	61703	12.64	
230496	RANDOLPH TEL. MEMB. CORP. DBA RANDOLPH COMM.									AVG SINCE 2019
A	752.17	784.39	4.28	814.33	3.82	795.92	-2.26	837.56	5.23	
B	10904	10168	-6.75	9543	-6.15	9066	-5.00	8652	-4.57	
C	8201662	7975678	-2.76	7771151	-2.56	7215811	-7.15	7246569	.43	
D	35823	185887	418.90	303729	63.39	204715	-32.60	319420	56.03	
230497	SURRY TELEPHONE MEMBERSHIP CORPORATION									AVG SINCE 2019
A	781.66	828.83	6.03	897.15	8.24	868.33	-3.21	889.54	2.44	
B	1766	1763	-.17	1748	-.85	1783	2.00	1874	5.10	
C	1380412	1461227	5.85	1568218	7.32	1548232	-1.27	1666998	7.67	
D	29834	68639	130.07	122142	77.95	97571	-20.12	108060	10.75	
230501	SKYLINE TEL. MEMB. CORP.									AVG SINCE 2019
A	731.48	735.39	.53	708.67	-3.63	655.63	-7.48	723.55	10.36	
B	23504	22118	-5.90	20884	-5.58	19491	-6.67	17968	-7.81	
C	17192706	16265356	-5.39	14799864	-9.01	12778884	-13.66	13000746	1.74	
D	0	0		0		0		0		

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NORTH CAROLINA										
230502	STAR TEL. MEMB. CORP.									COST SINCE 2019
A	787.36	692.45	-12.05	635.42	-8.24	706.72	11.22	808.81	14.45	
B	13308	13921	4.61	13384	-3.86	11726	-12.39	9875	-15.79	
C	10478201	9639596	-8.00	8504433	-11.78	8286947	-2.56	7987008	-3.62	
D	259825	0	-100.00	0		0		251271		
230503	SURRY TELEPHONE MEMBERSHIP CORPORATION									AVG SINCE 2019
A	734.72	736.53	.25	708.67	-3.78	655.63	-7.48	723.55	10.36	
B	9881	10142	2.64	10232	.89	10338	1.04	10361	.22	
C	7259768	7469887	2.89	7251111	-2.93	6777903	-6.53	7496702	10.61	
D	0	0		0		0		0		
NORTH CAROLINA TOTALS STATE TOTAL OF STUDY AREA CODES 8										
A	780.12	801.52	2.74	792.98	-1.07	774.18	-2.37	821.99	6.18	
B	82594	76805	-7.01	71024	-7.53	65782	-7.38	60283	-8.36	
C	64433180	61560378	-4.46	56320798	-8.51	50927117	-9.58	49552036	-2.70	
D	1783488	2677069	50.10	2929269	9.42	2413672	-17.60	2215311	-8.22	
NORTH DAKOTA										
381607	CONSOLIDATED TELCOM									COST SINCE 2019
A	2245.27	2168.64	-3.41	2188.47	.91	2276.83	4.04	2352.54	3.33	
B	5472	5218	-4.64	2344	-55.08	1929	-17.70	1755	-9.02	
C	12286098	11315963	-7.90	5129766	-54.67	4392012	-14.38	4128713	-5.99	
D	4282886	3898500	-8.97	1755908	-54.96	1483529	-15.51	1274638	-14.08	
381617	MIDSTATE TELEPHONE COMPANY									COST SINCE 2019
A	1796.09	1710.96	-4.74	1856.28	8.49	1460.85	-21.30	1670.82	14.37	
B	2010	1509	-24.93	1305	-13.52	1105	-15.33	818	-25.97	
C	3610144	2581842	-28.48	2422447	-6.17	1614241	-33.36	1366735	-15.33	
D	1092488	757087	-30.70	747789	-1.23	388004	-48.11	337321	-13.06	

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NORTH DAKOTA										
381625	NORTHWEST COMMUNICATIONS COOPERATIVE									COST SINCE 2019
A	1768.43	1861.91	5.29	1674.35	-10.07	1811.43	8.19	1888.75	4.27	
B	4653	4023	-13.54	3669	-8.80	3337	-9.05	2393	-28.29	
C	8228523	7490481	-8.97	6143179	-17.99	6044750	-1.60	4519771	-25.23	
D	2460500	2344021	-4.73	1748574	-25.40	1770934	1.28	1226951	-30.72	
381625	NORTHWEST COMMUNICATIONS COOPERATIVE									COST SINCE 2019
				381625	381623	200512				
A	2709.91	2587.67	-4.51	2548.97	-1.50	2555.05	.24	2207.61	-13.60	
B	147	146	-.68	133	-8.90	125	-6.02	165	32.00	
C	398357	377800	-5.16	339014	-10.27	319382	-5.79	364256	14.05	
D	151423	141884	-6.30	125047	-11.87	113946	-8.88	108826	-4.49	
381632	RESERVATION TELEPHONE COOPERATIVE									COST SINCE 2019
A	1902.92	1843.42	-3.13	1784.77	-3.18	2008.57	12.54	2101.84	4.64	
B	5666	5408	-4.55	5143	-4.90	4534	-11.84	3858	-14.91	
C	10781934	9969196	-7.54	9179058	-7.93	9106876	-.79	8108884	-10.96	
D	3401909	3097380	-8.95	2752083	-11.15	2863984	4.07	2356652	-17.71	
381632	RESERVATION TELEPHONE COOPERATIVE									COST SINCE 2019
				381632	381131	200304				
A	1552.80	1683.15	8.39	1639.38	-2.60	1554.25	-5.19	1565.26	.71	
B	2376	2219	-6.61	2022	-8.88	1825	-9.74	1612	-11.67	
C	3689463	3734907	1.23	3314829	-11.25	2836513	-14.43	2523207	-11.05	
D	983633	1080215	9.82	926164	-14.26	728126	-21.38	586390	-19.47	
381637	WEST RIVER TELECOMMUNICATIONS COOPERATIVE									COST SINCE 2019
A	1509.17	1412.86	-6.38	1402.83	-.71	1407.02	.30	1362.02	-3.20	
B	10098	9115	-9.73	8289	-9.06	7580	-8.55	6635	-12.47	
C	15239586	12878211	-15.50	11628093	-9.71	10665234	-8.28	9037032	-15.27	
D	3945855	3116160	-21.03	2757353	-11.51	2452618	-11.05	1792632	-26.91	
381638	MIDSTATE COMMUNICATIONS INC.									AVG SINCE 2019
A	1043.22	1126.09	7.94	1069.34	-5.04	1136.31	6.26	1332.10	17.23	
B	850	730	-14.12	664	-9.04	606	-8.73	488	-19.47	
C	886737	822046	-7.30	710042	-13.63	688604	-3.02	650065	-5.60	
D	121263	137316	13.24	103500	-24.63	112056	8.27	125124	11.66	

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NORTH DAKOTA										
383303	SRT COMMUNICATIONS, INC.									COST SINCE 2019
A	1260.01	1324.06	5.08	1420.96	7.32	1508.13	6.13	1623.94	7.68	
B	17165	15877	-7.50	14701	-7.41	13489	-8.24	12369	-8.30	
C	21628080	21022068	-2.80	20889493	-.63	20343181	-2.62	20086505	-1.26	
D	4430137	4671912	5.46	5031600	7.70	5063113	.63	4833634	-4.53	
383303	SRT COMMUNICATIONS, INC.									COST SINCE 2019
				383303		381447		200705		
A	1147.86	1078.83	-6.01	1135.45	5.25	1088.40	-4.14	1124.26	3.29	
B	404	376	-6.93	351	-6.65	324	-7.69	296	-8.64	
C	463735	405641	-12.53	398544	-1.75	352640	-11.52	332781	-5.63	
D	80144	61199	-23.64	67012	9.50	51961	-22.46	47566	-8.46	
NORTH DAKOTA TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	1580.90	1582.17	.08	1557.56	-1.56	1617.13	3.82	1682.12	4.02	
B	48841	44621	-8.64	38621	-13.45	34854	-9.75	30389	-12.81	
C	77212657	70598155	-8.57	60154465	-14.79	56363433	-6.30	51117949	-9.31	
D	20950238	19305674	-7.85	16015030	-17.04	15028271	-6.16	12689734	-15.56	
OHIO										
300588	AYERSVILLE TEL. CO.									AVG SINCE 2019
A	883.38	928.93	5.16	984.36	5.97	981.58	-.28	1044.76	6.44	
B	630	634	.63	538	-15.14	515	-4.28	504	-2.14	
C	556529	588942	5.82	529586	-10.08	505514	-4.55	526559	4.16	
D	40215	54176	34.72	59625	10.06	54415	-8.74	62540	14.93	
300590	BENTON RIDGE TEL. CO.									COST SINCE 2019
A	1361.47	1377.55	1.18	1393.56	1.16	1370.22	-1.67	1008.69	-26.38	
B	651	647	-.61	641	-.93	596	-7.02	554	-7.05	
C	886315	891278	.56	893274	.22	816649	-8.58	558815	-31.57	
D	203186	208941	2.83	210080	.55	181611	-13.55	59543	-67.21	

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300594	THE CHAMPAIGN TEL. CO.									COST SINCE 2019
A	594.45	571.40	-3.88	642.56	12.45	722.26	12.40	827.21	14.53	
B	3905	3515	-9.99	3187	-9.33	2905	-8.85	2512	-13.53	
C	2321314	2008466	-13.48	2047853	1.96	2098165	2.46	2077950	-.96	
D	0	0		0		0		82364		
300598	MCCLURE TEL. CO.									COST SINCE 2019
A	1929.75	1728.17	-10.45	1766.87	2.24	1844.10	4.37	1884.33	2.18	
B	385	343	-10.91	313	-8.75	259	-17.25	224	-13.51	
C	742952	592763	-20.22	553032	-6.70	477622	-13.64	422090	-11.63	
D	236657	175253	-25.95	164520	-6.12	141784	-13.82	114395	-19.32	
300609	DOYLESTOWN TEL. CO.									AVG SINCE 2019
A	777.66	832.03	6.99	924.40	11.10	935.62	1.21	1007.48	7.68	
B	948	854	-9.92	769	-9.95	668	-13.13	608	-8.98	
C	737222	710554	-3.62	710864	.04	624994	-12.08	612548	-1.99	
D	14265	34519	141.98	63361	83.55	56508	-10.82	65008	15.04	
300612	THE FARMERS MUTUAL TEL. CO.-OKOLONA, OH									COST SINCE 2019
A	1290.15	1250.37	-3.08	1199.58	-4.06	1276.19	6.39	1297.48	1.67	
B	462	458	-.87	454	-.87	439	-3.30	414	-5.69	
C	596051	572668	-3.92	544610	-4.90	560248	2.87	537158	-4.12	
D	126652	116673	-7.88	102110	-12.48	112628	10.30	99550	-11.61	
300634	MINFORD TEL. CO., INC.									COST SINCE 2019
A	1055.73	1019.44	-3.44	992.65	-2.63	963.53	-2.93	962.11	-.15	
B	2449	2520	2.90	2605	3.37	2680	2.88	2765	3.17	
C	2585480	2568982	-.64	2585841	.66	2582273	-.14	2660240	3.02	
D	365691	329912	-9.78	300153	-9.02	259910	-13.41	239516	-7.85	
300656	SHERWOOD MUTUAL TEL. ASSOC.									AVG SINCE 2019
A	910.67	1013.22	11.26	1003.32	-.98	1014.02	1.07	1092.79	7.77	
B	595	519	-12.77	465	-10.40	407	-12.47	370	-9.09	
C	541849	525861	-2.95	466544	-11.28	412706	-11.54	404332	-2.03	
D	45473	66215	45.61	56208	-15.11	49766	-11.46	54095	8.70	

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300663	VAUGHNSVILLE TEL. CO., INC.									AVG SINCE 2019
A	1253.73	1285.14	2.51	1447.08	12.60	1478.63	2.18	1553.29	5.05	
B	155	148	-4.52	144	-2.70	150	4.17	143	-4.67	
C	194328	190201	-2.12	208380	9.56	221795	6.44	222120	.15	
D	39486	40461	2.47	51280	26.74	54036	5.37	51230	-5.19	
OHIO TOTALS		STATE TOTAL OF STUDY AREA CODES				9				
A	900.00	897.46	-.28	936.81	4.38	962.98	2.79	991.08	2.92	
B	10180	9638	-5.32	9116	-5.42	8619	-5.45	8094	-6.09	
C	9162040	8649715	-5.59	8539984	-1.27	8299966	-2.81	8021812	-3.35	
D	1071625	1026150	-4.24	1007337	-1.83	910658	-9.60	828241	-9.05	
OKLAHOMA										
431788	KANOKLA TELEPHONE ASSOCIATION - OK									COST SINCE 2019
A	3337.40	3393.94	1.69	4111.71	21.15	3795.12	-7.70	4287.33	12.97	
B	790	705	-10.76	625	-11.35	587	-6.08	444	-24.36	
C	2636549	2392727	-9.25	2569816	7.40	2227735	-13.31	1903575	-14.55	
D	1077713	989917	-8.15	1105367	11.66	907918	-17.86	718044	-20.91	
431831	SOUTH CENTRAL TEL. ASSN., INC.-OK									COST SINCE 2019
A	4089.46	4297.43	5.09	3449.80	-19.72	3914.71	13.48	4219.19	7.78	
B	266	260	-2.26	250	-3.85	211	-15.60	183	-13.27	
C	1087797	1117331	2.72	862450	-22.81	826004	-4.23	772112	-6.52	
D	469391	491035	4.61	354430	-27.82	339280	-4.27	290208	-14.46	
431968	BEGGS TELEPHONE COMPANY									AVG SINCE 2019
A	771.21	806.78	4.61	844.96	4.73	897.47	6.21	1017.15	13.34	
B	1053	1075	2.09	1075		795	-26.05	581	-26.92	
C	812084	867289	6.80	908332	4.73	713489	-21.45	590964	-17.17	
D	12711	30838	142.61	49341	60.00	53788	9.01	64708	20.30	

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
431974	CANADIAN VALLEY TELEPHONE CO.									COST SINCE 2019
A	2429.10	2228.91	-8.24	2122.03	-4.80	2385.40	12.41	2440.66	2.32	
B	354	298	-15.82	279	-6.38	251	-10.04	235	-6.37	
C	859902	664214	-22.76	592047	-10.87	598735	1.13	573554	-4.21	
D	311722	232274	-25.49	199175	-14.25	206993	3.93	180214	-12.94	
431977	CENTRAL OKLAHOMA TELEPHONE CO., L.L.C.									COST SINCE 2019
A	2249.70	2000.91	-11.06	2296.55	14.78	2344.12	2.07	2878.26	22.79	
B	1910	1896	-.73	1847	-2.58	1693	-8.34	1375	-18.78	
C	4296925	3793734	-11.71	4241731	11.81	3968602	-6.44	3957612	-.28	
D	1499445	1246027	-16.90	1489419	19.53	1360378	-8.66	1331511	-2.12	
431980	CHICKASAW TELEPHONE CO.									COST SINCE 2019
A	1142.71	1271.50	11.27	1450.18	14.05	1840.34	26.90	2113.02	14.82	
B	5550	5482	-1.23	4756	-13.24	3874	-18.54	3314	-14.46	
C	6342045	6970378	9.91	6897039	-1.05	7129472	3.37	7002563	-1.78	
D	1085775	1458616	34.34	1701466	16.65	2113281	24.20	2041411	-3.40	
431994	GRAND TELEPHONE CO. INC.									COST SINCE 2019
A	1783.20	1550.64	-13.04	1619.37	4.43	1795.06	10.85	1757.53	-2.09	
B	2184	2056	-5.86	1927	-6.27	1762	-8.56	1595	-9.48	
C	3894507	3188111	-18.14	3120518	-2.12	3162887	1.36	2803254	-11.37	
D	1172072	854782	-27.07	862210	.87	920314	6.74	721420	-21.61	
432016	PANHANDLE TELEPHONE COOPERATIVE INC.									COST SINCE 2019
A	1814.99	1952.99	7.60	2069.22	5.95	2186.99	5.69	2472.24	13.04	
B	6888	6312	-8.36	5747	-8.95	5200	-9.52	4653	-10.52	
C	12501660	12327287	-1.39	11891788	-3.53	11372339	-4.37	11503349	1.15	
D	3813124	3985981	4.53	3941838	-1.11	3759870	-4.62	3635894	-3.30	
432017	PINE TELEPHONE CO INC- OK									COST SINCE 2019
A	1705.71	1579.83	-7.38	1498.90	-5.12	1698.85	13.34	1605.99	-5.47	
B	3281	2981	-9.14	2744	-7.95	2520	-8.16	2314	-8.17	
C	5596445	4709464	-15.85	4112976	-12.67	4281112	4.09	3716252	-13.19	
D	1625419	1286009	-20.88	1052536	-18.15	1192048	13.25	885153	-25.75	

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
OKLAHOMA										
432023	KANOKLA SHIDLER, LLC									COST SINCE 2019
A	3166.46	2622.09	-17.19	3215.74	22.64	3120.41	-2.96	3889.54	24.65	
B	460	474	3.04	406	-14.35	361	-11.08	315	-12.74	
C	1456570	1242872	-14.67	1305591	5.05	1126468	-13.72	1225206	8.77	
D	585662	469387	-19.85	525221	11.90	433609	-17.44	451723	4.18	
432030	TOTAH COMMUNICATIONS, INC.									COST SINCE 2019
A	1994.47	2555.57	28.13	2561.90	.25	2769.65	8.11	2745.68	-.87	
B	1241	1210	-2.50	1177	-2.73	1110	-5.69	980	-11.71	
C	2475136	3092241	24.93	3015360	-2.49	3074311	1.96	2690769	-12.48	
D	805599	1155065	43.38	1114686	-3.50	1133844	1.72	889175	-21.58	
432034	WYANDOTTE TELEPHONE COMPANY									COST SINCE 2019
A	1472.81	1468.15	-.32	2059.96	40.31	2181.42	5.90	2486.79	14.00	
B	411	389	-5.35	353	-9.25	304	-13.88	265	-12.83	
C	605325	571109	-5.65	727167	27.33	663151	-8.80	658999	-.63	
D	152644	144521	-5.32	240388	66.33	218941	-8.92	208849	-4.61	
OKLAHOMA TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	1745.32	1769.24	1.37	1899.59	7.37	2096.87	10.39	2300.86	9.73	
B	24388	23138	-5.13	21186	-8.44	18668	-11.89	16254	-12.93	
C	42564945	40936757	-3.83	40244815	-1.69	39144305	-2.73	37398209	-4.46	
D	12611277	12344452	-2.12	12636077	2.36	12640264	.03	11418310	-9.67	

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532359	BEAVER CREEK COOPERATIVE TEL. CO.									COST SINCE 2019
A	811.10	730.31	-9.96	782.16	7.10	690.11	-11.77	674.21	-2.30	
B	2336	2168	-7.19	1983	-8.53	1746	-11.95	1605	-8.08	
C	1894725	1583319	-16.44	1551029	-2.04	1204930	-22.31	1082104	-10.19	
D	71199	0	-100.00	33807		0	-100.00	0		
532362	CANBY TELEPHONE ASSOCIATION									COST SINCE 2019
A	1015.68	1041.51	2.54	1103.28	5.93	1210.85	9.75	2399.71	98.18	
B	5284	4937	-6.57	4618	-6.46	4327	-6.30	623	-85.60	
C	5366835	5141929	-4.19	5094936	-.91	5239334	2.83	1495019	-71.47	
D	676342	704765	4.20	802910	13.93	965308	20.23	466010	-51.72	
532363	CLEAR CREEK MUTUAL TELEPHONE CO.									COST SINCE 2019
A	667.17	664.23	-.44	831.61	25.20	830.75	-.10	922.62	11.06	
B	1643	1555	-5.36	1425	-8.36	1295	-9.12	1163	-10.19	
C	1096156	1032872	-5.77	1185047	14.73	1075817	-9.22	1073010	-.26	
D	0	0		56667		49264	-13.06	82415	67.29	
532364	COLTON TELEPHONE COMPANY									COST SINCE 2019
A	2132.55	2065.66	-3.14	2037.83	-1.35	2136.34	4.83	2077.47	-2.76	
B	585	550	-5.98	513	-6.73	423	-17.54	355	-16.08	
C	1247540	1136112	-8.93	1045404	-7.98	903671	-13.56	737500	-18.39	
D	422764	380549	-9.99	343328	-9.78	294877	-14.11	212867	-27.81	
532369	EAGLE TELEPHONE SYSTEM INC.									COST SINCE 2019
A	2586.01	2543.41	-1.65	2707.18	6.44	2692.72	-.53	2982.69	10.77	
B	396	407	2.78	420	3.19	417	-.71	406	-2.64	
C	1024058	1035167	1.08	1137017	9.84	1122865	-1.24	1210972	7.85	
D	381791	385868	1.07	430108	11.47	409527	-4.79	412682	.77	
532369	EAGLE TELEPHONE SYSTEM INC.									COST SINCE 2019
A	5047.15	5308.12	5.17	4509.75	-15.04	4235.30	-6.09	3839.29	-9.35	
B	11	11		13	18.18	13		13		
C	55519	58389	5.17	58627	.41	55059	-6.09	49911	-9.35	
D	25020	26736	6.86	25735	-3.74	23038	-10.48	18342	-20.38	

A) - COST PER LOOP

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OREGON										
532373	GERVAIS TELEPHONE COMPANY DBA DATAVISION									COST SINCE 2019
A	2071.11	1810.08	-12.60	1765.16	-2.48	1833.54	3.87	2022.87	10.33	
B	385	367	-4.68	353	-3.81	331	-6.23	320	-3.32	
C	797377	664299	-16.69	623100	-6.20	606903	-2.60	647319	6.66	
D	265635	203635	-23.34	185225	-9.04	179409	-3.14	183835	2.47	
532384	MONITOR COOPERATIVE TELEPHONE CO									COST SINCE 2019
A	1921.82	1629.99	-15.19	1755.68	7.71	1781.83	1.49	2023.14	13.54	
B	381	375	-1.57	343	-8.53	295	-13.99	119	-59.66	
C	732212	611248	-16.52	602200	-1.48	525640	-12.71	240753	-54.20	
D	232589	171862	-26.11	178254	3.72	152083	-14.68	68378	-55.04	
532386	CANBY TELEPHONE ASSOCIATION (MT. ANGEL)									AVG SINCE 2019
A	775.76	825.06	6.36	902.08	9.34	892.96	-1.01	1052.29	17.84	
B	979	915	-6.54	855	-6.56	810	-5.26	483	-40.37	
C	759469	754930	-.60	771278	2.17	723298	-6.22	508256	-29.73	
D	13873	34021	145.23	61680	81.30	53181	-13.78	61609	15.85	
532387	NEHALEM TELECOMMUNICATIONS, INC. DBA NEHALEM									COST SINCE 2019
A	644.14	662.95	2.92	620.57	-6.39	643.99	3.77	848.18	31.71	
B	1569	1382	-11.92	1256	-9.12	1139	-9.32	1048	-7.99	
C	1010659	916195	-9.35	779438	-14.93	733505	-5.89	888889	21.18	
D	0	0		0		0		43132		
532390	E4-CONNECT									COST SINCE 2019
A	2937.10	2785.89	-5.15	2828.90	1.54	3419.94	20.89	4174.20	22.05	
B	569	562	-1.23	550	-2.14	527	-4.18	457	-13.28	
C	1671209	1565669	-6.32	1555893	-.62	1802309	15.84	1907612	5.84	
D	654950	605891	-7.49	598724	-1.18	713847	19.23	715261	.20	
532391	PEOPLES TELEPHONE CO. - OR									COST SINCE 2019
A	2277.28	2559.35	12.39	2137.99	-16.46	2179.82	1.96	2305.49	5.77	
B	644	514	-20.19	495	-3.70	425	-14.14	384	-9.65	
C	1466569	1315504	-10.30	1058307	-19.55	926423	-12.46	885308	-4.44	
D	515029	491706	-4.53	357563	-27.28	305736	-14.49	270576	-11.50	

A) - COST PER LOOP

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OREGON										
532399	STAYTON COOP. TEL CO									COST SINCE 2019
A	1194.89	1176.10	-1.57	1159.19	-1.44	1205.94	4.03	1428.91	18.49	
B	3586	3315	-7.56	3060	-7.69	2684	-12.29	2343	-12.70	
C	4284864	3898754	-9.01	3547128	-9.02	3236745	-8.75	3347948	3.44	
D	801178	712459	-11.07	622717	-12.60	592022	-4.93	705195	19.12	
OREGON TOTALS STATE TOTAL OF STUDY AREA CODES 13										
A	1165.46	1155.73	-.83	1196.76	3.55	1258.07	5.12	1510.31	20.05	
B	18368	17058	-7.13	15884	-6.88	14432	-9.14	9319	-35.43	
C	21407192	19714387	-7.91	19009404	-3.58	18156499	-4.49	14074601	-22.48	
D	4060370	3717492	-8.44	3696718	-.56	3738292	1.12	3240302	-13.32	
PENNSYLVANIA										
170156	THE CITIZENS TELEPHONE COMPANY OF KECKSBURG									AVG SINCE 2019
A	731.48	735.39	.53	708.67	-3.63	655.63	-7.48	723.55	10.36	
B	2480	2343	-5.52	2228	-4.91	2112	-5.21	1991	-5.73	
C	1814070	1723019	-5.02	1578917	-8.36	1384691	-12.30	1440588	4.04	
D	0	0		0		0		0		
170171	HICKORY TEL. CO.									AVG SINCE 2019
A	782.27	831.91	6.35	915.05	9.99	909.78	-.58	967.33	6.33	
B	873	855	-2.06	805	-5.85	754	-6.34	720	-4.51	
C	682922	711283	4.15	736615	3.56	685974	-6.87	696478	1.53	
D	14994	34512	130.17	62870	82.17	55134	-12.30	63869	15.84	
170196	PALMERTON TELEPHONE COMPANY									AVG SINCE 2019
A	784.79	838.77	6.88	931.15	11.01	930.51	-.07	996.37	7.08	
B	3329	3179	-4.51	2972	-6.51	2738	-7.87	2555	-6.68	
C	2612566	2666450	2.06	2767378	3.79	2547736	-7.94	2545725	-.08	
D	61047	138454	126.80	254092	83.52	225403	-11.29	260111	15.40	

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - ROR COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>	
PENNSYLVANIA											
170197	PENNSYLVANIA TEL. CO.									AVG SINCE 2019	
A	785.59	841.73	7.15	932.71	10.81	926.61	-6.5	986.69	6.48		
B	819	769	-6.11	737	-4.16	698	-5.29	666	-4.58		
C	643398	647290	.60	687407	6.20	646774	-5.91	657136	1.60		
D	15321	34550	125.51	63538	83.90	56254	-11.46	64833	15.25		
PENNSYLVANIA TOTALS			STATE TOTAL OF STUDY AREA CODES				4				
A	766.96	804.37	4.88	855.88	6.40	835.48	-2.38	900.19	7.75		
B	7501	7146	-4.73	6742	-5.65	6302	-6.53	5932	-5.87		
C	5752956	5748042	-.09	5770317	.39	5265175	-8.75	5339927	1.42		
D	91362	207516	127.14	380500	83.36	336791	-11.49	388813	15.45		
SOUTH CAROLINA											
240515	CHESNEE TEL. CO.									AVG SINCE 2019	
A	731.48	735.39	.53	708.67	-3.63	680.86	-3.92	773.02	13.54		
B	2139	1930	-9.77	1742	-9.74	1516	-12.97	1262	-16.75		
C	1564636	1419303	-9.29	1234503	-13.02	1032184	-16.39	975551	-5.49		
D	0	0		0		0		14087			
240516	CHESTER TEL. CO.-SC									AVG SINCE 2019	
A	731.48	735.39	.53	708.67	-3.63	655.63	-7.48	723.55	10.36		
B	10642	10167	-4.46	8879	-12.67	7911	-10.90	7033	-11.10		
C	7784410	7476710	-3.95	6292281	-15.84	5186689	-17.57	5088727	-1.89		
D	0	0		0		0		0			
240520	FARMERS TEL. COOP., INC-SC									COST SINCE 2019	
A	1004.19	1066.53	6.21	1079.13	1.18	1218.42	12.91	1280.99	5.14		
B	22587	19716	-12.71	17756	-9.94	15895	-10.48	14184	-10.76		
C	22681548	21027656	-7.29	19161016	-8.88	19366776	1.07	18169628	-6.18		
D	2752912	3078999	11.85	2859848	-7.12	3607634	26.15	3302966	-8.45		

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
SOUTH CAROLINA										
240521	FORT MILL TEL. CO.									COST SINCE 2019
A	494.84	502.99	1.65	495.33	-1.52	498.91	.72	560.45	12.33	
B	11912	10263	-13.84	9018	-12.13	8024	-11.02	7131	-11.13	
C	5894500	5162167	-12.42	4466887	-13.47	4003268	-10.38	3996534	-.17	
D	0	0		0		0		0		
240528	HORRY TEL. COOP. INC.									COST SINCE 2019
A	573.04	619.25	8.06	665.49	7.47	728.62	9.49	772.37	6.00	
B	49945	46858	-6.18	43872	-6.37	41713	-4.92	38756	-7.09	
C	28620467	29016748	1.38	29196264	.62	30392811	4.10	29934140	-1.51	
D	0	0		0		0		422544		
240531	LANCASTER TEL. CO.									COST SINCE 2019
A	742.57	786.67	5.94	907.68	15.38	1072.95	18.21	1123.77	4.74	
B	8728	8004	-8.30	7139	-10.81	6368	-10.80	5682	-10.77	
C	6481188	6296547	-2.85	6479895	2.91	6832536	5.44	6385257	-6.55	
D	0	154806		533376	244.54	970861	82.02	911788	-6.08	
240532	LOCKHART TEL. CO., INC.									AVG SINCE 2019
A	1210.84	1255.09	3.65	1388.80	10.65	1467.44	5.66	1570.82	7.04	
B	210	189	-10.00	173	-8.47	155	-10.40	135	-12.90	
C	254276	237212	-6.71	240262	1.29	227453	-5.33	212061	-6.77	
D	48701	48625	-.16	56262	15.71	54949	-2.33	49454	-10.00	
240536	PALMETTO RURAL TEL. COOP., INC.									COST SINCE 2019
A	1206.80	1246.71	3.31	1406.72	12.83	1716.40	22.01	1780.83	3.75	
B	9586	8567	-10.63	7752	-9.51	6845	-11.70	6207	-9.32	
C	11568373	10680551	-7.67	10904883	2.10	11748775	7.74	11053628	-5.92	
D	2202477	2165576	-1.68	2594703	19.82	3299452	27.16	2874029	-12.89	
240538	PIEDMONT RURAL TEL. COOP.									COST SINCE 2019
A	1048.16	1100.81	5.02	1217.72	10.62	1311.13	7.67	1600.99	22.11	
B	8817	8535	-3.20	8055	-5.62	7507	-6.80	6780	-9.68	
C	9241643	9395421	1.66	9808719	4.40	9842644	.35	10854707	10.28	
D	1281041	1489773	16.29	1889124	26.81	2060305	9.06	2577880	25.12	

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SOUTH CAROLINA										
240539	PBT TELECOM, INC.									COST SINCE 2019
A	911.79	955.66	4.81	1036.93	8.50	1063.10	2.52	1252.60	17.83	
B	8286	6712	-19.00	5688	-15.26	5004	-12.03	4408	-11.91	
C	7555133	6414359	-15.10	5898056	-8.05	5319753	-9.80	5521464	3.79	
D	637548	656921	3.04	788893	20.09	737661	-6.49	968846	31.34	
240541	RIDGEWAY TEL. CO., INC.									AVG SINCE 2019
A	731.48	738.02	.89	732.81	-.71	729.23	-.49	779.84	6.94	
B	1705	1677	-1.64	1507	-10.14	1355	-10.09	1243	-8.27	
C	1247173	1237660	-.76	1104345	-10.77	988107	-10.53	969341	-1.90	
D	0	0		0		0		17258		
240542	COMPORIUM, INC.									COST SINCE 2019
A	439.31	426.26	-2.97	459.38	7.77	556.76	21.20	599.31	7.64	
B	19819	17864	-9.86	16272	-8.91	14825	-8.89	13173	-11.14	
C	8706779	7614681	-12.54	7475063	-1.83	8253906	10.42	7894691	-4.35	
D	0	0		0		0		0		
240546	SANDHILL TEL. COOP., INC.									AVG SINCE 2019
A	731.60	753.32	2.97	791.74	5.10	831.37	5.01	940.44	13.12	
B	11886	10799	-9.15	8957	-17.06	7103	-20.70	5562	-21.70	
C	8695798	8135103	-6.45	7091615	-12.83	5905221	-16.73	5230727	-11.42	
D	0	41500		192123	362.95	272162	41.66	433703	59.35	
SOUTH CAROLINA TOTALS			STATE TOTAL OF STUDY AREA CODES			13				
A	723.53	754.32	4.26	799.31	5.96	878.27	9.88	952.76	8.48	
B	166262	151281	-9.01	136810	-9.57	124221	-9.20	111556	-10.20	
C	120295924	114114118	-5.14	109353789	-4.17	109100123	-.23	106286456	-2.58	
D	6922679	7636200	10.31	8914329	16.74	11003024	23.43	11572555	5.18	

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SOUTH DAKOTA										
391649	BERESFORD MUNICIPAL TEL. CO.									AVG SINCE 2019
A	792.17	912.80	15.23	981.00	7.47	1004.72	2.42	1091.01	8.59	
B	747	656	-12.18	551	-16.01	438	-20.51	375	-14.38	
C	591751	598797	1.19	540531	-9.73	440067	-18.59	409129	-7.03	
D	16242	51139	214.86	60085	17.49	51471	-14.34	54519	5.92	
391650	CITY OF BROOKINGS MUNICIPAL TEL. DEPT.									AVG SINCE 2019
A	731.48	735.39	.53	708.67	-3.63	655.63	-7.48	723.55	10.36	
B	9744	9592	-1.56	9573	-.20	9695	1.27	9483	-2.19	
C	7127541	7053861	-1.03	6784098	-3.82	6356333	-6.31	6861425	7.95	
D	0	0		0		0		0		
391653	CITY OF FAITH MUNICIPAL TEL CO									AVG SINCE 2019
A	1164.06	1195.72	2.72	1312.46	9.76	1351.10	2.94	1430.65	5.89	
B	270	270		211	-21.85	207	-1.90	199	-3.86	
C	314296	322844	2.72	276929	-14.22	279678	.99	284699	1.80	
D	55891	60869	8.91	60082	-1.29	61049	1.61	60054	-1.63	
391666	JEFFERSON TELEPHONE COMPANY - SD									COST SINCE 2019
A	2181.83	2082.12	-4.57	2373.41	13.99	2444.04	2.98	2758.47	12.87	
B	193	193		179	-7.25	111	-37.99	103	-7.21	
C	421092	401849	-4.57	424841	5.72	271289	-36.14	284122	4.73	
D	144540	135241	-6.43	151638	12.12	94873	-37.43	94061	-.86	
391668	KENNEBEC TELEPHONE COMPANY									COST SINCE 2019
A	2593.86	2583.92	-.38	2151.56	-16.73	2210.16	2.72	2041.39	-7.64	
B	462	500	8.23	502	.40	554	10.36	559	.90	
C	1198365	1291960	7.81	1080084	-16.40	1224431	13.36	1141135	-6.80	
D	447353	484900	8.39	366230	-24.47	407145	11.17	325904	-19.95	
391671	WEST RIVER TELECOMMUNICATIONS COOP.(MOBRIDGE)									COST SINCE 2019
A	1190.92	1180.16	-.90	1143.76	-3.08	1247.13	9.04	1221.65	-2.04	
B	1430	1284	-10.21	1172	-8.72	1055	-9.98	878	-16.78	
C	1703018	1515326	-11.02	1340487	-11.54	1315724	-1.85	1072608	-18.48	
D	316465	278752	-11.92	228919	-17.88	254963	11.38	180465	-29.22	

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SOUTH DAKOTA										
391674	RC TECHNOLOGIES									COST SINCE 2019
A	1844.50	2028.05	9.95	2464.30	21.51	2612.44	6.01	2552.70	-2.29	
B	1158	893	-22.88	577	-35.39	367	-36.40	322	-12.26	
C	2135931	1811052	-15.21	1421899	-21.49	958766	-32.57	821968	-14.27	
D	659252	599864	-9.01	516600	-13.88	345332	-33.15	263544	-23.68	
391676	SANTEL COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2019
A	1481.24	1839.37	24.18	2123.94	15.47	2092.84	-1.46	2103.87	.53	
B	3159	1555	-50.78	1026	-34.02	539	-47.47	491	-8.91	
C	4679254	2860216	-38.87	2179165	-23.81	1128043	-48.24	1033002	-8.43	
D	1187420	887234	-25.28	733489	-17.33	363733	-50.41	300385	-17.42	
391685	VALLEY TELECOMM. COOP. ASSN., INC.									COST SINCE 2019
A	1888.26	1702.08	-9.86	1634.81	-3.95	1648.86	.86	1679.98	1.89	
B	692	634	-8.38	550	-13.25	504	-8.36	459	-8.93	
C	1306674	1079119	-17.41	899146	-16.68	831026	-7.58	771110	-7.21	
D	410081	315068	-23.17	250592	-20.46	225505	-10.01	191215	-15.21	
SOUTH DAKOTA TOTALS										
STATE TOTAL OF STUDY AREA CODES 9										
A	1090.89	1087.18	-34	1042.27	-4.13	950.66	-8.79	985.25	3.64	
B	17855	15577	-12.76	14341	-7.93	13470	-6.07	12869	-4.46	
C	19477922	16935024	-13.06	14947180	-11.74	12805357	-14.33	12679198	-.99	
D	3237244	2813067	-13.10	2367635	-15.83	1804071	-23.80	1470147	-18.51	

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TENNESSEE										
290280	ARDMORE TEL. CO., INC.									COST SINCE 2019
A	597.81	672.75	12.54	666.51	-.93	772.43	15.89	1027.08	32.97	
B	5334	4678	-12.30	4241	-9.34	3770	-11.11	3374	-10.50	
C	3188727	3147119	-1.30	2826684	-10.18	2912049	3.02	3465359	19.00	
D	0	0		0		45819		391202	753.80	
290570	LORETTO TEL. CO., INC.									AVG SINCE 2019
A	874.03	961.91	10.05	988.00	2.71	995.40	.75	1077.75	8.27	
B	3208	2944	-8.23	2622	-10.94	2346	-10.53	2060	-12.19	
C	2803888	2831863	1.00	2590536	-8.52	2335208	-9.86	2220165	-4.93	
D	190935	296688	55.39	295649	-.35	264487	-10.54	286913	8.48	
290581	UNITED TEL. CO.-TN DBA UNITED COMMUNICATIONS									COST SINCE 2019
A	894.97	924.22	3.27	852.93	-7.71	892.83	4.68	943.09	5.63	
B	11747	9840	-16.23	8569	-12.92	7424	-13.36	6144	-17.24	
C	10513227	9094303	-13.50	7308722	-19.63	6628359	-9.31	5794363	-12.58	
D	812671	819300	.82	424684	-48.17	487001	14.67	485582	-.29	
290598	WEST KENTUCKY RURAL TELEPHONE COOP. CORP.-TN									AVG SINCE 2019
A	1206.17	1251.42	3.75	1382.78	10.50	1469.68	6.28	1559.87	6.14	
B	865	775	-10.40	703	-9.29	614	-12.66	560	-8.79	
C	1043337	969851	-7.04	972094	.23	902384	-7.17	873527	-3.20	
D	198452	197863	-.30	226383	14.41	218374	-3.54	202319	-7.35	
TENNESSEE TOTALS STATE TOTAL OF STUDY AREA CODES 4										
A	829.59	879.70	6.04	848.96	-3.49	902.78	6.34	1017.75	12.74	
B	21154	18237	-13.79	16135	-11.53	14154	-12.28	12138	-14.24	
C	17549179	16043136	-8.58	13698036	-14.62	12778000	-6.72	12353414	-3.32	
D	1202058	1313851	9.30	946716	-27.94	1015681	7.28	1366016	34.49	

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TEXAS										
442038	BLOSSOM TELEPHONE COMPANY									COST SINCE 2019
A	2730.52	2672.58	-2.12	2535.47	-5.13	2813.07	10.95	2570.11	-8.64	
B	590	521	-11.69	459	-11.90	410	-10.68	409	-.24	
C	1611009	1392416	-13.57	1163781	-16.42	1153359	-.90	1051174	-8.86	
D	614226	530035	-13.71	428268	-19.20	427925	-.08	338028	-21.01	
442040	BRAZORIA TEL. CO.									COST SINCE 2019
A	2422.58	2192.81	-9.48	2201.83	.41	2552.84	15.94	2734.26	7.11	
B	1809	1435	-20.67	1298	-9.55	1113	-14.25	869	-21.92	
C	4382457	3146684	-28.20	2857972	-9.18	2841313	-.58	2376071	-16.37	
D	1586673	1090722	-31.26	981534	-10.01	1013313	3.24	783892	-22.64	
442061	COMMUNITY TELEPHONE COMPANY, INC.									COST SINCE 2019
A	3966.04	3802.11	-4.13	3502.71	-7.87	4101.13	17.08	3800.89	-7.32	
B	1030	962	-6.60	958	-.42	857	-10.54	817	-4.67	
C	4085019	3657626	-10.46	3355592	-8.26	3514670	4.74	3105331	-11.65	
D	1749880	1561327	-10.78	1385043	-11.29	1459850	5.40	1138262	-22.03	
442066	DELL TELEPHONE CO-OP. INC. - TX									COST SINCE 2019
A	4483.81	4212.71	-6.05	4242.66	.71	4337.42	2.23	4228.11	-2.52	
B	668	691	3.44	691		679	-1.74	658	-3.09	
C	2995184	2910984	-2.81	2931678	.71	2945107	.46	2782096	-5.53	
D	1319031	1273629	-3.44	1270059	-.28	1238813	-2.46	1046184	-15.55	
442068	EASTEX TELEPHONE COOPERATIVE INC.									COST SINCE 2019
A	1488.87	1520.19	2.10	1653.59	8.78	1848.50	11.79	2016.03	9.06	
B	17446	19244	10.31	20979	9.02	21616	3.04	21896	1.30	
C	25974843	29254495	12.63	34690649	18.58	39957232	15.18	44143086	10.48	
D	6628562	7686489	15.96	9767318	27.07	11881949	21.65	12509940	5.29	
442069	ELECTRA TELEPHONE COMPANY, INC.									COST SINCE 2019
A	2105.04	2798.21	32.93	3258.89	16.46	4042.56	24.05	4354.95	7.73	
B	528	518	-1.89	490	-5.41	434	-11.43	402	-7.37	
C	1111460	1449470	30.41	1596857	10.17	1754470	9.87	1750691	-.22	
D	373838	561877	50.30	645095	14.81	726275	12.58	662638	-8.76	

A) - COST PER LOOP

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D) - ANNUAL EXPENSE ADJ



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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442073	BORDER TO BORDER COMMUNICATIONS									COST SINCE 2019
A	18989.91	26075.23	37.31	22549.02	-13.52	21239.57	-5.81	22714.42	6.94	
B	68	54	-20.59	59	9.26	57	-3.39	54	-5.26	
C	1291314	1408062	9.04	1330392	-5.52	1210655	-9.00	1226579	1.32	
D	659487	732563	11.08	680973	-7.04	597443	-12.27	545533	-8.69	
442083	GUADALUPE VALLEY TEL CO-OP. INC.									COST SINCE 2019
A	811.33	743.93	-8.31	737.75	-.83	690.89	-6.35	768.23	11.19	
B	29967	26772	-10.66	23936	-10.59	21481	-10.26	19388	-9.74	
C	24313057	19916617	-18.08	17658732	-11.34	14841056	-15.96	14894452	.36	
D	916541	0	-100.00	0		0		179348		
442091	ETS TELEPHONE COMPANY, INC.									COST SINCE 2019
A	667.52	618.93	-7.28	589.15	-4.81	573.76	-2.61	547.49	-4.58	
B	7813	7247	-7.24	6539	-9.77	5924	-9.41	5203	-12.17	
C	5215339	4485361	-14.00	3852459	-14.11	3398949	-11.77	2848567	-16.19	
D	0	0		0		0		0		
442103	LA WARD TELEPHONE EXCHANGE INC.									COST SINCE 2019
A	2183.68	2168.07	-.71	2491.05	14.90	2367.03	-4.98	2446.69	3.37	
B	698	706	1.15	697	-1.27	696	-.14	691	-.72	
C	1524206	1530659	.42	1736264	13.43	1647450	-5.12	1690662	2.62	
D	523429	527255	.73	633922	20.23	567425	-10.49	531824	-6.27	
442104	LAKE LIVINGSTON TEL. CO.									COST SINCE 2019
A	3769.60	2512.60	-33.35	2133.81	-15.08	1907.71	-10.60	1909.09	.07	
B	540	817	51.30	965	18.12	1082	12.12	1148	6.10	
C	2035586	2052793	.85	2059131	.31	2064137	.24	2191635	6.18	
D	860932	761083	-11.60	694928	-8.69	627570	-9.69	599361	-4.49	
442105	LIPAN TELEPHONE COMPANY									COST SINCE 2019
A	2309.81	2348.08	1.66	2356.39	.35	3045.45	29.24	3181.06	4.45	
B	1139	977	-14.22	865	-11.46	732	-15.38	619	-15.44	
C	2630875	2294072	-12.80	2038282	-11.15	2229267	9.37	1969076	-11.67	
D	930626	823945	-11.46	724973	-12.01	851126	17.40	685731	-19.43	

A) - COST PER LOOP

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TEXAS										
442107	LIVINGSTON TELEPHONE COMPANY, LLC									AVG SINCE 2019
A	731.48	735.39	.53	708.67	-3.63	655.63	-7.48	723.55	10.36	
B	4423	4033	-8.82	3500	-13.22	3091	-11.69	2789	-9.77	
C	3235336	2965828	-8.33	2480345	-16.37	2026552	-18.30	2017981	-.42	
D	0	0		0		0		0		
442116	MUENSTER TEL. CORP. OF TX DBA NORTEX COMM.									COST SINCE 2019
A	1486.71	1514.20	1.85	1546.58	2.14	1655.99	7.07	1902.12	14.86	
B	3150	2557	-18.83	2272	-11.15	2036	-10.39	1821	-10.56	
C	4683132	3871801	-17.32	3513839	-9.25	3371589	-4.05	3463766	2.73	
D	1193211	1013111	-15.09	928911	-8.31	918404	-1.13	944883	2.88	
442135	SOUTHWEST TEXAS TELEPHONE COMPANY									COST SINCE 2019
A	1946.87	2157.13	10.80	2062.64	-4.38	2314.97	12.23	2330.79	.68	
B	3206	2981	-7.02	2822	-5.33	2655	-5.92	2480	-6.59	
C	6241652	6430415	3.02	5820765	-9.48	6146252	5.59	5780354	-5.95	
D	1999931	2208783	10.44	1925752	-12.81	2093736	8.72	1776360	-15.16	
442150	TATUM TEL. CO.									COST SINCE 2019
A	1342.20	1587.41	18.27	1678.45	5.74	1790.28	6.66	2123.69	18.62	
B	514	557	8.37	586	5.21	573	-2.22	539	-5.93	
C	689890	884188	28.16	983573	11.24	1025829	4.30	1144667	11.58	
D	155153	242555	56.33	280550	15.66	297882	6.18	334670	12.35	
TEXAS TOTALS										
STATE TOTAL OF STUDY AREA CODES 16										
A	1250.46	1250.88	.03	1312.21	4.90	1420.77	8.27	1546.20	8.83	
B	73589	70072	-4.78	67116	-4.22	63436	-5.48	59783	-5.76	
C	92020359	87651471	-4.75	88070311	.48	90127887	2.34	92436188	2.56	
D	19511520	19013374	-2.55	20347326	7.02	22701711	11.57	22076654	-2.75	

A) - COST PER LOOP

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UTAH										
502278	EMERY TELEPHONE dba EMERY TELCOM									COST SINCE 2019
A	919.92	824.94	-10.32	954.07	15.65	1051.04	10.16	1061.67	1.01	
B	3575	3774	5.57	3831	1.51	3470	-9.42	3217	-7.29	
C	3288706	3113334	-5.33	3655031	17.40	3647095	-.22	3415383	-6.35	
D	288483	140112	-51.43	367871	162.55	490094	33.22	424238	-13.44	
502278	EMERY TELEPHONE dba EMERY TELCOM									COST SINCE 2019
				502278	505107	200104				
A	729.25	703.25	-3.57	727.75	3.48	796.93	9.51	748.95	-6.02	
B	7419	7837	5.63	8001	2.09	7158	-10.54	6408	-10.48	
C	5410327	5511344	1.87	5822758	5.65	5704426	-2.03	4799278	-15.87	
D	0	0		0		164841		9972	-93.95	
502282	MANTI TELEPHONE COMPANY									AVG SINCE 2019
A	756.90	779.94	3.04	775.65	-.55	793.82	2.34	844.00	6.32	
B	1286	1310	1.87	1342	2.44	1140	-15.05	1064	-6.67	
C	973373	1021721	4.97	1040922	1.88	904955	-13.06	898016	-.77	
D	7032	21240	202.05	18865	-11.18	24679	30.82	42016	70.25	
502282	MANTI TELEPHONE COMPANY									AVG SINCE 2019
				502282	505107	200104				
A	774.41	814.81	5.22	867.58	6.48	876.44	1.02	959.64	9.49	
B	1002	1009	.70	990	-1.88	865	-12.63	743	-14.10	
C	775959	822143	5.95	858904	4.47	758121	-11.73	713013	-5.95	
D	13575	32710	140.96	55728	70.37	50449	-9.47	63629	26.13	

A) - COST PER LOOP

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UTAH										
502286	SOUTH CENTRAL UTAH TEL. ASSN. INC.									COST SINCE 2019
A	1042.95	1051.91	.86	1078.05	2.49	1177.54	9.23	1435.71	21.92	
B	12397	12605	1.68	13151	4.33	13600	3.41	10597	-22.08	
C	12929502	13259382	2.55	14177382	6.92	16014565	12.96	15214242	-5.00	
D	1766796	1869677	5.82	2110621	12.89	2801988	32.76	3222660	15.01	
UTAH TOTALS		STATE TOTAL OF STUDY AREA CODES				5				
A	910.39	894.21	-1.78	935.57	4.63	1030.35	10.13	1136.68	10.32	
B	25679	26535	3.33	27315	2.94	26233	-3.96	22029	-16.03	
C	23377867	23727924	1.50	25554997	7.70	27029162	5.77	25039932	-7.36	
D	2075886	2063739	-.59	2553085	23.71	3532051	38.34	3762515	6.52	
VERMONT										
140053	FRANKLIN TEL. CO.-VT									AVG SINCE 2019
A	785.84	834.77	6.23	904.15	8.31	877.94	-2.90	921.44	4.95	
B	815	830	1.84	847	2.05	860	1.53	848	-1.40	
C	640460	692859	8.18	765815	10.53	755028	-1.41	781381	3.49	
D	15340	34606	125.59	61908	78.89	50730	-18.06	59694	17.67	
140069	WAITSFIELD/FAYSTON TEL. CO.									COST SINCE 2019
A	663.49	667.86	.66	732.99	9.75	820.16	11.89	954.64	16.40	
B	12772	12207	-4.42	11621	-4.80	10945	-5.82	10341	-5.52	
C	8474157	8152515	-3.80	8518093	4.48	8976676	5.38	9871943	9.97	
D	0	0		0		364912		864952	137.03	
VERMONT TOTALS		STATE TOTAL OF STUDY AREA CODES				2				
A	670.83	678.48	1.14	744.62	9.75	824.37	10.71	952.12	15.50	
B	13587	13037	-4.05	12468	-4.36	11805	-5.32	11189	-5.22	
C	9114617	8845374	-2.95	9283908	4.96	9731704	4.82	10653324	9.47	
D	15340	34606	125.59	61908	78.89	415642	571.39	924646	122.46	
A) - COST PER LOOP	B) - USF LOOPS			C) - USF UNSEPARATED REVENUE REQUIREMENT				D) - ANNUAL EXPENSE ADJ		



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VIRGINIA										
190220	BURKE'S GARDEN TEL. CO., INC.									AVG SINCE 2019
A	1247.49	1273.40	2.08	1410.90	10.80	1440.60	2.11	1494.17	3.72	
B	163	164	.61	162	-1.22	167	3.09	170	1.80	
C	203341	208838	2.70	228566	9.45	240580	5.26	254009	5.58	
D	40982	43803	6.88	54583	24.61	56908	4.26	56275	-1.11	
190250	SHENANDOAH TEL. CO.									AVG SINCE 2019
A	753.09	792.27	5.20	795.90	.46	777.60	-2.30	830.74	6.83	
B	12132	10822	-10.80	11380	5.16	10745	-5.58	9907	-7.80	
C	9136488	8573946	-6.16	9057342	5.64	8355312	-7.75	8230141	-1.50	
D	45008	237472	427.62	265843	11.95	155249	-41.60	338789	118.22	
197251	SHENANDOAH TELEPHONE COMPANY - NR									AVG SINCE 2019
A	994.88	1069.66	7.52	1007.21	-5.84	1014.63	.74	1086.71	7.10	
B	487	442	-9.24	450	1.81	405	-10.00	387	-4.44	
C	484507	472790	-2.42	453245	-4.13	410925	-9.34	420557	2.34	
D	56942	69768	22.52	55323	-20.70	49648	-10.26	55497	11.78	
VIRGINIA TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	768.61	809.90	5.37	812.14	.28	795.87	-2.00	850.98	6.92	
B	12782	11428	-10.59	11992	4.94	11317	-5.63	10464	-7.54	
C	9824336	9255574	-5.79	9739153	5.22	9006817	-7.52	8904707	-1.13	
D	142932	351043	145.60	375749	7.04	261805	-30.32	450561	72.10	

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WASHINGTON										
520581	SKYLINE TELECOM COMPANY									COST SINCE 2019
A	3206.69	3307.70	3.15	3242.02	-1.99	2909.19	-10.27	3618.84	24.39	
B	102	114	11.76	108	-5.26	103	-4.63	95	-7.77	
C	327082	377078	15.29	350138	-7.14	299646	-14.42	343790	14.73	
D	132049	154800	17.23	141218	-8.77	112574	-20.28	124392	10.50	
522417	HAT ISLAND TELEPHONE COMPANY									COST SINCE 2019
A	740.48	501.81	-32.23	665.04	32.53	740.20	11.30	732.40	-1.05	
B	37	37		34	-8.11	26	-23.53	23	-11.54	
C	27398	18567	-32.23	22611	21.78	19245	-14.89	16845	-12.47	
D	0	0		0		0		0		
522419	HOOD CANAL TELEPHONE COMPANY									COST SINCE 2019
A	1354.33	1384.52	2.23	1396.66	.88	1449.87	3.81	1506.37	3.90	
B	669	525	-21.52	432	-17.71	338	-21.76	302	-10.65	
C	906048	726873	-19.78	603359	-16.99	490058	-18.78	454924	-7.17	
D	206261	171505	-16.85	142293	-17.03	116783	-17.93	101668	-12.94	
522426	KALAMA TELEPHONE COMPANY									COST SINCE 2019
A	920.29	1010.11	9.76	1098.78	8.78	1117.55	1.71	1203.63	7.70	
B	2193	2045	-6.75	1889	-7.63	1778	-5.88	1672	-5.96	
C	2018201	2065671	2.35	2075593	.48	1987010	-4.27	2012465	1.28	
D	177337	257496	45.20	323926	25.80	311688	-3.78	329791	5.81	
522431	MASHELL TELECOM INC.									COST SINCE 2019
A	2026.17	2009.68	-0.81	2299.96	14.44	2255.45	-1.94	2321.33	2.92	
B	957	937	-2.09	725	-22.63	718	-0.97	661	-7.94	
C	1939041	1883068	-2.89	1667474	-11.45	1619414	-2.88	1534399	-5.25	
D	637392	620191	-2.70	585950	-5.52	544327	-7.10	470578	-13.55	
522446	TENINO TEL. CO.									COST SINCE 2019
A	855.15	881.03	3.03	985.83	11.90	1087.72	10.34	1247.67	14.71	
B	2333	2194	-5.96	2069	-5.70	1782	-13.87	1640	-7.97	
C	1995063	1932980	-3.11	2039675	5.52	1938311	-4.97	2046178	5.56	
D	118530	138642	16.97	230915	66.55	285163	23.49	356737	25.10	

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WASHINGTON										
522447	TOLEDO TELEPHONE COMPANY INC.									COST SINCE 2019
A	3130.64	2941.63	-6.04	3408.78	15.88	3590.01	5.32	2506.57	-30.18	
B	177	131	-25.99	112	-14.50	85	-24.11	78	-8.24	
C	554123	385353	-30.46	381783	-.93	305151	-20.07	195512	-35.93	
D	221977	152171	-31.45	156349	2.75	122541	-21.62	62183	-49.26	
522452	WHIDBEY TEL. CO.									COST SINCE 2019
A	1304.53	1389.09	6.48	1132.51	-18.47	1434.08	26.63	1632.08	13.81	
B	1698	1594	-6.12	1523	-4.45	1338	-12.15	1136	-15.10	
C	2215091	2214205	-.04	1724808	-22.10	1918800	11.25	1854045	-3.37	
D	478489	524627	9.64	288395	-45.03	451473	56.55	448191	-.73	
WASHINGTON TOTALS STATE TOTAL OF STUDY AREA CODES 8										
A	1222.39	1267.49	3.69	1286.34	1.49	1390.67	8.11	1508.50	8.47	
B	8166	7577	-7.21	6892	-9.04	6168	-10.50	5607	-9.10	
C	9982047	9603795	-3.79	8865441	-7.69	8577635	-3.25	8458158	-1.39	
D	1972035	2019432	2.40	1869046	-7.45	1944549	4.04	1893540	-2.62	
WISCONSIN										
330860	CHEQUAMEGON COMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2019
A	1493.55	1886.54	26.31	1849.02	-1.99	1832.93	-.87	1668.39	-8.98	
B	7193	2102	-70.78	1638	-22.07	1497	-8.61	1404	-6.21	
C	10743077	3965508	-63.09	3028698	-23.62	2743890	-9.40	2342418	-14.63	
D	2750885	1252501	-54.47	932301	-25.56	810937	-13.02	577401	-28.80	
330861	CHIBARDUN TEL. COOP., INC.									COST SINCE 2019
A	1403.34	1558.00	11.02	2334.57	49.84	2608.18	11.72	2616.85	.33	
B	3026	1479	-51.12	336	-77.28	243	-27.68	225	-7.41	
C	4246508	2304276	-45.74	784417	-65.96	633787	-19.20	588790	-7.10	
D	1011916	620731	-38.66	277722	-55.26	228123	-17.86	190800	-16.36	

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WISCONSIN										
330863	CITIZENS TEL. COOP., INC.-WI									COST SINCE 2019
A	1752.05	1737.54	-83	1737.08	-.03	1844.88	6.21	1921.28	4.14	
B	1749	1598	-8.63	1504	-5.88	1422	-5.45	1343	-5.56	
C	3064344	2776594	-9.39	2612571	-5.91	2623423	.42	2580272	-1.64	
D	909615	824515	-9.36	766788	-7.00	779013	1.59	708707	-9.03	
330866	COCHRANE COOP. TEL. CO.									COST SINCE 2019
A	1455.56	1326.19	-8.89	1445.26	8.98	1290.88	-10.68	1301.80	.85	
B	993	1046	5.34	659	-37.00	627	-4.86	568	-9.41	
C	1445372	1387200	-4.02	952427	-31.34	809382	-15.02	739420	-8.64	
D	359676	308987	-14.09	234040	-24.26	165578	-29.25	137711	-16.83	
330896	LAKEFIELD TELEPHONE COMPANY									AVG SINCE 2019
A	1027.62	1082.11	5.30	1017.59	-5.96	1024.25	.65	1098.89	7.29	
B	889	849	-4.50	820	-3.42	745	-9.15	705	-5.37	
C	913554	918711	.56	834424	-9.17	763066	-8.55	774717	1.53	
D	119442	139679	16.94	105323	-24.60	94999	-9.80	105054	10.58	
330899	LA VALLE TEL. COOP.									COST SINCE 2019
A	1754.24	1662.31	-5.24	1856.13	11.66	1575.59	-15.11	1501.92	-4.68	
B	308	245	-20.45	230	-6.12	210	-8.70	207	-1.43	
C	540305	407267	-24.62	426909	4.82	330874	-22.50	310897	-6.04	
D	160543	116529	-27.42	131776	13.08	86080	-34.68	69262	-19.54	
330900	LEMONWEIR VALLEY TEL. CO.									COST SINCE 2019
A	1199.16	1103.06	-8.01	1191.96	8.06	1294.04	8.56	1415.84	9.41	
B	1642	1568	-4.51	600	-61.73	533	-11.17	456	-14.45	
C	1969021	1729592	-12.16	715174	-58.65	689721	-3.56	645622	-6.39	
D	370586	275584	-25.64	132524	-51.91	141617	6.86	134502	-5.02	
330908	MARQUETTE-ADAMS TEL. COOP., INC.									COST SINCE 2019
A	1635.43	1520.67	-7.02	1525.36	.31	1610.44	5.58	1844.28	14.52	
B	3160	3313	4.84	3406	2.81	3482	2.23	2641	-24.15	
C	5167957	5037985	-2.51	5195390	3.12	5607563	7.93	4870755	-13.14	
D	1447226	1324140	-8.50	1354237	2.27	1489435	9.98	1300026	-12.72	

A) - COST PER LOOP

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WISCONSIN										
330910	LAKELAND COMMUNICATIONS GROUP, LLC-MILLTOWN									COST SINCE 2019
A	1996.03									
B	1017									MERGED 01-20
C	2029961									
D	661034									
330920	NIAGARA TELEPHONE COMPANY									COST SINCE 2019
A	732.63	752.96	2.77	642.85	-14.62	672.93	4.68	580.59	-13.72	
B	1781	1685	-5.39	1551	-7.95	1444	-6.90	1348	-6.65	
C	1304807	1268735	-2.76	997066	-21.41	971710	-2.54	782640	-19.46	
D	0	6193		0	-100.00	0		0		
330925	BAYLAND TELEPHONE, LLC									AVG SINCE 2019
A	770.42	815.46	5.85	870.92	6.80	859.31	-1.33	921.80	7.27	
B	1066	999	-6.29	975	-2.40	922	-5.44	847	-8.13	
C	821268	814645	-.81	849147	4.24	792284	-6.70	780765	-1.45	
D	12480	32687	161.92	56380	72.48	46763	-17.06	59745	27.76	
330937	PRICE COUNTY TEL. CO.									COST SINCE 2019
A	770.66	672.11	-12.79	949.84	41.32	1353.46	42.49	1717.00	26.86	
B	3114	2919	-6.26	2740	-6.13	1751	-36.09	1044	-40.38	
C	2399847	1961881	-18.25	2602552	32.66	2369912	-8.94	1792547	-24.36	
D	36800	0	-100.00	257784		518527	101.15	452718	-12.69	
330938	NORTHEAST TEL. CO.									AVG SINCE 2019
A	803.86	904.75	12.55	960.23	6.13	962.96	.28	1032.57	7.23	
B	2926	2669	-8.78	2522	-5.51	2308	-8.49	2152	-6.76	
C	2352094	2414778	2.67	2421700	.29	2222512	-8.23	2222091	-.02	
D	79406	198078	149.45	249312	25.87	223249	-10.45	254956	14.20	
330946	SHARON TEL. CO.									AVG SINCE 2019
A	1231.90	1266.08	2.77	1426.98	12.71	1494.29	4.72	1577.38	5.56	
B	366	347	-5.19	308	-11.24	285	-7.47	264	-7.37	
C	450875	439330	-2.56	439510	.04	425873	-3.10	416428	-2.22	
D	88983	91319	2.63	106400	16.51	104955	-1.36	97507	-7.10	

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WISCONSIN										
330971	WEST WISCONSIN TELCOM COOP., INC.									COST SINCE 2019
A	1044.54	983.44	-5.85	1000.72	1.76	1131.94	13.11	1295.65	14.46	
B	6006	6079	1.22	6132	.87	4509	-26.47	2987	-33.75	
C	6273489	5978303	-4.71	6136431	2.65	5103934	-16.83	3870106	-24.17	
D	861048	678503	-21.20	732773	8.00	823673	12.40	715734	-13.10	
WISCONSIN TOTALS		STATE TOTAL OF STUDY AREA CODES			15					
A	1240.85	1167.55	-5.91	1195.36	2.38	1305.83	9.24	1403.09	7.45	
B	35236	26898	-23.66	23421	-12.93	19978	-14.70	16191	-18.96	
C	43722479	31404805	-28.17	27996416	-10.85	26087931	-6.82	22717468	-12.92	
D	8869640	5869446	-33.83	5337360	-9.07	5512949	3.29	4804123	-12.86	
WYOMING										
512296	TRI-COUNTY TEL. ASSN. INC.-WY									COST SINCE 2019
A	2392.33	2661.68	11.26	2600.51	-2.30	2957.13	13.71	3189.98	7.87	
B	3139	2937	-6.44	2775	-5.52	2640	-4.86	2446	-7.35	
C	7509517	7817358	4.10	7216424	-7.69	7806821	8.18	7802689	-.05	
D	2702657	2970764	9.92	2684877	-9.62	2950213	9.88	2719735	-7.81	
WYOMING TOTALS		STATE TOTAL OF STUDY AREA CODES			1					
A	2392.33	2661.68	11.26	2600.51	-2.30	2957.13	13.71	3189.98	7.87	
B	3139	2937	-6.44	2775	-5.52	2640	-4.86	2446	-7.35	
C	7509517	7817358	4.10	7216424	-7.69	7806821	8.18	7802689	-.05	
D	2702657	2970764	9.92	2684877	-9.62	2950213	9.88	2719735	-7.81	

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NATIONAL TOTALS										
	TOTAL OF STUDY AREA CODES			328						
A	1181.01	1185.16	.35	1227.46	3.57	1288.32	4.96	1396.69	8.41	
B	1060137	982699	-7.30	896134	-8.81	819301	-8.57	738029	-9.92	
C	1252035689	1164655645	-6.98	1099971424	-5.55	1055525539	-4.04	1030796638	-2.34	
D	252121809	236293308	-6.28	231158430	-2.17	227983107	-1.37	217667652	-4.52	

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ALABAMA										
250284	BUTLER TEL. CO., INC.									COST SINCE 2019
A	531.55	654.38	23.11	680.41	3.98	750.92	10.36	795.55	5.94	
B	3921	3745	-4.49	3563	-4.86	3443	-3.37	3167	-8.02	
C	2084223	2450659	17.58	2424312	-1.08	2585419	6.65	2519492	-2.55	
D	0	0		0		0		0		
250286	NATIONAL TELEPHONE OF ALABAMA, INC.									COST SINCE 2019
A	707.77	819.76	15.82	832.64	1.57	703.84	-15.47	963.37	36.87	
B	919	873	-5.01	781	-10.54	734	-6.02	635	-13.49	
C	650442	715654	10.03	650293	-9.13	516619	-20.56	611743	18.41	
D	0	0		0		0		0		
250290	FARMERS TELECOMMUNICATIONS COOPERATIVE, INC.									COST SINCE 2019
A	1146.54	1107.15	-3.44	1109.36	.20	1121.67	1.11			
B	12242	10854	-11.34	9901	-8.78	9100	-8.09			No Data/BDS
C	14035976	12016951	-14.38	10983806	-8.60	10207231	-7.07			
D	2419930	1931450	-20.19	1753350	-9.22	0	-100.00			
250307	MOUNDVILLE TEL. CO.									COST SINCE 2019
A	1237.22	1194.70	-3.44	1337.35	11.94	1382.79	3.40			
B	834	745	-10.67	661	-11.28	612	-7.41			No Data/BDS
C	1031841	890050	-13.74	883990	-.68	846270	-4.27			
D	205128	167545	-18.32	196940	17.54	0	-100.00			
250308	NEW HOPE TEL. COOP., INC.-AL									COST SINCE 2019
A	1423.30	1282.93	-9.86	1470.24	14.60	1342.21	-8.71	1341.25	-.07	
B	5202	3461	-33.47	2554	-26.21	1914	-25.06	1438	-24.87	
C	7404024	4440214	-40.03	3755007	-15.43	2568996	-31.58	1928715	-24.92	
D	1794871	942093	-47.51	940855	-.13	0	-100.00	0		
250311	OAKMAN TEL. CO., INC.									AVG SINCE 2019
A	1178.88	1207.44	2.42	1185.87	-1.79	1190.01	.35	1281.74	7.71	
B	1003	1014	1.10	1096	8.09	1114	1.64	1069	-4.04	
C	1182417	1224344	3.55	1299714	6.16	1325671	2.00	1370180	3.36	
D	0	0		0		0		0		

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ALABAMA										
250314	PEOPLES TEL. CO.									COST SINCE 2019
A	662.02	627.19	-5.26	611.64	-2.48	639.85	4.61	680.50	6.35	
B	6427	6745	4.95	7055	4.60	7004	-.72	6861	-2.04	
C	4254785	4230373	-.57	4315132	2.00	4481479	3.85	4668915	4.18	
D	0	0		0		0		0		
250315	PINE BELT TEL. CO.									COST SINCE 2019
A	1443.18	1717.41	19.00	1722.44	.29	2048.76	18.95	2423.45	18.29	
B	1852	1948	5.18	1954	.31	1755	-10.18	1611	-8.21	
C	2672778	3345507	25.17	3365644	.60	3595577	6.83	3904171	8.58	
D	658608	984077	49.42	981049	-.31	0	-100.00	0		
250317	ROANOKE TEL. CO., INC.									COST SINCE 2019
A	569.43	564.64	-.84	574.42	1.73	493.19	-14.14	643.26	30.43	
B	2165	2004	-7.44	1809	-9.73	1666	-7.90	1460	-12.36	
C	1232811	1131529	-8.22	1039126	-8.17	821661	-20.93	939154	14.30	
D	0	0		0		0		0		
250322	UNION SPRINGS TEL. CO.									COST SINCE 2019
A	1145.77	1111.33	-3.01	1044.81	-5.99	1013.97	-2.95			
B	2039	1845	-9.51	1729	-6.29	1630	-5.73			No Data/BDS
C	2336234	2050411	-12.23	1806479	-11.90	1652779	-8.51			
D	0	0		0		0				

	ALABAMA TOTALS			STATE TOTAL OF STUDY AREA CODES			10			
A	1007.69	977.78	-2.97	981.37	.37	987.22	.60	981.61	-.57	
B	36604	33234	-9.21	31103	-6.41	28972	-6.85	16241	-43.94	
C	36885531	32495692	-11.90	30523503	-6.07	28601702	-6.30	15942370	-44.26	
D	5078537	4025165	-20.74	3872194	-3.80	0	-100.00	0		

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ALASKA										
610989	ADAK EAGLE ENTERPRISES, LLC dba ADAK TEL UTIL									COST SINCE 2019
A	7568.07	9052.91	19.62	7459.87	-17.60	8111.62	8.74	7996.68	-1.42	
B	102	84	-17.65	80	-4.76	85	6.25	76	-10.59	
C	771943	760444	-1.49	596790	-21.52	689488	15.53	607748	-11.86	
D	0	0		0		0		0		
613001	ARCTIC SLOPE TEL. ASSOCIATION COOP.INC.									COST SINCE 2019
A	1158.25	1258.71	8.67	1216.98	-3.32	1416.90	16.43	1617.09	14.13	
B	1583	1588	.32	1543	-2.83	1462	-5.25	1310	-10.40	
C	1833507	1998827	9.02	1877797	-6.06	2071510	10.32	2118385	2.26	
D	0	0		0		0		0		
613001	ARCTIC SLOPE TEL. ASSOCIATION COOP.INC.			613001	611449	200101	COST SINCE 2019			
A	708.45	589.90	-16.73	555.11	-5.90	682.06	22.87	773.43	13.40	
B	1901	1955	2.84	1951	-.20	1801	-7.69	1556	-13.60	
C	1346755	1153253	-14.37	1083010	-6.09	1228384	13.42	1203455	-2.03	
D	0	0		0		0		0		
613002	BETTLES TELEPHONE CO. INC.									COST SINCE 2019
A	731.20	668.60	-8.56	879.48	31.54	874.19	-.60	917.16	4.92	
B	181	178	-1.66	174	-2.25	170	-2.30	160	-5.88	
C	132347	119010	-10.08	153030	28.59	148612	-2.89	146746	-1.26	
D	0	0		0		0		0		
613003	BRISTOL BAY TELEPHONE COOP. INC.									COST SINCE 2019
A	1074.99	1031.93	-4.01	1013.46	-1.79	980.48	-3.25	1220.00	24.43	
B	1198	1248	4.17	1198	-4.01	1216	1.50	1027	-15.54	
C	1287835	1287846		1214127	-5.72	1192263	-1.80	1252936	5.09	
D	0	0		0		0		0		
613004	BUSH-TELL INCORPORATED									COST SINCE 2019
A	1514.04	1574.29	3.98	1505.46	-4.37	1564.59	3.93	1958.15	25.15	
B	570	558	-2.11	560	.36	531	-5.18	450	-15.25	
C	863003	878456	1.79	843059	-4.03	830800	-1.45	881167	6.06	
D	0	0		0		0		0		

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ALASKA											
613005	CIRCLE TELEPHONE & ELECTRIC, LLC									AVG SINCE 2019	
A	1324.67	1344.50	1.50	1605.81	19.44	1668.81	3.92	1756.97	5.28		
B	64	67	4.69	65	-2.99	65		50	-23.08		
C	84779	90082	6.26	104378	15.87	108473	3.92	87849	-19.01		
D	0	0		0		0		0			
613006	COPPER VALLEY TEL. COOP. INC.									COST SINCE 2019	
A	3927.03	4347.32	10.70	5010.69	15.26	5263.06	5.04	5660.08	7.54		
B	3862	3914	1.35	3881	-.84	3890	.23	3850	-1.03		
C	15166174	17015426	12.19	19446494	14.29	20473297	5.28	21791328	6.44		
D	0	0		0		0		0			
613007	CORDOVA TELEPHONE COOPERATIVE, INC.									COST SINCE 2019	
A	2774.33	2746.80	-.99	3089.23	12.47	3125.94	1.19	3191.71	2.10		
B	1387	1442	3.97	1398	-3.05	1439	2.93	1408	-2.15		
C	3847996	3960880	2.93	4318745	9.03	4498230	4.16	4493922	-.10		
D	0	0		0		0		0			
613011	INTERIOR TEL CO INC.DBA FASTWYRE BROADBAND									COST SINCE 2019	
A	1263.93	1175.29	-7.01	1123.84	-4.38	1000.60	-10.97				
B	2977	3004	.91	2932	-2.40	2844	-3.00			No Data/BDS	
C	3762707	3530581	-6.17	3295098	-6.67	2845715	-13.64				
D	0	0		0		0					
613011	INTERIOR TEL CO INC.DBA FASTWYRE BROADBAND			613011	611449	200101					COST SINCE 2019
A	1062.83	963.21	-9.37	958.11	-.53	951.50	-.69				
B	1506	1512	.40	1438	-4.89	1412	-1.81			No Data/BDS	
C	1600622	1456377	-9.01	1377768	-5.40	1343525	-2.49				
D	0	0		0		0					
613013	KETCHIKAN PUBLIC UTILITIES									COST SINCE 2019	
A	1065.63	1100.74	3.29	1004.34	-8.76	1144.03	13.91	1222.99	6.90		
B	4806	4441	-7.59	4321	-2.70	4127	-4.49	3902	-5.45		
C	5121438	4888366	-4.55	4339738	-11.22	4721403	8.79	4772120	1.07		
D	0	0		0		0		0			

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
ALASKA										
613016	MUKLUK TEL COMPANY INC DBA FASTWYRE BROADBAND									COST SINCE 2019
A	1106.75	1127.92	1.91	1081.05	-4.16	830.94	-23.14			
B	999	1009	1.00	974	-3.47	942	-3.29			No Data/BDS
C	1105645	1138070	2.93	1052940	-7.48	782741	-25.66			
D	0	0		0		0				
613016	MUKLUK TEL COMPANY INC DBA FASTWYRE BROADBAND									613016 611449 200101 COST SINCE 2019
A	573.74	489.74	-14.64	481.62	-1.66	425.22	-11.71			
B	1260	1400	11.11	1264	-9.71	1136	-10.13			No Data/BDS
C	722917	685643	-5.16	608765	-11.21	483046	-20.65			
D	0	0		0		0				
613017	ALASKA TELEPHONE COMPANY									COST SINCE 2019
A	684.09	697.91	2.02	726.47	4.09	859.25	18.28	1016.12	18.26	
B	3075	3179	3.38	3212	1.04	3196	-50	2933	-8.23	
C	2103583	2218650	5.47	2333425	5.17	2746172	17.69	2980288	8.53	
D	0	0		0		0		0		
613017	ALASKA TELEPHONE COMPANY									613017 611449 200101 COST SINCE 2019
A	754.78	779.34	3.25	808.80	3.78	879.17	8.70	1008.11	14.67	
B	4120	4271	3.67	4252	-44	4080	-4.05	3757	-7.92	
C	3109706	3328574	7.04	3439001	3.32	3587013	4.30	3787485	5.59	
D	0	0		0		0		0		
613018	NUSHAGAK ELECTRIC & TELEPHONE COOP., INC.									COST SINCE 2019
A	1461.15	1456.04	-35	1427.84	-1.94	1488.66	4.26	1463.63	-1.68	
B	1315	1283	-2.43	1218	-5.07	1180	-3.12	1044	-11.53	
C	1921406	1868094	-2.77	1739108	-6.90	1756621	1.01	1528030	-13.01	
D	0	0		0		0		0		
613019	OTZ TELEPHONE COOPERATIVE, INC.									COST SINCE 2019
A	2048.66	1770.33	-13.59	1825.38	3.11	1664.35	-8.82	1981.81	19.07	
B	1947	2061	5.86	1854	-10.04	1787	-3.61	1683	-5.82	
C	3988749	3648658	-8.53	3384250	-7.25	2974198	-12.12	3335384	12.14	
D	0	0		0		0		0		

A) - COST PER LOOP

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ALASKA										
613026	NORTH COUNTRY TELEPHONE COMPANY									AVG SINCE 2019
A	1241.25	1274.87	2.71	1453.10	13.98	1454.02	.06	1527.02	5.02	
B	171	162	-5.26	141	-12.96	161	14.18	155	-3.73	
C	212254	206529	-2.70	204887	-.80	234097	14.26	236688	1.11	
D	0	0		0		0		0		
ALASKA TOTALS STATE TOTAL OF STUDY AREA CODES 19										
A	1483.27	1505.99	1.53	1584.06	5.18	1672.24	5.57	2107.08	26.00	
B	33024	33356	1.01	32456	-2.70	31524	-2.87	23361	-25.89	
C	48983366	50233766	2.55	51412410	2.35	52715588	2.53	49223531	-6.62	
D	0	0		0		0		0		
ARIZONA										
450815	HOPI TELECOMMUNICATIONS INCORPORATED									COST SINCE 2019
A	1584.33	1342.53	-15.26	1393.66	3.81	1582.36	13.54	1740.60	10.00	
B	1256	1371	9.16	1341	-2.19	1381	2.98	1348	-2.39	
C	1989921	1840610	-7.50	1868899	1.54	2185242	16.93	2346331	7.37	
D	0	0		0		0		0		
452171	ARIZONA TEL. CO.									COST SINCE 2019
A	1250.11	1223.91	-2.10	1315.09	7.45	1399.54	6.42	1627.42	16.28	
B	1410	1384	-1.84	1314	-5.06	1183	-9.97	1062	-10.23	
C	1762655	1693888	-3.90	1728027	2.02	1655659	-4.19	1728325	4.39	
D	0	0		0		0		0		
452173	TOHONO O'ODHAM UTILITY AUTHORITY									COST SINCE 2019
A	1558.62	1346.31	-13.62	1452.07	7.86	1673.40	15.24	1727.40	3.23	
B	3464	3776	9.01	3755	-.56	3627	-3.41	3601	-.72	
C	5399065	5083666	-5.84	5452536	7.26	6069424	11.31	6220368	2.49	
D	0	0		0		0		0		

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
ARIZONA										
452174	SOUTHWESTERN TEL. CO.									COST SINCE 2019
A	743.76	763.27	2.62	802.01	5.08	930.86	16.07	1071.71	15.13	
B	1644	1587	-3.47	1626	2.46	1571	-3.38	1416	-9.87	
C	1222746	1211301	-.94	1304068	7.66	1462386	12.14	1517543	3.77	
D	0	0		0		0		0		
452176	VALLEY TELEPHONE COOPERATIVE INC-AZ									COST SINCE 2019
A	2737.45	3065.73	11.99	3086.69	.68	1537.95	-50.17	1526.04	-.77	
B	2834	2609	-7.94	2435	-6.67	2288	-6.04	2141	-6.42	
C	7757926	7998485	3.10	7516087	-6.03	3518822	-53.18	3267257	-7.15	
D	0	0		0		0		0		
452200	FORT MOJAVE TELECOMMUNICATIONS, INC.									COST SINCE 2019
A	2943.97	2877.98	-2.24	2937.40	2.06	2965.56	.96			
B	898	546	-39.20	614	12.45	585	-4.72			No Data/BDS
C	2643682	1571376	-40.56	1803566	14.78	1734854	-3.81			
D	1036932	615603	-40.63	703707	14.31	0	-100.00			
453334	TABLE TOP TELEPHONE COMPANY, INC.									COST SINCE 2019
A	2071.81	1897.77	-8.40	1710.05	-9.89	2078.38	21.54	2240.45	7.80	
B	3201	3445	7.62	3520	2.18	3069	-12.81	2890	-5.83	
C	6631877	6537834	-1.42	6019376	-7.93	6378547	5.97	6474895	1.51	
D	0	0		0		0		0		
ARIZONA TOTALS										
STATE TOTAL OF STUDY AREA CODES 7										
A	1863.59	1762.27	-5.44	1759.16	-.18	1678.70	-4.57	1730.19	3.07	
B	14707	14718	.07	14605	-.77	13704	-6.17	12458	-9.09	
C	27407872	25937160	-5.37	25692559	-.94	23004934	-10.46	21554719	-6.30	
D	1036932	615603	-40.63	703707	14.31	0	-100.00	0		

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ARKANSAS										
401692	ARKANSAS TELEPHONE COMPANY									COST SINCE 2019
A	563.98	576.64	2.24	626.39	8.63	718.73	14.74	994.20	38.33	
B	5076	5286	4.14	5449	3.08	5371	-1.43	3972	-26.05	
C	2862758	3048120	6.47	3413182	11.98	3860286	13.10	3948979	2.30	
D	0	0		0		0		0		
401697	CENTRAL ARKANSAS TEL. COOP INC.									COST SINCE 2019
A	2585.33	3090.50	19.54	3654.23	18.24	4269.62	16.84	4736.28	10.93	
B	1917	1714	-10.59	1551	-9.51	1412	-8.96	1329	-5.88	
C	4956076	5297111	6.88	5667713	7.00	6028709	6.37	6294513	4.41	
D	1847519	2127814	15.17	2366956	11.24	0	-100.00	0		
401702	SOUTH ARKANSAS TEL. CO., INC.									COST SINCE 2019
A	1616.71	1795.65	11.07	1921.34	7.00	2342.45	21.92	2793.92	19.27	
B	2364	2541	7.49	2675	5.27	2730	2.06	2804	2.71	
C	3821893	4562756	19.38	5139573	12.64	6394889	24.42	7834162	22.51	
D	0	0		0		0		0		
401704	LAVACA TELEPHONE-AR									COST SINCE 2019
A	2015.75	1668.14	-17.24	1341.90	-19.56	1321.67	-1.51			
B	635	534	-15.91	435	-18.54	350	-19.54			No Data/BDS
C	1280000	890789	-30.41	583728	-34.47	462584	-20.75			
D	419407	255655	-39.04	130654	-48.89	0	-100.00			
401709	MADISON COUNTY TEL. CO. INC.									COST SINCE 2019
A	1541.94	1629.04	5.65	1635.21	.38	1736.67	6.20	1770.70	1.96	
B	2981	2776	-6.88	2536	-8.65	2348	-7.41	2148	-8.52	
C	4596515	4522214	-1.62	4146901	-8.30	4077692	-1.67	3803458	-6.73	
D	1216857	1270821	4.43	1155992	-9.04	0	-100.00	0		
401710	MAGAZINE TELEPHONE COMPANY									AVG SINCE 2019
A	1150.81	1181.79	2.69	1075.37	-9.00	1223.57	13.78	1408.76	15.14	
B	573	577	.70	658	14.04	527	-19.91	417	-20.87	
C	659414	681893	3.41	707593	3.77	644821	-8.87	587453	-8.90	
D	0	0		0		0		0		

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ARKANSAS										
401712	MOUNTAIN VIEW TELEPHONE COMPANY									AVG SINCE 2019
A	842.07	871.03	3.44	932.97	7.11	914.29	-2.00	960.87	5.09	
B	5464	5700	4.32	5887	3.28	5908	.36	5904	-.07	
C	4601070	4964871	7.91	5492394	10.63	5401625	-1.65	5672976	5.02	
D	0	0		0		0		0		
401718	PRAIRIE GROVE TELEPHONE COMPANY									COST SINCE 2019
A	1203.07	1294.50	7.60	1384.35	6.94	1570.79	13.47	1674.63	6.61	
B	5406	4880	-9.73	4111	-15.76	3459	-15.86	3069	-11.27	
C	6503822	6317169	-2.87	5691060	-9.91	5433366	-4.53	5139431	-5.41	
D	1231344	1358623	10.34	1327261	-2.31	0	-100.00	0		
401722	E. RITTER TELEPHONE COMPANY									AVG SINCE 2019
A	1180.44	1208.17	2.35	1252.18	3.64	1344.38	7.36	1494.17	11.14	
B	1988	2025	1.86	1924	-4.99	1677	-12.84	1360	-18.90	
C	2346715	2446544	4.25	2409194	-1.53	2254525	-6.42	2032071	-9.87	
D	0	0		0		0		0		
401724	SOUTHWEST ARKANSAS TEL. COOP. INC.									COST SINCE 2019
A	2407.37	2715.14	12.78	2865.57	5.54	2910.07	1.55	2890.57	-.67	
B	3532	3151	-10.79	2842	-9.81	2604	-8.37	2396	-7.99	
C	8502820	8555412	.62	8143934	-4.81	7577822	-6.95	6925796	-8.60	
D	3069312	3277550	6.78	3149014	-3.92	0	-100.00	0		
401726	TRI-COUNTY TEL. CO. INC.-AR									COST SINCE 2019
A	1195.27	882.31	-26.18	808.50	-8.37	861.36	6.54	983.23	14.15	
B	5179	5398	4.23	5474	1.41	5422	-.95	5184	-4.39	
C	6190291	4762702	-23.06	4425714	-7.08	4670318	5.53	5097075	9.14	
D	0	0		0		0		0		
401733	YELCOT TEL. CO.,INC.									COST SINCE 2019
A	925.06	794.06	-14.16	793.98	-.01	861.48	8.50	898.79	4.33	
B	2191	2305	5.20	2413	4.69	2433	.83	2405	-1.15	
C	2026808	1830308	-9.70	1915879	4.68	2095979	9.40	2161588	3.13	
D	0	0		0		0		0		

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ARKANSAS										
401734	ARKWEST COMMUNICATIONS, INC.									COST SINCE 2019
A	2538.78	2221.36	-12.50	2242.55	.95	2168.59	-3.30			
B	3769	4175	10.77	4188	.31	4203	.36			No Data/BDS
C	9568658	9274171	-3.08	9391819	1.27	9114574	-2.95			
D	0	0		0		0				
403031	SCOTT COUNTY TELEPHONE COMPANY									COST SINCE 2019
A	2162.01	2486.55	15.01	2388.84	-3.93	2466.02	3.23	2560.21	3.82	
B	88	86	-2.27	90	4.65	88	-2.22	87	-1.14	
C	190257	213844	12.40	214995	.54	217009	.94	222738	2.64	
D	0	0		0		0		0		
ARKANSAS TOTALS			STATE TOTAL OF STUDY AREA CODES			14				
A	1411.63	1394.18	-1.24	1425.29	2.23	1511.32	6.04	1600.01	5.87	
B	41163	41148	-0.04	40233	-2.22	38532	-4.23	31075	-19.35	
C	58107097	57367904	-1.27	57343679	-0.04	58234199	1.55	49720240	-14.62	
D	7784439	8290463	6.50	8129877	-1.94	0	-100.00	0		
CALIFORNIA										
542311	CAL-ORE TELEPHONE CO.									COST SINCE 2019
A	1966.93	1812.94	-7.83	1786.86	-1.44	1920.69	7.49	2060.68	7.29	
B	1602	1574	-1.75	1746	10.93	1678	-3.89	1623	-3.28	
C	3151030	2853559	-9.44	3119854	9.33	3222914	3.30	3344486	3.77	
D	0	0		0		0		0		
542313	DUCOR TELEPHONE COMPANY dba VARCOMM									COST SINCE 2019
A	1955.07	2105.62	7.70	2340.82	11.17	2540.54	8.53	2883.56	13.50	
B	931	849	-8.81	790	-6.95	703	-11.01	612	-12.94	
C	1820170	1787673	-1.79	1849246	3.44	1785997	-3.42	1764738	-1.19	
D	0	0		0		0		0		

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CALIFORNIA										
542321	HAPPY VALLEY TELEPHONE COMPANY									COST SINCE 2019
A	642.19	847.62	31.99	980.74	15.71	953.38	-2.79	1348.11	41.40	
B	1976	1842	-6.78	1759	-4.51	1629	-7.39	1448	-11.11	
C	1268975	1561317	23.04	1725116	10.49	1553054	-9.97	1952065	25.69	
D	0	0		0		0		0		
542322	HORNITOS TELEPHONE COMPANY									COST SINCE 2019
A	1092.24	1416.76	29.71	1309.17	-7.59	2036.23	55.54	2626.49	28.99	
B	361	332	-8.03	328	-1.20	291	-11.28	270	-7.22	
C	394298	470364	19.29	429408	-8.71	592542	37.99	709153	19.68	
D	0	0		0		0		0		
542323	WINTERHAVEN TELEPHONE COMPANY									COST SINCE 2019
A	1061.60	1001.87	-5.63	1763.28	76.00	1827.38	3.64	1660.27	-9.14	
B	573	576	.52	566	-1.74	585	3.36	555	-5.13	
C	608295	577076	-5.13	998014	72.94	1069017	7.11	921447	-13.80	
D	0	0		0		0		0		
542346	PINNACLES TELEPHONE COMPANY									COST SINCE 2019
A	2288.62	2169.16	-5.22	2374.62	9.47	2463.61	3.75	2940.83	19.37	
B	224	225	.45	218	-3.11	212	-2.75	208	-1.89	
C	512651	488061	-4.80	517668	6.07	522285	.89	611693	17.12	
D	0	0		0		0		0		
CALIFORNIA TOTALS										
STATE TOTAL OF STUDY AREA CODES 6										
A	1368.52	1433.50	4.75	1597.80	11.46	1715.54	7.37	1972.77	14.99	
B	5667	5398	-4.75	5407	.17	5098	-5.71	4716	-7.49	
C	7755419	7738050	-.22	8639306	11.65	8745809	1.23	9303582	6.38	
D	0	0		0		0		0		

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COLORADO										
462181	BIJOU TEL COOPERATIVE ASSOC. INC									COST SINCE 2019
A	1698.67	1704.63	.35	1693.38	-.66	1883.53	11.23	1994.89	5.91	
B	1097	1210	10.30	1245	2.89	1255	.80	1222	-2.63	
C	1863440	2062596	10.69	2108262	2.21	2363835	12.12	2437750	3.13	
D	0	0		0		0		0		
462182	BLANCA TELEPHONE COMPANY DBA BLANCA NETWORKS									COST SINCE 2019
A	3519.30	3615.16	2.72	3576.67	-1.06	2888.70	-19.23	3122.34	8.09	
B	543	492	-9.39	466	-5.28	457	-1.93	415	-9.19	
C	1910979	1778659	-6.92	1666729	-6.29	1320138	-20.79	1295773	-1.85	
D	793348	749197	-5.57	691996	-7.63	0	-100.00	0		
462184	DELTA COUNTY TELE-COMM INC.									COST SINCE 2019
A	688.85	677.12	-1.70	677.38	.04	782.53	15.52	872.58	11.51	
B	4198	3814	-9.15	3473	-8.94	3124	-10.05	2815	-9.89	
C	2891806	2582522	-10.70	2352523	-8.91	2444630	3.92	2456299	.48	
D	0	0		0		0		0		
462186	EASTERN SLOPE RURAL TEL ASSN INC									COST SINCE 2019
A	1700.37	1548.21	-8.95	1569.03	1.34	1741.32	10.98	1930.08	10.84	
B	3676	3881	5.58	3425	-11.75	2993	-12.61	2731	-8.75	
C	6250565	6008617	-3.87	5373917	-10.56	5211765	-3.02	5271056	1.14	
D	0	0		0		0		0		
462194	NUNN TEL. COMPANY									COST SINCE 2019
A	3114.32	3547.06	13.90	4137.50	16.65	4397.20	6.28			
B	542	458	-15.50	437	-4.59	417	-4.58			No Data/BDS
C	1687960	1624555	-3.76	1808087	11.30	1833635	1.41			
D	675015	680699	.84	778847	14.42	0	-100.00			
462195	SOUTH PARK L.L.C.									COST SINCE 2019
A	3351.29	4666.01	39.23	5489.57	17.65	6704.52	22.13			
B	161	150	-6.83	137	-8.67	121	-11.68			No Data/BDS
C	539558	699902	29.72	752071	7.45	811247	7.87			
D	0	0		0		0				

A) - COST PER LOOP

B) - USF LOOPS

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
COLORADO										
462198	PINE DRIVE TEL. CO.									AVG SINCE 2019
A	787.86	839.57	6.56	912.98	8.74	888.75	-2.65	935.78	5.29	
B	782	788	.77	813	3.17	824	1.35	808	-1.94	
C	616107	661581	7.38	742253	12.19	732330	-1.34	756110	3.25	
D	0	0		0		0		0		
462199	PLAINS COOPERATIVE TEL. ASSOC. INC.									COST SINCE 2019
A	3491.79	3433.99	-1.66	3526.45	2.69	3687.83	4.58	3937.72	6.78	
B	1045	1058	1.24	1056	-.19	1045	-1.04	1016	-2.78	
C	3648923	3633161	-.43	3723931	2.50	3853782	3.49	4000723	3.81	
D	0	0		0		0		0		
462203	THE RYE TELEPHONE COMPANY, LLC									COST SINCE 2019
A	1352.93	1165.95	-13.82	1257.30	7.83	1244.05	-1.05			
B	2006	1921	-4.24	1813	-5.62	1675	-7.61			No Data/BDS
C	2713986	2239793	-17.47	2279475	1.77	2083790	-8.58			
D	0	0		0		0				
462206	STONEHAM COOPERATIVE TEL. CO.									AVG SINCE 2019
A	1329.35	1349.64	1.53	1607.81	19.13	1668.81	3.79	1726.31	3.45	
B	58	60	3.45	64	6.67	65	1.56	64	-1.54	
C	77102	80978	5.03	102900	27.07	108473	5.42	110484	1.85	
D	0	0		0		0		0		
462207	STRASBURG TEL. CO.									COST SINCE 2019
A	647.65	626.08	-3.33	765.78	22.31	800.73	4.56	1041.40	30.06	
B	1337	1318	-1.42	1279	-2.96	1228	-3.99	1118	-8.96	
C	865906	825168	-4.70	979427	18.69	983293	.39	1164286	18.41	
D	0	0		0		0		0		
462209	WIGGINS TEL. ASSOC.									COST SINCE 2019
A	1865.02	1671.77	-10.36	1610.77	-3.65	1558.23	-3.26	1529.11	-1.87	
B	1846	1993	7.96	2133	7.02	2209	3.56	2051	-7.15	
C	3442836	3331837	-3.22	3435763	3.12	3442132	.19	3136206	-8.89	
D	0	0		0		0		0		

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COLORADO											
462210	WILLARD TEL. CO.									AVG SINCE 2019	
A	1319.99	1336.44	1.25	1573.65	17.75	1630.77	3.63	1693.46	3.84		
B	70	78	11.43	81	3.85	82	1.23	79	-3.66		
C	92399	104242	12.82	127466	22.28	133723	4.91	133783	.04		
D	0	0		0		0		0			
COLORADO TOTALS			STATE TOTAL OF STUDY AREA CODES				13				
A	1532.26	1488.51	-2.86	1549.92	4.13	1634.25	5.44	1685.40	3.13		
B	17361	17221	-.81	16422	-4.64	15495	-5.64	12319	-20.50		
C	26601567	25633611	-3.64	25452804	-.71	25322773	-.51	20762470	-18.01		
D	1468363	1429896	-2.62	1470843	2.86	0	-100.00	0			
FLORIDA											
210330	SMART CITY TELECOMMUNICATIONS LLC dba SM.CITY									COST SINCE 2019	
A	742.90	803.94	8.22	981.98	22.15	934.71	-4.81				
B	6336	5928	-6.44	5423	-8.52	5139	-5.24			No Data/BDS	
C	4707005	4765752	1.25	5325256	11.74	4803460	-9.80				
D	0	0		0		0					
210338	QUINCY TEL. CO.-FL DIV.									COST SINCE 2019	
A	530.10	469.29	-11.47	472.48	.68	505.54	7.00	627.45	24.11		
B	5926	5943	.29	5729	-3.60	5634	-1.66	5276	-6.35		
C	3141350	2788995	-11.22	2706812	-2.95	2848202	5.22	3310452	16.23		
D	0	0		0		0		0			
FLORIDA TOTALS			STATE TOTAL OF STUDY AREA CODES				2				
A	640.06	636.40	-.57	720.24	13.17	710.26	-1.39	627.45	-11.66		
B	12262	11871	-3.19	11152	-6.06	10773	-3.40	5276	-51.03		
C	7848355	7554747	-3.74	8032068	6.32	7651662	-4.74	3310452	-56.74		
D	0	0		0		0		0			

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GEORGIA										
220338	QUINCY TEL. CO.-GA DIV.									COST SINCE 2019
A	456.82	440.74	-3.52	343.97	-21.96	546.16	58.78	509.47	-6.72	
B	411	422	2.68	415	-1.66	419	.96	408	-2.63	
C	187753	185994	-.94	142749	-23.25	228842	60.31	207864	-9.17	
D	0	0		0		0		0		
220344	ALMA TEL. CO., INC.									COST SINCE 2019
A	768.26	936.60	21.91	1098.22	17.26	1349.56	22.89	1585.10	17.45	
B	3488	3251	-6.79	3033	-6.71	2822	-6.96	2590	-8.22	
C	2679689	3044901	13.63	3330912	9.39	3808472	14.34	4105420	7.80	
D	0	0		0		0		0		
220346	BLUE RIDGE TEL. CO.									COST SINCE 2019
A	733.59	694.59	-5.32	779.37	12.21	868.73	11.47	911.48	4.92	
B	8667	8614	-.61	8630	.19	8437	-2.24	8163	-3.25	
C	6358046	5983162	-5.90	6725957	12.41	7329509	8.97	7440371	1.51	
D	0	0		0		0		0		
220351	CAMDEN TEL. & TEL. CO., INC.-GA									COST SINCE 2019
A	606.62	573.96	-5.38	644.10	12.22	636.83	-1.13	676.76	6.27	
B	11951	11178	-6.47	10467	-6.36	9926	-5.17	9274	-6.57	
C	7249729	6415690	-11.50	6741767	5.08	6321163	-6.24	6276238	-.71	
D	0	0		0		0		0		
220355	CITIZENS TEL. CO., INC.-GA									COST SINCE 2019
A	833.08	938.86	12.70	1068.65	13.82	1031.91	-3.44	1257.10	21.82	
B	1790	1578	-11.84	1385	-12.23	1231	-11.12	1026	-16.65	
C	1491206	1481517	-.65	1480075	-.10	1270281	-14.17	1289780	1.54	
D	0	0		0		0		0		
220375	NELSON-BALL GROUND TEL. CO.									COST SINCE 2019
A	625.73	607.15	-2.97	575.11	-5.28	659.23	14.63	828.84	25.73	
B	4823	4659	-3.40	4413	-5.28	4277	-3.08	3930	-8.11	
C	3017896	2828704	-6.27	2537965	-10.28	2819506	11.09	3257325	15.53	
D	0	0		0		0		0		

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GEORGIA										
220377	PINELAND TEL. COOP.									COST SINCE 2019
A	980.19	923.07	-5.83	899.77	-2.52	858.37	-4.60	888.00	3.45	
B	6680	6194	-7.28	5743	-7.28	5356	-6.74	4483	-16.30	
C	6547675	5717476	-12.68	5167403	-9.62	4597414	-11.03	3980891	-13.41	
D	0	0		0		0		0		
220378	PLANTERS RURAL TEL. COOP., INC.									COST SINCE 2019
A	1748.20	1614.46	-7.65	1545.63	-4.26	1525.71	-1.29	1495.84	-1.96	
B	5937	5648	-4.87	5329	-5.65	5088	-4.52	4850	-4.68	
C	10379091	9118456	-12.15	8236675	-9.67	7762806	-5.75	7254823	-6.54	
D	3075527	2541435	-17.37	2176087	-14.38	0	-100.00	0		
220379	PLANT TEL. CO.									COST SINCE 2019
A	890.06	954.02	7.19	969.51	1.62	1316.22	35.76	1553.67	18.04	
B	5233	5407	3.33	5546	2.57	5625	1.42	5692	1.19	
C	4657663	5158368	10.75	5376916	4.24	7403747	37.70	8843483	19.45	
D	0	0		0		0		0		
220380	PROGRESSIVE RURAL TEL. COOP., INC.									AVG SINCE 2019
A	959.80	1017.62	6.02	997.61	-1.97	998.11	.05	1069.49	7.15	
B	3191	3075	-3.64	2919	-5.07	2762	-5.38	2611	-5.47	
C	3062722	3129182	2.17	2912024	-6.94	2756780	-5.33	2792438	1.29	
D	0	0		0		0		0		
220389	TRENTON TEL. CO.									AVG SINCE 2019
A	778.28	818.09	5.12	861.57	5.31	815.75	-5.32	800.99	-1.81	
B	2814	2927	4.02	3032	3.59	3202	5.61	3551	10.90	
C	2190080	2394549	9.34	2612280	9.09	2612032	-.01	2844315	8.89	
D	43150	99349	130.24	162302	63.37	0	-100.00	0		

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GEORGIA											
220394	WILKES TEL. & ELECTRIC CO.									COST SINCE 2019	
A	829.95	756.19	-8.89	704.84	-6.79	633.97	-10.05	599.95	-5.37		
B	7318	6672	-8.83	6113	-8.38	5663	-7.36	5197	-8.23		
C	6073592	5045308	-16.93	4308662	-14.60	3590174	-16.68	3117925	-13.15		
D	0	0		0		0		0			
GEORGIA TOTALS		STATE TOTAL OF STUDY AREA CODES				12					
A	865.05	847.02	-2.08	869.33	2.63	921.41	5.99	992.97	7.77		
B	62303	59625	-4.30	57025	-4.36	54808	-3.89	51775	-5.53		
C	53895142	50503307	-6.29	49573385	-1.84	50500726	1.87	51410873	1.80		
D	3118677	2640784	-15.32	2338389	-11.45	0	-100.00	0			
IDAHO											
472220	FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH									COST SINCE 2019	
A	2049.39	1974.75	-3.64	2014.46	2.01	2041.08	1.32				
B	716	606	-15.36	549	-9.41	313	-42.99			No Data/BDS	
C	1467365	1196698	-18.45	1105937	-7.58	638858	-42.23				
D	485731	389755	-19.76	360620	-7.48	0	-100.00				
472227	MUD LAKE TELEPHONE COOPERATIVE ASSN. INC.									AVG SINCE 2019	
A	1206.95	1231.63	2.04	1292.36	4.93	1337.68	3.51	1410.95	5.48		
B	1076	1106	2.79	1103	-.27	1066	-3.35	1039	-2.53		
C	1298678	1362183	4.89	1425473	4.65	1425967	.03	1465977	2.81		
D	0	0		0		0		0			
472230	POTLATCH TELEPHONE COMPANY INC.									COST SINCE 2019	
A	658.93	772.10	17.17	978.39	26.72	983.43	.52	1144.96	16.43		
B	1402	1400	-.14	1277	-8.79	1172	-8.22	1080	-7.85		
C	923823	1080935	17.01	1249399	15.59	1152576	-7.75	1236559	7.29		
D	0	0		0		0		0			

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IDAHO											
472231	PROJECT MUTUAL TEL. COOP. ASSN.									COST SINCE 2019	
A	1021.82	1209.91	18.41	1440.20	19.03	1741.59	20.93	2129.16	22.25		
B	2845	2618	-7.98	2314	-11.61	2096	-9.42	1853	-11.59		
C	2907079	3167541	8.96	3332635	5.21	3650373	9.53	3945335	8.08		
D	0	0		0		0		0			
472233	RURAL TELEPHONE COMPANY - ID									COST SINCE 2019	
A	2080.51	2002.97	-3.73	2083.16	4.00	2262.52	8.61	2432.09	7.49		
B	694	748	7.78	770	2.94	759	-1.43	749	-1.32		
C	1443875	1498219	3.76	1604033	7.06	1717255	7.06	1821633	6.08		
D	0	0		0		0		0			
472423	INLAND TELEPHONE COMPANY - ID									COST SINCE 2019	
A	1726.50	1115.22	-35.41	1203.29	7.90	1430.80	18.91	1390.40	-2.82		
B	221	207	-6.33	198	-4.35	187	-5.56	168	-10.16		
C	381557	230851	-39.50	238252	3.21	267559	12.30	233587	-12.70		
D	0	0		0		0		0			
IDAHO TOTALS		STATE TOTAL OF STUDY AREA CODES				6					
A	1211.16	1276.95	5.43	1441.91	12.92	1582.80	9.77	1780.14	12.47		
B	6954	6685	-3.87	6211	-7.09	5593	-9.95	4889	-12.59		
C	8422377	8536427	1.35	8955729	4.91	8852588	-1.15	8703091	-1.69		
D	485731	389755	-19.76	360620	-7.48	0	-100.00	0			

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ILLINOIS										
340976	ADAMS TEL. COOP.									COST SINCE 2019
A	1852.71	1799.77	-2.86	1710.06	-4.98	1598.67	-6.51	1520.94	-4.86	
B	3376	3470	2.78	3628	4.55	3647	.52	3643	-.11	
C	6254749	6245188	-.15	6204113	-.66	5830364	-6.02	5540795	-4.97	
D	0	0		0		0		0		
340983	CAMBRIDGE TEL. CO.-IL									AVG SINCE 2019
A	1121.19	1168.60	4.23	1197.93	2.51	1279.50	6.81	1402.19	9.59	
B	649	613	-5.55	535	-12.72	477	-10.84	423	-11.32	
C	727652	716352	-1.55	640893	-10.53	610322	-4.77	593126	-2.82	
D	0	0		0		0		0		
340990	CLARKSVILLE MUTUAL TEL. CO.									AVG SINCE 2019
A	1198.37	1219.17	1.74	1250.17	2.54	1259.37	.74	1327.72	5.43	
B	226	238	5.31	242	1.68	248	2.48	246	-.81	
C	270832	290162	7.14	302541	4.27	312324	3.23	326619	4.58	
D	0	0		0		0		0		
340993	CROSSVILLE TEL. CO.									AVG SINCE 2019
A	1143.01	1182.53	3.46	1139.67	-3.62	1138.54	-.10	1185.38	4.11	
B	297	288	-3.03	297	3.13	302	1.68	311	2.98	
C	339474	340569	.32	338482	-.61	343839	1.58	368653	7.22	
D	0	0		0		0		0		
341012	FLAT ROCK TEL. COOP., INC.									COST SINCE 2019
A	755.57	813.91	7.72	1595.27	96.00	2094.68	31.31			
B	470	436	-7.23	426	-2.29	348	-18.31			No Data/BDS
C	355117	354863	-.07	679585	91.51	728950	7.26			
D	0	0		0		0				
341017	GLASFORD TEL. CO.									AVG SINCE 2019
A	785.34	836.60	6.53	910.64	8.85	891.16	-2.14	933.63	4.77	
B	823	814	-1.09	822	.98	816	-.73	814	-.25	
C	646335	680992	5.36	748546	9.92	727187	-2.85	759975	4.51	
D	0	0		0		0		0		

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ILLINOIS										
341024	HAMILTON COUNTY TELEPHONE CO-OP									AVG SINCE 2019
A	1252.17	1289.53	2.98	1477.21	14.55	1547.99	4.79	1632.14	5.44	
B	1099	993	-9.65	902	-9.16	836	-7.32	752	-10.05	
C	1376135	1280503	-6.95	1332443	4.06	1294120	-2.88	1227369	-5.16	
D	0	0		0		0		0		
341025	SHAWNEE TELEPHONE COMPANY									COST SINCE 2019
A	3185.12	2811.54	-11.73	2678.18	-4.74	2609.96	-2.55	2483.67	-4.84	
B	2331	2232	-4.25	2035	-8.83	1877	-7.76	1767	-5.86	
C	7424512	6275353	-15.48	5450091	-13.15	4898887	-10.11	4388643	-10.42	
D	0	0		0		0		0		
341032	HOME TELEPHONE COMPANY-ST. JACOB									COST SINCE 2019
A	1676.96	1688.71	.70	1716.46	1.64	1694.05	-1.31	1783.54	5.28	
B	994	873	-12.17	792	-9.28	685	-13.51	603	-11.97	
C	1666900	1474247	-11.56	1359436	-7.79	1160423	-14.64	1075477	-7.32	
D	477215	427581	-10.40	395131	-7.59	0	-100.00	0		
341041	KINSMAN MUTUAL TEL. CO.									AVG SINCE 2019
A	1329.35	1351.84	1.69	1625.89	20.27	1693.42	4.15	1750.39	3.36	
B	58	57	-1.72	55	-3.51	54	-1.82	53	-1.85	
C	77102	77055	-.06	89424	16.05	91445	2.26	92771	1.45	
D	0	0		0		0		0		
341046	LEONORE MUTUAL TEL. CO.									AVG SINCE 2019
A	1292.70	1314.45	1.68	1507.35	14.68	1559.17	3.44	1632.14	4.68	
B	105	108	2.86	114	5.56	114		107	-6.14	
C	135734	141961	4.59	171838	21.05	177745	3.44	174639	-1.75	
D	0	0		0		0		0		
341054	MID CENTURY TELEPHONE CO-OPERATIVE									COST SINCE 2019
A	1379.55	1570.43	13.84	1581.34	.69	1558.97	-1.41	1608.70	3.19	
B	3235	3413	5.50	3587	5.10	3665	2.17	3717	1.42	
C	4462857	5359864	20.10	5672276	5.83	5713644	.73	5979533	4.65	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341060	MOULTRIE INDEPENDENT TEL. CO.									COST SINCE 2019
A	1904.36	1816.70	-4.60	1891.15	4.10	1921.19	1.59	1978.73	3.00	
B	244	234	-4.10	208	-11.11	188	-9.62	159	-15.43	
C	464664	425107	-8.51	393359	-7.47	361184	-8.18	314618	-12.89	
D	0	0		0		0		0		
341062	NEW WINDSOR TEL. CO.									AVG SINCE 2019
A	1019.04	1058.65	3.89	1002.54	-5.30	993.90	-86	1058.03	6.45	
B	456	457	.22	468	2.41	474	1.28	467	-1.48	
C	464682	483803	4.11	469189	-3.02	471109	.41	494100	4.88	
D	0	0		0		0		0		
341075	REYNOLDS TEL. CO.									AVG SINCE 2019
A	1079.86	1112.16	2.99	1018.11	-8.46	1011.92	-.61	1074.51	6.19	
B	378	384	1.59	408	6.25	414	1.47	421	1.69	
C	408187	427069	4.63	415389	-2.73	418935	.85	452369	7.98	
D	0	0		0		0		0		
341086	TONICA TEL. CO.									AVG SINCE 2019
A	1194.47	1241.16	3.91	1340.59	8.01	1389.13	3.62	1476.65	6.30	
B	231	208	-9.96	197	-5.29	190	-3.55	178	-6.32	
C	275923	258161	-6.44	264096	2.30	263935	-.06	262844	-.41	
D	0	0		0		0		0		
341091	WOODHULL TELEPHONE COMPANY									COST SINCE 2019
A	1393.93	1110.23	-20.35	1123.09	1.16	1164.79	3.71	1244.88	6.88	
B	494	427	-13.56	377	-11.71	348	-7.69	325	-6.61	
C	688603	474070	-31.15	423403	-10.69	405347	-4.26	404585	-.19	
D	0	0		0		0		0		

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
ILLINOIS										
341092	STELLE TEL. CO.									AVG SINCE 2019
A	1337.93	1356.96	1.42	1637.95	20.71	1711.32	4.48	1761.35	2.92	
B	47	50	6.38	49	-2.00	46	-6.12	48	4.35	
C	62883	67848	7.90	80260	18.29	78721	-1.92	84545	7.40	
D	0	0		0		0		0		
ILLINOIS TOTALS STATE TOTAL OF STUDY AREA CODES 18										
A	1682.61	1658.92	-1.41	1653.37	-.33	1621.87	-1.91	1606.15	-.97	
B	15513	15295	-1.41	15142	-1.00	14729	-2.73	14034	-4.72	
C	26102341	25373167	-2.79	25035364	-1.33	23888481	-4.58	22540661	-5.64	
D	477215	427581	-10.40	395131	-7.59	0	-100.00	0		
INDIANA										
320742	BLOOMINGDALE HOME TELEPHONE COMPANY, INC.									COST SINCE 2019
A	1687.43	1714.17	1.58	1822.43	6.32	1853.14	1.69	1906.44	2.88	
B	362	361	-.28	344	-4.71	335	-2.62	310	-7.46	
C	610849	618815	1.30	626916	1.31	620801	-.98	590996	-4.80	
D	0	0		0		0		0		
320744	CAMDEN TEL. CO., INC.-IN									COST SINCE 2019
A	752.26	711.66	-5.40	819.38	15.14	834.36	1.83	894.82	7.25	
B	890	875	-1.69	840	-4.00	813	-3.21	772	-5.04	
C	669515	622705	-6.99	688283	10.53	678338	-1.44	690801	1.84	
D	0	0		0		0		0		
320775	HANCOCK RURAL TEL. CORP. DBA NINESTAR CONNECT									COST SINCE 2019
A	1876.08	1729.36	-7.82	1543.45	-10.75	1652.97	7.10			
B	4772	4245	-11.04	3412	-19.62	2665	-21.89			No Data/BDS
C	8952650	7341132	-18.00	5266262	-28.26	4405154	-16.35			
D	2796949	2171661	-22.36	1389341	-36.02	0	-100.00			

A) - COST PER LOOP

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INDIANA										
320776	COMM. CORP. OF INDIANA									COST SINCE 2019
A	578.16	560.30	-3.09	662.80	18.29	739.65	11.59	999.39	35.12	
B	7505	7119	-5.14	6494	-8.78	5783	-10.95	4966	-14.13	
C	4339121	3988783	-8.07	4304220	7.91	4277376	-.62	4962966	16.03	
D	0	0		0		0		0		
320777	HOME TEL. CO. OF PITTSBORO, INC.									COST SINCE 2019
A	642.26	702.41	9.37	850.31	21.06	1076.05	26.55	1135.88	5.56	
B	1044	805	-22.89	717	-10.93	627	-12.55	543	-13.40	
C	670524	565440	-15.67	609672	7.82	674682	10.66	616781	-8.58	
D	0	0		0		0		0		
320778	HOME TEL. CO., INC.									COST SINCE 2019
A	516.90	466.63	-9.73	489.65	4.93	516.66	5.52	592.43	14.67	
B	1342	1354	.89	1322	-2.36	1248	-5.60	1140	-8.65	
C	693680	631822	-8.92	647321	2.45	644793	-.39	675375	4.74	
D	0	0		0		0		0		
320788	MERCHANTS & FARMERS TEL. CO.									COST SINCE 2019
A	699.23	652.19	-6.73	792.42	21.50	835.32	5.41	1207.87	44.60	
B	309	313	1.29	315	.64	289	-8.25	239	-17.30	
C	216061	204137	-5.52	249611	22.28	241407	-3.29	288681	19.58	
D	0	0		0		0		0		
320790	MONON TEL. CO., INC.									COST SINCE 2019
A	2734.93	2749.62	.54	2640.06	-3.98	2599.16	-1.55	2901.71	11.64	
B	644	566	-12.11	499	-11.84	442	-11.42	380	-14.03	
C	1761295	1556283	-11.64	1317389	-15.35	1148830	-12.79	1102651	-4.02	
D	671956	599196	-10.83	493256	-17.68	0	-100.00	0		
320796	NEW LISBON TEL. CO., INC.									COST SINCE 2019
A	1846.48	1936.89	4.90	2009.25	3.74	1869.18	-6.97			
B	249	220	-11.65	183	-16.82	176	-3.83			No Data/BDS
C	459773	426116	-7.32	367693	-13.71	328975	-10.53			
D	142019	137029	-3.51	119701	-12.65	0	-100.00			

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INDIANA										
320809	COMM. CORP. OF SOUTHERN INDIANA									COST SINCE 2019
A	468.99	439.60	-6.27	431.63	-1.81	544.81	26.22	779.69	43.11	
B	823	773	-6.08	719	-6.99	651	-9.46	572	-12.14	
C	385977	339815	-11.96	310339	-8.67	354674	14.29	445981	25.74	
D	0	0		0		0		0		
320816	S & W TEL. CO., INC.									AVG SINCE 2019
A	1252.95	1280.74	2.22	1437.03	12.20	1505.48	4.76	1579.58	4.92	
B	156	154	-1.28	149	-3.25	138	-7.38	131	-5.07	
C	195460	197234	.91	214117	8.56	207756	-2.97	206925	-.40	
D	0	0		0		0		0		
320825	SUNMAN TELECOMMUNICATIONS LLC									COST SINCE 2019
A	1265.09	1523.36	20.42	1278.50	-16.07	1439.47	12.59			
B	3200	2896	-9.50	2687	-7.22	2484	-7.55			No Data/BDS
C	4048301	4411645	8.98	3435336	-22.13	3575631	4.08			
D	834548	1161651	39.20	716748	-38.30	0	-100.00			
320829	TIPTON TEL. CO., INC.									COST SINCE 2019
A	631.92	643.60	1.85	636.76	-1.06	652.92	2.54	673.38	3.13	
B	2015	1901	-5.66	1764	-7.21	1659	-5.95	1503	-9.40	
C	1273310	1223474	-3.91	1123241	-8.19	1083203	-3.56	1012090	-6.57	
D	0	0		0		0		0		
320830	TRI-COUNTY TEL. CO., INC.-IN									COST SINCE 2019
A	828.85	753.34	-9.11	869.83	15.46	928.07	6.70	1072.75	15.59	
B	1791	1659	-7.37	1546	-6.81	1373	-11.19	1157	-15.73	
C	1484465	1249799	-15.81	1344762	7.60	1274240	-5.24	1241166	-2.60	
D	0	0		0		0		0		
320834	WASH. CTY. RURAL TEL. COOP., INC.									COST SINCE 2019
A	1225.03	1475.88	20.48	1658.15	12.35	1842.08	11.09	2008.33	9.03	
B	1459	1341	-8.09	1224	-8.72	1104	-9.80	1044	-5.43	
C	1787322	1979161	10.73	2029570	2.55	2033661	.20	2096698	3.10	
D	349381	503765	44.19	572824	13.71	0	-100.00	0		

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INDIANA										
320837	WEST POINT TEL. CO., INC.									AVG SINCE 2019
A	855.32	932.59	9.03	964.89	3.46	1014.02	5.09	1092.79	7.77	
B	666	629	-5.56	613	-2.54	407	-33.61	370	-9.09	
C	569643	586599	2.98	591478	.83	412706	-30.22	404332	-2.03	
D	0	0		0		0		0		
INDIANA TOTALS STATE TOTAL OF STUDY AREA CODES 16										
A	1032.72	1029.03	-.36	1013.06	-1.55	1087.56	7.35	1092.06	.41	
B	27227	25211	-7.40	22828	-9.45	20194	-11.54	13127	-35.00	
C	28117946	25942960	-7.74	23126210	-10.86	21962227	-5.03	14335443	-34.73	
D	4794853	4573302	-4.62	3291870	-28.02	0	-100.00	0		
IOWA										
350739	REASNOR TELEPHONE COMPANY, LLC									AVG SINCE 2019
				350739	351306	200601				
A	1225.75	1258.04	2.63	1373.62	9.19	1402.56	2.11	1499.43	6.91	
B	191	186	-2.62	181	-2.69	184	1.66	168	-8.70	
C	234118	233995	-.05	248625	6.25	258071	3.80	251904	-2.39	
D	0	0		0		0		0		
351097	ANDREW TEL. CO., INC.									AVG SINCE 2019
A	1229.56	1260.95	2.55	1400.86	11.10	1469.68	4.91	1548.91	5.39	
B	186	181	-2.69	167	-7.73	154	-7.78	145	-5.84	
C	228698	228232	-.20	233944	2.50	226331	-3.25	224592	-.77	
D	0	0		0		0		0		
351100	WESTSIDE INDP. TEL. CO.									AVG SINCE 2019
A	1164.84	1210.37	3.91	1205.97	-.36	1207.90	.16	1283.93	6.29	
B	269	250	-7.06	264	5.60	271	2.65	266	-1.85	
C	313342	302593	-3.43	318376	5.22	327341	2.82	341525	4.33	
D	0	0		0		0		0		

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IOWA										
351101	ATKINS TEL. CO.									AVG SINCE 2019
A	898.98	1006.62	11.97	993.97	-1.26	997.80	.39	1073.79	7.62	
B	610	528	-13.44	501	-5.11	461	-7.98	423	-8.24	
C	548378	531495	-3.08	497979	-6.31	459986	-7.63	454213	-1.26	
D	0	0		0		0		0		
351107	BALDWIN-NASHVILLE TEL. CO., INC.									AVG SINCE 2019
A	1249.83	1280.74	2.47	1447.08	12.99	1525.61	5.43	1592.72	4.40	
B	160	154	-3.75	144	-6.49	129	-10.42	125	-3.10	
C	199973	197234	-1.37	208380	5.65	196804	-5.56	199090	1.16	
D	0	0		0		0		0		
351108	BARNES CITY COOP. TEL. CO.									AVG SINCE 2019
A	1310.64	1334.98	1.86	1583.71	18.63	1637.48	3.40	1710.98	4.49	
B	82	80	-2.44	76	-5.00	79	3.95	71	-10.13	
C	107472	106798	-6.3	120362	12.70	129361	7.48	121480	-6.09	
D	0	0		0		0		0		
351112	BREDA TEL. CORPORATION									AVG SINCE 2019
A	1167.18	1194.98	2.38	1177.84	-1.43	1196.72	1.60	1279.55	6.92	
B	797	813	2.01	833	2.46	827	-.72	803	-2.90	
C	930242	971519	4.44	981141	.99	989687	.87	1027479	3.82	
D	0	0		0		0		0		
351119	CASEY MUTUAL TEL. CO.									AVG SINCE 2019
A	1238.91	1269.75	2.49	1416.93	11.59	1503.24	6.09	1583.96	5.37	
B	174	169	-2.87	159	-5.92	139	-12.58	129	-7.19	
C	215570	214588	-.46	225292	4.99	208950	-7.25	204331	-2.21	
D	0	0		0		0		0		
351121	CENTER JUNCTION TEL. CO., INC.									AVG SINCE 2019
A	1322.33	1347.44	1.90	1613.84	19.77	1688.95	4.65	1752.59	3.77	
B	67	63	-5.97	61	-3.17	56	-8.20	52	-7.14	
C	88596	84889	-4.18	98444	15.97	94581	-3.92	91135	-3.64	
D	0	0		0		0		0		

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IOWA										
351125	CENTRAL SCOTT TEL.									AVG SINCE 2019
A	747.56	762.23	1.96	756.96	-.69	717.21	-5.25	731.44	1.98	
B	4313	4396	1.92	4242	-3.50	4184	-1.37	4135	-1.17	
C	3224226	3350763	3.92	3211024	-4.17	3000807	-6.55	3024504	.79	
D	0	0		0		0		0		
351133	C-M-L TEL. COOP. ASSN.									AVG SINCE 2019
A	1245.93	1270.48	1.97	1398.85	10.10	1436.12	2.66	1500.74	4.50	
B	659	673	2.12	673		677	.59	668	-1.33	
C	821068	855033	4.14	941426	10.10	972253	3.27	1002494	3.11	
D	0	0		0		0		0		
351136	SHELLSBURG CABLEVISION, INC.									AVG SINCE 2019
A	1169.52	1222.83	4.56	1304.42	6.67	1344.38	3.06	1430.65	6.42	
B	263	233	-11.41	215	-7.73	210	-2.33	199	-5.24	
C	307584	284919	-7.37	280450	-1.57	282320	.67	284699	.84	
D	0	0		0		0		0		
351137	COON VALLEY COOP. TEL. ASSN., INC.									AVG SINCE 2019
A	1190.57	1216.24	2.16	1310.44	7.75	1400.32	6.86	1496.35	6.86	
B	472	483	2.33	424	-12.22	369	-12.97	337	-8.67	
C	561949	587444	4.54	555627	-5.42	516718	-7.00	504270	-2.41	
D	0	0		0		0		0		
351141	CORN BELT TEL. CO.									AVG SINCE 2019
A	958.24	1036.67	8.18	1002.80	-3.27	999.61	-.32	1069.13	6.95	
B	534	487	-8.80	467	-4.11	455	-2.57	436	-4.18	
C	511700	504858	-1.34	468308	-7.24	454823	-2.88	466141	2.49	
D	0	0		0		0		0		
351146	CUMBERLAND TEL. CO.									AVG SINCE 2019
A	1160.16	1188.39	2.43	1177.84	-.89	1178.82	.08	1220.42	3.53	
B	275	280	1.82	278	-.71	284	2.16	295	3.87	
C	319044	332749	4.30	327440	-1.60	334785	2.24	360024	7.54	
D	0	0		0		0		0		

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351147	DANVILLE MUT. TEL. CO.									AVG SINCE 2019
A	902.10	957.51	6.14	949.06	-0.88	922.40	-2.81	970.19	5.18	
B	606	595	-1.82	674	13.28	712	5.64	712		
C	546673	569718	4.22	639666	12.28	656749	2.67	690775	5.18	
D	0	0		0		0		0		
351150	DIXON ACQUISITION, LLC									AVG SINCE 2019
A	1194.47	1235.30	3.42	1346.62	9.01	1395.85	3.66	1483.21	6.26	
B	231	216	-6.49	194	-10.19	187	-3.61	175	-6.42	
C	275923	266825	-3.30	261244	-2.09	261024	-0.08	259562	-0.56	
D	0	0		0		0		0		
351157	ELLSWORTH COOP. TEL. ASSN.									AVG SINCE 2019
A	1132.10	1161.27	2.58	1103.50	-4.97	1109.46	.54	1198.52	8.03	
B	622	633	1.77	629	-0.63	629		609	-3.18	
C	704166	735084	4.39	694102	-5.58	697850	.54	729899	4.59	
D	118171	131011	10.87	109435	-16.47	0	-100.00	0		
351158	MINBURN TELECOMMUNICATIONS, INC.									COST SINCE 2019
A	2028.83	1688.17	-16.79	1763.95	4.49	1732.49	-1.78			
B	367	349	-4.90	332	-4.87	332				No Data/BDS
C	744581	589171	-20.87	585633	-0.60	575187	-1.78			
D	244953	170834	-30.26	173993	1.85	0	-100.00			
351171	FARMERS MUTUAL TEL. CO.-JESUP									AVG SINCE 2019
A	759.23	798.56	5.18	847.29	6.10	838.58	-1.03	901.36	7.49	
B	1248	1147	-8.09	1066	-7.06	991	-7.04	904	-8.78	
C	947519	915948	-3.33	903211	-1.39	831033	-7.99	814829	-1.95	
D	0	0		0		0		0		
351174	FARMERS MUTUAL TELEPHONE CO. OF STANTON, IOWA									COST SINCE 2019
A	2476.16	2020.72	-18.39	2198.60	8.80	2169.52	-1.32			
B	505	696	37.82	608	-12.64	474	-22.04			No Data/BDS
C	1250460	1406419	12.47	1336751	-4.95	1028351	-23.07			
D	457342	464796	1.63	458722	-1.31	0	-100.00			

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IOWA										
351175	FARMERS TEL. CO.-BATAVIA									COST SINCE 2019
A	1795.47	1669.59	-7.01	1977.88	18.47	1988.93	.56			
B	162	136	-16.05	136		114	-16.18			No Data/BDS
C	290866	227064	-21.94	268992	18.47	226738	-15.71			
D	87998	65216	-25.89	86697	32.94	0	-100.00			
351176	FARMERS TEL. CO.-ESSEX									AVG SINCE 2019
A	1178.88	1219.17	3.42	1288.34	5.67	1324.25	2.79	1441.61	8.86	
B	251	238	-5.18	223	-6.30	219	-1.79	194	-11.42	
C	295899	290162	-1.94	287300	-.99	290011	.94	279672	-3.57	
D	0	0		0		0		0		
351179	FENTON COOP. TEL. CO.									AVG SINCE 2019
A	1174.20	1206.71	2.77	1230.07	1.94	1259.37	2.38	1327.72	5.43	
B	257	255	-.78	252	-1.18	248	-1.59	246	-.81	
C	301769	307711	1.97	309978	.74	312324	.76	326619	4.58	
D	0	0		0		0		0		
351188	GOLDFIELD TEL. CO.									COST SINCE 2019
A	1357.14	1378.40	1.57	1322.51	-4.05	1324.16	.12			
B	234	221	-5.56	211	-4.52	197	-6.64			No Data/BDS
C	317572	304627	-4.08	279050	-8.40	260860	-6.52			
D	72495	71470	-1.41	61206	-14.36	0	-100.00			
351189	RIVER VALLEY TELECOMMUNICATIONS COOP.									AVG SINCE 2019
A	1113.39	1153.21	3.58	1101.48	-4.49	1127.36	2.35	1235.75	9.61	
B	670	655	-2.24	631	-3.66	614	-2.69	575	-6.35	
C	745971	755353	1.26	695034	-7.99	692199	-.41	710556	2.65	
D	0	0		0		0		0		
351191	GRAND MOUND COOP. TEL. ASSN.									AVG SINCE 2019
A	1119.63	1174.46	4.90	1201.94	2.34	1234.76	2.73	1338.68	8.42	
B	327	299	-8.56	266	-11.04	259	-2.63	241	-6.95	
C	366119	351164	-4.08	319716	-8.96	319803	.03	322622	.88	
D	0	0		0		0		0		

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IOWA											
351199	HAWKEYE TEL. CO.									AVG SINCE 2019	
A	1085.32	1115.83	2.81	1236.10	10.78	1315.30	6.41	1393.42	5.94		
B	371	379	2.16	249	-34.30	223	-10.44	216	-3.14		
C	402654	422900	5.03	307789	-27.22	293312	-4.70	300979	2.61		
D	0	0		0		0		0			
351203	HUBBARD COOP. TEL. ASSN.									COST SINCE 2019	
A	1889.45	1765.28	-6.57	1771.99	.38	1775.29	.19	1620.80	-8.70		
B	574	591	2.96	599	1.35	598	-.17	599	.17		
C	1084541	1043280	-3.80	1061420	1.74	1061624	.02	970858	-8.55		
D	0	0		0		0		0			
351212	JEFFERSON TEL. CO.-IA									AVG SINCE 2019	
A	731.48	735.39	.53	708.67	-3.63	655.63	-7.48	723.55	10.36		
B	2119	1996	-5.80	1824	-8.62	1746	-4.28	1563	-10.48		
C	1550006	1467838	-5.30	1292614	-11.94	1144730	-11.44	1130909	-1.21		
D	0	0		0		0		0			
351213	JORDAN SOLDIER VALLEY TELEPHONE COMPANY									AVG SINCE 2019	
A	1284.91	1344.50	4.64	1597.77	18.84	1724.75	7.95	1798.57	4.28		
B	115	67	-41.74	69	2.99	40	-42.03	31	-22.50		
C	147765	90082	-39.04	110246	22.38	68990	-37.42	55756	-19.18		
D	0	0		0		0		0			
351213	JORDAN SOLDIER VALLEY TELEPHONE COMPANY			351213	351106	200101					AVG SINCE 2019
A	1255.38	1283.71	2.26	1452.03	13.11	1501.00	3.37	1571.74	4.71		
B	153	151	-1.31	142	-5.96	140	-1.41	135	-3.57		
C	192073	193840	.92	206188	6.37	210140	1.92	212185	.97		
D	0	0		0		0		0			
351222	LA MOTTE TEL. CO.									AVG SINCE 2019	
A	1008.91	1107.76	9.80	1030.58	-6.97	1033.39	.27	1152.53	11.53		
B	469	390	-16.84	360	-7.69	349	-3.06	326	-6.59		
C	473179	432026	-8.70	371009	-14.12	360653	-2.79	375725	4.18		
D	0	0		0		0		0			

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IOWA										
351225	LEHIGH VALLEY COOP. TEL. ASSN.									COST SINCE 2019
A	1149.17	1121.81	-2.38	1026.39	-8.51	1079.20	5.15	1044.90	-3.18	
B	1291	1198	-7.20	1098	-8.35	996	-9.29	912	-8.43	
C	1483576	1343927	-9.41	1126980	-16.14	1074879	-4.62	952953	-11.34	
D	257005	222599	-13.39	146152	-34.34	0	-100.00	0		
351228	LONE ROCK COOP. TEL. CO.									AVG SINCE 2019
A	1211.62	1249.22	3.10	1356.66	8.60	1407.04	3.71	1485.41	5.57	
B	209	197	-5.74	189	-4.06	182	-3.70	174	-4.40	
C	253229	246096	-2.82	256409	4.19	256081	-.13	258461	.93	
D	0	0		0		0		0		
351229	LOST NATION-ELWOOD TEL. CO.									COST SINCE 2019
A	1243.30	974.32	-21.63	812.16	-16.64	838.44	3.24	1019.68	21.62	
B	421	396	-5.94	359	-9.34	338	-5.85	314	-7.10	
C	523429	385829	-26.29	291565	-24.43	283391	-2.80	320180	12.98	
D	0	0		0		0		0		
351229	LOST NATION-ELWOOD TEL. CO.									COST SINCE 2019
A	468.35	364.32	-22.21	329.44	-9.57	352.19	6.91	371.75	5.55	
B	199	190	-4.52	181	-4.74	166	-8.29	152	-8.43	
C	93201	69221	-25.73	59629	-13.86	58464	-1.95	56506	-3.35	
D	0	0		0		0		0		
351230	NORTHEAST IOWA TEL. CO.									COST SINCE 2019
A	1620.34	1457.67	-10.04	1370.21	-6.00	1293.13	-5.63	1252.82	-3.12	
B	1522	1420	-6.70	1249	-12.04	1186	-5.04	1091	-8.01	
C	2466152	2069897	-16.07	1711398	-17.32	1533653	-10.39	1366822	-10.88	
D	0	0		0		0		0		
351232	LYNNVILLE TELEPHONE COMPANY									AVG SINCE 2019
A	976.17	1025.67	5.07	1008.51	-1.67	1016.43	.79	1083.47	6.60	
B	511	502	-1.76	445	-11.35	399	-10.34	396	-.75	
C	498823	514886	3.22	448787	-12.84	405556	-9.63	429054	5.79	
D	0	0		0		0		0		

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IOWA										
351238	MARTELLE COOP. TEL. ASSN.									AVG SINCE 2019
A	1208.51	1235.30	2.22	1322.50	7.06	1371.24	3.69	1487.59	8.49	
B	213	216	1.41	206	-4.63	198	-3.88	173	-12.63	
C	257413	266825	3.66	272435	2.10	271506	-.34	257353	-5.21	
D	0	0		0		0		0		
351239	MASSENA TEL. CO.									AVG SINCE 2019
A	1259.97	1291.73	2.52	1467.16	13.58	1530.09	4.29	1605.86	4.95	
B	294	277	-5.78	268	-3.25	254	-5.22	238	-6.30	
C	370431	357809	-3.41	393199	9.89	388643	-1.16	382195	-1.66	
D	0	0		0		0		0		
351241	MECHANICSVILLE TEL. CO.									AVG SINCE 2019
A	1086.10	1140.01	4.96	1095.46	-3.91	1169.87	6.79	1281.74	9.56	
B	370	346	-6.49	319	-7.80	288	-9.72	267	-7.29	
C	401857	394443	-1.84	349452	-11.41	336923	-3.59	342225	1.57	
D	0	0		0		0		0		
351245	MINBURN TEL. CO.									COST SINCE 2019
A	2704.70	2562.88	-5.24	2755.38	7.51	2613.75	-5.14			
B	142	137	-3.52	144	5.11	142	-1.39			No Data/BDS
C	384068	351115	-8.58	396775	13.00	371152	-6.46			
D	145879	131317	-9.98	151145	15.10	0	-100.00			
351246	MINERVA VALLEY TEL. CO., INC.									AVG SINCE 2019
A	1229.56	1273.40	3.57	1459.13	14.59	1516.67	3.94	1592.72	5.01	
B	371	328	-11.59	275	-16.16	265	-3.64	250	-5.66	
C	456167	417675	-8.44	401261	-3.93	401918	.16	398180	-.93	
D	0	0		0		0		0		
351247	MODERN COOP. TEL. CO.									AVG SINCE 2019
A	1238.13	1260.95	1.84	1382.78	9.66	1420.46	2.72	1485.41	4.57	
B	699	725	3.72	705	-2.76	705		696	-1.28	
C	865453	914189	5.63	974860	6.64	1001424	2.72	1033845	3.24	
D	0	0		0		0		0		

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IOWA										
351250	MUTUAL TEL. CO. OF MORNING SUN									AVG SINCE 2019
A	1153.93	1204.52	4.38	1244.14	3.29	1299.64	4.46	1413.14	8.73	
B	283	258	-8.83	245	-5.04	230	-6.12	207	-10.00	
C	326562	310766	-4.84	304814	-1.92	298917	-1.93	292520	-2.14	
D	0	0		0		0		0		
351251	MEDIAPOLIS TEL. CO.									COST SINCE 2019
A	1114.31	1048.49	-5.91	1048.05	-.04	1059.06	1.05			
B	1355	1195	-11.81	1101	-7.87	945	-14.17			No Data/BDS
C	1509892	1252948	-17.02	1153898	-7.91	1000814	-13.27			
D	244596	175061	-28.43	159192	-9.06	0	-100.00			
351257	NORTH ENGLISH COOP. TEL. CO.									AVG SINCE 2019
A	885.72	923.06	4.22	958.41	3.83	947.94	-1.09	1003.89	5.90	
B	627	642	2.39	638	-.62	627	-1.72	618	-1.44	
C	555346	592605	6.71	611466	3.18	594358	-2.80	620404	4.38	
D	0	0		0		0		0		
351260	NORTHWEST IOWA TELEPHONE, LLC									AVG SINCE 2019
A	865.46	975.83	12.75	1069.34	9.58	1165.40	8.98	1312.40	12.61	
B	1960	1710	-12.76	995	-41.81	870	-12.56	759	-12.76	
C	1696302	1668669	-1.63	1063993	-36.24	1013898	-4.71	996112	-1.75	
D	0	0		0		0		0		
351264	OLIN TEL. CO., INC.									AVG SINCE 2019
A	1234.24	1275.60	3.35	1437.03	12.66	1525.61	6.16	1603.67	5.12	
B	359	321	-10.58	297	-7.48	257	-13.47	239	-7.00	
C	443092	409468	-7.59	426798	4.23	392082	-8.13	383277	-2.25	
D	0	0		0		0		0		
351265	ONSLow COOP. TEL. ASSN.									AVG SINCE 2019
A	1272.43	1299.06	2.09	1487.26	14.49	1552.47	4.38	1618.99	4.28	
B	131	129	-1.53	124	-3.88	117	-5.65	113	-3.42	
C	166688	167579	.53	184420	10.05	181639	-1.51	182946	.72	
D	0	0		0		0		0		

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IOWA										
351266	ORAN MUTUAL TEL. CO.									AVG SINCE 2019
A	1213.96	1240.42	2.18	1318.49	6.29	1342.15	1.79	1406.57	4.80	
B	206	209	1.46	208	-0.48	211	1.44	210	-0.47	
C	250076	259248	3.67	274246	5.79	283194	3.26	295380	4.30	
D	0	0		0		0		0		
351270	PALMER MUTUAL TEL. CO.									AVG SINCE 2019
A	1203.83	1234.57	2.55	1308.44	5.98	1337.68	2.23	1448.18	8.26	
B	219	217	-0.91	213	-1.84	213		191	-10.33	
C	263639	267902	1.62	278698	4.03	284926	2.23	276602	-2.92	
D	0	0		0		0		0		
351271	PANORA COMMUNICATIONS COOPERATIVE									COST SINCE 2019
A	1025.52	919.39	-10.35	893.19	-2.85	1008.58	12.92			
B	1128	934	-17.20	803	-14.03	708	-11.83			No Data/BDS
C	1156785	858710	-25.77	717235	-16.48	714077	-0.44			
D	150292	75670	-49.65	54649	-27.78	0	-100.00			
351271	PANORA COMMUNICATIONS COOPERATIVE									COST SINCE 2019
				351271	351344	201005				
A	1541.10	1636.46	6.19	1589.62	-2.86	1568.42	-1.33			
B	154	133	-13.64	119	-10.53	110	-7.56			No Data/BDS
C	237329	217649	-8.29	189165	-13.09	172526	-8.80			
D	62795	61415	-2.20	51368	-16.36	0	-100.00			
351273	PEOPLES TEL. CO.-IA									AVG SINCE 2019
A	1027.62	1093.10	6.37	1025.90	-6.15	1053.53	2.69	1216.04	15.43	
B	445	410	-7.87	378	-7.80	340	-10.05	297	-12.65	
C	457291	448171	-1.99	387790	-13.47	358200	-7.63	361164	.83	
D	0	0		0		0		0		
351277	RADCLIFFE TEL. CO., INC.									COST SINCE 2019
A	1305.91	1164.23	-10.85	1051.57	-9.68	1005.38	-4.39	1078.46	7.27	
B	338	311	-7.99	269	-13.50	241	-10.41	210	-12.86	
C	441399	362076	-17.97	282872	-21.87	242298	-14.34	226477	-6.53	
D	0	0		0		0		0		

A) - COST PER LOOP

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PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
IOWA										
351278	READLYN TEL. CO.									AVG SINCE 2019
A	948.10	1013.22	6.87	997.86	-1.52	996.31	-.16	1077.03	8.10	
B	547	519	-5.12	486	-6.36	466	-4.12	414	-11.16	
C	518611	525861	1.40	484960	-7.78	464280	-4.26	445890	-3.96	
D	0	0		0		0		0		
351282	ROCKWELL COOP. TEL. ASSN.									AVG SINCE 2019
A	1209.29	1239.69	2.51	1338.57	7.98	1413.75	5.62	1524.82	7.86	
B	846	841	-.59	790	-6.06	716	-9.37	622	-13.13	
C	1023059	1042579	1.91	1057470	1.43	1012245	-4.28	948438	-6.30	
D	0	0		0		0		0		
351283	ROYAL TEL. CO.									AVG SINCE 2019
A	1215.52	1254.36	3.20	1376.75	9.76	1433.88	4.15			
B	204	190	-6.86	179	-5.79	170	-5.03			No Data/BDS
C	247966	238328	-3.89	246438	3.40	243760	-1.09			
D	47818	48808	2.07	57070	16.93	0	-100.00			
351284	RIVER VALLEY TELECOMMUNICATIONS COOP-RUTHVEN									COST SINCE 2019
A	1200.49	1112.92	-7.29	1111.24	-.15	934.69	-15.89	1006.78	7.71	
B	529	504	-4.73	486	-3.57	451	-7.20	422	-6.43	
C	635057	560909	-11.68	540061	-3.72	421545	-21.94	424860	.79	
D	0	0		0		0		0		
351285	SAC COUNTY MUTUAL TEL. CO.									AVG SINCE 2019
A	1098.58	1152.48	4.91	1105.51	-4.08	1147.50	3.80	1253.27	9.22	
B	708	658	-7.06	628	-4.56	596	-5.10	560	-6.04	
C	777795	758332	-2.50	694260	-8.45	683910	-1.49	701831	2.62	
D	0	0		0		0		0		
351291	SCHALLER TEL. CO.									AVG SINCE 2019
A	1167.18	1216.24	4.20	1244.14	2.29	1250.42	.50	1303.64	4.26	
B	1064	967	-9.12	978	1.14	1009	3.17	1026	1.68	
C	1241880	1176104	-5.30	1216769	3.46	1261674	3.69	1337535	6.01	
D	0	0		0		0		0		

A) - COST PER LOOP

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IOWA										
351292	SEARSBORO TEL. CO.									AVG SINCE 2019
A	1229.56	1260.21	2.49	1475.20	17.06	1507.72	2.20	1566.44	3.89	
B	186	182	-2.15	130	-28.57	137	5.38	137		
C	228698	229358	.29	191776	-16.39	206558	7.71	214602	3.89	
D	0	0		0		0		0		
351294	SCRANTON TEL. CO.									COST SINCE 2019
A	1380.47	1274.06	-7.71	1367.68	7.35	1204.90	-11.90	1230.17	2.10	
B	244	218	-10.66	203	-6.88	191	-5.91	155	-18.85	
C	336835	277746	-17.54	277639	-.04	230136	-17.11	190677	-17.15	
D	0	0		0		0		0		
351298	SOUTH SLOPE COOP. TEL. CO.									COST SINCE 2019
A	1002.34	885.92	-11.61	926.60	4.59	932.07	.59			
B	5366	5036	-6.15	4687	-6.93	4274	-8.81			No Data/BDS
C	5378558	4461500	-17.05	4342963	-2.66	3983655	-8.27			
D	648724	329675	-49.18	390919	18.58	0	-100.00			
351298	SOUTH SLOPE COOP. TEL. CO.									COST SINCE 2019
			351298	351096	200108					
A	1053.93	955.02	-9.38	982.15	2.84	757.73	-22.85			
B	612	589	-3.76	547	-7.13	500	-8.59			No Data/BDS
C	645008	562509	-12.79	537234	-4.49	378867	-29.48			
D	90799	57472	-36.70	59982	4.37	0	-100.00			
351303	COOPERATIVE TEL. EXCHANGE									COST SINCE 2019
A	1211.87	759.63	-37.32	658.01	-13.38	837.54	27.28	873.36	4.28	
B	547	553	1.10	560	1.27	555	-.89	556	.18	
C	662893	420073	-36.63	368486	-12.28	464832	26.15	485588	4.47	
D	0	0		0		0		0		
351304	SOUTH SLOPE COOP TEL CO-SWISHER									COST SINCE 2019
A	731.12	673.49	-7.88	637.11	-5.40	622.08	-2.36			
B	351	331	-5.70	309	-6.65	288	-6.80			No Data/BDS
C	256621	222927	-13.13	196867	-11.69	179160	-8.99			
D	0	0		0		0		0		

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IOWA										
351306	SULLY TEL. ASSOC.									AVG SINCE 2019
A	868.57	915.00	5.35	952.96	4.15	937.72	-1.60	990.27	5.60	
B	649	653	.62	659	.92	661	.30	656	-.76	
C	563702	597495	5.99	628001	5.11	619833	-1.30	649617	4.81	
D	0	0		0		0		0		
351307	SUPERIOR TEL. COOP.									AVG SINCE 2019
A	1295.04	1321.79	2.07	1547.54	17.08	1606.16	3.79	1678.13	4.48	
B	102	98	-3.92	94	-4.08	93	-1.06	86	-7.53	
C	132094	129535	-1.94	145469	12.30	149373	2.68	144319	-3.38	
D	0	0		0		0		0		
351308	TEMPLETON TEL. CO.									AVG SINCE 2019
A	1111.83	1138.55	2.40	1049.25	-7.84	1031.15	-1.73	1110.92	7.74	
B	337	348	3.26	342	-1.72	350	2.34	345	-1.43	
C	374687	396215	5.75	358844	-9.43	360903	.57	383267	6.20	
D	0	0		0		0		0		
351309	TERRIL TELEPHONE COOPERATIVE									AVG SINCE 2019
A	1249.05	1284.40	2.83	1467.16	14.23	1552.47	5.81	1623.37	4.57	
B	161	149	-7.45	134	-10.07	117	-12.69	111	-5.13	
C	201097	191376	-4.83	196599	2.73	181639	-7.61	180194	-.80	
D	0	0		0		0		0		
351310	TITONKA TEL. CO. DBA TITONKA-BURT COMM									AVG SINCE 2019
A	1105.59	1136.35	2.78	1032.39	-9.15	1040.10	.75	1113.11	7.02	
B	690	702	1.74	705	.43	691	-1.99	687	-.58	
C	762857	797718	4.57	727835	-8.76	718709	-1.25	764707	6.40	
D	0	0		0		0		0		
351319	VAN BUREN TEL. CO., INC.									AVG SINCE 2019
A	1125.09	1153.21	2.50	1061.30	-7.97	1071.42	.95	1194.14	11.45	
B	1917	1966	2.56	2017	2.59	1989	-1.39	1839	-7.54	
C	2156798	2267211	5.12	2140642	-5.58	2131054	-.45	2196023	3.05	
D	0	0		0		0		0		

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IOWA										
351335	WESTSIDE INDP. TEL. CO.									AVG SINCE 2019
A	1164.84	1191.32	2.27	1165.78	-2.14	1187.77	1.89	1286.12	8.28	
B	269	276	2.60	284	2.90	280	-1.41	265	-5.36	
C	313342	328804	4.93	331082	.69	332576	.45	340822	2.48	
D	0	0		0		0		0		
351342	WOOLSTOCK MUT. TEL. ASSN.									AVG SINCE 2019
A	1280.23	1306.39	2.04	1519.41	16.31	1606.16	5.71	1713.16	6.66	
B	121	119	-1.65	108	-9.24	93	-13.89	70	-24.73	
C	154908	155460	.36	164096	5.56	149373	-8.97	119921	-19.72	
D	0	0		0		0		0		
351344	PRAIRIE TEL. CO., INC.									AVG SINCE 2019
A	1245.15	1262.41	1.39	1406.89	11.44	1438.36	2.24	1502.93	4.49	
B	332	358	7.83	327	-8.66	335	2.45	332	-.90	
C	413390	451943	9.33	460053	1.79	481851	4.74	498973	3.55	
D	0	0		0		0		0		
351407	KILLDUFF TELEPHONE COMPANY									AVG SINCE 2019
				351407		351292		200411		
A	1235.11	1288.11	4.29	1466.10	13.82	1501.00	2.38	1556.41	3.69	
B	179	145	-18.99	135	-6.90	140	3.70	142	1.43	
C	221085	186776	-15.52	197924	5.97	210140	6.17	221010	5.17	
D	0	0		0		0		0		
351424	MABEL COOP. TEL. CO.-IA									AVG SINCE 2019
A	1144.57	1176.66	2.80	1137.65	-3.32	1154.21	1.46	1226.99	6.31	
B	885	889	.45	894	.56	886	-.89	875	-1.24	
C	1012944	1046051	3.27	1017059	-2.77	1022630	.55	1073616	4.99	
D	0	0		0		0		0		

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IOWA										
351888	GRAND RIVER MUT. TEL. CORP.-IA									COST SINCE 2019
A	1275.06	1606.68	26.01	1741.15	8.37	1693.98	-2.71	1298.96	-23.32	
B	4393	3951	-10.06	3689	-6.63	3448	-6.53	3231	-6.29	
C	5601316	6347999	13.33	6423088	1.18	5840828	-9.07	4196925	-28.15	
D	0	0		0		0		0		
IOWA TOTALS STATE TOTAL OF STUDY AREA CODES 81										
A	1106.57	1119.37	1.16	1143.65	2.17	1142.73	-.08	1168.72	2.27	
B	53019	50633	-4.50	47349	-6.49	44975	-5.01	34816	-22.59	
C	58669097	56676833	-3.40	54150521	-4.46	51394446	-5.09	40690298	-20.83	
D	2628867	2005344	-23.72	1960530	-2.23	0	-100.00	0		
KANSAS										
411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.									COST SINCE 2019
A	2314.76	2416.71	4.40	2114.11	-12.52	2066.38	-2.26			
B	2180	2093	-3.99	1806	-13.71	1651	-8.58			No Data/BDS
C	5046174	5058178	.24	3818086	-24.52	3411596	-10.65			
D	1786927	1842137	3.09	1281701	-30.42	0	-100.00			
411746	BLUE VALLEY TELE-COMMUNICATIONS, INC.									COST SINCE 2019
A	1597.68	1469.68	-8.01	1354.02	-7.87	1359.85	.43			
B	1044	936	-10.34	781	-16.56	697	-10.76			No Data/BDS
C	1667981	1375620	-17.53	1057491	-23.13	947813	-10.37			
D	457150	348509	-23.76	239594	-31.25	0	-100.00			
411780	HAVILAND TELEPHONE COMPANY INC.									COST SINCE 2019
A	1140.47	1003.24	-12.03	1149.22	14.55	1399.27	21.76	1627.97	16.34	
B	2202	1962	-10.90	1788	-8.87	1592	-10.96	1441	-9.48	
C	2511325	1968360	-21.62	2054803	4.39	2227635	8.41	2345907	5.31	
D	0	0		0		0		0		

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KANSAS										
411781	H & B COMMUNICATIONS INC.									COST SINCE 2019
A	1261.40	1303.78	3.36	1151.70	-11.66	1126.80	-2.16	1233.90	9.50	
B	474	422	-10.97	389	-7.82	367	-5.66	342	-6.81	
C	597903	550195	-7.98	448010	-18.57	413537	-7.69	421994	2.05	
D	0	0		0		0		0		
411785	J. B. N. TELEPHONE COMPANY INC.									COST SINCE 2019
A	1563.32	1587.27	1.53	1503.85	-5.26	1646.67	9.50	2115.11	28.45	
B	1653	1670	1.03	1625	-2.69	1557	-4.18	1061	-31.86	
C	2584161	2650742	2.58	2443750	-7.81	2563861	4.92	2244126	-12.47	
D	0	0		0		0		0		
411829	S & A TELEPHONE COMPANY, LLC									COST SINCE 2019
A	1734.93	1618.25	-6.73	1703.24	5.25	1876.43	10.17			
B	522	508	-2.68	439	-13.58	380	-13.44			No Data/BDS
C	905633	822071	-9.23	747722	-9.04	713042	-4.64			
D	0	0		0		0				
411845	WAMEGO TELEPHONE COMPANY INC.									COST SINCE 2019
A	1694.13	1650.39	-2.58	1497.80	-9.25	1532.38	2.31			
B	1886	1522	-19.30	1423	-6.50	1221	-14.20			No Data/BDS
C	3195137	2511899	-21.38	2131374	-15.15	1871035	-12.21			
D	922702	714178	-22.60	545001	-23.69	0	-100.00			
411847	WHEAT STATE TELEPHONE, INC.									COST SINCE 2019
A	2885.61	2703.04	-6.33	2650.29	-1.95	2687.53	1.41	2789.84	3.81	
B	1392	1371	-1.51	1410	2.84	1210	-14.18	1091	-9.83	
C	4016765	3705863	-7.74	3736904	.84	3251910	-12.98	3043720	-6.40	
D	1564106	1417167	-9.39	1401414	-1.11	0	-100.00	0		
411852	ZENDA TELEPHONE COMPANY INC.									COST SINCE 2019
A	5210.46	4818.16	-7.53	4673.80	-3.00	4802.18	2.75			
B	126	127	.79	128	.79	125	-2.34			No Data/BDS
C	656518	611906	-6.80	598247	-2.23	600273	.34			
D	0	0		0		0				

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KANSAS										
412030	TOTAH COMMUNICATIONS, INC.									COST SINCE 2019
A	2651.75	3160.12	19.17	3147.87	-3.9	3777.41	20.00	3793.41	.42	
B	623	604	-3.05	579	-4.14	533	-7.94	524	-1.69	
C	1652042	1908713	15.54	1822617	-4.51	2013362	10.47	1987745	-1.27	
D	0	0		0		0		0		
KANSAS TOTALS STATE TOTAL OF STUDY AREA CODES 10										
A	1886.77	1887.08	.02	1818.96	-3.61	1930.15	6.11	2252.41	16.70	
B	12102	11215	-7.33	10368	-7.55	9333	-9.98	4459	-52.22	
C	22833639	21163547	-7.31	18859004	-10.89	18014064	-4.48	10043492	-44.25	
D	4730885	4321991	-8.64	3467710	-19.77	0	-100.00	0		
KENTUCKY										
260396	BALLARD RURAL TEL. COOP. CORP., INC.									COST SINCE 2019
A	1803.64	1598.05	-11.40	1563.09	-2.19	1628.10	4.16	1631.97	.24	
B	3067	2776	-9.49	2575	-7.24	2372	-7.88	2161	-8.90	
C	5531775	4436188	-19.81	4024968	-9.27	3861852	-4.05	3526687	-8.68	
D	1679324	1224692	-27.07	1075329	-12.20	0	-100.00	0		
260406	FOOTHILLS RURAL TEL. COOP. CORP., INC.									COST SINCE 2019
A	1170.64	1041.22	-11.06	980.98	-5.79	968.67	-1.25			
B	11528	11453	-.65	11102	-3.06	10658	-4.00			No Data/BDS
C	13495136	11925080	-11.63	10890888	-8.67	10324109	-5.20			
D	2426718	1633154	-32.70	1210517	-25.88	0	-100.00			
260411	LESLIE COUNTY TEL. CO., INC.									COST SINCE 2019
A	587.46	652.33	11.04	573.11	-12.14	780.36	36.16	641.76	-17.76	
B	6339	6325	-.22	6114	-3.34	5711	-6.59	5433	-4.87	
C	3723900	4126014	10.80	3503971	-15.08	4456661	27.19	3486682	-21.76	
D	0	0		0		0		0		

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
KENTUCKY										
260412	LEWISPORT TEL. CO., INC.									COST SINCE 2019
A	405.26	375.31	-7.39	425.89	13.48	521.97	22.56	737.71	41.33	
B	1028	1009	-1.85	936	-7.23	906	-3.21	823	-9.16	
C	416610	378690	-9.10	398637	5.27	472901	18.63	607131	28.38	
D	0	0		0		0		0		
260415	PEOPLES RURAL TEL. COOP. CORP.									COST SINCE 2019
A	1497.95	1309.15	-12.60	1365.93	4.34	1291.63	-5.44			
B	5583	5340	-4.35	5045	-5.52	4759	-5.67			No Data/BDS
C	8363049	6990863	-16.41	6891094	-1.43	6146857	-10.80			
D	2148238	1528638	-28.84	1579549	3.33	0	-100.00			
260417	SALEM TEL. CO.									COST SINCE 2019
A	711.37	691.50	-2.79	761.08	10.06	763.41	.31	987.46	29.35	
B	1335	1220	-8.61	1189	-2.54	1145	-3.70	1110	-3.06	
C	949677	843635	-11.17	904918	7.26	874099	-3.41	1096081	25.40	
D	0	0		0		0		0		
260421	WEST KY. RURAL TEL. COOP. CORP., INC.									COST SINCE 2019
A	1261.28	1050.05	-16.75	1076.40	2.51	1104.33	2.59	1160.07	5.05	
B	10264	9287	-9.52	8476	-8.73	7397	-12.73	6640	-10.23	
C	12945812	9751838	-24.67	9123553	-6.44	8168736	-10.47	7702846	-5.70	
D	2655990	1368262	-48.48	1352910	-1.12	0	-100.00	0		
KENTUCKY TOTALS										
STATE TOTAL OF STUDY AREA CODES 7										
A	1160.48	1027.86	-11.43	1008.49	-1.88	1041.19	3.24	1015.61	-2.46	
B	39144	37410	-4.43	35437	-5.27	32948	-7.02	16167	-50.93	
C	45425959	38452308	-15.35	35738029	-7.06	34305215	-4.01	16419427	-52.14	
D	8910270	5754746	-35.41	5218305	-9.32	0	-100.00	0		

A) - COST PER LOOP

B) - USF LOOPS

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LOUISIANA										
270425	CAMERON TEL. CO.-LA DBA FASTWYRE BROADBAND									COST SINCE 2019
A	975.64	978.48	.29	691.07	-29.37	774.68	12.10			
B	5143	4539	-11.74	4747	4.58	4677	-1.47			No Data/BDS
C	5017720	4441322	-11.49	3280494	-26.14	3623170	10.45			
D	0	0		0		0				
270430	ELIZABETH TEL. CO, INC.DBA FASTWYRE BROADBAND									COST SINCE 2019
A	1363.87	1244.65	-8.74	1176.59	-5.47	1552.29	31.93			
B	2093	2051	-2.01	2011	-1.95	2003	-.40			No Data/BDS
C	2854582	2552768	-10.57	2366121	-7.31	3109242	31.41			
D	0	0		0		0				
270435	NORTHEAST LOUISIANA TEL. CO., INC.									COST SINCE 2019
A	1802.47	1793.95	-.47	1904.71	6.17	1805.02	-5.23			
B	508	499	-1.77	477	-4.41	474	-.63			No Data/BDS
C	915655	895180	-2.24	908545	1.49	855582	-5.83			
D	277837	272561	-1.90	285575	4.77	0	-100.00			
LOUISIANA TOTALS STATE TOTAL OF STUDY AREA CODES 3										
A	1134.81	1112.89	-1.93	906.03	-18.59	1060.66	17.07			
B	7744	7089	-8.46	7235	2.06	7154	-1.12			
C	8787957	7889270	-10.23	6555160	-16.91	7587994	15.76			
D	277837	272561	-1.90	285575	4.77	0	-100.00			

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MAINE										
100003	LINCOLNVILLE NETWORKS, INC.									COST SINCE 2019
A	392.84	383.42	-2.40	409.18	6.72	433.21	5.87	450.77	4.05	
B	7846	7972	1.61	7972		7940	-.40	7371	-7.17	
C	3082256	3056629	-.83	3261998	6.72	3439706	5.45	3322633	-3.40	
D	0	0		0		0		0		
100005	COBBOSSEECONTEE TEL. CO.									COST SINCE 2019
A	341.16	384.86	12.81	392.52	1.99	414.51	5.60	1424.27	243.60	
B	242	227	-6.20	209	-7.93	188	-10.05	162	-13.83	
C	82561	87363	5.82	82037	-6.10	77927	-5.01	230732	196.09	
D	0	0		0		0		0		
100007	ISLAND TEL. CO.									COST SINCE 2019
A	728.86	755.94	3.72	976.98	29.24	816.73	-16.40	917.47	12.33	
B	567	591	4.23	605	2.37	600	-.83	570	-5.00	
C	413262	446760	8.11	591071	32.30	490035	-17.09	522960	6.72	
D	0	0		0		0		0		
100010	HAMPDEN TEL. CO.									COST SINCE 2019
A	756.02	835.46	10.51	850.46	1.80	1173.19	37.95	1448.03	23.43	
B	1257	1213	-3.50	1156	-4.70	989	-14.45	827	-16.38	
C	950312	1013413	6.64	983135	-2.99	1160287	18.02	1197518	3.21	
D	0	0		0		0		0		
100011	HARTLAND & ST. ALBANS TEL. CO.									COST SINCE 2019
A	633.17	636.08	.46	753.52	18.46	838.50	11.28	989.55	18.01	
B	2077	2096	.91	2024	-3.44	1959	-3.21	1888	-3.62	
C	1315085	1333223	1.38	1525134	14.39	1642615	7.70	1868264	13.74	
D	0	0		0		0		0		
100024	SOMERSET TEL. CO.									COST SINCE 2019
A	613.51	509.09	-17.02	644.81	26.66	641.98	-.44	907.47	41.35	
B	6757	6907	2.22	6889	-.26	6675	-3.11	6492	-2.74	
C	4145483	3516307	-15.18	4442081	26.33	4285240	-3.53	5891290	37.48	
D	0	0		0		0		0		

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MAINE										
100027	UNION RIVER TEL. CO.									COST SINCE 2019
A	1367.81	1212.93	-11.32	1190.56	-1.84	1295.77	8.84	1368.14	5.59	
B	1113	1190	6.92	1259	5.80	1251	-.64	1201	-4.00	
C	1522370	1443391	-5.19	1498919	3.85	1621011	8.15	1643139	1.37	
D	0	0		0		0		0		
100031	WARREN TEL. CO.									COST SINCE 2019
A	786.57	753.09	-4.26	805.60	6.97	900.76	11.81	1191.92	32.32	
B	576	547	-5.03	524	-4.20	466	-11.07	419	-10.09	
C	453065	411939	-9.08	422132	2.47	419754	-.56	499413	18.98	
D	0	0		0		0		0		
100034	WEST PENOBSCOT TEL. & TEL. CO.									COST SINCE 2019
A	438.83	490.00	11.66	416.83	-14.93	438.92	5.30	430.82	-1.85	
B	1641	1670	1.77	1640	-1.80	1543	-5.91	1470	-4.73	
C	720127	818297	13.63	683608	-16.46	677251	-.93	633310	-6.49	
D	0	0		0		0		0		
MAINE TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	574.58	541.08	-5.83	605.54	11.91	639.20	5.56	774.96	21.24	
B	22076	22413	1.53	22278	-.60	21611	-2.99	20400	-5.60	
C	12684521	12127322	-4.39	13490115	11.24	13813826	2.40	15809259	14.45	
D	0	0		0		0		0		

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MARYLAND											
180216	ARMSTRONG TEL. CO. OF MD									COST SINCE 2019	
A	537.00	458.48	-14.62	418.29	-8.77	422.42	.99	486.31	15.12		
B	3398	3147	-7.39	2847	-9.53	2607	-8.43	2273	-12.81		
C	1824742	1442833	-20.93	1190884	-17.46	1101261	-7.53	1105388	.37		
D	0	0		0		0		0			
MARYLAND TOTALS			STATE TOTAL OF STUDY AREA CODES				1				
A	537.00	458.48	-14.62	418.29	-8.77	422.42	.99	486.31	15.12		
B	3398	3147	-7.39	2847	-9.53	2607	-8.43	2273	-12.81		
C	1824742	1442833	-20.93	1190884	-17.46	1101261	-7.53	1105388	.37		
D	0	0		0		0		0			
MICHIGAN											
310672	COMM. CORP. OF MICHIGAN									COST SINCE 2019	
A	463.36	435.20	-6.08	482.96	10.97	572.80	18.60	684.36	19.48		
B	2126	2130	.19	2025	-4.93	1911	-5.63	1790	-6.33		
C	985093	926983	-5.90	977989	5.50	1094611	11.92	1225003	11.91		
D	0	0		0		0		0			
310675	BARAGA TELEPHONE COMPANY									AVG SINCE 2019	
A	787.56	842.99	7.04	934.26	10.83	925.70	-.92	985.61	6.47		
B	3148	3032	-3.68	2922	-3.63	2803	-4.07	2675	-4.57		
C	2479239	2555946	3.09	2729908	6.81	2594737	-4.95	2636507	1.61		
D	0	0		0		0		0			
310676	BARRY COUNTY TEL. CO.									AVG SINCE 2019	
A	755.18	771.37	2.14	770.20	-.15	776.09	.76	849.02	9.40		
B	5254	5539	5.42	5451	-1.59	4795	-12.03	4200	-12.41		
C	3967716	4272618	7.68	4198360	-1.74	3721352	-11.36	3565884	-4.18		
D	0	0		0		0		0			

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MICHIGAN										
310677	ISLAND TEL. CO.									COST SINCE 2019
A	469.96	478.06	1.72	518.09	8.37	518.35	.05	526.55	1.58	
B	1020	1021	.10	1045	2.35	1026	-1.82	1007	-1.85	
C	479354	488100	1.82	541408	10.92	531823	-1.77	530238	-.30	
D	0	0		0		0		0		
310679	BLOOMINGDALE TEL. CO.									COST SINCE 2019
A	918.86	1261.30	37.27	1310.07	3.87	1449.38	10.63			
B	1000	971	-2.90	934	-3.81	843	-9.74			No Data/BDS
C	918859	1224722	33.29	1223605	-.09	1221829	-.15			
D	80205	253047	215.50	264772	4.63	0	-100.00			
310683	CARR TEL. CO.									COST SINCE 2019
A	616.29	617.03	.12	650.55	5.43	634.94	-2.40			
B	775	742	-4.26	705	-4.99	682	-3.26			No Data/BDS
C	477624	457840	-4.14	458638	.17	433032	-5.58			
D	0	0		0		0				
310685	CHATHAM TEL. CO.-MI									COST SINCE 2019
A	760.03	702.14	-7.62	721.84	2.81	908.13	25.81	951.27	4.75	
B	1894	1926	1.69	1951	1.30	1927	-1.23	1919	-.42	
C	1439498	1352323	-6.06	1408301	4.14	1749961	24.26	1825478	4.32	
D	0	0		0		0		0		
310694	FARMERS MUT. OF CHAPIN DBA CHAPIN TEL. CO.									AVG SINCE 2019
A	1040.10	1078.45	3.69	1009.03	-6.44	1000.51	-.84	1066.63	6.61	
B	429	430	.23	443	3.02	452	2.03	443	-1.99	
C	446203	463734	3.93	447000	-3.61	452231	1.17	472517	4.49	
D	0	0		0		0		0		
310703	KALEVA TEL. CO.									AVG SINCE 2019
A	1199.93	1233.83	2.83	1324.51	7.35	1404.80	6.06	1494.17	6.36	
B	897	873	-2.68	818	-6.30	730	-10.76	681	-6.71	
C	1076337	1077134	.07	1083449	.59	1025504	-5.35	1017530	-.78	
D	0	0		0		0		0		

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MICHIGAN										
310725	SAND CREEK TEL. CO.									AVG SINCE 2019
A	928.61	1001.49	7.85	997.61	-.39	999.30	.17	1075.23	7.60	
B	572	535	-6.47	487	-8.97	456	-6.37	419	-8.11	
C	531165	535797	.87	485836	-9.32	455681	-6.21	450521	-1.13	
D	0	0		0		0		0		
310726	SHIAWASSEE TEL. CO.									COST SINCE 2019
A	453.93	412.20	-9.19	517.63	25.58	549.85	6.22	612.23	11.34	
B	3119	3041	-2.50	2958	-2.73	2835	-4.16	2553	-9.95	
C	1415822	1253507	-11.46	1531142	22.15	1558834	1.81	1563029	.27	
D	0	0		0		0		0		
310732	UPPER PENINSULA TEL. CO.									COST SINCE 2019
A	1465.00	1302.24	-11.11	1365.74	4.88	1479.34	8.32	1745.70	18.01	
B	2976	3089	3.80	3074	-.49	2975	-3.22	2868	-3.60	
C	4359839	4022627	-7.73	4198290	4.37	4401025	4.83	5006659	13.76	
D	0	0		0		0		0		
310735	WESTPHALIA TEL. CO.									AVG SINCE 2019
A	989.43	1071.12	8.26	1019.42	-4.83	1025.75	.62	1113.11	8.52	
B	494	440	-10.93	403	-8.41	368	-8.68	344	-6.52	
C	488778	471293	-3.58	410826	-12.83	377476	-8.12	382910	1.44	
D	0	0		0		0		0		
310738	WOLVERINE TEL. CO.									COST SINCE 2019
A	382.63	411.85	7.64	446.74	8.47	529.00	18.41	702.27	32.75	
B	4257	4045	-4.98	3935	-2.72	3777	-4.02	3375	-10.64	
C	1628839	1665945	2.28	1757915	5.52	1998024	13.66	2370165	18.63	
D	0	0		0		0		0		

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MICHIGAN										
310785	MICHIGAN CENTRAL BROADBAND COMPANY, LLC									COST SINCE 2019
A	1055.74	1112.40	5.37	1128.63	1.46	1095.49	-2.94	1499.32	36.86	
B	522	513	-1.72	494	-3.70	472	-4.45	437	-7.42	
C	551096	570660	3.55	557544	-2.30	517071	-7.26	655202	26.71	
D	0	0		0		0		0		
MICHIGAN TOTALS										
	STATE TOTAL OF STUDY AREA CODES				15					
A	745.90	753.32	.99	796.17	5.69	849.58	6.71	955.56	12.47	
B	28483	28327	-.55	27645	-2.41	26052	-5.76	22711	-12.82	
C	21245462	21339229	.44	22010211	3.14	22133191	.56	21701643	-1.95	
D	80205	253047	215.50	264772	4.63	0	-100.00	0		
MINNESOTA										
361347	ALBANY MUTUAL TEL. ASSN., INC.									COST SINCE 2019
A	1119.06	616.70	-44.89	651.17	5.59	666.65	2.38			
B	3235	3290	1.70	3228	-1.88	3205	-.71			No Data/BDS
C	3620147	2028931	-43.95	2101988	3.60	2136603	1.65			
D	0	0		0		0				
361348	WILDERNESS VALLEY TELEPHONE COMPANY, INC.									AVG SINCE 2019
A	1327.01	1348.17	1.59	1605.81	19.11	1677.76	4.48	1706.60	1.72	
B	61	62	1.64	65	4.84	61	-6.15	73	19.67	
C	80948	83587	3.26	104378	24.87	102343	-1.95	124582	21.73	
D	0	0		0		0		0		
361350	ARVIG TEL. CO.									COST SINCE 2019
A	558.85	479.63	-14.18	554.79	15.67	627.89	13.18	662.65	5.54	
B	7179	7407	3.18	7309	-1.32	7155	-2.11	6929	-3.16	
C	4012019	3552591	-11.45	4054955	14.14	4492538	10.79	4591485	2.20	
D	0	0		0		0		0		

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MINNESOTA										
361356	BENTON COOP. TEL. CO.									AVG SINCE 2019
A	782.58	835.80	6.80	925.69	10.75	922.70	-32	993.85	7.71	
B	4340	4105	-5.41	3822	-6.89	3556	-6.96	3231	-9.14	
C	3396397	3430959	1.02	3537987	3.12	3281121	-7.26	3211129	-2.13	
D	0	0		0		0		0		
361362	BRIDGEWATER TEL. CO.									COST SINCE 2019
A	608.00	620.34	2.03	647.90	4.44	684.00	5.57	851.40	24.47	
B	3369	3118	-7.45	2846	-8.72	2573	-9.59	2132	-17.14	
C	2048347	1934235	-5.57	1843909	-4.67	1759931	-4.55	1815185	3.14	
D	0	0		0		0		0		
361365	CALLAWAY TEL. CO.									AVG SINCE 2019
A	1245.15	1279.27	2.74	1441.05	12.65	1514.43	5.09			
B	166	156	-6.02	147	-5.77	134	-8.84			No Data/BDS
C	206695	199566	-3.45	211834	6.15	202934	-4.20			
D	0	0		0		0				
361372	CLEMENTS TEL. CO.									AVG SINCE 2019
A	1300.50	1326.91	2.03	1561.59	17.69	1635.25	4.72			
B	95	91	-4.21	87	-4.40	80	-8.05			No Data/BDS
C	123548	120749	-2.27	135858	12.51	130820	-3.71			
D	0	0		0		0				
361373	CONSOLIDATED TEL. CO.-MN									COST SINCE 2019
A	1548.12	1205.64	-22.12	1180.45	-2.09	1349.77	14.34			
B	5393	4844	-10.18	4458	-7.97	3991	-10.48			No Data/BDS
C	8349023	5840112	-30.05	5262468	-9.89	5386945	2.37			
D	2219192	1117797	-49.63	957453	-14.34	0	-100.00			
361374	ARROWHEAD COMM. CORP.									COST SINCE 2019
A	1599.67	1467.38	-8.27	1479.82	.85	1718.00	16.10			
B	314	304	-3.18	286	-5.92	261	-8.74			No Data/BDS
C	502297	446084	-11.19	423229	-5.12	448398	5.95			
D	0	0		0		0				

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361381	DUNNELL TEL. CO., INC.									COST SINCE 2019
A	1265.35	1848.87	46.12	1820.01	-1.56	1714.10	-5.82	1721.77	.45	
B	110	97	-11.82	87	-10.31	89	2.30	89		
C	139188	179340	28.85	158341	-11.71	152555	-3.65	153237	.45	
D	0	0		0		0		0		
361383	EAGLE VALLEY TEL. CO.									COST SINCE 2019
A	1079.50	1128.75	4.56	1206.48	6.89	1544.15	27.99			
B	359	320	-10.86	281	-12.19	256	-8.90			No Data/BDS
C	387540	361199	-6.80	339020	-6.14	395303	16.60			
D	0	0		0		0				
361385	EAST OTTER TAIL TEL. CO.									COST SINCE 2019
A	800.49	799.96	-.07	811.25	1.41	885.46	9.15			
B	10763	9955	-7.51	9298	-6.60	8570	-7.83			No Data/BDS
C	8615656	7963634	-7.57	7542989	-5.28	7588361	.60			
D	0	0		0		0				
361387	EMILY COOP. TEL. CO.									COST SINCE 2019
A	1446.99	1234.12	-14.71	1098.72	-10.97	1146.83	4.38			
B	1160	1072	-7.59	934	-12.87	790	-15.42			No Data/BDS
C	1678511	1322974	-21.18	1026201	-22.43	905993	-11.71			
D	414872	263744	-36.43	160133	-39.28	0	-100.00			
361389	FARMERS MUTUAL TEL. CO.-BELLINGHAM									COST SINCE 2019
A	2214.58	1402.16	-36.69	1205.48	-14.03	1655.66	37.34	1649.18	-.39	
B	844	832	-1.42	790	-5.05	750	-5.06	722	-3.73	
C	1869107	1166601	-37.59	952330	-18.37	1241743	30.39	1190706	-4.11	
D	0	0		0		0		0		
361390	FEDERATED TEL. COOP.									AVG SINCE 2019
A	1175.76	1216.24	3.44	1270.26	4.44	1328.73	4.60	1400.00	5.36	
B	1783	1695	-4.94	1621	-4.37	1518	-6.35	1493	-1.65	
C	2096380	2061527	-1.66	2059091	-.12	2017012	-2.04	2090200	3.63	
D	0	0		0		0		0		

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MINNESOTA										
361391	FELTON TEL. CO., INC.									COST SINCE 2019
A	1384.12	1511.54	9.21	1556.47	2.97	1729.44	11.11			
B	410	373	-9.02	347	-6.97	310	-10.66			No Data/BDS
C	567491	563804	-.65	540094	-4.21	536127	-.73			
D	0	0		0		0				
361401	HALSTAD TEL. CO.									AVG SINCE 2019
A	1257.63	1291.73	2.71	1543.52	19.49	1615.11	4.64	1680.31	4.04	
B	1498	1390	-7.21	957	-31.15	889	-7.11	847	-4.72	
C	1883930	1795505	-4.69	1477149	-17.73	1435833	-2.80	1423223	-.88	
D	0	0		0		0		0		
361403	FEDERATED TELEPHONE COOPERATIVE									AVG SINCE 2019
A	852.99	920.87	7.96	963.08	4.58	956.95	-.64	1025.05	7.12	
B	669	645	-3.59	620	-3.88	597	-3.71	559	-6.37	
C	570650	593961	4.08	597110	.53	571299	-4.32	573003	.30	
D	0	0		0		0		0		
361404	HARMONY TELEPHONE COMPANY, LLC									AVG SINCE 2019
A	1070.51	1103.37	3.07	1020.19	-7.54	1018.53	-.16	1176.62	15.52	
B	780	792	1.54	799	.88	784	-1.88	630	-19.64	
C	834998	873869	4.66	815132	-6.72	798528	-2.04	741271	-7.17	
D	0	0		0		0		0		
361408	HOME TEL. CO.-MN									AVG SINCE 2019
A	1129.76	1178.86	4.35	1185.87	.59	1252.65	5.63			
B	941	879	-6.59	823	-6.37	753	-8.51			No Data/BDS
C	1063104	1036218	-2.53	975971	-5.81	943245	-3.35			
D	0	0		0		0				
361409	HUTCHINSON TELEPHONE COMPANY									AVG SINCE 2019
A	731.48	735.39	.53	708.67	-3.63	655.63	-7.48	723.55	10.36	
B	4411	4178	-5.28	3849	-7.87	3557	-7.59	3184	-10.49	
C	3226558	3072459	-4.78	2727671	-11.22	2332076	-14.50	2303783	-1.21	
D	0	0		0		0		0		

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MINNESOTA										
361410	JOHNSON TELEPHONE COMPANY									COST SINCE 2019
A	1536.92	1010.85	-34.23	999.27	-1.15	1687.40	68.86	1737.55	2.97	
B	1374	1485	8.08	1558	4.92	1294	-16.94	1109	-14.30	
C	2111722	1501110	-28.92	1556857	3.71	2183499	40.25	1926947	-11.75	
D	0	0		0		0		0		
361412	KASSON & MANTORVILLE TEL. CO.									COST SINCE 2019
A	820.61	874.98	6.63	899.30	2.78	973.38	8.24			
B	3297	3079	-6.61	2662	-13.54	2421	-9.05			No Data/BDS
C	2705542	2694059	-.42	2393931	-11.14	2356560	-1.56			
D	0	0		0		0				
361413	MID STATE TEL. CO. DBA KMP TEL. CO.									AVG SINCE 2019
A	1200.71	1240.42	3.31	1374.74	10.83	1449.55	5.44	1529.20	5.49	
B	890	836	-6.07	719	-14.00	653	-9.18	614	-5.97	
C	1068632	1036991	-2.96	988438	-4.68	946556	-4.24	938929	-.81	
D	0	0		0		0		0		
361423	RUNESTONE TELEPHONE ASSOCIATION									AVG SINCE 2019
A	784.73	828.71	5.60	889.35	7.32	873.43	-1.79	930.40	6.52	
B	833	883	6.00	904	2.38	875	-3.21	823	-5.94	
C	653680	731751	11.94	803972	9.87	764251	-4.94	765719	.19	
D	0	0		0		0		0		
361424	MABEL COOPERATIVE TELEPHONE CO.- MN									AVG SINCE 2019
A	1116.51	1148.08	2.83	1071.35	-6.68	1075.90	.42	1130.63	5.09	
B	661	670	1.36	662	-1.19	660	-.30	672	1.82	
C	738013	769214	4.23	709234	-7.80	710094	.12	759783	7.00	
D	0	0		0		0		0		
361425	CHRISTENSEN COMMUNICATIONS COMPANY									COST SINCE 2019
A	883.29	1095.40	24.01	1228.76	12.17	1397.23	13.71	1590.83	13.86	
B	801	752	-6.12	693	-7.85	645	-6.93	561	-13.02	
C	707518	823742	16.43	851533	3.37	901213	5.83	892455	-.97	
D	0	0		0		0		0		

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MINNESOTA										
361426	MANCHESTER-HARTLAND TELEPHONE CO.									COST SINCE 2019
A	1206.14	1284.38	6.49	1306.66	1.73	1410.34	7.93	1440.50	2.14	
B	506	462	-8.70	408	-11.69	357	-12.50	334	-6.44	
C	610307	593384	-2.77	533117	-10.16	503491	-5.56	481128	-4.44	
D	116081	126117	8.65	114923	-8.88	0	-100.00	0		
361430	MELROSE TELEPHONE COMPANY									AVG SINCE 2019
A	876.37	969.98	10.68	983.84	1.43	985.49	.17			
B	5113	4627	-9.51	4318	-6.68	4019	-6.92			No Data/BDS
C	4480880	4488097	.16	4248221	-5.34	3960684	-6.77			
D	0	0		0		0				
361431	MIDWEST TEL. CO.									AVG SINCE 2019
A	1086.10	1141.48	5.10	1105.51	-3.15	1167.63	5.62			
B	1479	1376	-6.96	1256	-8.72	1157	-7.88			No Data/BDS
C	1606342	1570676	-2.22	1388521	-11.60	1350948	-2.71			
D	0	0		0		0				
361433	MID STATE TELEPHONE COMPANY									COST SINCE 2019
A	562.09	500.24	-11.00	529.79	5.91	649.11	22.52	995.67	53.39	
B	3591	3535	-1.56	3372	-4.61	3135	-7.03	2917	-6.95	
C	2018452	1768339	-12.39	1786446	1.02	2034956	13.91	2904358	42.72	
D	0	0		0		0		0		
361439	MINNESOTA VALLEY TEL. CO. INC.									AVG SINCE 2019
A	1273.21	1305.65	2.55	1509.36	15.60	1568.12	3.89	1638.71	4.50	
B	390	361	-7.44	340	-5.82	331	-2.65	311	-6.04	
C	496552	471340	-5.08	513182	8.88	519048	1.14	509639	-1.81	
D	0	0		0		0		0		
361442	NUVERA COMMUNICATIONS, INC.									COST SINCE 2019
A	505.74	707.60	39.91	757.76	7.09	942.45	24.37	1099.14	16.63	
B	5055	4761	-5.82	4529	-4.87	4108	-9.30	3696	-10.03	
C	2556522	3368867	31.78	3431889	1.87	3871591	12.81	4062427	4.93	
D	0	0		0		0		0		

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MINNESOTA										
361443	LORETEL SYSTEMS, INC.									AVG SINCE 2019
A	874.03	964.11	10.31	985.15	2.18	993.30	.83			
B	5777	5275	-8.69	4814	-8.74	4286	-10.97			No Data/BDS
C	5049271	5085680	.72	4742512	-6.75	4257284	-10.23			
D	0	0		0		0				
361448	OSAKIS TELEPHONE COMPANY									COST SINCE 2019
A	796.13	691.59	-13.13	787.98	13.94	824.49	4.63			
B	934	859	-8.03	774	-9.90	700	-9.56			No Data/BDS
C	743587	594078	-20.11	609893	2.66	577142	-5.37			
D	0	0		0		0				
361450	PARK REGION MUTUAL TEL. CO.									AVG SINCE 2019
A	1026.06	1084.31	5.68	1021.23	-5.82	1024.25	.30	1106.53	8.03	
B	2683	2529	-5.74	2376	-6.05	2235	-5.93	2079	-6.98	
C	2752919	2742220	-.39	2426442	-11.52	2289199	-5.66	2300476	.49	
D	0	0		0		0		0		
361453	PEOPLES TELEPHONE COMPANY - MN									COST SINCE 2019
A	1026.28	1081.60	5.39	1195.82	10.56	1352.90	13.14			
B	1316	1232	-6.38	1146	-6.98	1038	-9.42			No Data/BDS
C	1350578	1332527	-1.34	1370406	2.84	1404310	2.47			
D	0	0		0		0				
361472	REDWOOD COUNTY TEL. CO.									AVG SINCE 2019
A	1113.39	1159.80	4.17	1121.58	-3.30	1317.54	17.47			
B	3349	3188	-4.81	3058	-4.08	2216	-27.53			No Data/BDS
C	3728743	3697442	-.84	3429792	-7.24	2919669	-14.87			
D	0	0		0		0				
361474	ROTHSAY TELEPHONE COMPANY INC.									AVG SINCE 2019
A	1098.58	1163.47	5.91	1163.77	.03	1214.62	4.37	1316.78	8.41	
B	354	314	-11.30	285	-9.24	268	-5.96	251	-6.34	
C	388897	365330	-6.06	331674	-9.21	325518	-1.86	330512	1.53	
D	0	0		0		0		0		

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MINNESOTA										
361475	RUNESTONE TEL. ASSN.									AVG SINCE 2019
A	1092.34	1121.70	2.69	1027.72	-8.38	1031.15	.33	1150.34	11.56	
B	3255	3338	2.55	3340	.06	3148	-5.75	2947	-6.39	
C	3555567	3744235	5.31	3432585	-8.32	3246060	-5.43	3390052	4.44	
D	0	0		0		0		0		
361483	SLEEPY EYE TEL. CO.									COST SINCE 2019
A	580.26	794.61	36.94	790.25	-.55	608.70	-22.97	686.01	12.70	
B	2889	2711	-6.16	2541	-6.27	2369	-6.77	2161	-8.78	
C	1676374	2154185	28.50	2008034	-6.78	1442018	-28.19	1482466	2.80	
D	0	0		0		0		0		
361485	SPRING GROVE COMMUNICATIONS									COST SINCE 2019
A	1258.91	816.99	-35.10	662.87	-18.86	958.98	44.67	893.34	-6.84	
B	1052	1040	-1.14	1007	-3.17	955	-5.16	912	-4.50	
C	1324378	849668	-35.84	667514	-21.44	915826	37.20	814730	-11.04	
D	0	0		0		0		0		
361491	TWIN VALLEY-ULEN TEL CO INC.									COST SINCE 2019
A	939.38	832.74	-11.35	801.70	-3.73	801.71				
B	2269	2114	-6.83	2038	-3.60	1925	-5.54			No Data/BDS
C	2131464	1760413	-17.41	1633869	-7.19	1543293	-5.54			
D	0	0		0		0				
361494	UPSALA COOPERATIVE TELEPHONE ASSN.									COST SINCE 2019
A	1818.86	1235.24	-32.09	941.73	-23.76	1420.67	50.86	1495.08	5.24	
B	622	564	-9.32	532	-5.67	506	-4.89	477	-5.73	
C	1131329	696674	-38.42	501001	-28.09	718859	43.48	713154	-.79	
D	0	0		0		0		0		
361495	VALLEY TEL. CO.-MN									AVG SINCE 2019
A	1196.03	1233.10	3.10	1318.49	6.92	1402.56	6.38	1474.46	5.13	
B	457	437	-4.38	416	-4.81	368	-11.54	358	-2.72	
C	546586	538865	-1.41	548492	1.79	516142	-5.90	527857	2.27	
D	0	0		0		0		0		

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MINNESOTA										
361499	TRI-CO TECHNOLOGIES, LLC DBA CROSSLAKE COMM.									AVG SINCE 2019
A	762.12	805.19	5.65	849.64	5.52	851.20	.18	908.18	6.69	
B	1201	1089	-9.33	1057	-2.94	949	-10.22	885	-6.74	
C	915306	876852	-4.20	898069	2.42	807789	-10.05	803739	-.50	
D	9460	30435	221.72	50788	66.87	0	-100.00	0		
361500	NORTHERN TELEPHONE COMPANY OF MN									AVG SINCE 2019
A	1351.18	1368.69	1.30	1662.06	21.43	1731.46	4.18	1783.24	2.99	
B	30	34	13.33	37	8.82	37		38	2.70	
C	40535	46535	14.80	61496	32.15	64064	4.18	67763	5.77	
D	0	0		0		0		0		
361501	WEST CENTRAL TELEPHONE ASSN.									COST SINCE 2019
A	1528.14	912.25	-40.30	842.92	-7.60	1103.53	30.92	1022.58	-7.34	
B	3462	3437	-.72	3293	-4.19	3128	-5.01	2986	-4.54	
C	5290410	3135418	-40.73	2775751	-11.47	3451847	24.36	3053433	-11.54	
D	0	0		0		0		0		
361502	WESTERN TELEPHONE COMPANY									AVG SINCE 2019
A	961.36	1033.01	7.45	1001.24	-3.08	1002.92	.17	1079.53	7.64	
B	1060	984	-7.17	945	-3.96	887	-6.14	813	-8.34	
C	1019042	1016482	-.25	946172	-6.92	889590	-5.98	877658	-1.34	
D	0	0		0		0		0		
361505	WIKSTROM TELEPHONE COMPANY INC.									AVG SINCE 2019
A	1132.10	1165.67	2.97	1077.38	-7.57	1080.38	.28	1139.38	5.46	
B	5602	5589	-.23	5902	5.60	5910	.14	5970	1.02	
C	6342024	6514930	2.73	6358697	-2.40	6385046	.41	6802099	6.53	
D	0	0		0		0		0		
361507	WINSTED TELEPHONE COMPANY									COST SINCE 2019
A	526.85	527.30	.09	551.98	4.68	547.35	-.84	710.13	29.74	
B	967	932	-3.62	898	-3.65	858	-4.45	772	-10.02	
C	509460	491443	-3.54	495678	.86	469623	-5.26	548218	16.74	
D	0	0		0		0		0		

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
MINNESOTA										
361508	WINTHROP TEL. CO.									AVG SINCE 2019
A	1043.22	1098.24	5.27	1029.02	-6.30	1113.94	8.25	1255.46	12.70	
B	425	403	-5.18	366	-9.18	313	-14.48	279	-10.86	
C	443369	442591	-.18	376621	-14.91	348663	-7.42	350273	.46	
D	0	0		0		0		0		
361510	WOODSTOCK TELEPHONE COMPANY									COST SINCE 2019
A	2020.29	1311.39	-35.09	1457.22	11.12	1534.70	5.32	1579.58	2.92	
B	664	618	-6.93	577	-6.63	510	-11.61	469	-8.04	
C	1341469	810438	-39.59	840814	3.75	782699	-6.91	740825	-5.35	
D	0	0		0		0		0		
361512	WOLVERTON TELEPHONE COMPANY									AVG SINCE 2019
A	1284.13	1318.12	2.65	1539.49	16.79	1624.06	5.49	1700.03	4.68	
B	116	103	-11.21	98	-4.85	85	-13.27	76	-10.59	
C	148959	135766	-8.86	150870	11.13	138045	-8.50	129202	-6.41	
D	0	0		0		0		0		
MINNESOTA TOTALS										
STATE TOTAL OF STUDY AREA CODES 54										
A	955.62	907.39	-5.05	910.87	.38	980.81	7.68	1038.03	5.83	
B	110354	105222	-4.65	99575	-5.37	92225	-7.38	52399	-43.18	
C	105456963	95477247	-9.46	90699428	-5.00	90455285	-.27	54391646	-39.87	
D	2759605	1538093	-44.26	1283297	-16.57	0	-100.00	0		

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
280446	BAY SPRINGS TEL. CO., INC.									COST SINCE 2019
A	807.25	823.66	2.03	844.91	2.58	728.86	-13.74	938.48	28.76	
B	5334	5024	-5.81	4663	-7.19	4410	-5.43	3907	-11.41	
C	4305859	4138061	-3.90	3939839	-4.79	3214264	-18.42	3666659	14.07	
D	0	0		0		0		0		
280448	CALHOUN CITY TEL. CO., INC.									COST SINCE 2019
A	557.78	587.57	5.34	700.08	19.15	802.84	14.68	1372.32	70.93	
B	1695	1644	-3.01	1567	-4.68	1283	-18.12	933	-27.28	
C	945443	965972	2.17	1097032	13.57	1030045	-6.11	1280378	24.30	
D	0	0		0		0		0		
280451	DECATUR TEL. CO., INC.-MS									AVG SINCE 2019
A	734.91	823.80	12.10	894.29	8.56	885.75	-.95	943.31	6.50	
B	1644	926	-43.67	885	-4.43	834	-5.76	787	-5.64	
C	1208192	762839	-36.86	791447	3.75	738716	-6.66	742385	.50	
D	0	0		0		0		0		
280456	GEORGETOWN TELE. CO., INC.									COST SINCE 2019
A	1718.79	1250.59	-27.24	1139.78	-8.86	1193.27	4.69	1277.66	7.07	
B	171	195	14.04	200	2.56	206	3.00	210	1.94	
C	293913	243866	-17.03	227956	-6.52	245815	7.83	268308	9.15	
D	0	0		0		0		0		
280466	SLEDGE TEL. CO., INC.									COST SINCE 2019
A	2072.62	1704.21	-17.78	2191.54	28.60	1999.14	-8.78	2416.10	20.86	
B	353	673	90.65	312	-53.64	289	-7.37	268	-7.27	
C	731634	1146935	56.76	683760	-40.38	577753	-15.50	647515	12.07	
D	243840	335218	37.47	234229	-30.13	0	-100.00	0		
283301	SOUTHEAST MISSISSIPPI TEL. CO.									COST SINCE 2019
A	699.20	694.77	-.63	731.00	5.21	818.28	11.94	606.35	-25.90	
B	2109	2142	1.56	2132	-.47	2020	-5.25	1733	-14.21	
C	1474609	1488202	.92	1558494	4.72	1652916	6.06	1050809	-36.43	
D	0	0		0		0		0		

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
MISSISSIPPI										
287449	MYRTLE TEL. CO., INC.									COST SINCE 2019
A	691.08	741.59	7.31	1037.14	39.85	960.19	-7.42	778.45	-18.93	
B	290	327	12.76	301	-7.95	260	-13.62	230	-11.54	
C	200413	242500	21.00	312179	28.73	249651	-20.03	179043	-28.28	
D	0	0		0		0		0		
MISSISSIPPI TOTALS										
				STATE TOTAL OF STUDY AREA CODES			7			
A	789.93	822.28	4.10	855.94	4.09	828.76	-3.18	971.13	17.18	
B	11596	10931	-5.73	10060	-7.97	9302	-7.53	8068	-13.27	
C	9160063	8988375	-1.87	8610707	-4.20	7709160	-10.47	7835097	1.63	
D	243840	335218	37.47	234229	-30.13	0	-100.00	0		
MISSOURI										
421860	ALMA COMMUNICATIONS COMPANY DBA ALMA TEL. CO.									COST SINCE 2019
A	2345.80	2247.75	-4.18	2250.18	.11	2227.42	-1.01			
B	220	206	-6.36	184	-10.68	178	-3.26			No Data/BDS
C	516077	463037	-10.28	414032	-10.58	396480	-4.24			
D	183968	162646	-11.59	143855	-11.55	0	-100.00			
421888	GRAND RIVER MUTUAL TEL CORP - MO									COST SINCE 2019
A	1516.52	1653.05	9.00	1741.15	5.33	2071.65	18.98	1664.98	-19.63	
B	9010	8350	-7.33	7926	-5.08	7397	-6.67	6831	-7.65	
C	13663819	13802992	1.02	13800336	-.02	15324024	11.04	11373511	-25.78	
D	0	0		0		0		0		
421900	KLM TEL. CO. DBA FASTWYRE BROADBAND									AVG SINCE 2019
A	1231.90	1272.67	3.31	1410.90	10.86	1561.41	10.67			
B	733	659	-10.10	649	-1.52	453	-30.20			No Data/BDS
C	902983	838690	-7.12	915674	9.18	707319	-22.75			
D	0	0		0		0				

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MISSOURI										
421901	KINGDOM TELEPHONE COMPANY									COST SINCE 2019
A	1903.16	1907.89	.25	1898.44	-.50	1888.74	-.51	1856.50	-1.71	
B	2694	2271	-15.70	2083	-8.28	1868	-10.32	1716	-8.14	
C	5127116	4332827	-15.49	3954457	-8.73	3528173	-10.78	3185759	-9.71	
D	1617842	1379200	-14.75	1240150	-10.08	0	-100.00	0		
421912	MCDONALD COUNTY TELEPHONE CO.									COST SINCE 2019
A	1956.69	1880.55	-3.89	1906.32	1.37	2122.82	11.36			
B	2584	2727	5.53	2735	.29	2499	-8.63			No Data/BDS
C	5056083	5128249	1.43	5213796	1.67	5304924	1.75			
D	1625432	1616156	-.57	1639753	1.46	0	-100.00			
421914	MARK TWAIN RURAL TELEPHONE CO.									COST SINCE 2019
A	1459.29	1005.01	-31.13	1068.15	6.28	1141.77	6.89	1314.04	15.09	
B	2915	3028	3.88	3100	2.38	3133	1.06	3135	.06	
C	4253826	3043159	-28.46	3311276	8.81	3577170	8.03	4119525	15.16	
D	0	0		0		0		0		
421920	MILLER TELEPHONE COMPANY - MO									COST SINCE 2019
A	2750.95	2541.69	-7.61	2442.71	-3.89	2446.58	.16			
B	637	658	3.30	661	.46	657	-.61			No Data/BDS
C	1752358	1672429	-4.56	1614629	-3.46	1607403	-.45			
D	670086	623229	-6.99	584242	-6.26	0	-100.00			
421927	NEW FLORENCE TELEPHONE CO.									COST SINCE 2019
A	1411.80	1143.67	-18.99	1138.84	-.42	1264.48	11.03	2306.96	82.44	
B	242	224	-7.44	187	-16.52	173	-7.49	159	-8.09	
C	341657	256183	-25.02	212964	-16.87	218756	2.72	366807	67.68	
D	0	0		0		0		0		
421928	NEW LONDON TEL. CO.									COST SINCE 2019
A	671.13	611.78	-8.84	860.54	40.66	2036.45	136.65	3160.05	55.17	
B	384	308	-19.79	255	-17.21	191	-25.10	139	-27.23	
C	257715	188428	-26.89	219439	16.46	388962	77.25	439247	12.93	
D	0	0		0		0		0		

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MISSOURI										
421929	HOLWAY TEL COMPANY DBA FASTWYRE BROADBAND									COST SINCE 2019
A	1151.02	1191.12	3.48	686.28	-42.38	952.29	38.76			
B	246	246		225	-8.54	178	-20.89			No Data/BDS
C	283151	293015	3.48	154413	-47.30	169508	9.78			
D	0	0		0		0				
421932	LATHROP TELEPHONE COMPANY									AVG SINCE 2019
A	779.51	846.11	8.54	949.06	12.17	951.24	.23	1026.83	7.95	
B	918	747	-18.63	674	-9.77	616	-8.61	554	-10.06	
C	715590	632044	-11.68	639666	1.21	585964	-8.40	568864	-2.92	
D	0	0		0		0		0		
421934	ORCHARD FARM TELEPHONE COMPANY									COST SINCE 2019
A	566.15	441.60	-22.00	649.86	47.16	880.65	35.51	1336.60	51.77	
B	469	476	1.49	368	-22.69	315	-14.40	258	-18.10	
C	265527	210202	-20.84	239150	13.77	277405	16.00	344843	24.31	
D	0	0		0		0		0		
421936	PEACE VALLEY TELEPHONE CO.									AVG SINCE 2019
A	1132.10	1146.61	1.28	1059.29	-7.62	1046.82	-1.18	1130.63	8.01	
B	311	337	8.36	337		343	1.78	336	-2.04	
C	352083	386408	9.75	356981	-7.62	359059	.58	379892	5.80	
D	0	0		0		0		0		
421942	ROCK PORT TEL. CO.									AVG SINCE 2019
A	1042.44	1085.78	4.16	1024.61	-5.63	1069.19	4.35	1275.17	19.27	
B	1277	1259	-1.41	1149	-8.74	999	-13.05	811	-18.82	
C	1331196	1366997	2.69	1177277	-13.88	1068121	-9.27	1034163	-3.18	
D	0	0		0		0		0		

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MISSOURI										
421951	STOUTLAND TELEPHONE COMPANY									COST SINCE 2019
A	909.76	736.75	-19.02	735.36	-1.19	985.13	33.97	1177.02	19.48	
B	863	848	-1.74	821	-3.18	785	-4.38	696	-11.34	
C	785126	624766	-20.42	603734	-3.37	773329	28.09	819208	5.93	
D	0	0		0		0		0		
MISSOURI TOTALS STATE TOTAL OF STUDY AREA CODES 15										
A	1514.88	1487.62	-1.80	1537.31	3.34	1732.96	12.73	1546.42	-10.76	
B	23503	22344	-4.93	21354	-4.43	19785	-7.35	14635	-26.03	
C	35604307	33239426	-6.64	32827824	-1.24	34286597	4.44	22631819	-33.99	
D	4097328	3781231	-7.71	3608000	-4.58	0	-100.00	0		
MONTANA										
482244	LINCOLN TEL. CO. INC.									COST SINCE 2019
A	3070.28	3594.28	17.07	3252.11	-9.52	2796.82	-14.00	2231.43	-20.22	
B	848	667	-21.34	661	-0.90	609	-7.87	589	-3.28	
C	2603595	2397385	-7.92	2149642	-10.33	1703263	-20.77	1314314	-22.84	
D	0	0		0		0		0		
482248	NORTHERN TEL. COOP INC.- MT									COST SINCE 2019
A	2446.77	2630.99	7.53	2531.05	-3.80	2672.29	5.58	2644.22	-1.05	
B	1388	1378	-0.72	1353	-1.81	1342	-0.81	1309	-2.46	
C	3396121	3625508	6.75	3424506	-5.54	3586207	4.72	3461288	-3.48	
D	0	0		0		0		0		
482251	RANGE TEL. COOP INC.-MT									COST SINCE 2019
A	1410.52	1402.63	-0.56	1530.01	9.08	1895.70	23.90	2120.63	11.87	
B	3670	3617	-1.44	3496	-3.35	3248	-7.09	3084	-5.05	
C	5176610	5073328	-2.00	5348904	5.43	6157225	15.11	6540030	6.22	
D	0	0		0		0		0		

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MONTANA										
482252	RONAN TEL. CO.									AVG SINCE 2019
A	784.42	842.19	7.36	939.97	11.61	938.02	-.21	1013.57	8.05	
B	1675	1529	-8.72	1418	-7.26	1320	-6.91	1182	-10.45	
C	1313904	1287709	-1.99	1332877	3.51	1238186	-7.10	1198040	-3.24	
D	0	0		0		0		0		
482254	SOUTHERN MONTANA TEL. CO.									COST SINCE 2019
A	3156.54	3002.47	-4.88	3116.64	3.80	2847.68	-8.63	2966.26	4.16	
B	989	1012	2.33	1025	1.28	1044	1.85	968	-7.28	
C	3121818	3038496	-2.67	3194559	5.14	2972974	-6.94	2871343	-3.42	
D	0	0		0		0		0		
482257	TRIANGLE TEL. COOPERATIVE ASSN. INC.									COST SINCE 2019
A	2780.27	2822.65	1.52	3035.42	7.54	3409.76	12.33	3841.48	12.66	
B	8404	8274	-1.55	6680	-19.27	5219	-21.87	3737	-28.40	
C	23365411	23354566	-.05	20276588	-13.18	17795533	-12.24	14355622	-19.33	
D	8971699	9083273	1.24	8003056	-11.89	0	-100.00	0		
482485	SIYEH COMMUNICATIONS									COST SINCE 2021
		482485	482255	202101						
A				994.02		1094.30	10.09	1103.24	.82	
B				1526		1542	1.05	1490	-3.37	
C				1516878		1687404	11.24	1643835	-2.58	
D				0		0		0		

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MONTANA										
483310	TRIANGLE TELEPHONE COOPERATIVE ASSN.,INC.-CMC									COST SINCE 2019
A	2388.82	2334.68	-2.27	2431.72	4.16	2482.04	2.07	2561.06	3.18	
B	5926	5754	-2.90	4337	-24.63	3482	-19.71	2756	-20.85	
C	14156131	13433771	-5.10	10546367	-21.49	8642453	-18.05	7058281	-18.33	
D	5091170	4811247	-5.50	3808105	-20.85	0	-100.00	0		
MONTANA TOTALS STATE TOTAL OF STUDY AREA CODES 8										
A	2320.24	2348.56	1.22	2331.69	-.72	2458.90	5.46	2543.35	3.43	
B	22900	22231	-2.92	20496	-7.80	17806	-13.12	15115	-15.11	
C	53133590	52210763	-1.74	47790321	-8.47	43783245	-8.38	38442753	-12.20	
D	14062869	13894520	-1.20	11811161	-14.99	0	-100.00	0		
NEBRASKA										
371516	ARAPAHOE TELEPHONE COMPANY									COST SINCE 2019
A	1424.51	1585.91	11.33	1886.54	18.96	2658.36	40.91	2874.98	8.15	
B	1628	1464	-10.07	1269	-13.32	1091	-14.03	994	-8.89	
C	2319105	2321770	.11	2394016	3.11	2900275	21.15	2857726	-1.47	
D	0	0		0		0		0		
371517	ARLINGTON TELEPHONE CO DBA FASTWYRE BROADBAND									COST SINCE 2019
A	1397.59	1063.74	-23.89	965.51	-9.23	1485.45	53.85			
B	526	526		442	-15.97	378	-14.48			No Data/BDS
C	735131	559527	-23.89	426754	-23.73	561500	31.57			
D	0	0		0		0				
371518	ELSIE COMMUNICATIONS, LLC									COST SINCE 2019
A	2513.11	2410.45	-4.08	2600.39	7.88	2520.62	-3.07			
B	120	114	-5.00	106	-7.02	103	-2.83			No Data/BDS
C	301574	274791	-8.88	275641	.31	259624	-5.81			
D	0	0		0		0				

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEBRASKA										
371524	BLAIR TELEPHONE CO DBA FASTWYRE BROADBAND									COST SINCE 2019
A	817.70	645.99	-21.00	804.93	24.60	1241.31	54.21			
B	4212	4212		3522	-16.38	2825	-19.79			No Data/BDS
C	3444148	2720897	-21.00	2834964	4.19	3506696	23.69			
D	0	0		0		0				
371526	CAMBRIDGE TELEPHONE COMPANY - NE									COST SINCE 2019
A	2107.53	2282.15	8.29	2083.32	-8.71	2008.36	-3.60	2192.83	9.19	
B	640	606	-5.31	571	-5.78	530	-7.18	480	-9.43	
C	1348817	1382982	2.53	1189572	-13.98	1064430	-10.52	1052558	-1.12	
D	453985	489642	7.85	395914	-19.14	0	-100.00	0		
371537	DALTON TELEPHONE COMPANY, LLC									COST SINCE 2019
A	932.37	903.17	-3.13	927.98	2.75	937.67	1.04			
B	596	590	-1.01	550	-6.78	504	-8.36			No Data/BDS
C	555693	532870	-4.11	510387	-4.22	472586	-7.41			
D	0	0		0		0				
371540	DILLER TELEPHONE COMPANY									COST SINCE 2019
A	2853.23	2950.76	3.42	2860.49	-3.06	3177.21	11.07			
B	769	729	-5.20	699	-4.12	620	-11.30			No Data/BDS
C	2194132	2151102	-1.96	1999480	-7.05	1969872	-1.48			
D	850820	850380	-0.05	772629	-9.14	0	-100.00			
371542	EAST NEBRASKA TEL CO DBA FASTWYRE BROADBAND									COST SINCE 2019
A	662.65	700.20	5.67	499.20	-28.71	712.19	42.67			
B	1906	1906		1749	-8.24	1337	-23.56			No Data/BDS
C	1263008	1334580	5.67	873093	-34.58	952198	9.06			
D	0	0		0		0				
371557	HARTMAN TELEPHONE EXCHANGES INC.									COST SINCE 2019
A	3988.08	4958.51	24.33	4717.83	-4.85	4143.31	-12.18			
B	270	264	-2.22	248	-6.06	228	-8.06			No Data/BDS
C	1076782	1309046	21.57	1170021	-10.62	944676	-19.26			
D	461875	592170	28.21	518291	-12.48	0	-100.00			

A) - COST PER LOOP

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NEBRASKA										
371565	K & M TELEPHONE COMPANY INC.									COST SINCE 2019
A	1513.38	1533.55	1.33	1744.22	13.74	1788.64	2.55			
B	419	416	-0.72	412	-0.96	407	-1.21			No Data/BDS
C	634107	637958	0.61	718620	12.64	727978	1.30			
D	0	0		0		0				
371577	GREAT PLAINS COMMUNICATIONS LLC									COST SINCE 2019
A	1022.14	1189.90	16.41	1488.81	25.12	1515.59	1.80			
B	15786	14891	-5.67	14315	-3.87	13106	-8.45			No Data/BDS
C	16135426	17718842	9.81	21312362	20.28	19863272	-6.80			
D	0	0		0		0				
371581	PIERCE TELEPHONE COMPANY									AVG SINCE 2019
A	944.20	999.29	5.83	992.93	-0.64	991.50	-0.14	1058.39	6.75	
B	1103	1075	-2.54	1009	-6.14	963	-4.56	932	-3.22	
C	1041453	1074237	3.15	1001866	-6.74	954815	-4.70	986419	3.31	
D	0	0		0		0		0		
371586	ROCK COUNTY TEL. CO. DBA FASTWYRE BROADBAND									COST SINCE 2019
A	779.62	716.39	-8.11	591.79	-17.39	752.46	27.15			
B	576	576		550	-4.51	523	-4.91			No Data/BDS
C	449061	412638	-8.11	325485	-21.12	393536	20.91			
D	0	0		0		0				
371591	SOUTHEAST NEBRASKA COMMUNICATIONS, INC.									COST SINCE 2019
A	1349.61	1298.01	-3.82	1318.20	1.56	1245.47	-5.52			
B	2254	2130	-5.50	1919	-9.91	1778	-7.35			No Data/BDS
C	3042030	2764767	-9.11	2529621	-8.51	2214447	-12.46			
D	689270	597014	-13.38	552271	-7.49	0	-100.00			
371597	WAUNETA TEL. CO.									COST SINCE 2019
A	2396.10	2432.04	1.50	2434.18	0.09	2351.85	-3.38			
B	418	406	-2.87	364	-10.34	333	-8.52			No Data/BDS
C	1001571	987409	-1.41	886042	-10.27	783167	-11.61			
D	360734	360675	-0.02	320085	-11.25	0	-100.00			

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NEBRASKA										
372455	BENKELMAN TELEPHONE COMPANY INC.									COST SINCE 2019
A	2041.34	2078.45	1.82	1977.37	-4.86	2533.38	28.12			
B	764	738	-3.40	700	-5.15	668	-4.57			No Data/BDS
C	1559582	1533894	-1.65	1384156	-9.76	1692295	22.26			
D	515019	515688	.13	446045	-13.50	0	-100.00			
NEBRASKA TOTALS STATE TOTAL OF STUDY AREA CODES 16										
A	1159.90	1230.86	6.12	1401.30	13.85	1546.09	10.33	2035.20	31.64	
B	31987	30643	-4.20	28425	-7.24	25394	-10.66	2406	-90.53	
C	37101620	37717310	1.66	39832080	5.61	39261367	-1.43	4896703	-87.53	
D	3331703	3405569	2.22	3005235	-11.76	0	-100.00	0		
NEVADA										
552220	FILER MUTUAL TEL COMPANY-NV dba TRULEAP TECH									COST SINCE 2019
A	573.51	711.02	23.98	865.46	21.72	1420.64	64.15			
B	201	184	-8.46	172	-6.52	137	-20.35			No Data/BDS
C	115276	130827	13.49	148859	13.78	194628	30.75			
D	0	0		0		0				
552233	RURAL TELEPHONE COMPANY - NV									COST SINCE 2019
A	1514.44	1336.16	-11.77	1524.64	14.11	1543.51	1.24	1624.15	5.22	
B	737	726	-1.49	708	-2.48	645	-8.90	595	-7.75	
C	1116144	970054	-13.09	1079447	11.28	995562	-7.77	966368	-2.93	
D	0	0		0		0		0		
552284	BEEHIVE TELEPHONE COMPANY, INC., NV									COST SINCE 2019
A	4753.07	4487.23	-5.59	7646.24	70.40	7946.40	3.93	7207.25	-9.30	
B	137	135	-1.46	138	2.22	134	-2.90	131	-2.24	
C	651171	605776	-6.97	1055181	74.19	1064818	.91	944150	-11.33	
D	0	0		0		0		0		

A) - COST PER LOOP

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NEVADA										
552351	LINCOLN COUNTY TELEPHONE SYSTEM INC.									COST SINCE 2019
A	939.75	952.89	1.40	923.33	-3.10	951.60	3.06	940.74	-1.14	
B	1893	1953	3.17	2012	3.02	1668	-17.10	1368	-17.99	
C	1778947	1860993	4.61	1857731	-.18	1587277	-14.56	1286931	-18.92	
D	0	0		0		0		0		
552356	RIO VIRGIN TELEPHONE COMPANY									COST SINCE 2019
A	433.51	422.28	-2.59	423.87	.38	419.97	-.92	448.33	6.75	
B	5290	4681	-11.51	4192	-10.45	3775	-9.95	3391	-10.17	
C	2293268	1976679	-13.81	1776872	-10.11	1585384	-10.78	1520275	-4.11	
D	0	0		0		0		0		
NEVADA TOTALS STATE TOTAL OF STUDY AREA CODES 5										
A	721.10	722.01	.13	819.45	13.50	853.54	4.16	860.11	.77	
B	8258	7679	-7.01	7222	-5.95	6359	-11.95	5485	-13.74	
C	5954806	5544329	-6.89	5918090	6.74	5427669	-8.29	4717724	-13.08	
D	0	0		0		0		0		
NEW HAMPSHIRE										
120038	BRETTON WOODS TEL. CO.									COST SINCE 2019
A	806.90	771.61	-4.37	690.82	-10.47	655.62	-5.10	678.51	3.49	
B	583	583		611	4.80	614	.49	620	.98	
C	470423	449850	-4.37	422093	-6.17	402553	-4.63	420677	4.50	
D	0	0		0		0		0		
120039	GRANITE STATE TEL., INC.									COST SINCE 2019
A	736.05	740.88	.66	668.97	-9.71	817.80	22.25			
B	4885	4514	-7.59	4039	-10.52	3101	-23.22			No Data/BDS
C	3595587	3344349	-6.99	2701966	-19.21	2536000	-6.14			
D	0	0		0		0				

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW HAMPSHIRE										
120045 KEARSARGE TEL. CO.										COST SINCE 2019
A	893.22	834.93	-6.53	828.94	-7.2	780.32	-5.87	750.50	-3.82	
B	4612	4407	-4.44	4154	-5.74	3885	-6.48	3656	-5.89	
C	4119529	3679559	-10.68	3443427	-6.42	3031557	-11.96	2743831	-9.49	
D	0	0		0		0		0		
120047 MERRIMACK COUNTY TEL. CO.										COST SINCE 2019
A	872.48	832.94	-4.53	773.06	-7.19	665.32	-13.94	571.37	-14.12	
B	4924	4731	-3.92	4530	-4.25	4311	-4.83	4137	-4.04	
C	4296095	3940648	-8.27	3501985	-11.13	2868207	-18.10	2363777	-17.59	
D	0	0		0		0		0		
120049 UNION TEL. CO.										COST SINCE 2019
A	747.65	690.69	-7.62	708.52	2.58	711.29	.39	664.94	-6.52	
B	4069	3846	-5.48	3670	-4.58	3523	-4.01	3334	-5.36	
C	3042175	2656388	-12.68	2600276	-2.11	2505890	-3.63	2216895	-11.53	
D	0	0		0		0		0		
120050 WILTON TEL. CO.-NH										COST SINCE 2019
A	769.95	738.04	-4.14	710.67	-3.71	828.62	16.60	808.15	-2.47	
B	1694	1607	-5.14	1512	-5.91	1445	-4.43	1343	-7.06	
C	1304296	1186030	-9.07	1074534	-9.40	1197358	11.43	1085347	-9.35	
D	0	0		0		0		0		

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NEW HAMPSHIRE										
123321	MCTA, INC.									COST SINCE 2019
A	691.58	661.75	-4.31	654.74	-1.06	667.70	1.98	536.28	-19.68	
B	5633	5304	-5.84	5029	-5.18	4679	-6.96	4322	-7.63	
C	3895685	3509908	-9.90	3292666	-6.19	3124162	-5.12	2317817	-25.81	
D	0	0		0		0		0		

	NEW HAMPSHIRE TOTALS			STATE TOTAL OF STUDY AREA CODES						
A	784.99	750.91	-4.34	723.59	-3.64	726.68	.43	640.27	-11.89	
B	26400	24992	-5.33	23545	-5.79	21558	-8.44	17412	-19.23	
C	20723790	18766732	-9.44	17036947	-9.22	15665727	-8.05	11148344	-28.84	
D	0	0		0		0		0		

NEW JERSEY										
160135	ALTEVA OF WARWICK LLC									COST SINCE 2019
A	368.08	398.25	8.20	375.73	-5.65	373.31	-.64			
B	2645	2525	-4.54	2335	-7.52	2134	-8.61			No Data/BDS
C	973577	1005578	3.29	877335	-12.75	796633	-9.20			
D	0	0		0		0				

	NEW JERSEY TOTALS			STATE TOTAL OF STUDY AREA CODES						
A	368.08	398.25	8.20	375.73	-5.65	373.31	-.64			
B	2645	2525	-4.54	2335	-7.52	2134	-8.61			
C	973577	1005578	3.29	877335	-12.75	796633	-9.20			
D	0	0		0		0				

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NEW MEXICO										
492176	VALLEY TELEPHONE COOPERATIVE INC-NM									COST SINCE 2019
A	3499.80	3593.08	2.67	4251.28	18.32	2550.67	-40.00	2339.78	-8.27	
B	555	540	-2.70	492	-8.89	477	-3.05	459	-3.77	
C	1942388	1940262	-.11	2091629	7.80	1216671	-41.83	1073960	-11.73	
D	0	0		0		0		0		
492263	LA JICARITA RURAL TEL. COOP. INC.									COST SINCE 2019
A	2784.78	2592.24	-6.91	2540.88	-1.98	2621.37	3.17	2564.65	-2.16	
B	1560	1679	7.63	1711	1.91	1692	-1.11	1699	.41	
C	4344257	4352367	.19	4347446	-.11	4435353	2.02	4357335	-1.76	
D	1669126	1635786	-2.00	1601350	-2.11	0	-100.00	0		
492268	WESTERN NEW MEXICO TEL. CO., INC.									COST SINCE 2019
A	1395.57	1557.22	11.58	1545.99	-.72	1529.04	-1.10	1755.52	14.81	
B	4882	5141	5.31	5185	.86	5038	-2.84	4850	-3.73	
C	6813155	8005668	17.50	8015969	.13	7703292	-3.90	8514263	10.53	
D	0	0		0		0		0		
492272	ROOSEVELT COUNTY RURAL TEL. COOP.,INC.									COST SINCE 2019
A	2682.15	2629.47	-1.96	2911.20	10.71	3071.42	5.50	3506.38	14.16	
B	1229	1250	1.71	1289	3.12	1312	1.78	1310	-.15	
C	3296359	3286838	-.29	3752537	14.17	4029708	7.39	4593357	13.99	
D	0	0		0		0		0		

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NEW MEXICO										
493403	SACRED WIND COMMUNICATIONS, INC.									COST SINCE 2019
A	2966.94	3124.16	5.30	3041.28	-2.65	3225.45	6.06	3190.87	-1.07	
B	3467	3284	-5.28	3129	-4.72	2932	-6.30	2897	-1.19	
C	10286393	10259734	-0.26	9516169	-7.25	9457017	-0.62	9243938	-2.25	
D	4045792	4136134	2.23	3758456	-9.13	0	-100.00	0		
NEW MEXICO TOTALS STATE TOTAL OF STUDY AREA CODES 5										
A	2281.93	2341.09	2.59	2348.28	.31	2344.08	-0.18	2477.29	5.68	
B	11693	11894	1.72	11806	-0.74	11451	-3.01	11215	-2.06	
C	26682552	27844869	4.36	27723750	-0.43	26842041	-3.18	27782853	3.50	
D	5714918	5771920	1.00	5359806	-7.14	0	-100.00	0		
NEW YORK										
150071	ARMSTRONG TEL. CO.-NY									COST SINCE 2019
A	1160.37	1328.33	14.47	1244.26	-6.33	1101.77	-11.45	1001.40	-9.11	
B	1888	1784	-5.51	1707	-4.32	1599	-6.33	1460	-8.69	
C	2190784	2369738	8.17	2123960	-10.37	1761735	-17.05	1462042	-17.01	
D	0	0		0		0		0		
150079	CHAZY & WESTPORT TEL. CORP.									COST SINCE 2019
A	483.42	471.61	-2.44	524.76	11.27	534.44	1.84			
B	1923	1837	-4.47	1716	-6.59	1651	-3.79			No Data/BDS
C	929609	866349	-6.81	900487	3.94	882366	-2.01			
D	0	0		0		0				
150081	CITIZENS TEL. CO. OF HAMMOND, NY									COST SINCE 2019
A	1889.99	1537.33	-18.66	1400.70	-8.89	1229.79	-12.20	1348.83	9.68	
B	484	467	-3.51	441	-5.57	406	-7.94	436	7.39	
C	914753	717934	-21.52	617707	-13.96	499297	-19.17	588089	17.78	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



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PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150089	DEPOSIT TELEPHONE CO. INC.									COST SINCE 2019
A	962.73	969.18	.67	1019.49	5.19	1105.47	8.43	1024.52	-7.32	
B	4340	4371	.71	4252	-2.72	4054	-4.66	3863	-4.71	
C	4178243	4236305	1.39	4334871	2.33	4481598	3.38	3957720	-11.69	
D	0	0		0		0		0		
150092	EDWARDS TELEPHONE CO. INC.									COST SINCE 2019
A	1229.25	1230.61	.11	1264.93	2.79	1381.35	9.20	1207.93	-12.55	
B	1231	1299	5.52	1283	-1.23	1237	-3.59	1206	-2.51	
C	1513212	1598556	5.64	1622906	1.52	1708725	5.29	1456759	-14.75	
D	0	0		0		0		0		
150093	EMPIRE TELEPHONE CORP-NY									COST SINCE 2019
A	538.47	455.95	-15.32	555.65	21.87	573.47	3.21	584.84	1.98	
B	2733	2630	-3.77	2370	-9.89	2213	-6.62	2046	-7.55	
C	1471643	1199136	-18.52	1316887	9.82	1269088	-3.63	1196580	-5.71	
D	0	0		0		0		0		
150095	THE FISHERS ISLAND TEL. CO.									COST SINCE 2019
A	527.35	367.51	-30.31	547.38	48.94	584.53	6.79	664.57	13.69	
B	861	876	1.74	869	-.80	875	.69	864	-1.26	
C	454048	321940	-29.10	475674	47.75	511461	7.52	574192	12.27	
D	0	0		0		0		0		
150097	GERMANTOWN TEL. CO., INC.									COST SINCE 2019
A	923.27	801.81	-13.16	862.05	7.51	925.01	7.30			
B	2064	2128	3.10	1959	-7.94	1712	-12.61			No Data/BDS
C	1905621	1706242	-10.46	1688756	-1.02	1583618	-6.23			
D	169744	56130	-66.93	105297	87.59	0	-100.00			
150099	HANCOCK TEL. CO.-NY									COST SINCE 2019
A	583.54	489.95	-16.04	598.32	22.12	628.40	5.03			
B	1245	1212	-2.65	1165	-3.88	1078	-7.47			No Data/BDS
C	726510	593814	-18.26	697038	17.38	677412	-2.82			
D	0	0		0		0				

A) - COST PER LOOP

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NEW YORK										
150104	MARGARETVILLE TEL. CO.,INC.									COST SINCE 2019
A	1195.34	1132.29	-5.27	1280.81	13.12	1488.08	16.18	906.76	-39.07	
B	1503	1193	-20.63	992	-16.85	801	-19.25	706	-11.86	
C	1796601	1350828	-24.81	1270564	-5.94	1191950	-6.19	640171	-46.29	
D	0	0		0		0		0		
150105	MIDDLEBURGH TELEPHONE CO.									COST SINCE 2019
A	534.66	511.04	-4.42	604.96	18.38	683.06	12.91	745.19	9.10	
B	3914	3766	-3.78	3463	-8.05	3269	-5.60	3151	-3.61	
C	2092656	1924562	-8.03	2094984	8.86	2232911	6.58	2348099	5.16	
D	0	0		0		0		0		
150107	NEWPORT TEL. CO.,INC.									COST SINCE 2019
A	512.24	468.68	-8.50	613.28	30.85	709.91	15.76	660.94	-6.90	
B	2023	2001	-1.09	1898	-5.15	1807	-4.79	1725	-4.54	
C	1036264	937820	-9.50	1163997	24.12	1282808	10.21	1140127	-11.12	
D	0	0		0		0		0		
150108	NICHOLVILLE TELCO LLC									COST SINCE 2019
A	793.90	585.76	-26.22	566.41	-3.30	583.57	3.03	767.89	31.58	
B	825	711	-13.82	654	-8.02	591	-9.63	563	-4.74	
C	654965	416476	-36.41	370432	-11.06	344890	-6.90	432324	25.35	
D	0	0		0		0		0		
150112	ONTARIO TELEPHONE COMPANY, INC.									COST SINCE 2019
A	1354.52	1014.80	-25.08	1163.46	14.65	1154.86	-.74			
B	1271	1142	-10.15	1104	-3.33	1052	-4.71			No Data/BDS
C	1721597	1158900	-32.68	1284459	10.83	1214914	-5.41			
D	391993	146667	-62.58	227165	54.88	0	-100.00			
150114	ORISKANY FALLS TEL. CORP.									COST SINCE 2019
A	690.03	539.10	-21.87	649.29	20.44	582.51	-10.29	209.48	-64.04	
B	253	253		246	-2.77	219	-10.98	207	-5.48	
C	174578	136391	-21.87	159726	17.11	127570	-20.13	43363	-66.01	
D	0	0		0		0		0		

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150116	PATTERSONVILLE TEL. CO.-NY									COST SINCE 2019
A	829.89	802.59	-3.29	899.87	12.12	894.75	-.57	995.08	11.21	
B	457	433	-5.25	382	-11.78	359	-6.02	329	-8.36	
C	379261	347521	-8.37	343751	-1.08	321214	-6.56	327381	1.92	
D	0	0		0		0		0		
150118	PORT BYRON TEL. CO.									COST SINCE 2019
A	1276.13	1348.74	5.69	1484.78	10.09	1606.63	8.21	1662.10	3.45	
B	1412	1395	-1.20	1318	-5.52	1262	-4.25	1158	-8.24	
C	1801898	1881497	4.42	1956941	4.01	2027568	3.61	1924713	-5.07	
D	0	0		0		0		0		
150129	TOWNSHIP TEL. CO., INC.									COST SINCE 2019
A	1093.73	1537.65	40.59	1582.71	2.93	1760.44	11.23	1715.22	-2.57	
B	1183	1020	-13.78	900	-11.76	806	-10.44	744	-7.69	
C	1293879	1568405	21.22	1424437	-9.18	1418914	-.39	1276121	-10.06	
D	0	0		0		0		0		
150131	TRUMANSBURG TELEPHONE COMPANY, INC.									COST SINCE 2019
A	830.10	968.97	16.73	1092.52	12.75	979.05	-10.39			
B	2468	2308	-6.48	2271	-1.60	2227	-1.94			No Data/BDS
C	2048677	2236383	9.16	2481120	10.94	2180343	-12.12			
D	96860	240166	147.95	381895	59.01	0	-100.00			
150133	VERNON TEL. CO., INC.									COST SINCE 2019
A	630.47	632.05	.25	709.74	12.29	774.07	9.06	428.77	-44.61	
B	920	922	.22	836	-9.33	817	-2.27	725	-11.26	
C	580032	582751	.47	593342	1.82	632417	6.59	310855	-50.85	
D	0	0		0		0		0		

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
NEW YORK										
150135	ALTEVA OF WARWICK LLC									COST SINCE 2019
A	467.55	567.17	21.31	503.82	-11.17	521.79	3.57			
B	4505	3997	-11.28	3765	-5.80	3507	-6.85			No Data/BDS
C	2106291	2266982	7.63	1896886	-16.33	1829916	-3.53			
D	0	0		0		0				
NEW YORK TOTALS										
			STATE TOTAL OF STUDY AREA CODES				21			
A	799.17	795.04	-52	857.94	7.91	893.43	4.14	921.57	3.15	
B	37503	35745	-4.69	33591	-6.03	31542	-6.10	19183	-39.18	
C	29971122	28418530	-5.18	28818925	1.41	28180715	-2.21	17678536	-37.27	
D	658597	442963	-32.74	714357	61.27	0	-100.00	0		
NORTH CAROLINA										
230469	BARNARDSVILLE TEL. dba RIVERSTREET NETWORKS									COST SINCE 2019
A	1603.07	1727.19	7.74	1611.63	-6.69	1723.75	6.96			
B	480	420	-12.50	390	-7.14	359	-7.95			No Data/BDS
C	769472	725419	-5.73	628534	-13.36	618827	-1.54			
D	211561	214375	1.33	172900	-19.35	0	-100.00			
230478	ELLERBE TEL. CO. dba RIVERSTREET NETWORKS									COST SINCE 2020
A	762.37	692.23	-9.20	716.31	3.48	791.07	10.44			
B	1197	1140	-4.76	1114	-2.28	1062	-4.67			No Data/BDS
C	912557	789143	-13.52	797966	1.12	840113	5.28			
D	9567	0	-100.00	0		0				
230498	SALUDA MOUNTAIN TEL. dba RIVERSTREET NETWORKS									COST SINCE 2019
A	1737.68	1473.41	-15.21	1106.00	-24.94	1177.37	6.45			
B	1008	912	-9.52	878	-3.73	833	-5.13			No Data/BDS
C	1751584	1343750	-23.28	971072	-27.73	980745	1.00			
D	516525	341397	-33.91	153920	-54.91	0	-100.00			

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
NORTH CAROLINA										
230500	SERVICE TEL. CO. dba RIVERSTREET NETWORKS									COST SINCE 2019
A	1129.59	930.32	-17.64	1153.30	23.97	2675.12	131.95			
B	488	479	-1.84	384	-19.83	314	-18.23			No Data/BDS
C	551239	445625	-19.16	442869	-.62	839988	89.67			
D	92061	41240	-55.20	76946	86.58	0	-100.00			
230505	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS									COST SINCE 2020
A	787.56	853.40	8.36	905.78	6.14	1042.68	15.11			
B	2361	2548	7.92	2574	1.02	679	-73.62			No Data/BDS
C	1859429	2174462	16.94	2331475	7.22	707977	-69.63			
D	46314	128295	177.01	190065	48.15	0	-100.00			
230510	WILKES TEL MEMB CORP dba RIVERSTREET NETWORKS									COST SINCE 2019
A	1312.40	1344.03	2.41	1358.64	1.09	1510.07	11.15			
B	7640	6101	-20.14	5515	-9.60	2437	-55.81			No Data/BDS
C	10026769	8199930	-18.22	7492882	-8.62	3680047	-50.89			
D	2184935	1860589	-14.84	1705390	-8.34	0	-100.00			
230511	YADKIN VALLEY TEL. MEMB. CORP.									AVG SINCE 2019
A	757.33	794.90	4.96	840.29	5.71	832.28	-.95			
B	12788	11794	-7.77	10928	-7.34	10115	-7.44			No Data/BDS
C	9684736	9375051	-3.20	9182689	-2.05	8418512	-8.32			
D	72462	273216	277.05	478140	75.00	0	-100.00			

	NORTH CAROLINA TOTALS			STATE TOTAL OF STUDY AREA CODES			7
A	984.35	985.44	.11	1002.96	1.78	1018.18	1.52
B	25962	23394	-9.89	21783	-6.89	15799	-27.47
C	25555786	23053380	-9.79	21847487	-5.23	16086209	-26.37
D	3133425	2859112	-8.75	2777361	-2.86	0	-100.00

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NORTH DAKOTA										
381447	NORTH DAKOTA TELEPHONE COMPANY									COST SINCE 2019
A	1188.23	1140.47	-4.02	1118.22	-1.95	1198.87	7.21	1193.08	-4.8	
B	10440	10071	-3.53	9614	-4.54	9154	-4.78	8665	-5.34	
C	12405122	11485685	-7.41	10750522	-6.40	10974432	2.08	10338063	-5.80	
D	0	0		0		0		0		
381447	NORTH DAKOTA TELEPHONE COMPANY									COST SINCE 2019
				381447	381638	201603				
A	1193.22	1172.00	-1.78	1209.76	3.22	1422.69	17.60	1478.52	3.92	
B	14	13	-7.14	11	-15.38	11		10	-9.09	
C	16705	15236	-8.79	13307	-12.66	15650	17.61	14785	-5.53	
D	0	0		0		0		0		
381509	WOLVERTON TEL. CO.									AVG SINCE 2019
A	1290.37	1322.51	2.49	1559.59	17.93	1633.01	4.71	1706.60	4.51	
B	216	193	-10.65	176	-8.81	162	-7.95	145	-10.49	
C	278720	255244	-8.42	274488	7.54	264548	-3.62	247457	-6.46	
D	0	0		0		0		0		
381610	DAKOTA CENTRAL TELECOMMUNICATIONS COOPERATIVE									COST SINCE 2019
A	1376.44	1276.01	-7.30	1333.85	4.53	1377.46	3.27	1391.53	1.02	
B	3165	3011	-4.87	2878	-4.42	2705	-6.01	2561	-5.32	
C	4356444	3842078	-11.81	3838834	-.08	3726041	-2.94	3563722	-4.36	
D	0	0		0		0		0		
381611	DICKEY RURAL TEL COOP.									COST SINCE 2019
A	1302.27	1310.11	.60	1334.23	1.84	1331.12	-.23	1264.97	-4.97	
B	6052	5717	-5.54	5389	-5.74	5100	-5.36	4805	-5.78	
C	7881331	7489888	-4.97	7190146	-4.00	6788709	-5.58	6078178	-10.47	
D	0	0		0		0		0		
381611	DICKEY RURAL TEL COOP.									COST SINCE 2019
				381611	381131	200211				
A	682.03	686.08	.59	688.85	.40	679.11	-1.41	693.84	2.17	
B	1668	1494	-10.43	1435	-3.95	1333	-7.11	1240	-6.98	
C	1137627	1024996	-9.90	988500	-3.56	905258	-8.42	860356	-4.96	
D	0	0		0		0		0		

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NORTH DAKOTA										
381614	POLAR COMMUNICATIONS MUTUAL AID CORP (A)									AVG SINCE 2019
A	1234.24	1269.75	2.88	1416.93	11.59	1492.05	5.30	1590.52	6.60	
B	901	846	-6.10	797	-5.79	721	-9.54	630	-12.62	
C	1112050	1074209	-3.40	1129293	5.13	1075768	-4.74	1002028	-6.85	
D	0	0		0		0		0		
381614	POLAR COMMUNICATIONS MUTUAL AID CORP (A)									AVG SINCE 2019
				381614	381131	200211				
A	1025.36	1080.56	5.38	1030.98	-4.59	1060.23	2.84	1214.56	14.56	
B	448	428	-4.46	361	-15.65	337	-6.65	298	-11.57	
C	459361	462480	.68	372184	-19.52	357298	-4.00	361939	1.30	
D	0	0		0		0		0		
381615	GRIGGS COUNTY TELEPHONE COMPANY									AVG SINCE 2019
A	1098.58	1146.61	4.37	1123.58	-2.01	1158.69	3.12	1303.64	12.51	
B	1414	1346	-4.81	1220	-9.36	1173	-3.85	1029	-12.28	
C	1553392	1543337	-6.5	1370768	-11.18	1359143	-.85	1341446	-1.30	
D	0	0		0		0		0		
381622	GRIGGS COUNTY TEL. CO. (MOORE&LIBERTY)									AVG SINCE 2019
A	1073.62	1123.15	4.61	1071.35	-4.61	1145.26	6.90	1270.78	10.96	
B	771	738	-4.28	661	-10.43	597	-9.68	543	-9.05	
C	827761	828885	.14	708162	-14.56	683720	-3.45	690034	.92	
D	0	0		0		0		0		
381630	POLAR COMMUNICATIONS MUTUAL AID CORP									COST SINCE 2019
A	1555.93	1503.85	-3.35	1390.55	-7.53	1475.07	6.08	1516.13	2.78	
B	5131	4830	-5.87	4420	-8.49	4085	-7.58	3705	-9.30	
C	7983456	7263579	-9.02	6146242	-15.38	6025667	-1.96	5617258	-6.78	
D	0	0		0		0		0		

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NORTH DAKOTA										
381636	UNITED TELEPHONE MUTUAL AID CORP.									COST SINCE 2019
A	1373.92	1331.13	-3.11	1280.83	-3.78	1287.04	.48	1280.23	-.53	
B	7051	7041	-.14	6714	-4.64	6412	-4.50	6155	-4.01	
C	9687508	9372456	-3.25	8599477	-8.25	8252501	-4.03	7879831	-4.52	
D	0	0		0		0		0		
NORTH DAKOTA TOTALS STATE TOTAL OF STUDY AREA CODES 12										
A	1279.80	1249.95	-2.33	1228.83	-1.69	1271.74	3.49	1275.60	.30	
B	37271	35728	-4.14	33676	-5.74	31790	-5.60	29786	-6.30	
C	47699477	44658073	-6.38	41381923	-7.34	40428735	-2.30	37995097	-6.02	
D	0	0		0		0		0		
OHIO										
300585	ARCADIA TEL. CO.									COST SINCE 2019
A	537.75	527.27	-1.95	508.34	-3.59	761.56	49.81	864.07	13.46	
B	342	346	1.17	341	-1.45	326	-4.40	312	-4.29	
C	183911	182436	-.80	173345	-4.98	248270	43.22	269590	8.59	
D	0	0		0		0		0		
300586	THE ARTHUR MUTUAL TEL. CO.									COST SINCE 2019
A	816.88	684.05	-16.26	747.46	9.27	716.61	-4.13			
B	917	893	-2.62	873	-2.24	830	-4.93			No Data/BDS
C	749080	610857	-18.45	652533	6.82	594783	-8.85			
D	30395	0	-100.00	966		0	-100.00			
300589	BASCOM MUTUAL TEL. CO.									AVG SINCE 2019
A	1080.64	1127.55	4.34	1032.13	-8.46	1040.10	.77	1150.34	10.60	
B	377	363	-3.71	354	-2.48	346	-2.26	327	-5.49	
C	407401	409301	.47	365374	-10.73	359875	-1.51	376161	4.53	
D	61295	68566	11.86	48197	-29.71	0	-100.00	0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
OHIO										
300591	BUCKLAND TELEPHONE COMPANY									AVG SINCE 2019
A	1010.47	1073.31	6.22	1015.26	-5.41	1011.63	-36			
B	467	437	-6.42	419	-4.12	415	-95			No Data/BDS
C	471889	469036	-60	425394	-9.30	419826	-1.31			
D	0	0		0		0				
300597	CHILLICOTHE TEL. CO.									COST SINCE 2019
A	1210.54	902.46	-25.45	885.44	-1.89	1248.52	41.01	1495.84	19.81	
B	12036	10927	-9.21	10268	-6.03	9663	-5.89	8886	-8.04	
C	14570094	9861196	-32.32	9091665	-7.80	12064408	32.70	13292051	10.18	
D	0	0		0		0		0		
300606	CONNEAUT TEL. CO.									COST SINCE 2019
A	749.45	725.40	-3.21	814.51	12.28	733.78	-9.91			
B	2326	1866	-19.78	1393	-25.35	1148	-17.59			No Data/BDS
C	1743232	1353600	-22.35	1134606	-16.18	842381	-25.76			
D	4722	0	-100.00	44451		0	-100.00			
300607	CONTINENTAL TEL. CO. OF OHIO									COST SINCE 2019
A	431.89	441.82	2.30	498.91	12.92	538.25	7.89	635.28	18.03	
B	1471	1405	-4.49	1317	-6.26	1248	-5.24	1156	-7.37	
C	635315	620753	-2.29	657059	5.85	671732	2.23	734387	9.33	
D	0	0		0		0		0		
300613	LITTLE MIAMI COMM. CORP.									COST SINCE 2019
A	440.49	403.41	-8.42	440.86	9.28	598.78	35.82	670.76	12.02	
B	1286	1210	-5.91	1136	-6.12	1048	-7.75	948	-9.54	
C	566472	488125	-13.83	500817	2.60	627517	25.30	635885	1.33	
D	0	0		0		0		0		
300614	FORT JENNINGS TEL. CO.									AVG SINCE 2019
A	939.52	993.42	5.74	987.22	-.62	985.79	-.14	1059.81	7.51	
B	558	546	-2.15	527	-3.48	501	-4.93	462	-7.78	
C	524252	542407	3.46	520265	-4.08	493881	-5.07	489632	-.86	
D	50074	63863	27.54	59205	-7.29	0	-100.00	0		

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OHIO										
300619	GLANDORF TEL. CO., INC.									AVG SINCE 2019
A	772.01	810.66	5.01	855.86	5.58	905.58	5.81	929.32	2.62	
B	1040	1041	.10	1033	-.77	768	-25.65	826	7.55	
C	802890	843897	5.11	884103	4.76	695485	-21.33	767618	10.37	
D	12938	31740	145.32	52587	65.68	0	-100.00	0		
300625	KALIDA TEL. CO., INC.									AVG SINCE 2019
A	747.99	762.69	1.97	740.08	-2.96	691.38	-6.58	723.55	4.65	
B	1431	1461	2.10	1479	1.23	1481	.14	1477	-.27	
C	1070374	1114290	4.10	1094578	-1.77	1023934	-6.45	1068683	4.37	
D	1941	11976	517.00	0	-100.00	0		0		
300639	THE NEW KNOXVILLE TEL. CO.									AVG SINCE 2019
A	863.90	972.18	12.53	988.00	1.63	989.09	.11	1068.43	8.02	
B	655	575	-12.21	524	-8.87	490	-6.49	438	-10.61	
C	565855	559004	-1.21	517712	-7.39	484654	-6.39	467972	-3.44	
D	0	0		0		0		0		
300645	OAKWOOD TEL. CO.									COST SINCE 2019
A	647.07	618.38	-4.43	529.03	-14.45	692.11	30.83	875.75	26.53	
B	716	728	1.68	699	-3.98	674	-3.58	603	-10.53	
C	463299	450181	-2.83	369792	-17.86	466482	26.15	528075	13.20	
D	0	0		0		0		0		
300650	THE OTTOVILLE MUTUAL TEL. CO.									AVG SINCE 2019
A	871.69	914.27	4.88	952.96	4.23	937.42	-1.63	989.55	5.56	
B	1289	1308	1.47	1317	.69	1324	.53	1315	-.68	
C	1123608	1195865	6.43	1255048	4.95	1241144	-1.11	1301258	4.84	
D	75327	102859	36.55	125793	22.30	0	-100.00	0		
300651	PATTERSONVILLE TEL. CO.-OH									AVG SINCE 2019
A	1208.51	1236.03	2.28	1312.46	6.18	1362.29	3.80	1474.46	8.23	
B	213	215	.94	211	-1.86	202	-4.27	179	-11.39	
C	257413	265746	3.24	276929	4.21	275183	-.63	263928	-4.09	
D	0	0		0		0		0		

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OHIO										
300654	RIDGEVILLE TEL. CO.									AVG SINCE 2019
A	1001.11	1075.51	7.43	1019.94	-5.17	1022.74	.27	1099.61	7.52	
B	479	434	-9.39	401	-7.60	378	-5.74	351	-7.14	
C	479532	466771	-2.66	408996	-12.38	386596	-5.48	385963	-.16	
D	0	0		0		0		0		
300662	VANLUE TEL. CO.									AVG SINCE 2019
A	1107.93	1153.21	4.09	1087.42	-5.70	1116.17	2.64	1218.23	9.14	
B	342	328	-4.09	323	-1.52	312	-3.41	296	-5.13	
C	378912	378253	-.17	351237	-7.14	348245	-.85	360596	3.55	
D	0	0		0		0		0		
300664	WABASH MUTUAL TEL. CO.									AVG SINCE 2019
A	783.50	833.97	6.44	912.20	9.38	889.65	-2.47	944.38	6.15	
B	853	837	-1.88	816	-2.51	821	.61	784	-4.51	
C	668326	698033	4.44	744355	6.64	730403	-1.87	740394	1.37	
D	0	0		0		0		0		
OHIO TOTALS STATE TOTAL OF STUDY AREA CODES 18										
A	957.60	823.02	-14.05	828.98	.72	999.99	20.63	1180.95	18.10	
B	26798	24920	-7.01	23431	-5.98	21975	-6.21	18360	-16.45	
C	25661855	20509751	-20.08	19423808	-5.29	21974799	13.13	21682193	-1.33	
D	236692	279004	17.88	331199	18.71	0	-100.00	0		

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OKLAHOMA										
431704	LAVACA TELEPHONE CO.- OK									COST SINCE 2019
A	1721.23	1618.87	-5.95	1272.81	-21.38	1246.73	-2.05			
B	550	445	-19.09	316	-28.99	237	-25.00			No Data/BDS
C	946675	720396	-23.90	402208	-44.17	295475	-26.54			
D	277017	201289	-27.34	83339	-58.60	0	-100.00			
431966	ATLAS TELEPHONE CO.									COST SINCE 2019
A	1900.08	2348.33	23.59	2978.62	26.84	3253.20	9.22	3652.21	12.27	
B	567	554	-2.29	483	-12.82	453	-6.21	408	-9.93	
C	1077347	1300973	20.76	1438672	10.58	1473700	2.43	1490101	1.11	
D	0	0		0		0		0		
431969	BIXBY TELEPHONE CO.									COST SINCE 2019
A	941.75	1177.01	24.98	945.91	-19.63	1086.94	14.91			
B	6497	3038	-53.24	2695	-11.29	2319	-13.95			No Data/BDS
C	6118563	3575767	-41.56	2549229	-28.71	2520613	-1.12			
D	589720	654408	10.97	248684	-62.00	0	-100.00			
431976	CARNEGIE TELEPHONE CO.INC.									COST SINCE 2019
A	1922.73	1573.96	-18.14	1854.19	17.80	1476.57	-20.37	1714.34	16.10	
B	772	744	-3.63	587	-21.10	550	-6.30	508	-7.64	
C	1484350	1171026	-21.11	1088407	-7.06	812113	-25.39	870885	7.24	
D	0	0		0		0		0		
431979	CHEROKEE TELEPHONE CO.									COST SINCE 2019
A	1682.11	1403.21	-16.58	1068.54	-23.85	989.27	-7.42	1021.57	3.27	
B	1528	1528		1436	-6.02	1424	-84	1425	.07	
C	2570257	2144111	-16.58	1534422	-28.44	1408723	-8.19	1455737	3.34	
D	0	0		0		0		0		
431982	CIMARRON TEL. CO.									COST SINCE 2019
A	983.79	997.17	1.36	908.66	-8.88	865.59	-4.74	992.72	14.69	
B	5494	5646	2.77	5726	1.42	5719	-.12	5218	-8.76	
C	5404957	5630020	4.16	5202963	-7.59	4950335	-4.86	5180010	4.64	
D	0	0		0		0		0		

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OKLAHOMA										
431984	OKLAHOMA COMMUNICATION SYSTEMS INC.									COST SINCE 2019
A	667.73	676.42	1.30	746.76	10.40	850.47	13.89	972.17	14.31	
B	8075	7945	-1.61	7654	-3.66	7050	-7.89	6212	-11.89	
C	5391890	5374121	-.33	5715710	6.36	5995785	4.90	6039114	.72	
D	0	0		0		0		0		
431995	HINTON TELEPHONE CO.									COST SINCE 2019
A	1711.37	1764.07	3.08	1914.22	8.51	1917.08	.15	1780.33	-7.13	
B	1933	1677	-13.24	1491	-11.09	1380	-7.44	1257	-8.91	
C	3308082	2958340	-10.57	2854099	-3.52	2645567	-7.31	2237881	-15.41	
D	0	0		0		0		0		
432008	MEDICINE PARK TELEPHONE CO.									COST SINCE 2019
A	1972.93	2519.59	27.71	2928.46	16.23	2962.17	1.15	3171.01	7.05	
B	645	672	4.19	646	-3.87	637	-1.39	611	-4.08	
C	1272540	1693167	33.05	1891784	11.73	1886900	-.26	1937485	2.68	
D	411306	628526	52.81	737321	17.31	0	-100.00	0		
432010	MID-AMERICA TEL.,INC.									COST SINCE 2019
A	995.57	981.50	-1.41	1128.47	14.97	1242.04	10.06	1313.50	5.75	
B	822	828	.73	819	-1.09	807	-1.47	729	-9.67	
C	818358	812681	-.69	924220	13.72	1002329	8.45	957540	-4.47	
D	0	0		0		0		0		
432014	OKLAHOMA WESTERN TELEPHONE CO.									COST SINCE 2019
A	2560.42	2773.95	8.34	2984.70	7.60	2689.97	-9.87	2793.33	3.84	
B	1343	1359	1.19	1244	-8.46	1334	7.23	1127	-15.52	
C	3438640	3769791	9.63	3712961	-1.51	3588415	-3.35	3148079	-12.27	
D	0	0		0		0		0		
432020	POTTAWATOMIE TELEPHONE CO.									COST SINCE 2019
A	1647.39	1639.30	-.49	1704.47	3.98	1761.57	3.35	1806.33	2.54	
B	1465	1432	-2.25	1396	-2.51	1260	-9.74	1094	-13.17	
C	2413422	2347479	-2.73	2379439	1.36	2219583	-6.72	1976126	-10.97	
D	0	0		0		0		0		

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OKLAHOMA										
432029	TERRAL TEL. CO.									COST SINCE 2019
A	4000.04	4121.61	3.04	3492.54	-15.26	3213.69	-7.98	3517.51	9.45	
B	144	146	1.39	157	7.53	167	6.37	156	-6.59	
C	576006	601755	4.47	548329	-8.88	536686	-2.12	548731	2.24	
D	247250	261971	5.95	226139	-13.68	0	-100.00	0		
432032	VALLIANT TELEPHONE COMPANY									COST SINCE 2019
A	1076.24	1234.06	14.66	1235.41	.11	1293.73	4.72	1692.29	30.81	
B	857	791	-7.70	784	-.88	737	-5.99	670	-9.09	
C	922340	976140	5.83	968563	-.78	953478	-1.56	1133835	18.92	
D	0	0		0		0		0		
OKLAHOMA TOTALS STATE TOTAL OF STUDY AREA CODES 14										
A	1164.58	1233.94	5.96	1227.14	-.55	1258.19	2.53	1389.42	10.43	
B	30692	26805	-12.66	25434	-5.11	24074	-5.35	19415	-19.35	
C	35743427	33075767	-7.46	31211006	-5.64	30289702	-2.95	26975524	-10.94	
D	1525293	1746194	14.48	1295483	-25.81	0	-100.00	0		
OREGON										
532371	CASCADE UTILITIES INC.									COST SINCE 2019
A	834.98	951.90	14.00	963.93	1.26	993.29	3.05	1176.82	18.48	
B	5626	5009	-10.97	4634	-7.49	4259	-8.09	3890	-8.66	
C	4697625	4768077	1.50	4466875	-6.32	4230426	-5.29	4577829	8.21	
D	0	0		0		0		0		
532375	ROOME TELECOMMUNICATIONS INC.									COST SINCE 2019
A	872.93	908.16	4.04	1043.85	14.94	1184.91	13.51	1936.52	63.43	
B	291	266	-8.59	236	-11.28	211	-10.59	182	-13.74	
C	254022	241570	-4.90	246349	1.98	250016	1.49	352447	40.97	
D	0	0		0		0		0		

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OREGON										
532376	HELIX TELEPHONE COMPANY									COST SINCE 2019
A	2059.48	1662.77	-19.26	1352.52	-18.66	1694.01	25.25	2481.11	46.46	
B	191	199	4.19	191	-4.02	174	-8.90	163	-6.32	
C	393360	330891	-15.88	258331	-21.93	294758	14.10	404421	37.20	
D	0	0		0		0		0		
532377	HOME TELEPHONE COMPANY									COST SINCE 2019
A	1010.95	1130.75	11.85	871.32	-22.94	1056.90	21.30	1145.20	8.35	
B	563	542	-3.73	515	-4.98	474	-7.96	433	-8.65	
C	569166	612867	7.68	448732	-26.78	500969	11.64	495873	-1.02	
D	0	0		0		0		0		
532378	TRANS-CASCADES TELEPHONE COMPANY									COST SINCE 2019
A	2214.19	2246.22	1.45	2240.89	-.24	2490.10	11.12	2845.24	14.26	
B	179	172	-3.91	168	-2.33	160	-4.76	141	-11.88	
C	396340	386349	-2.52	376469	-2.56	398416	5.83	401179	.69	
D	0	0		0		0		0		
532383	MOLALLA TELEPHONE COMPANY									COST SINCE 2019
A	1375.16	1682.78	22.37	1707.84	1.49	1719.85	.70			
B	2820	346	-87.73	307	-11.27	283	-7.82			No Data/BDS
C	3877949	582243	-84.99	524306	-9.95	486717	-7.17			
D	900716	168365	-81.31	151760	-9.86	0	-100.00			
532388	NORTH STATE TELEPHONE COMPANY - OR									COST SINCE 2019
A	3312.31	2984.80	-9.89	2751.04	-7.83	2947.65	7.15	2724.44	-7.57	
B	384	374	-2.60	356	-4.81	337	-5.34	318	-5.64	
C	1271929	1116315	-12.23	979371	-12.27	993357	1.43	866371	-12.78	
D	0	0		0		0		0		
532389	OREGON TELEPHONE CORPORATION									COST SINCE 2019
A	2233.91	2135.07	-4.42	2083.45	-2.42	2015.70	-3.25	1898.30	-5.82	
B	1368	1334	-2.49	1288	-3.45	1206	-6.37	1108	-8.13	
C	3055987	2848184	-6.80	2683487	-5.78	2430937	-9.41	2103321	-13.48	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
532392	PINE TELEPHONE SYSTEM INC. - OR									COST SINCE 2019
A	4023.52	3690.14	-8.29	3504.42	-5.03	3519.93	.44	3901.09	10.83	
B	818	717	-12.35	690	-3.77	647	-6.23	611	-5.56	
C	3291240	2645829	-19.61	2418052	-8.61	2277393	-5.82	2383568	4.66	
D	0	0		0		0		0		
532396	ST. PAUL COOP. TEL. ASSN.									AVG SINCE 2019
A	946.54	1060.12	12.00	1011.63	-4.57	1015.84	.42	1088.49	7.15	
B	549	455	-17.12	433	-4.84	401	-7.39	382	-4.74	
C	519650	482355	-7.18	438036	-9.19	407352	-7.00	415803	2.07	
D	0	0		0		0		0		
532397	SCIO MUTUAL TEL. ASSOCIATION									COST SINCE 2019
A	2497.98	2283.17	-8.60	2050.74	-10.18	1982.18	-3.34			
B	109	84	-22.94	81	-3.57	97	19.75			No Data/BDS
C	272279	191786	-29.56	166110	-13.39	192271	15.75			
D	99980	67917	-32.07	54764	-19.37	0	-100.00			
532404	ASOTIN TELEPHONE COMPANY - OREGON									COST SINCE 2019
A	1025.06	1491.08	45.46	1661.27	11.41	1917.08	15.40	1259.20	-34.32	
B	93	91	-2.15	85	-6.59	81	-4.71	77	-4.94	
C	95331	135688	42.33	141208	4.07	155283	9.97	96959	-37.56	
D	0	0		0		0		0		

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
OREGON										
533336	OREGON TELEPHONE CORPORATION (MTE-OREGON)									COST SINCE 2019
A	1175.71	1141.38	-2.92	1062.63	-6.90	1196.15	12.57	1428.24	19.40	
B	192	192		182	-5.21	176	-3.30	153	-13.07	
C	225737	219145	-2.92	193398	-11.75	210522	8.85	218520	3.80	
D	0	0		0		0		0		
OREGON TOTALS STATE TOTAL OF STUDY AREA CODES 13										
A	1435.23	1488.73	3.73	1455.46	-2.23	1508.16	3.62	1651.42	9.50	
B	13183	9781	-25.81	9166	-6.29	8506	-7.20	7458	-12.32	
C	18920615	14561299	-23.04	13340724	-8.38	12828417	-3.84	12316291	-3.99	
D	1000696	236282	-76.39	206524	-12.59	0	-100.00	0		
PENNSYLVANIA										
170175	IRONTON TEL. CO.									AVG SINCE 2019
A	731.48	735.39	.53	708.67	-3.63	655.63	-7.48	723.55	10.36	
B	2156	1993	-7.56	1972	-1.05	1771	-10.19	1667	-5.87	
C	1577071	1465632	-7.07	1397497	-4.65	1161121	-16.91	1206158	3.88	
D	0	0		0		0		0		
170177	LACKAWAXEN TELECOMMUNICATIONS SERVICES, INC.									COST SINCE 2019
A	852.18	1031.02	20.99	948.77	-7.98	930.26	-1.95	976.52	4.97	
B	1229	1139	-7.32	1047	-8.08	988	-5.64	922	-6.68	
C	1047330	1174327	12.13	993366	-15.41	919097	-7.48	900354	-2.04	
D	60756	156188	157.07	97989	-37.26	0	-100.00	0		
170179	LAUREL HIGHLAND TEL. CO.									COST SINCE 2019
A	594.76	549.59	-7.59	475.35	-13.51	488.40	2.75	538.12	10.18	
B	3361	3233	-3.81	3082	-4.67	2902	-5.84	2744	-5.44	
C	1998980	1776837	-11.11	1465032	-17.55	1417325	-3.26	1476602	4.18	
D	0	0		0		0		0		

A) - COST PER LOOP

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PENNSYLVANIA										
170183	MAHANAY & MAHANTANGO TEL. CO.									COST SINCE 2019
A	481.82	526.70	9.31	492.46	-6.50	597.43	21.32	649.81	8.77	
B	2208	2179	-1.31	2077	-4.68	1944	-6.40	1790	-7.92	
C	1063864	1147690	7.88	1022832	-10.88	1161397	13.55	1163156	.15	
D	0	0		0		0		0		
170189	ARMSTRONG TEL. CO.-PA									COST SINCE 2019
A	1053.54	999.05	-5.17	989.58	-.95	1102.07	11.37	1266.40	14.91	
B	1051	1021	-2.85	977	-4.31	782	-19.96	739	-5.50	
C	1107268	1020032	-7.88	966822	-5.22	861822	-10.86	935873	8.59	
D	155713	122504	-21.33	110982	-9.41	0	-100.00	0		
170192	NORTH PENN TEL. CO.									COST SINCE 2019
A	409.74	383.68	-6.36	462.33	20.50	493.11	6.66	441.16	-10.54	
B	4198	4091	-2.55	3877	-5.23	3619	-6.65	3671	1.44	
C	1720107	1569618	-8.75	1792448	14.20	1784561	-.44	1619509	-9.25	
D	0	0		0		0		0		
170195	ARMSTRONG TEL. CO. NORTH									AVG SINCE 2019
A	1131.32	1177.39	4.07	1197.93	1.74	1275.02	6.44	1386.86	8.77	
B	312	295	-5.45	268	-9.15	241	-10.07	219	-9.13	
C	352972	347330	-1.60	321045	-7.57	307280	-4.29	303722	-1.16	
D	59146	63605	7.54	60042	-5.60	0	-100.00	0		
170205	SOUTH CANAAN TEL. CO.									AVG SINCE 2019
A	835.05	913.54	9.40	965.16	5.65	958.45	-.70	1024.69	6.91	
B	1383	1310	-5.28	1223	-6.64	1184	-3.19	1120	-5.41	
C	1154874	1196737	3.62	1180391	-1.37	1134805	-3.86	1147653	1.13	
D	57437	102572	78.58	123669	20.57	0	-100.00	0		
170206	SUGAR VALLEY TEL. CO.									COST SINCE 2019
A	586.18	643.88	9.84	645.44	.24	645.45		898.90	39.27	
B	833	816	-2.04	791	-3.06	739	-6.57	682	-7.71	
C	488285	525409	7.60	510540	-2.83	476988	-6.57	613047	28.52	
D	0	0		0		0		0		

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PENNSYLVANIA										
170210	VENUS TEL. CORP.									AVG SINCE 2019
A	776.37	821.87	5.86	883.64	7.52	872.23	-1.29	926.10	6.18	
B	969	943	-2.68	926	-1.80	879	-5.08	835	-5.01	
C	752303	775023	3.02	818251	5.58	766690	-6.30	773294	.86	
D	0	0		0		0		0		
170215	YUKON-WALTZ TEL. CO.									COST SINCE 2019
A	538.70	694.58	28.94	533.92	-23.13	584.28	9.43	619.54	6.03	
B	482	422	-12.45	411	-2.61	348	-15.33	325	-6.61	
C	259653	293113	12.89	219442	-25.13	203328	-7.34	201352	-.97	
D	0	0		0		0		0		
170277	WEST SIDE TEL. CO.-PA									AVG SINCE 2019
A	1356.64	1376.75	1.48	1692.20	22.91	1762.78	4.17			
B	23	23		22	-4.35	23	4.55			No Data/BDS
C	31203	31665	1.48	37228	17.57	40544	8.91			
D	0	0		0		0				
PENNSYLVANIA TOTALS										
STATE TOTAL OF STUDY AREA CODES 12										
A	634.66	648.35	2.16	643.25	-.79	663.75	3.19	702.78	5.88	
B	18205	17465	-4.06	16673	-4.53	15420	-7.52	14714	-4.58	
C	11553910	11323413	-1.99	10724894	-5.29	10234958	-4.57	10340720	1.03	
D	333052	444869	33.57	392682	-11.73	0	-100.00	0		

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SOUTH CAROLINA										
240512	BLUFFTON TEL. CO., INC.									COST SINCE 2019
A	1466.29	1732.27	18.14	1604.39	-7.38	1703.39	6.17			
B	11413	10294	-9.80	9442	-8.28	8190	-13.26			No Data/BDS
C	16734737	17831973	6.56	15148621	-15.05	13950756	-7.91			
D	4199125	5282275	25.79	4149719	-21.44	0	-100.00			
240523	HARGRAY TEL. CO., INC.									COST SINCE 2019
A	1260.26	1600.34	26.98	1939.13	21.17	2193.36	13.11			
B	15394	13285	-13.70	11988	-9.76	10598	-11.59			No Data/BDS
C	19400454	21260565	9.59	23246307	9.34	23245215				
D	3975106	5877278	47.85	7395831	25.84	0	-100.00			
240533	MCCLELLANVILLE TEL. CO., INC.									COST SINCE 2019
A	680.97	704.93	3.52	839.44	19.08	1037.82	23.63	1123.94	8.30	
B	1150	1156	.52	1095	-5.28	967	-11.69	793	-17.99	
C	783113	814900	4.06	919186	12.80	1003569	9.18	891288	-11.19	
D	0	0		0		0		0		
240535	NORWAY TEL. CO., INC.									AVG SINCE 2019
A	1051.79	1064.52	1.21	1004.88	-5.60	1005.02	.01	1079.53	7.41	
B	414	449	8.45	459	2.23	437	-4.79	407	-6.86	
C	435441	477969	9.77	461240	-3.50	439194	-4.78	439369	.04	
D	0	0		0		0		0		
240544	ST. STEPHEN TEL. CO.									COST SINCE 2019
A	479.02	465.08	-2.91	538.31	15.75	637.25	18.38	662.09	3.90	
B	2131	2060	-3.33	1910	-7.28	1672	-12.46	1499	-10.35	
C	1020784	958062	-6.14	1028168	7.32	1065478	3.63	992473	-6.85	
D	0	0		0		0		0		

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SOUTH CAROLINA										
240551	WILLISTON TEL. CO.									COST SINCE 2019
A	651.49	609.77	-6.40	661.42	8.47	736.05	11.28	913.68	24.13	
B	2366	2461	4.02	2479	.73	2295	-7.42	1895	-17.43	
C	1541430	1500634	-2.65	1639658	9.26	1689238	3.02	1731422	2.50	
D	0	0		0		0		0		
SOUTH CAROLINA TOTALS										
				STATE TOTAL OF STUDY AREA CODES			6			
A	1214.43	1442.32	18.77	1550.55	7.50	1713.38	10.50	882.58	-48.49	
B	32868	29705	-9.62	27373	-7.85	24159	-11.74	4594	-80.98	
C	39915959	42844103	7.34	42443180	-.94	41393450	-2.47	4054552	-90.20	
D	8174231	11159553	36.52	11545550	3.46	0	-100.00	0		
SOUTH DAKOTA										
391647	CHEYENNE RIVER SIOUX TRIBAL TEL AUTH									COST SINCE 2019
A	2136.99	1892.58	-11.44	1778.10	-6.05	1929.23	8.50	1936.11	.36	
B	2525	2554	1.15	2518	-1.41	2419	-3.93	2296	-5.08	
C	5395886	4833653	-10.42	4477243	-7.37	4666817	4.23	4445298	-4.75	
D	1830720	1530102	-16.42	1338510	-12.52	0	-100.00	0		
391664	JAMES VALLEY COOPERATIVE TELEPHONE COMPANY									AVG SINCE 2019
A	1247.49	1280.00	2.61	1445.06	12.90	1507.72	4.34	1583.96	5.06	
B	2277	2167	-4.83	2028	-6.41	1911	-5.77	1799	-5.86	
C	2840535	2773760	-2.35	2930582	5.65	2881253	-1.68	2849544	-1.10	
D	0	0		0		0		0		
391680	VENTURE COMMUNICATIONS COOPERATIVE									COST SINCE 2019
A	1341.05	1331.92	-.68	1281.49	-3.79	1233.27	-3.76			
B	7639	7311	-4.29	6842	-6.41	6380	-6.75			No Data/BDS
C	10244254	9737693	-4.94	8767936	-9.96	7868240	-10.26			
D	0	0		0		0				

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SOUTH DAKOTA										
391680	VENTURE COMMUNICATIONS COOPERATIVE			391680	395145	200012				COST SINCE 2019
A	1192.80	988.39	-17.14	979.25	-.92	981.87	.27			
B	1732	1620	-6.47	1493	-7.84	1362	-8.77			No Data/BDS
C	2065928	1601199	-22.49	1462026	-8.69	1337302	-8.53			
D	0	0		0		0				
391689	WEST RIVER COOPERATIVE TEL. CO.									COST SINCE 2019
A	1812.91	1816.90	.22	1753.93	-3.47	1886.90	7.58	1776.72	-5.84	
B	2959	2818	-4.77	2747	-2.52	2616	-4.77	2526	-3.44	
C	5364409	5120028	-4.56	4818052	-5.90	4936136	2.45	4488006	-9.08	
D	0	0		0		0		0		
SOUTH DAKOTA TOTALS STATE TOTAL OF STUDY AREA CODES 5										
A	1512.43	1461.22	-3.39	1436.90	-1.66	1476.70	2.77	1779.62	20.51	
B	17132	16470	-3.86	15628	-5.11	14688	-6.01	6621	-54.92	
C	25911012	24066333	-7.12	22455839	-6.69	21689748	-3.41	11782848	-45.68	
D	1830720	1530102	-16.42	1338510	-12.52	0	-100.00	0		
TENNESSEE										
290553	BEN LOMAND RURAL TEL. COOP., INC.									COST SINCE 2019
A	901.63	908.10	.72	840.91	-7.40	873.14	3.83			
B	22576	20628	-8.63	19068	-7.56	17583	-7.79			No Data/BDS
C	20355127	18732331	-7.97	16034553	-14.40	15352445	-4.25			
D	1631216	1563004	-4.18	839725	-46.27	0	-100.00			
290554	BLEDSOE TEL. COOP.									COST SINCE 2019
A	827.08	881.77	6.61	956.48	8.47	1040.74	8.81			
B	8951	8424	-5.89	7951	-5.61	7446	-6.35			No Data/BDS
C	7403150	7428068	.34	7605005	2.38	7749333	1.90			
D	338822	535220	57.96	772297	44.30	0	-100.00			

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TENNESSEE										
290559	CONCORD TEL. EXCHANGE, INC.									COST SINCE 2019
A	601.53	546.59	-9.13	534.57	-2.20	568.22	6.29	565.20	-.53	
B	8733	7814	-10.52	7079	-9.41	6370	-10.02	5855	-8.08	
C	5253127	4271035	-18.70	3784225	-11.40	3619540	-4.35	3309275	-8.57	
D	0	0		0		0		0		
290561	CROCKETT TEL., INC.									COST SINCE 2019
A	638.83	623.32	-2.43	734.25	17.80	652.92	-11.08	869.42	33.16	
B	1301	1215	-6.61	1053	-13.33	864	-17.95	738	-14.58	
C	831113	757331	-8.88	773166	2.09	564121	-27.04	641632	13.74	
D	0	0		0		0		0		
290562	DEKALB TEL. COOP, INC.									COST SINCE 2019
A	898.88	985.71	9.66	1024.97	3.98	1146.62	11.87			
B	13823	10481	-24.18	9277	-11.49	8512	-8.25			No Data/BDS
C	12425192	10331260	-16.85	9508648	-7.96	9760005	2.64			
D	0	0		0		0				
290566	HUMPHREY'S COUNTY TEL. CO.									COST SINCE 2019
A	602.78	970.87	61.07	945.26	-2.64	1125.57	19.08	1053.60	-6.39	
B	847	667	-21.25	602	-9.75	520	-13.62	438	-15.77	
C	510551	647571	26.84	569045	-12.13	585294	2.86	461478	-21.15	
D	0	0		0		0		0		
290571	MILLINGTON TEL. CO., INC. DBA RITTER COMM.									COST SINCE 2019
A	591.32	540.45	-8.60	642.51	18.88	815.27	26.89	971.25	19.13	
B	12769	12756	-.10	11923	-6.53	10444	-12.40	8669	-17.00	
C	7550625	6893957	-8.70	7660638	11.12	8514723	11.15	8419786	-1.11	
D	0	0		0		0		0		
290573	NORTH CENTRAL TEL. COOP., INC.									COST SINCE 2019
A	1173.74	1113.99	-5.09	1070.92	-3.87	1094.13	2.17	1091.96	-.20	
B	17019	15483	-9.03	14362	-7.24	13248	-7.76	12276	-7.34	
C	19975954	17247869	-13.66	15380558	-10.83	14495027	-5.76	13404923	-7.52	
D	3610699	2811959	-22.12	2250694	-19.96	0	-100.00	0		

A) - COST PER LOOP

B) - USF LOOPS

C) - USF UNSEPARATED REVENUE REQUIREMENT

D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290575	TENNESSEE TEL. CO.									COST SINCE 2019
A	592.09	546.76	-7.66	569.98	4.25	623.20	9.34	643.06	3.19	
B	31347	29118	-7.11	26960	-7.41	24757	-8.17	22958	-7.27	
C	18560261	15920490	-14.22	15366697	-3.48	15428559	.40	14763356	-4.31	
D	0	0		0		0		0		
290576	PEOPLES TELEPHONE COMPANY									COST SINCE 2019
A	483.68	563.87	16.58	693.86	23.05	610.99	-11.94	734.96	20.29	
B	2627	2273	-13.48	1874	-17.55	1669	-10.94	1504	-9.89	
C	1270626	1281672	.87	1300285	1.45	1019736	-21.58	1105373	8.40	
D	0	0		0		0		0		
290578	TELLICO TEL. CO., INC.									COST SINCE 2019
A	594.02	678.66	14.25	689.26	1.56	707.27	2.61	731.57	3.44	
B	6060	6176	1.91	6091	-1.38	5881	-3.45	5619	-4.46	
C	3599774	4191379	16.43	4198304	.17	4159452	-.93	4110687	-1.17	
D	0	0		0		0		0		
290579	TWIN LAKES TEL. COOP. CORP.									COST SINCE 2019
A	1061.00	998.52	-5.89	1025.32	2.68	1045.22	1.94			
B	24218	22480	-7.18	20990	-6.63	19151	-8.76			No Data/BDS
C	25695370	22446643	-12.64	21521389	-4.12	20017030	-6.99			
D	3684254	2690860	-26.96	2782013	3.39	0	-100.00			

A) - COST PER LOOP

B) - USF LOOPS

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
TENNESSEE										
290583	WEST TENNESSEE TEL. CO., INC.									COST SINCE 2019
A	739.12	769.15	4.06	867.03	12.73	761.51	-12.17	787.77	3.45	
B	1056	964	-8.71	858	-11.00	764	-10.96	634	-17.02	
C	780506	741460	-5.00	743915	.33	581791	-21.79	499449	-14.15	
D	0	0		0		0		0		
TENNESSEE TOTALS STATE TOTAL OF STUDY AREA CODES 13										
A	820.81	800.78	-2.44	815.43	1.83	868.94	6.56	795.96	-8.40	
B	151327	138479	-8.49	128088	-7.50	117209	-8.49	58691	-49.93	
C	124211376	110891066	-10.72	104446428	-5.81	101847056	-2.49	46715959	-54.13	
D	9264991	7601043	-17.96	6644729	-12.58	0	-100.00	0		
TEXAS										
440425	CAMERON TEL CO-TEXAS DBA FASTWYRE BROADBAND									COST SINCE 2019
A	1373.12	1234.12	-10.12	1203.27	-2.50	1319.70	9.68			
B	396	415	4.80	395	-4.82	386	-2.28			No Data/BDS
C	543756	512162	-5.81	475290	-7.20	509406	7.18			
D	0	0		0		0				
442039	BIG BEND TELEPHONE COMPANY INC.									COST SINCE 2019
A	3257.19	3294.04	1.13	3208.79	-2.59	3229.61	.65	3413.84	5.70	
B	4700	4817	2.49	4585	-4.82	4173	-8.99	3846	-7.84	
C	15308799	15867404	3.65	14712298	-7.28	13477155	-8.40	13129628	-2.58	
D	6210985	6505702	4.75	5914480	-9.09	0	-100.00	0		
442046	CAP ROCK TELEPHONE COOPERATIVE, INC.									COST SINCE 2019
A	2259.38	2180.29	-3.50	2321.57	6.48	2362.21	1.75	2442.51	3.40	
B	3454	3599	4.20	3669	1.94	3666	-.08	3734	1.85	
C	7803906	7846862	.55	8517838	8.55	8659855	1.67	9120327	5.32	
D	0	0		0		0		0		

A) - COST PER LOOP

B) - USF LOOPS

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D) - ANNUAL EXPENSE ADJ



USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442052	CENTRAL TEXAS TELEPHONE CO-OP. INC.									COST SINCE 2019
A	2386.58	2666.55	11.73	2793.05	4.74	3153.26	12.90	3540.63	12.28	
B	5234	4468	-14.64	3990	-10.70	3502	-12.23	3121	-10.88	
C	12491348	11914128	-4.62	11144252	-6.46	11042714	-.91	11050294	.07	
D	0	0		0		0		0		
442059	COLORADO VALLEY TELEPHONE CO-OP. INC.									COST SINCE 2019
A	1276.79	1481.50	16.03	1525.61	2.98	1564.00	2.52	1703.29	8.91	
B	5311	5471	3.01	5658	3.42	5659	.02	5548	-1.96	
C	6781037	8105265	19.53	8631929	6.50	8850686	2.53	9449841	6.77	
D	0	0		0		0		0		
442065	CUMBY TELEPHONE COOPERATIVE INC.									COST SINCE 2019
A	1554.40	1525.05	-1.89	1888.14	23.81	1743.06	-7.68	2016.65	15.70	
B	659	691	4.86	714	3.33	733	2.66	733		
C	1024347	1053810	2.88	1348135	27.93	1277661	-5.23	1478207	15.70	
D	0	0		0		0		0		
442070	ETEX TELEPHONE COOPERATIVE INC.									COST SINCE 2019
A	1054.28	1152.53	9.32	1276.30	10.74	1563.88	22.53	1215.87	-22.25	
B	10288	9313	-9.48	8273	-11.17	6751	-18.40	4648	-31.15	
C	10846472	10733466	-1.04	10558795	-1.63	10557771	-.01	5651360	-46.47	
D	0	0		0		0		0		
442071	FIVE AREA TELEPHONE CO-OP. INC.									COST SINCE 2019
A	1914.30	2024.68	5.77	2065.40	2.01	2072.74	.36	2070.34	-.12	
B	3649	3654	.14	3577	-2.11	3498	-2.21	3421	-2.20	
C	6985281	7398203	5.91	7387936	-.14	7250431	-1.86	7082623	-2.31	
D	0	0		0		0		0		
442076	GANADO TELEPHONE COMPANY INC.									COST SINCE 2019
A	2066.79	2092.78	1.26	1952.63	-6.70	2092.77	7.18			
B	1472	1313	-10.80	1213	-7.62	1150	-5.19			No Data/BDS
C	3042310	2747818	-9.68	2368541	-13.80	2406685	1.61			
D	1012235	927567	-8.36	757024	-18.39	0	-100.00			

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442086	HILL COUNTRY TELEPHONE COOPERATIVE, INC.									COST SINCE 2019
A	1659.88	1728.20	4.12	1621.74	-6.16	1683.93	3.83	1807.40	7.33	
B	11777	10111	-14.15	9127	-9.73	8346	-8.56	7600	-8.94	
C	19548430	17473822	-10.61	14801652	-15.29	14054109	-5.05	13736275	-2.26	
D	0	0		0		0		0		
442090	ALENCO COMMUNICATIONS, INC.									COST SINCE 2019
A	3772.82	3586.10	-4.95	3554.31	-.89	3893.86	9.55	3775.83	-3.03	
B	1442	1291	-10.47	1189	-7.90	1115	-6.22	1032	-7.44	
C	5440412	4629658	-14.90	4226080	-8.72	4341656	2.73	3896654	-10.25	
D	2301479	1945764	-15.46	1751537	-9.98	0	-100.00	0		
442093	INDUSTRY TELEPHONE COMPANY									COST SINCE 2019
A	1870.84	1819.39	-2.75	1692.89	-6.95	1995.02	17.85	2025.20	1.51	
B	1857	1721	-7.32	1617	-6.04	1489	-7.92	1330	-10.68	
C	3474154	3131162	-9.87	2737402	-12.58	2970587	8.52	2693509	-9.33	
D	0	0		0		0		0		
442112	MID-PLAINS RURAL TEL. CO-OP. INC.									COST SINCE 2019
A	1911.27	1777.79	-6.98	1751.35	-1.49	1693.93	-3.28	1734.09	2.37	
B	2632	2758	4.79	2837	2.86	2891	1.90	2895	.14	
C	5030458	4903144	-2.53	4968574	1.33	4897152	-1.44	5020194	2.51	
D	0	0		0		0		0		
442130	PEOPLES TELEPHONE COOPERATIVE - TX									COST SINCE 2019
A	1385.13	1519.10	9.67	1447.43	-4.72	1534.60	6.02	1607.60	4.76	
B	7590	6549	-13.72	5892	-10.03	5238	-11.10	4621	-11.78	
C	10513149	9948590	-5.37	8528280	-14.28	8038246	-5.75	7428696	-7.58	
D	2464558	2611991	5.98	2099283	-19.63	0	-100.00	0		
442134	RIVIERA TELEPHONE COMPANY INC.									COST SINCE 2019
A	1997.53	1353.18	-32.26	1372.20	1.41	1985.71	44.71	2258.20	13.72	
B	1036	1172	13.13	1121	-4.35	1071	-4.46	1002	-6.44	
C	2069446	1585922	-23.36	1538239	-3.01	2126693	38.26	2262718	6.40	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
TEXAS										
442143	SOUTH PLAINS TEL. COOP.,INC.									COST SINCE 2019
A	1670.50	1766.53	5.75	1902.14	7.68	1968.00	3.46	1930.09	-1.93	
B	3633	3869	6.50	3911	1.09	3996	2.17	4066	1.75	
C	6068926	6834701	12.62	7439277	8.85	7864136	5.71	7847740	-.21	
D	0	0		0		0		0		
442159	VALLEY TELEPHONE CO-OP. INC. - TX									COST SINCE 2019
A	3321.56	3319.69	-.06	3474.84	4.67	3449.50	-.73	3574.69	3.63	
B	4690	4385	-6.50	4169	-4.93	4019	-3.60	3733	-7.12	
C	15578112	14556845	-6.56	14486606	-.48	13863542	-4.30	13344311	-3.75	
D	6358514	5982565	-5.91	5965805	-.28	0	-100.00	0		
442166	WEST TEXAS RURAL TEL. CO-OP. INC.									COST SINCE 2019
A	2346.89	2276.89	-2.98	2616.25	14.90	2967.92	13.44	2875.85	-3.10	
B	1451	1539	6.06	1579	2.60	1572	-.44	1561	-.70	
C	3405338	3504140	2.90	4131052	17.89	4665569	12.94	4489209	-3.78	
D	0	0		0		0		0		
442168	WES-TEX TELEPHONE CO-OP.									COST SINCE 2019
A	2663.76	2644.97	-.71	2465.86	-6.77	2858.72	15.93	2892.91	1.20	
B	2183	2117	-3.02	2161	2.08	2173	.56	2183	.46	
C	5814992	5599409	-3.71	5328716	-4.83	6211993	16.58	6315225	1.66	
D	0	0		0		0		0		
442170	XIT RURAL TELEPHONE CO-OP. INC.									COST SINCE 2019
A	3346.26	3148.10	-5.92	3066.25	-2.60	2943.42	-4.01	3074.37	4.45	
B	1147	1171	2.09	1182	.94	1228	3.89	1185	-3.50	
C	3838157	3686425	-3.95	3624309	-1.68	3614517	-.27	3643129	.79	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>	
TEXAS											
442262	E.N.M.R. TEL. COOP.,INC.-TX									COST SINCE 2019	
A	613.17	752.85	22.78	893.65	18.70	834.54	-6.61	951.27	13.99		
B	334	291	-12.87	265	-8.93	212	-20.00	188	-11.32		
C	204799	219078	6.97	236817	8.10	176923	-25.29	178839	1.08		
D	0	0		0		0		0			
TEXAS TOTALS			STATE TOTAL OF STUDY AREA CODES				21				
A	1945.87	2011.62	3.38	2043.86	1.60	2176.90	6.51	2264.40	4.02		
B	74935	70715	-5.63	67124	-5.08	62868	-6.34	56447	-10.21		
C	145813629	142252014	-2.44	137192018	-3.56	136857487	-.24	127818779	-6.60		
D	18347771	17973589	-2.04	16488129	-8.26	0	-100.00	0			
UTAH											
500758	DIRECT COMMUNICATIONS CEDAR VALLEY, LLC									COST SINCE 2019	
A	668.99	543.12	-18.81	514.57	-5.26	506.62	-1.54				
B	869	688	-20.83	618	-10.17	546	-11.65			No Data/BDS	
C	581352	373668	-35.72	318007	-14.90	276615	-13.02				
D	0	0		0		0					
502277	CENTRAL UTAH TEL. INC.									COST SINCE 2019	
A	1828.86	2163.91	18.32	2399.18	10.87	1867.56	-22.16	1916.38	2.61		
B	1030	921	-10.58	840	-8.79	749	-10.83	670	-10.55		
C	1883730	1992958	5.80	2015308	1.12	1398801	-30.59	1283973	-8.21		
D	0	0		0		0		0			
502277	CENTRAL UTAH TEL. INC.		502277	505107	200104					COST SINCE 2019	
A	547.75	664.28	21.27	673.19	1.34	534.34	-20.63	555.67	3.99		
B	925	826	-10.70	740	-10.41	670	-9.46	582	-13.13		
C	506672	548697	8.29	498164	-9.21	358005	-28.14	323399	-9.67		
D	0	0		0		0		0			

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

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UTAH										
502279	GUNNISON TEL. CO.									AVG SINCE 2019
A	778.83	832.26	6.86	928.29	11.54	939.83	1.24	1008.55	7.31	
B	929	852	-8.29	754	-11.50	654	-13.26	605	-7.49	
C	723533	709086	-2.00	699931	-1.29	614649	-12.18	610173	-.73	
D	0	0		0		0		0		
502283	SKYLINE TELECOM									AVG SINCE 2019
A	1132.88	1193.52	5.35	1242.13	4.07	1326.49	6.79	1441.61	8.68	
B	929	820	-11.73	739	-9.88	653	-11.64	581	-11.03	
C	1052446	978686	-7.01	917934	-6.21	866198	-5.64	837575	-3.30	
D	0	0		0		0		0		
502283	SKYLINE TELECOM									AVG SINCE 2019
		502283	505107	200104						
A	1211.71	1245.57	2.79	1375.63	10.44	1404.80	2.12	1488.47	5.96	
B	418	406	-2.87	359	-11.58	366	1.95	345	-5.74	
C	506495	505701	-.16	493851	-2.34	514157	4.11	513522	-.12	
D	0	0		0		0		0		
502284	BEEHIVE TELEPHONE CO., INC., UT									COST SINCE 2019
A	3311.75	3515.14	6.14	3878.80	10.35	4071.36	4.96	3280.52	-19.42	
B	769	810	5.33	854	5.43	819	-4.10	796	-2.81	
C	2546739	2847265	11.80	3312496	16.34	3334440	.66	2611291	-21.69	
D	0	0		0		0		0		

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
UTAH										
503032	BEAR LAKE COMMUNICATIONS									COST SINCE 2019
A	1443.97	1838.84	27.35	1388.62	-24.48	734.47	-47.11	790.40	7.62	
B	568	429	-24.47	365	-14.92	306	-16.16	266	-13.07	
C	820174	788864	-3.82	506845	-35.75	224747	-55.66	210247	-6.45	
D	0	0		0		0		0		
UTAH TOTALS		STATE TOTAL OF STUDY AREA CODES				8				
A	1339.31	1520.33	13.52	1663.04	9.39	1593.03	-4.21	1661.95	4.33	
B	6437	5752	-10.64	5269	-8.40	4763	-9.60	3845	-19.27	
C	8621141	8744925	1.44	8762536	.20	7587612	-13.41	6390180	-15.78	
D	0	0		0		0		0		
VERMONT										
140058	LUDLOW TEL. CO.									COST SINCE 2019
A	435.80	444.23	1.93	480.24	8.11	479.23	-.21	706.94	47.52	
B	2172	2055	-5.39	1879	-8.56	1724	-8.25	1566	-9.16	
C	946555	912894	-3.56	902369	-1.15	826189	-8.44	1107067	34.00	
D	0	0		0		0		0		
140061	NORTHFIELD TEL. CO.									COST SINCE 2019
A	391.84	372.61	-4.91	510.17	36.92	398.39	-21.91	640.73	60.83	
B	1723	1737	.81	1676	-3.51	1614	-3.70	1540	-4.58	
C	675149	647231	-4.14	855037	32.11	643010	-24.80	986728	53.45	
D	0	0		0		0		0		
140062	PERKINSVILLE TEL. CO.									COST SINCE 2019
A	246.01	285.39	16.01	301.44	5.62	374.90	24.37	474.14	26.47	
B	488	490	.41	491	.20	475	-3.26	456	-4.00	
C	120054	139839	16.48	148007	5.84	178076	20.32	216207	21.41	
D	0	0		0		0		0		

A) - COST PER LOOP

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
VERMONT										
140068	TOPSHAM TEL. CO., INC.									COST SINCE 2019
A	1096.68	1014.10	-7.53	1114.74	9.92	1138.73	2.15	1135.24	-0.31	
B	1494	1533	2.61	1518	-0.98	1448	-4.61	1355	-6.42	
C	1638443	1554622	-5.12	1692179	8.85	1648887	-2.56	1538251	-6.71	
D	255663	196307	-23.22	273149	39.14	0	-100.00	0		
147332	VERMONT TELEPHONE COMPANY, INC.									COST SINCE 2019
A	770.19	816.72	6.04	783.35	-4.09	805.59	2.84	843.33	4.68	
B	14162	12385	-12.55	11809	-4.65	11027	-6.62	10380	-5.87	
C	10907496	10115048	-7.27	9250606	-8.55	8883215	-3.97	8753769	-1.46	
D	164290	412490	151.07	207780	-49.63	0	-100.00	0		
VERMONT TOTALS STATE TOTAL OF STUDY AREA CODES 5										
A	712.99	734.60	3.03	739.55	.67	747.75	1.11	823.82	10.17	
B	20039	18200	-9.18	17373	-4.54	16288	-6.25	15297	-6.08	
C	14287697	13369634	-6.43	12848198	-3.90	12179377	-5.21	12602022	3.47	
D	419953	608797	44.97	480929	-21.00	0	-100.00	0		
VIRGINIA										
190217	AMELIA TEL. CORP.									COST SINCE 2019
A	523.22	501.74	-4.11	599.36	19.46	637.09	6.30	708.66	11.23	
B	4063	4174	2.73	4261	2.08	4157	-2.44	3952	-4.93	
C	2125858	2094249	-1.49	2553894	21.95	2648380	3.70	2800618	5.75	
D	0	0		0		0		0		
190219	EMPOWER TELECOM, INC.									COST SINCE 2019
A	544.78	458.72	-15.80	487.45	6.26	497.19	2.00			
B	3097	2764	-10.75	1922	-30.46	1257	-34.60			No Data/BDS
C	1687175	1267894	-24.85	936871	-26.11	624973	-33.29			
D	0	0		0		0				

A) - COST PER LOOP

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VIRGINIA										
190237	HIGHLAND TEL. COOP.-VA									AVG SINCE 2019
A	1051.01	1083.58	3.10	1012.92	-6.52	1005.61	-.72			
B	1245	1268	1.85	1283	1.18	1306	1.79			No Data/BDS
C	1308507	1373979	5.00	1299576	-5.42	1313327	1.06			
D	0	0		0		0				
190238	MGW TELEPHONE COMPANY, INC.									AVG SINCE 2019
A	1151.59	1179.59	2.43	1153.73	-2.19	1181.06	2.37	1255.46	6.30	
B	1430	1462	2.24	1452	-.68	1417	-2.41	1394	-1.62	
C	1646774	1724561	4.72	1675216	-2.86	1673562	-.10	1750111	4.57	
D	0	0		0		0		0		
190239	NEW HOPE TELEPHONE COOPERATIVE									COST SINCE 2019
A	1704.17	2190.37	28.53	2475.81	13.03	2364.62	-4.49			
B	500	448	-10.40	410	-8.48	382	-6.83			No Data/BDS
C	852084	981284	15.16	1015082	3.44	903286	-11.01			
D	247292	339932	37.46	369583	8.72	0	-100.00			
190243	PEMBROKE TEL. COOP.									AVG SINCE 2019
A	772.93	810.78	4.90	895.84	10.49	898.06	.25	960.87	6.99	
B	2049	2079	1.46	1758	-15.44	1585	-9.84	1475	-6.94	
C	1583734	1685612	6.43	1574887	-6.57	1423425	-9.62	1417283	-.43	
D	0	0		0		0		0		
190248	SCOTT COUNTY TEL. COOP. INC.									COST SINCE 2019
A	873.09	775.56	-11.17	703.18	-9.33	847.33	20.50	894.38	5.55	
B	5011	4325	-13.69	4110	-4.97	3874	-5.74	3606	-6.92	
C	4375062	3354277	-23.33	2890086	-13.84	3282543	13.58	3225148	-1.75	
D	0	0		0		0		0		
190253	VIRGINIA TEL. CO.									COST SINCE 2019
A	417.23	419.11	.45	478.09	14.07	486.23	1.70	426.21	-12.34	
B	1622	1590	-1.97	1536	-3.40	1496	-2.60	1414	-5.48	
C	676747	666391	-1.53	734346	10.20	727401	-.95	602666	-17.15	
D	0	0		0		0		0		

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VIRGINIA										
193029	NEW CASTLE TEL. CO.									COST SINCE 2019
A	824.12	792.44	-3.84	758.21	-4.32	806.22	6.33	935.42	16.03	
B	1421	1482	4.29	1475	-.47	1425	-3.39	1382	-3.02	
C	1171078	1174402	.28	1118362	-4.77	1148862	2.73	1292744	12.52	
D	0	0		0		0		0		
VIRGINIA TOTALS STATE TOTAL OF STUDY AREA CODES 9										
A	754.82	731.05	-3.15	757.86	3.67	813.41	7.33	838.58	3.09	
B	20438	19592	-4.14	18207	-7.07	16899	-7.18	13223	-21.75	
C	15427019	14322649	-7.16	13798320	-3.66	13745759	-.38	11088570	-19.33	
D	247292	339932	37.46	369583	8.72	0	-100.00	0		
WASHINGTON										
520580	WESTGATE COMMUNICATIONS LLC dba WEA/TEL									COST SINCE 2019
A	3157.20	3541.02	12.16	3387.41	-4.34	3162.57	-6.64	1938.02	-38.72	
B	86	84	-2.33	82	-2.38	80	-2.44	80		
C	271519	297446	9.55	277768	-6.62	253006	-8.91	155042	-38.72	
D	0	0		0		0		0		
522404	ASOTIN TELEPHONE COMPANY - WA									COST SINCE 2019
A	856.37	992.70	15.92	1638.51	65.06	1563.79	-4.56	1743.74	11.51	
B	711	702	-1.27	682	-2.85	659	-3.37	628	-4.70	
C	608878	696874	14.45	1117462	60.35	1030535	-7.78	1095065	6.26	
D	0	0		0		0		0		
522418	PEND OREILLE TELEPHONE COMPANY									COST SINCE 2019
A	1103.61	1142.98	3.57	1408.97	23.27	1628.83	15.60	1792.87	10.07	
B	1367	1431	4.68	1448	1.19	1361	-6.01	1343	-1.32	
C	1508630	1635606	8.42	2040195	24.74	2216834	8.66	2407825	8.62	
D	0	0		0		0		0		

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WASHINGTON										
522423	INLAND TELEPHONE COMPANY - WA									COST SINCE 2019
A	1224.08	1253.16	2.38	1239.23	-1.11	1348.92	8.85	1393.69	3.32	
B	2058	1824	-11.37	1629	-10.69	1467	-9.94	1353	-7.77	
C	2519165	2285760	-9.27	2018703	-11.68	1978873	-1.97	1885668	-4.71	
D	0	0		0		0		0		
522427	LEWIS RIVER TELEPHONE COMPANY INC.									COST SINCE 2019
A	453.12	451.24	-.41	496.05	9.93	553.77	11.64	573.08	3.49	
B	4131	4186	1.33	4172	-.33	3978	-4.65	3590	-9.75	
C	1871843	1888873	.91	2069506	9.56	2202897	6.45	2057361	-6.61	
D	0	0		0		0		0		
522430	MCDANIEL TELEPHONE COMPANY									COST SINCE 2019
A	546.36	497.71	-8.90	599.82	20.52	641.87	7.01	692.92	7.95	
B	3212	3394	5.67	3420	.77	3319	-2.95	3076	-7.32	
C	1754893	1689243	-3.74	2051389	21.44	2130362	3.85	2131407	.05	
D	0	0		0		0		0		
522437	PIONEER TELEPHONE COMPANY									COST SINCE 2019
A	2940.95	3099.66	5.40	3124.24	.79	3127.50	.10	3171.57	1.41	
B	561	551	-1.78	538	-2.36	498	-7.43	461	-7.43	
C	1649875	1707910	3.52	1680840	-1.58	1557494	-7.34	1462093	-6.13	
D	0	0		0		0		0		
522442	ST. JOHN TELEPHONE, INC.									COST SINCE 2019
A	2466.85	2217.88	-10.09	2261.67	1.97	2227.76	-1.50	2195.17	-1.46	
B	458	431	-5.90	412	-4.41	379	-8.01	361	-4.75	
C	1129816	955905	-15.39	931807	-2.52	844321	-9.39	792458	-6.14	
D	412507	333391	-19.18	324619	-2.63	0	-100.00	0		

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WASHINGTON											
522451	WESTERN WAHIAKUM COUNTY TEL COMPANY									COST SINCE 2019	
A	2631.86	2439.63	-7.30	2415.63	-9.8	2234.34	-7.50	2130.05	-4.67		
B	963	900	-6.54	862	-4.22	821	-4.76	762	-7.19		
C	2534477	2195665	-13.37	2082275	-5.16	1834390	-11.90	1623095	-11.52		
D	951955	803189	-15.63	749527	-6.68	0	-100.00	0			
WASHINGTON TOTALS			STATE TOTAL OF STUDY AREA CODES			9					
A	1022.30	988.91	-3.27	1077.38	8.95	1118.35	3.80	1167.84	4.43		
B	13547	13503	-.32	13245	-1.91	12562	-5.16	11654	-7.23		
C	13849096	13353282	-3.58	14269945	6.86	14048712	-1.55	13610014	-3.12		
D	1364462	1136580	-16.70	1074146	-5.49	0	-100.00	0			
WEST VIRGINIA											
200256	ARMSTRONG TEL. CO.-WV									COST SINCE 2019	
A	829.84	791.62	-4.61	853.53	7.82	913.94	7.08	1071.16	17.20		
B	1679	1573	-6.31	1501	-4.58	1367	-8.93	1231	-9.95		
C	1393301	1245212	-10.63	1281148	2.89	1249351	-2.48	1318599	5.54		
D	0	0		0		0		0			
200257	SPRUCE KNOB SENECA ROCKS TEL., INC.									COST SINCE 2019	
A	1491.50	1389.03	-6.87	1260.44	-9.26	1262.27	.15	1352.40	7.14		
B	1180	1135	-3.81	1190	4.85	1191	.08	1190	-.08		
C	1759966	1576551	-10.42	1499925	-4.86	1503360	.23	1609354	7.05		
D	0	0		0		0		0			
200267	ARMSTRONG TEL. CO.									COST SINCE 2019	
A	820.80	834.36	1.65	865.57	3.74	1105.62	27.73	1357.26	22.76		
B	4042	4045	.07	3860	-4.57	3652	-5.39	3340	-8.54		
C	3317661	3374985	1.73	3341102	-1.00	4037724	20.85	4533241	12.27		
D	0	0		0		0		0			

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WEST VIRGINIA											
200277	WEST SIDE TEL. CO.-WV									COST SINCE 2019	
A	598.40	586.73	-1.95	610.24	4.01	683.73	12.04				
B	1878	1928	2.66	1742	-9.65	1691	-2.93			No Data/BDS	
C	1123797	1131205	.66	1063041	-6.03	1156196	8.76				
D	0	0		0		0					
WEST VIRGINIA TOTALS											
				STATE TOTAL OF STUDY AREA CODES				4			
A	865.10	844.14	-2.42	866.42	2.64	1005.78	16.08	1295.12	28.77		
B	8779	8681	-1.12	8293	-4.47	7901	-4.73	5761	-27.09		
C	7594725	7327953	-3.51	7185216	-1.95	7946631	10.60	7461194	-6.11		
D	0	0		0		0		0			
WISCONSIN											
330842	AMERY TELCOM, INC.									AVG SINCE 2019	
A	755.79	786.79	4.10	820.82	4.33	809.14	-1.42	871.96	7.76		
B	3913	3751	-4.14	3505	-6.56	3266	-6.82	2959	-9.40		
C	2957406	2951249	-.21	2876974	-2.52	2642651	-8.14	2580130	-2.37		
D	0	0		0		0		0			
330843	AMHERST TEL. CO.									AVG SINCE 2019	
A	746.03	758.34	1.65	732.04	-3.47	676.06	-7.65	723.55	7.02		
B	4388	4497	2.48	4531	.76	4597	1.46	4604	.15		
C	3273580	3410255	4.18	3316873	-2.74	3107848	-6.30	3331224	7.19		
D	0	0		0		0		0			
330844	BADGER TELECOM, INC.									COST SINCE 2019	
A	618.32	644.60	4.25	685.17	6.29	698.82	1.99	746.28	6.79		
B	3545	3524	-.59	3448	-2.16	3351	-2.81	3258	-2.78		
C	2191961	2271577	3.63	2362455	4.00	2341739	-.88	2431367	3.83		
D	0	0		0		0		0			

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WISCONSIN										
330846	BALDWIN TELCOM., INC.									AVG SINCE 2019
A	760.34	797.99	4.95	842.62	5.59	848.50	.70	943.31	11.17	
B	2459	2304	-6.30	2167	-5.95	1916	-11.58	1573	-17.90	
C	1869676	1838569	-1.66	1825958	-.69	1625726	-10.97	1483827	-8.73	
D	0	0		0		0		0		
330847	BELMONT TEL. CO.									AVG SINCE 2019
A	864.68	918.67	6.24	958.15	4.30	950.94	-.75	990.63	4.17	
B	654	648	-.92	639	-1.39	617	-3.44	655	6.16	
C	565501	595298	5.27	612258	2.85	586730	-4.17	648863	10.59	
D	0	0		0		0		0		
330848	BERGEN TEL. CO.									AVG SINCE 2019
A	1344.95	1367.96	1.71	1664.07	21.65	1738.16	4.45	1798.57	3.48	
B	75	69	-8.00	71	2.90	67	-5.63	62	-7.46	
C	100871	94389	-6.43	118149	25.17	116457	-1.43	111511	-4.25	
D	0	0		0		0		0		
330849	BLACK EARTH TEL. CO.									COST SINCE 2019
A	766.67	687.84	-10.28	805.05	17.04	755.78	-6.12	787.46	4.19	
B	891	876	-1.68	857	-2.17	832	-2.92	805	-3.25	
C	683100	602544	-11.79	689929	14.50	628810	-8.86	633907	.81	
D	0	0		0		0		0		
330851	BONDUEL TEL. CO.									COST SINCE 2019
A	559.89	600.83	7.31	743.20	23.70	747.42	.57	750.88	.46	
B	1119	1111	-.71	1094	-1.53	1089	-.46	1029	-5.51	
C	626515	667523	6.55	813057	21.80	813938	.11	772653	-5.07	
D	0	0		0		0		0		
330856	BURLINGTON BRIGHTON & WHEATLAND TEL.									COST SINCE 2019
A	813.86	737.81	-9.34	792.66	7.43	758.56	-4.30	767.88	1.23	
B	1253	1164	-7.10	1082	-7.04	994	-8.13	911	-8.35	
C	1019770	858812	-15.78	857653	-.13	754010	-12.08	699535	-7.22	
D	0	0		0		0		0		

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WISCONSIN										
330859	CENTRAL STATE TEL. CO.									COST SINCE 2019
A	552.79	519.67	-5.99	541.49	4.20	574.25	6.05	648.03	12.85	
B	7249	7411	2.23	7382	-.39	7233	-2.02	6878	-4.91	
C	4007154	3851238	-3.89	3997317	3.79	4153547	3.91	4457125	7.31	
D	0	0		0		0		0		
330865	CLEAR LAKE TELEPHONE COMPANY, LLC									AVG SINCE 2019
A	765.62	799.47	4.42	868.07	8.58	893.56	2.94	983.46	10.06	
B	1144	1139	-.44	986	-13.43	808	-18.05	675	-16.46	
C	875869	910596	3.96	855917	-6.00	721996	-15.65	663836	-8.06	
D	0	0		0		0		0		
330868	COON VALLEY FARMERS TEL. CO., INC.									AVG SINCE 2019
A	956.68	1018.35	6.45	996.57	-2.14	996.91	.03	1073.09	7.64	
B	1609	1537	-4.47	1473	-4.16	1392	-5.50	1274	-8.48	
C	1539298	1565204	1.68	1467948	-6.21	1387699	-5.47	1367117	-1.48	
D	0	0		0		0		0		
330872	CUBA CITY TEL. EXCH. CO.									AVG SINCE 2019
A	763.90	790.78	3.52	788.62	-.27	733.14	-7.04	733.95	.11	
B	1172	1215	3.67	1292	6.34	1342	3.87	1371	2.16	
C	895291	960798	7.32	1018897	6.05	983874	-3.44	1006245	2.27	
D	0	0		0		0		0		
330875	DICKEYVILLE TEL. CO.									COST SINCE 2019
A	613.94	618.18	.69	709.17	14.72	684.46	-3.48	708.81	3.56	
B	743	691	-7.00	601	-13.02	571	-4.99	537	-5.95	
C	456154	427164	-6.36	426208	-.22	390825	-8.30	380630	-2.61	
D	0	0		0		0		0		
330879	FARMERS IND. TEL. CO.-WI									AVG SINCE 2019
A	888.84	954.59	7.40	972.17	1.84	971.67	-.05	1042.25	7.26	
B	1868	1798	-3.75	1754	-2.45	1644	-6.27	1534	-6.69	
C	1660353	1716353	3.37	1705186	-.65	1597425	-6.32	1598812	.09	
D	0	0		0		0		0		

A) - COST PER LOOP

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USF4030 FIVE YEAR TRENDING REPORT - MODEL COMPANIES

PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330880	FARMERS TEL. CO.-WI									COST SINCE 2019
A	758.46	766.36	1.04	746.86	-2.54	812.46	8.78	845.27	4.04	
B	3642	3421	-6.07	3226	-5.70	3081	-4.49	2849	-7.53	
C	2762307	2621734	-5.09	2409375	-8.10	2503191	3.89	2408183	-3.80	
D	0	0		0		0		0		
330881	MID-PLAINS TEL., INC.									COST SINCE 2019
A	472.82	484.42	2.45	499.87	3.19	475.94	-4.79	524.16	10.13	
B	16780	15182	-9.52	13884	-8.55	12571	-9.46	10520	-16.32	
C	7933891	7354536	-7.30	6940192	-5.63	5983021	-13.79	5514204	-7.84	
D	0	0		0		0		0		
330902	LAKELAND COMMUNICATIONS GROUP, LLC									COST SINCE 2019
A	2062.04	1934.67	-6.18	1801.86	-6.86	1655.32	-8.13			
B	1101	1872	70.03	1747	-6.68	1584	-9.33			No Data/BDS
C	2270308	3621695	59.52	3147856	-13.08	2622020	-16.70			
D	754329	1163765	54.28	950668	-18.31	0	-100.00			
330905	MANAWA TEL. CO.									AVG SINCE 2019
A	785.65	940.65	19.73	1000.98	6.41	1069.19	6.81			
B	1636	1236	-24.45	948	-23.30	666	-29.75			No Data/BDS
C	1285323	1162643	-9.54	948929	-18.38	712081	-24.96			
D	0	0		0		0				
330909	MIDWAY TEL. CO.									COST SINCE 2019
A	591.34	545.68	-7.72	708.73	29.88	693.27	-2.18	755.25	8.94	
B	4667	4756	1.91	4725	-.65	4634	-1.93	4478	-3.37	
C	2759805	2595246	-5.96	3348751	29.03	3212627	-4.06	3382000	5.27	
D	0	0		0		0		0		
330914	EASTCOAST TELECOM, INC.									COST SINCE 2019
A	388.69	380.69	-2.06	500.69	31.52	619.23	23.68	598.38	-3.37	
B	2999	2878	-4.03	2761	-4.07	2625	-4.93	2394	-8.80	
C	1165690	1095623	-6.01	1382392	26.17	1625483	17.58	1432529	-11.87	
D	0	0		0		0		0		

A) - COST PER LOOP

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PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330915	MOSINEE TELEPHONE COMPANY, LLC									COST SINCE 2019
A	527.95	614.22	16.34	722.44	17.62	813.33	12.58	846.25	4.05	
B	2356	2344	-51	2329	-.64	2258	-3.05	2186	-3.19	
C	1243859	1439741	15.75	1682555	16.87	1836501	9.15	1849895	.73	
D	0	0		0		0		0		
330917	MOUNT VERNON TEL. CO.									COST SINCE 2019
A	860.83	778.36	-9.58	819.13	5.24	813.01	-.75	749.93	-7.76	
B	6791	6492	-4.40	6135	-5.50	5754	-6.21	5296	-7.96	
C	5845929	5053097	-13.56	5025342	-.55	4678049	-6.91	3971632	-15.10	
D	0	0		0		0		0		
330918	NELSON COMMUNICATIONS COOPERATIVE									COST SINCE 2019
A	1863.64	1787.22	-4.10	1710.06	-4.32	1587.78	-7.15			
B	2766	2688	-2.82	2630	-2.16	2481	-5.67			No Data/BDS
C	5154830	4804035	-6.81	4497471	-6.38	3939273	-12.41			
D	1602878	1458524	-9.01	1303191	-10.65	0	-100.00			
330930	GRANTLAND TELECOM, INC.									COST SINCE 2019
A	736.82	735.57	-.17	794.98	8.08	802.98	1.01	792.71	-1.28	
B	2395	2322	-3.05	2264	-2.50	2198	-2.92	2107	-4.14	
C	1764696	1707991	-3.21	1799838	5.38	1764945	-1.94	1670249	-5.37	
D	0	0		0		0		0		
330942	RICHLAND-GRANT TEL. COOP., INC.									COST SINCE 2019
A	1852.61	1601.56	-13.55	1619.09	1.09	1589.09	-1.85			
B	1698	1693	-.29	1634	-3.48	1662	1.71			No Data/BDS
C	3145740	2711433	-13.81	2645591	-2.43	2641059	-.17			
D	0	0		0		0		0		
330943	RIVERSIDE TELECOM, INC.									COST SINCE 2019
A	699.45	632.23	-9.61	605.67	-4.20	613.26	1.25	706.55	15.21	
B	1787	1765	-1.23	1669	-5.44	1583	-5.15	1478	-6.63	
C	1249922	1115890	-10.72	1010864	-9.41	970790	-3.96	1044281	7.57	
D	0	0		0		0		0		

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PRD: YEAR END 12/2023

	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330945	SCANDINAVIA TEL. CO.									COST SINCE 2019
A	627.78	589.74	-6.06	559.93	-5.05	641.88	14.64	706.41	10.05	
B	1758	1771	.74	1758	-.73	1655	-5.86	1568	-5.26	
C	1103644	1044422	-5.37	984357	-5.75	1062311	7.92	1107651	4.27	
D	0	0		0		0		0		
330949	SIREN TEL. CO., INC.									COST SINCE 2019
A	997.82	999.97	.22	1016.74	1.68	1029.75	1.28			
B	1323	1272	-3.85	1247	-1.97	1209	-3.05			No Data/BDS
C	1320115	1271958	-3.65	1267879	-.32	1244963	-1.81			
D	156761	153248	-2.24	159606	4.15	0	-100.00			
330951	SOMERSET TEL. CO., INC.									AVG SINCE 2019
A	731.48	735.39	.53	731.00	-.60	755.36	3.33	828.23	9.65	
B	1982	1736	-12.41	1514	-12.79	1268	-16.25	1108	-12.62	
C	1449793	1276637	-11.94	1106734	-13.31	957796	-13.46	917679	-4.19	
D	0	0		0		0		0		
330952	SOUTHEAST TEL. CO. OF WIS., INC.									COST SINCE 2019
A	787.85	831.72	5.57	841.18	1.14	790.84	-5.98	784.50	-.80	
B	3555	3095	-12.94	2784	-10.05	2562	-7.97	2311	-9.80	
C	2800816	2574158	-8.09	2341854	-9.02	2026129	-13.48	1812983	-10.52	
D	0	0		0		0		0		
330953	SPRING VALLEY TEL. CO., INC.									COST SINCE 2019
A	1402.82	1294.76	-7.70	1158.01	-10.56	1134.48	-2.03	1093.64	-3.60	
B	803	729	-9.22	656	-10.01	580	-11.59	520	-10.34	
C	1126464	943876	-16.21	759654	-19.52	657998	-13.38	568692	-13.57	
D	268307	203060	-24.32	133087	-34.46	0	-100.00	0		
330954	STOCKBRIDGE & SHERWOOD TEL. CO.									COST SINCE 2019
A	625.77	673.77	7.67	632.42	-6.14	826.06	30.62	1116.96	35.22	
B	1434	1391	-3.00	1323	-4.89	1249	-5.59	1177	-5.76	
C	897354	937211	4.44	836696	-10.72	1031750	23.31	1314668	27.42	
D	0	0		0		0		0		

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	<u>2019</u>	<u>2020</u>	<u>% Chg</u>	<u>2021</u>	<u>% Chg</u>	<u>2022</u>	<u>% Chg</u>	<u>2023</u>	<u>% Chg</u>	<u>COMMENTS</u>
WISCONSIN										
330955	THE STATE LONG DISTANCE TEL. CO.									COST SINCE 2019
A	530.13	450.99	-14.93	602.88	33.68	828.23	37.38	910.24	9.90	
B	4307	3908	-9.26	3288	-15.86	2735	-16.82	2298	-15.98	
C	2283268	1762472	-22.81	1982277	12.47	2265220	14.27	2091732	-7.66	
D	0	0		0		0		0		
330958	TENNEY TEL. CO.									COST SINCE 2019
A	1003.00	957.38	-4.55	1115.80	16.55	1373.87	23.13	1527.47	11.18	
B	438	420	-4.11	416	-.95	382	-8.17	361	-5.50	
C	439312	402100	-8.47	464171	15.44	524818	13.07	551415	5.07	
D	0	0		0		0		0		
330962	UNION TEL. CO.									COST SINCE 2019
A	980.33	1121.89	14.44	1009.13	-10.05	952.39	-5.62	1050.31	10.28	
B	2277	2177	-4.39	2101	-3.49	1929	-8.19	1949	1.04	
C	2232200	2442348	9.41	2120173	-13.19	1837152	-13.35	2047051	11.43	
D	0	0		0		0		0		
330963	UTELCO, INC.									COST SINCE 2019
A	475.08	470.40	-.99	496.39	5.53	521.21	5.00	583.96	12.04	
B	8301	8004	-3.58	7507	-6.21	7231	-3.68	6680	-7.62	
C	3943641	3765120	-4.53	3726413	-1.03	3768855	1.14	3900826	3.50	
D	0	0		0		0		0		
330968	WAUNAKEE TEL. CO.									COST SINCE 2019
A	830.82	738.62	-11.10	733.46	-.70	698.88	-4.71	718.58	2.82	
B	3874	3694	-4.65	3425	-7.28	3202	-6.51	2948	-7.93	
C	3218610	2728470	-15.23	2512103	-7.93	2237803	-10.92	2118382	-5.34	
D	0	0		0		0		0		

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WISCONSIN										
330974	WOOD COUNTY TEL. CO.									COST SINCE 2019
A	1104.45	1211.04	9.65	1324.58	9.38	1462.71	10.43			
B	2891	2296	-20.58	1981	-13.72	1732	-12.57			No Data/BDS
C	3192977	2780549	-12.92	2623987	-5.63	2533419	-3.45			
D	506687	536471	5.88	576814	7.52	0	-100.00			

	WISCONSIN TOTALS			STATE TOTAL OF STUDY AREA CODES						
							39			
A	733.11	734.17	.14	763.47	3.99	771.52	1.05	745.10	-3.42	
B	113643	108877	-4.19	102834	-5.55	96550	-6.11	80353	-16.78	
C	83312993	79934554	-4.06	78510233	-1.78	74490529	-5.12	59870834	-19.63	
D	3288962	3515068	6.87	3123366	-11.14	0	-100.00	0		

WYOMING										
512251	RANGE TEL. COOPERATIVE INC.-WY									COST SINCE 2019
A	1640.95	1652.88	.73	1630.41	-1.36	1719.12	5.44	1865.09	8.49	
B	10695	9823	-8.15	9148	-6.87	8769	-4.14	8198	-6.51	
C	17550013	16236214	-7.49	14915006	-8.14	15074971	1.07	15290000	1.43	
D	0	0		0		0		0		

512291	DUBOIS TELEPHONE EXCHANGE INC.									COST SINCE 2019
A	1784.43	1940.21	8.73	2145.71	10.59	2063.34	-3.84	2011.52	-2.51	
B	1733	1596	-7.91	1512	-5.26	1428	-5.56	1406	-1.54	
C	3092416	3096575	.13	3244308	4.77	2946452	-9.18	2828202	-4.01	
D	0	0		0		0		0		

	WYOMING TOTALS			STATE TOTAL OF STUDY AREA CODES						
							2			
A	1660.96	1693.04	1.93	1703.50	.62	1767.33	3.75	1886.53	6.74	
B	12428	11419	-8.12	10660	-6.65	10197	-4.34	9604	-5.82	
C	20642429	19332789	-6.34	18159314	-6.07	18021423	-.76	18118202	.54	
D	0	0		0		0		0		

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NATIONAL TOTALS										
	TOTAL OF STUDY AREA CODES			585						
A	1105.10	1102.96	-1.9	1128.69	2.33	1185.69	5.05	1251.42	5.54	
B	1349274	1277688	-5.31	1208409	-5.42	1123306	-7.04	791838	-29.51	
C	1491082926	1409242277	-5.49	1363917417	-3.22	1331889729	-2.35	990925393	-25.60	
D	120909211	113599877	-6.05	103843799	-8.59	0	-100.00	0		

A) - COST PER LOOP

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NECA USF HCL Data File Format (September 30, 2024)

Column	Variable	Description	Data Line
A	SAC	Study Area Code	N/A
B	CC_NAME	Common Control Name	N/A
C	SANAME	Study Area Name	N/A
D	CC_CODE	Common Control Code	N/A
E	ST	State	N/A
F	SS	Subset	N/A
G	TIER	Tier	N/A
H	CALC	Calculation Method Code	N/A
I	ROR	Rate of Return	N/A
J	YEAR	Year	N/A
K	DAS	Data Submission Period	N/A
L	SACPL	Study Area Cost Per Loop	N/A
M	NACPL	National Average Cost Per Loop	N/A
N	ANNUAL_SUPPORT_PAY_FINAL	Annual Expense Adjustment (Final)	N/A
O	MONTHLY_SUPPORT_PAY_FINAL	Monthly Expense Adjustment (Final)	N/A
P	EXCHANGES	Number of exchanges	N/A
Q	DL060_TOT_LOOPS	Total Loops	DL060
R	DL070_CAT_13_LOOPS	Category 1.3 Loops (USF Loops)	DL070
S	DL090_CBO_LOOPS	Consumer Broadband-Only Loops	DL090
T	DL160_ACCT_2001	Account 2001 - Telecommunication Plant in Service	DL160
U	DL170_ACCT_1220	Account 1220 - Material and Supplies	DL170
V	DL190_ACCT_3100	Account 3100 - Accumulated Depreciation	DL190
W	DL195_ACCT_3400	Account 3400 - Accumulated Amortization – Tangible	DL195
X	DL210_ACCT_4340	Account 4340 - Net Noncurrent Deferred Operating Income Taxes	DL210
Y	DL220_NET_PLANT	Net Plant Investment	DL220
Z	DL230_ACCT_2210	Account 2210 - Central Office Switching Equipment	DL230
AA	DL235_ACCT_2220	Account 2220 - Operator System Equipment	DL235
AB	DL240_ACCT_2230	Account 2230 - Central Office Transmission Equipment	DL240
AC	DL245_TOTAL_COE	Circuit Equipment - Category 4.13	DL245
AD	DL250_CAT_413	Account 2410 - Cable and Wire Facilities - Total	DL250
AE	DL255_ACCT_2410	Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment	DL255
AF	DL260_3100_2210	Account 3100 (2210) - Accumulated Depreciation - Central Office Switching Equipment	DL260
AG	DL265_3100_2220		DL265

NECA USF HCL Data File Format (September 30, 2024)

		Account 3100 (2220) Accumulated Depreciation - Operator System Equipment	
AH	DL270_3100_2230	Account 3100 (2230) - Accumulated Depreciation - Central Office Transmission Equipment	DL270
AI	DL275_3100_TOTCOE	Account 3100 (2210 thru 2230) – Total Accumulated Depreciation – Central Office Equipment	DL275
AJ	DL280_3100_2410	Account 3100 (2410) - Accumulated Depreciation Cable and Wire Facilities	DL280
AK	DL310_4340_2210	Account 4340 (2210) - Net Noncurrent Deferred Operating Income Taxes - Central Office Switching Equipment	DL310
AL	DL315_4340_2220	Account 4340 (2220) - Net Noncurrent Deferred Operating Income Taxes - Operator System Equipment	DL315
AM	DL320_4340_2230	Account 4340 (2230) - Net Noncurrent Deferred Operating Income Taxes - Central Office Transmission Equipment	DL320
AN	DL325_4340_TOTCOE	Account 4340 (2210 thru 2230) Net Noncurrent Deferred Operating Income Taxes – Central Office Equipment	DL325
AO	DL330_4340_2410	Account 4340 (2410) - Net Noncurrent Deferred Operating Income Taxes - Cable and Wire Facilities	DL330
AP	DL335_6110_TOTAL	Account 6110 - Network Support Expense - Total	DL335
AQ	DL340_6110_BENEFITS	Account 6110 - Benefits - Network Support Expense	DL340
AR	DL345_6110_RENTS	Account 6110 - Rents - Network Support Expense	DL345
AS	DL350_6120_TOTAL	Account 6120 - General Support Expense - Total	DL350
AT	DL355_6120_BENEFITS	Account 6120 - Benefits - General Support Expense	DL355
AU	DL360_6120_RENTS	Account 6120 - Rents - General Support Expense	DL360
AV	DL365_6210_TOTAL	Account 6210 - Central Office Switching	DL365

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		Expense - Total	
AW	DL370_6210_BENEFITS	Account 6210 - Benefits - Central Office Switching Expense	DL370
AX	DL375_6210_RENTS	Account 6210 - Rents - Central Office Switching Expense	DL375
AY	DL380_6220_TOTAL	Account 6220 - Operator Systems Expense - Total	DL380
AZ	DL385_6220_BENEFITS	Account 6220 - Benefits - Operator Systems Expense	DL385
BA	DL390_6220_RENTS	Account 6220 - Rents - Operator Systems Expense	DL390
BB	DL395_6230_TOTAL	Account 6230 - Central Office Expense - Transmission Equipment - Total	DL395
BC	DL400_6230_BENEFITS	Account 6230 - Benefits - Central Office Expense - Transmission Equipment	DL400
BD	DL405_6230_RENTS	Account 6410 - Rents - Cable and Wire Facilities Expense	DL405
BE	DL410_6210_6230_TOT	Account 6210 – 6230 – Central Office Expense - Total	DL410
BF	DL430_6410_TOTAL	Account 6410 - Cable and Wire Facilities Expense - Total	DL430
BG	DL435_6410_BENEFITS	Account 6410 - Benefits - Cable and Wire Facilities Expense	DL435
BH	DL440_6410_RENTS	Account 6410 - Rents - Cable and Wire Facilities Expense	DL440
BI	DL445_TOT_PLTSPE	Total Plant Specific Expense	DL445
BJ	DL450_6530_TOTAL	Account 6530 – Network Operations Expense - Total	DL450
BK	DL455_6530_BENEFITS	Account 6530 - Benefits – Network Operations Expense	DL455
BL	DL510_6560_2210	Account 6560 (2210) - Depreciation and Amortization Expense - Central Office Switching Equipment	DL510
BM	DL515_6560_2220	Account 6560 (2220) - Depreciation and Amortization Expense - Operator System Equipment	DL515
BN	DL520_6560_2230	Account 6560 (2230) - Depreciation and	DL520

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		Amortization Expense - Central Office Transmission Equipment	
BO	DL525_6560_22XX	Account 6560 (2210 thru 2230) – Depreciation and Amortization Expense – Central Office Transmission Equipment	DL525
BP	DL530_6560_2410	Account 6560 (2410) - Depreciation and Amortization Expense - Cable and Wire Facilities	DL530
BQ	DL535_6710_TOTAL	Account 6710 - Executive and Planning Expense - Total	DL535
BR	DL540_6710_BENEFITS	Account 6710 - Benefits - Executive and Planning Expense	DL540
BS	DL550_6720_TOTAL	Account 6720 - General and Administrative Expense - Total	DL550
BT	DL555_6720_BENEFITS	Account 6720 - Benefits - General and Administrative Expense	DL555
BU	DL565_TOT_CORP_OPER_EXPENSES	Total Corporate Operations Expense	DL565
BV	DL600_TOTAL_BENEFITS	Benefits Portion of All Operating Expenses - Total	DL600
BW	DL610_TOTAL_RENTS	Rents Portion of Plant Specific Operating Expense - Total	DL610
BX	DL650_7200_OPRTAXES	Account 7200 - Operating Taxes	DL650
BY	DL700_2410_AVG_CABLE_WIRE	Cost Study Average Investment in Cable and Wire Facilities	DL700
BZ	DL710_CAT1_AVG_CABLE_WIRE	Cost Study Average in Cable and Wire Facilities - Category 1 - Exchange Line Cable and Wire Facilities excluding Wideband	DL710
CA	DL800_2680_TOTAL	Account 2680 - Amortizable Tangible Assets	DL800
CB	DL805_2680_2230	Account 2680 (2230) - Amortizable Tangible Assets - Central Office Transmission Equipment	DL805
CC	DL810_2680_22XX	Account 2680 (2230) Amortizable Tangible Assets - Central Office Transmission Equipment Assigned to Category 4.13	DL810
CD	DL815_2680_2410	Account 2680 (2410) Amortizable Tangible Assets - Cable & Wire Facilities	DL815
CE	DL820_2680_24XX	Account 2680 (2410) - Amortizable Tangible Assets Cable & Wire Facilities Assigned to Category 1	DL820
CF	DL830_6560_2680		DL830

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		Account 6560 (2680) Depreciation and Amortization Expense - Amortizable Tangible Assets	
CG	DL850_ACCT_6310	Account 6310 – Information Origination/Termination Expense	DL850
CH	DL860_ACCT_6510	Account 6510 – Other Property Plant and Equipment Expense	DL860
CI	DL870_ACCT_6610	Account 6610 – Customer Operations Expense: Marketing	DL870
CJ	DL880_ACCT_6620	Account 6620 – Customer Operations Expense: Services	DL880
CK	TOTAL_UNSEPARATED_REV_REQUIRE	Total Unseparated Revenue Requirement	N/A
CL	USF_UNSEPARATED_RE_REQUIRE	USF Unseparated Revenue Requirement	N/A
CM	ANNUAL_SUPPORT_PAY	Annual Expense Adjustment	N/A
CN	SAR_COST_PER_LOOP_UNLIMIT	Study Area Cost Per Loop Unlimited	N/A
CO	NAT_AVG_COST_PER_LOOP_UNLIMIT	National Average Cost Per Loop Unlimited	N/A
CP	ANNUAL_SUPPORT_PAY_UNLIMIT	Annual Expense Adjustment Unlimited	N/A
CQ	TOT_UNSEP_REV_REQUIRE_UNLIMIT	Total Unseparated Revenue Requirement Unlimited	N/A
CR	USF_UNSEP_REV_REQUIRE_UNLIMIT	USF Unseparated Revenue Requirement Unlimited	N/A
CS	CORP_OPS_LIMITED	Corporate Operations Expense Limited	N/A
CT	CORP_OPS_ALLOWED	Corporate Operations Expense Allowed Per Line	N/A
CU	CORP_LIMIT_CODE	Corporate Operations Expense Limited Code (L/U)	N/A
CV	CORP_OPS_PER_LN_RAW	Corporate Operations Expense Per Line Raw	N/A
CW	ACQSELLER	Acquisition Selling Study Area Code	N/A
CX	ACQBUYER	Acquisition Buying Study area Code	N/A
CY	ACQDATE	Acquisition Date	N/A
CZ	PARENT_TRAP	Parent Trap Indicator (0/1)	N/A
DA	ANNUAL_SUPPORT_PAY_FN	Annual Expense Adjustment calculated with the frozen NACPL	N/A
DB	ANNUAL_SUPPORT_PAY_PR	Annual Expense Adjustment after applying the Pro Rata Adjustment Factor	N/A
DC	PRO_RATA_ADJ_FACTOR	Pro Rata Adjustment Factor	N/A
DD	OPEX_LIMIT_IND	Opex Limit Indicator (Y or N)	N/A
DE	SACPL_OPEX_LMTD	Study Area Cost Per Loop with Opex Limit	N/A
DF	AL25B_OPEX_LMTD	Algorithm Line 25B with Opex Limit	N/A

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DG	AL25C_OPEX_LMTD	Algorithm Line 25C with Opex Limit	N/A
DH	ANNUAL_SUPPORT_PAY_FN_OPEX_LMTD	Annual Expense Adjustment calculated with the frozen NACPL and the Opex Limit	N/A
DI	ANNUAL_SUPPORT_PAY_PR_OPEX_LMTD	Annual Expense Adjustment with the Opex Limit after applying the Pro Rata Adjustment Factor	N/A
DJ	OPEX_LIMIT_FACTOR	Opex Limit Factor	N/A
DK	OPEX_LMT_FACTOR_AT_TRANSITION	Opex Limit Factor at transition	N/A
DL	HCL_REPORTED_OPEX	HCL Reported Opex	N/A
DM	COST_STUDY_OTHER_4_ACCT	Cost Study other four Opex accounts	N/A
DN	TOTAL_OPEX	Total Opex (HCL + Cost Study)	N/A
DO	OPEX_ALLOWED	Opex Allowed	N/A
DP	AL1	Algorithm Line 1	N/A
DQ	AL2	Algorithm Line 2	N/A
DR	AL3	Algorithm Line 3	N/A
DS	AL4	Algorithm Line 4	N/A
DT	AL5	Algorithm Line 5	N/A
DU	AL6	Algorithm Line 6	N/A
DV	AL7	Algorithm Line 7	N/A
DW	AL8	Algorithm Line 8	N/A
DX	AL9	Algorithm Line 9	N/A
DY	AL10	Algorithm Line 10	N/A
DZ	AL13	Algorithm Line 13	N/A
EA	AL14	Algorithm Line 14	N/A
EB	AL15	Algorithm Line 15	N/A
EC	AL16	Algorithm Line 16	N/A
ED	AL17	Algorithm Line 17	N/A
EE	AL18	Algorithm Line 18	N/A
EF	AL19	Algorithm Line 19	N/A
EG	AL20	Algorithm Line 20	N/A
EH	AL21	Algorithm Line 21	N/A
EI	AL22	Algorithm Line 22	N/A
EJ	AL23	Algorithm Line 23	N/A
EK	AL24	Algorithm Line 24	N/A
EL	AL25A	Algorithm Line 25A (Capex Amount)	N/A
EM	AL25B	Algorithm Line 25B (Opex Amount)	N/A
EN	AL25C	Algorithm Line 25C (AL25A + AL25B)	N/A
EO	AL26	Algorithm Line 26	N/A
EP	MODEL_SUPPORT	Model Support Indicator	N/A
EQ	MIXED_SUPPORT_214_CONDITION_FACTOR	Mixed Support 214 Condition Factor	N/A
ER	MIXED_SUPPORT_214_CONDITION_INDICATOR	Mixed Support 214 Condition Indicator	N/A
ES	COMPOSITE_FACTOR	Composite Opex Limit Factor	N/A